Tab 1	SPE	3 <b>2500</b> by <b>A</b> l	<b>P</b> ; App	ropriations			
995090	Α	S	FAV		Burgess	03/28 06:31	DМ
995112	A	S	FAV		Perry	03/28 06:31	
995147	Α	S	FAV		Rouson	03/28 06:31	
995063	Α	S	FAV	-	Perry	03/28 06:31	
995072	Α	S	FAV		Perry	03/28 06:31	
995083	Α	S	FAV		Perry	03/28 06:31	
995088	Α	S	FAV		Perry	03/28 06:31	
995105	Α	S	FAV		Perry	03/28 06:31	
995075	Α	S	FAV	-	Gruters	03/28 06:31	
995092	Α	S	FAV	-	Avila	03/28 06:31	
995095	Α	S	FAV		Burgess	03/28 06:31	PM
995081	Α	S	FAV		Perry	03/28 06:31	PM
995084	Α	S	FAV		Perry	03/28 06:31	PM
995086	Α	S	FAV	AP,	Perry	03/28 06:31	PM
995087	Α	S	FAV	AP,	Perry	03/28 06:31	PM
995085	Α	S	FAV	AP,	Perry	03/28 06:31	PM
995089	Α	S	FAV	AP,	Perry	03/28 06:31	PM
995091	Α	S	FAV	-	Perry	03/28 06:31	
995093	Α	S	FAV		Perry	03/28 06:31	
	Α	S	FAV		Perry	03/28 06:31	
995099	Α	S	FAV		Perry	03/28 06:31	
995100	Α	S	FAV	-	Brodeur	03/28 06:31	
995104	Α	S	FAV		Perry	03/28 06:31	
995108	A	S	FAV		Perry	03/28 06:31	
995110	A	S	FAV		Burgess	03/28 06:31	
995111	A	S	FAV		Brodeur	03/28 06:31	
995151	A	S	FAV		Perry	03/28 06:31	
995082	A	S	FAV		Hooper	03/28 06:31	
995103	A	S	FAV	-	Brodeur	03/28 06:31	
995068 995113	A	S S	FAV		Hooper	03/28 06:31	
995113	A A	S	FAV FAV		Hooper Perry	03/28 06:31 03/28 06:31	
995098	A	S	FAV		Perry	03/28 06:31	
995106	Ā	S	FAV	-	Brodeur	03/28 06:31	
995074	A	S	FAV		Brodeur	03/28 06:31	
995064	A	S	FAV		Harrell	03/28 06:31	
	Α	S	FAV	-	Harrell	03/28 06:31	
	Α	S	FAV	-	Harrell	03/28 06:31	
995152	Α	S	FAV	-	Harrell	03/28 06:31	
995117	Α	S	FAV	-	Harrell	03/28 06:31	
995118	Α	S	FAV	-	Harrell	03/28 06:31	
995071	Α	S	FAV		Harrell	03/28 06:31	PM
995154	Α	S	FAV	AP,	Harrell	03/28 06:31	PM
995155	Α	S	FAV	AP,	Avila	03/28 06:31	PM
995156	Α	S	FAV	AP,	Harrell	03/28 06:31	PM
995157	Α	S	FAV	AP,	Harrell	03/28 06:31	PM
995158	Α	S	FAV		Harrell	03/28 06:31	PM
995159	Α	S	FAV	-	Harrell	03/28 06:31	PM
995160	Α	S	FAV	-	Harrell	03/28 06:31	PM
995161	Α	S	FAV	-	Harrell	03/28 06:31	PM
995162	Α	S	FAV	-	Avila	03/28 06:31	
995079	Α	S	FAV		Harrell	03/28 06:31	
995163	Α	S	FAV	-	Harrell	03/28 06:31	
995164	Α	S	RS	AP,	Gruters	03/28 06:31	PM

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995202	SA	S	FAV	ΑP,	Gruters	03/28	06:31	PM
995013	Α	S	FAV	ΑP,	Harrell	03/28	06:31	PM
995096	Α	S	FAV	ΑP,	Burgess	03/28	06:31	PM
995176	Α	S	FAV	ΑP,	Harrell	03/28	06:31	PM
995181	Α	S	FAV	ΑP,	Pizzo	03/28	06:31	PM
995182	Α	S	FAV	ΑP,	Avila		06:31	
995115	Α	S	FAV	ΑP,	Rouson	03/28	06:31	PM
995116	Α	S	FAV	AP,	Harrell	03/28	06:31	PM
995180	Α	S	FAV	AP,	Harrell	03/28	06:31	PM
995153	Α	S	RS	-	Avila		06:31	
995203	SA	S	FAV	-	Avila		06:31	
995130	Α	S	FAV	AP,	Avila	03/28	06:31	PM
995077	Α	S	FAV	-	Avila		06:31	
995001	Α	S	FAV	ΑP,	Bradley	03/28	06:31	PM
995002	Α	S	FAV	ΑP,	Bradley	03/28	06:31	PM
995000	Α	S	FAV	ΑP,	Bradley	03/28	06:31	PM
995003	Α	S	FAV	ΑP,	Hooper	03/28	06:31	PM
995004	Α	S	FAV	ΑP,	Brodeur	03/28	06:31	PM
995005	Α	S	FAV	ΑP,	Powell	03/28	06:31	PM
995027	Α	S	FAV	AP,	Bradley	03/28	06:31	PM
995028	Α	S	FAV	-	Bradley	03/28	06:31	PM
995097	Α	S	FAV	ΑP,	Bradley	03/28	06:31	PM
995150	Α	S	FAV	ΑP,	Bradley	03/28	06:31	PM
995012	Α	S	FAV	ΑP,	Bradley	03/28	06:31	PM
995143	Α	S	FAV	ΑP,	Rouson	03/28	06:31	PM
995006	Α	S	FAV	ΑP,	Hooper	03/28	06:31	PM
995119	Α	S	FAV	ΑP,	Hooper	03/28	06:31	PM
995007	Α	S	FAV	ΑP,	Hooper	03/28	06:31	PM
995008	Α	S	FAV	ΑP,	Hooper	03/28	06:31	PM
995010	Α	S	FAV	ΑP,	Brodeur	03/28	06:31	PM
995123	Α	S	FAV	ΑP,	Hooper	03/28	06:31	PM
995165	Α	S	FAV	ΑP,	Pizzo	03/28	06:31	PM
995166	Α	S	FAV	ΑP,	Gruters	03/28	06:31	PM
995167	Α	S	FAV	ΑP,	Gruters	03/28	06:31	PM
995168	Α	S	FAV	ΑP,	Gruters	03/28	06:31	PM
995169	Α	S	FAV	ΑP,	Brodeur	03/28	06:31	PM
995171	Α	S	FAV	ΑP,	Hooper	03/28	06:31	PM
995135	Α	S	FAV	ΑP,	Hooper	03/28	06:31	PM
995137	Α	S	FAV	ΑP,	Hooper		06:31	
995138	Α	S	FAV		Hooper		06:31	
995174	Α	S	FAV		Hooper		06:31	
995140	Α	S	FAV		Hooper		06:31	
995175	Α	S	FAV	-	Hooper		06:31	
995177	Α	S	FAV	-	Hooper		06:31	
995183	Α	S	FAV		Hooper		06:31	
995184	Α	S	FAV		Brodeur		06:31	
995185	Α	S	FAV	-	Brodeur		06:31	
995187	A	S	FAV	-	Brodeur		06:31	
995195	A	S	FAV	-	Book		06:31	
995149	A	S	FAV		Hooper		06:31	
995142	A	S	FAV	-	Hooper		06:31	
995197	A	S	FAV	-	Brodeur		06:31	
995131	A	S	FAV	-	Hooper		06:31	
995133	A	S	FAV		Hooper		06:31	
995193	A	S	FAV	-	Powell		06:31	
995148	Α	S	FAV	ΑP,	Rouson	03/28	06:31	PM

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995120	Α	S	FAV	AP,	Hooper
995122	Α	S	FAV	-	Hooper
995011	Α	S	FAV		Powell
995124	Α	S	FAV	-	Hooper
995127	Α	S	FAV		Hooper
995129	A	S	FAV		Hooper
995132	A	S	FAV		Martin
995170	A	S	FAV		Martin
995172	Ā	S	FAV	AP,	
995136	A	S	FAV		Hooper
995173	A	S	FAV		Burgess
995144	A	S	FAV		Hooper
995145	Ā	S	FAV		Hooper
995186	A	S	FAV	AP,	
995188	A	S	FAV	AP,	
995189	A	S	FAV	AP,	
995190	A	S	FAV	AP,	
995191	A	S	FAV	AP,	
995191	A	S	FAV	AP,	
995194	A	S	FAV		Powell
995009	A	S	FAV		Hooper
995141	A	S	FAV	-	Hooper
995141	A	S	FAV	-	Brodeur
995121	Ā	S	FAV	-	Hooper
995125	A	S	FAV	-	Hooper
995126	A	S	FAV		Hooper
995128	A	S	FAV		Hooper
995134	Ā	S	FAV		Harrell
995139	A	S	FAV		Hooper
995146	A	S	FAV	AP,	
995178	A	S	FAV		Hooper
995198	A	S	FAV		Hooper
995199	A	S	FAV		Hooper
995053	A	S	FAV	AP,	
995014	A	S	FAV	AP,	
995047	A	S	RS	AP,	
995200	SA	S	FAV	AP,	
995048	A	S	FAV		Brodeur
995049	A	S	FAV	-	Brodeur
995050	A	S	FAV	-	Brodeur
995069	A	S	FAV	-	Martin
995024	A	S	FAV	-	Brodeur
995025	Α	S	FAV	-	Brodeur
995026	A	S	FAV		Brodeur
995018	A	S	FAV	-	Martin
995054	A	S	FAV	-	Brodeur
995055	A	S	FAV	-	Brodeur
995056	A	S	FAV	-	Brodeur
995057	Α	S	FAV	-	Brodeur
995058	Α	S	FAV	-	Brodeur
995061	A	S	FAV	-	Grall
995062	Α	S	FAV	-	Avila
995065	Α	S	FAV	-	Brodeur
995066	Α	S	FAV	-	Powell
995067	Α	S	FAV	-	Powell
995070	Α	S	FAV	-	Martin
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Customiz	zed	03/28/202	3 - Appropria	ations (9:00 AM - 5:30 PM)		2023 Regular Session 03/30/2023 2:31 PM
Agenda C	Order					
995078	Α	S	RS	AP, Brodeur		03/28 06:31 PM
995201	SA	S	FAV	AP, Brodeur		03/28 06:31 PM
995016	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995017	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995019	Α	S	FAV	AP, Martin		03/28 06:31 PM
995020	Α	S	FAV	AP, Avila		03/28 06:31 PM
995022	Α	S	FAV	AP, Avila		03/28 06:31 PM
995023	Α	S	FAV	AP, Avila		03/28 06:31 PM
995029	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995030	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995031	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995032	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995033	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995034	Α	S	FAV	AP, Powell		03/28 06:31 PM
995035	Α	S	FAV	AP, Powell		03/28 06:31 PM
995036	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995037	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995040	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995041	Α	S	FAV	AP, Grall		03/28 06:31 PM
995042	Α	S	FAV	AP, Pizzo		03/28 06:31 PM
995043	Α	S	FAV	AP, Pizzo		03/28 06:31 PM
995044	Α	S	FAV	AP, Pizzo		03/28 06:31 PM
995045	Α	S	FAV	AP, Burgess		03/28 06:31 PM
995051	Α	S	FAV	AP, Ingoglia		03/28 06:31 PM
995052	Α	S	FAV	AP, Ingoglia		03/28 06:31 PM
995015	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995059	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995060	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995076	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995046	Α	S	FAV	AP, Davis		03/28 06:31 PM
995021	Α	S	FAV	AP, Avila		03/28 06:31 PM
995039	Α	S	FAV	AP, Bradley		03/28 06:31 PM
995038	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995073	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995102	Α	S	FAV	AP, Brodeur		03/28 06:31 PM
995109	Α	S	FAV	AP, Perry		03/28 06:31 PM
995101	Α	S	FAV	AP, Perry		03/28 06:31 PM
995114	Α	S	FAV	AP, Perry		03/28 06:31 PM
Tab 2	SPB 2	<b>2502</b> by	AP; Implen	nenting the 2023-2024 General	Appropriations Act	
Tab 3	SPB 2	<b>2504</b> bv	AP; State E			
Tab 4	SB 70	<b>024</b> by <b>0</b>		re to H 05001) Retirement		
751712	Α	S	RCS	AP, Avila	Before L.10:	03/28 06:34 PM
Tab 5	SPB 2	<b>2506</b> by	AP; Capitol	Complex		
Tab 6	SPB 2	<b>2508</b> by	AP; State C	Cybersecurity Operations		
			- (0)			
Tab 7	SB 70	018 by C	ت; (Similar t	to CS/H 01219) Inmate Welfare	Trust Fund	

Selection From: 03/28/2023 - Appropriations (9:00 AM - 5:30 PM) Customized

Agenda Order

**Tab 8 SB 7034** by **ACJ**; (Compare to H 05001) Trust Funds/Opioid Settlement Trust Fund/Department of Corrections

**Tab 9** SB 7036 by ACJ; (Compare to H 05001) Trust Funds/Opioid Settlement Trust Fund/Department of Juvenile Justice

Tab 10 SB 7038 by ACJ; (Compare to H 05001) Trust Funds/Opioid Settlement Trust Fund/Department of Law Enforcement

 Tab 11
 SPB 2510 by AP; Health

 882190 A
 S
 FAV
 AP, Harrell
 Delete L.259 - 262: 03/28 06:48 PM

Tab 12 SB 7028 by AHS; (Compare to H 05001) Trust Funds/State Opioid Settlement Trust Fund/Agency for Health Care Administration

Tab 13 SB 7030 by AHS; (Similar to H 05301) Trust Funds/State Opioid Settlement Trust Fund/Department of Children and Families

Tab 14 SB 7032 by AHS; (Compare to H 05001) Trust Funds/State Opioid Settlement Trust Fund/Department of Health

Tab 15 | SB 244 by Calatayud (CO-INTRODUCERS) Perry; (Compare to H 05101) K-12 Teachers

Tab 16 CS/SB 478 by AED, Perry; (Identical to CS/H 00703) Early Childhood Music Education Incentive Program

 Tab 17
 SB 7014 by CJ; (Similar to CS/CS/H 00939) Juvenile Justice

 940374
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 S
 RCS
 AP, Martin
 Delete L.197 - 248:
 03/28 06:53 PM

**Tab 18** SB 7026 by AED; Higher Education Finances S 694376 RS AP, Perry Delete L.43 - 54: 03/28 06:56 PM 913658 SA S RCS AP, Perry Delete L.43 - 111: 03/28 06:56 PM 732012 A S RCS AP, Perry Delete L.126 - 136: 03/28 06:56 PM AP, Davis <del>525964</del> A S L WD Delete L.58: 03/28 06:56 PM

#### The Florida Senate

#### **COMMITTEE MEETING EXPANDED AGENDA**

### **APPROPRIATIONS** Senator Broxson, Chair **Senator Rouson, Vice Chair**

**MEETING DATE:** Tuesday, March 28, 2023

TIME:

9:00 a.m.—5:30 p.m.

Pat Thomas Committee Room, 412 Knott Building PLACE:

**MEMBERS:** Senator Broxson, Chair; Senator Rouson, Vice Chair; Senators Avila, Baxley, Book, Bradley,

Brodeur, Burgess, Davis, Grall, Gruters, Harrell, Hooper, Ingoglia, Martin, Perry, Pizzo, Polsky, and

Powell

		BILL DESCRIPTION and	
TAB	BILL NO. and INTRODUCER	SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Consideration of proposed bill:		
1	SPB 2500	Appropriations; Providing moneys for the annual period beginning July 1, 2023, and ending June 30, 2024, and supplemental appropriations for the period ending June 30, 2023, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 0
	Consideration of proposed bill:		
2	SPB 2502	Implementing the 2023-2024 General Appropriations Act; Incorporating by reference certain calculations of the Florida Education Finance Program; revising the limitation on enrollment of full-time equivalent virtual students residing outside of school districts; authorizing school districts to adopt specified salary incentives and other strategies under certain circumstances; extending for 1 fiscal year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; requiring certain sheriffs' offices to transfer child protective investigation services to the Department of Children and Families, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
	Consideration of proposed bill:		
3	SPB 2504	State Employees; Providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 0
4	SB 7024 Governmental Oversight and Accountability	Retirement; Revising required employer retirement contribution rates for each membership class of the Florida Retirement System; providing a declaration of important state interest, etc.	Fav/CS Yeas 17 Nays 0
		AP 03/28/2023 Fav/CS	

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Consideration of proposed bill:		
5	SPB 2506	Capitol Complex; Requiring the Department of Management Services to dedicate a specified area of the Capitol Complex as "Memorial Park"; requiring that authorized monuments be placed within Memorial Park; requiring that the Capitol Complex, instead of the memorial garden, include a specified monument; authorizing the Capitol Police to provide and maintain security of Memorial Park, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
	Consideration of proposed bill:		
6	SPB 2508	State Cybersecurity Operations; Providing for a type two transfer of the Cybersecurity Operations Center and related services, including the position of the state chief information security officer, from the Florida Digital Service within the Department of Management Services to the Department of Law Enforcement; requiring the Department of Management Services, acting through the Florida Digital Service, to perform specified actions relating to state agency cybersecurity risks; requiring the Department of Law Enforcement to designate a state chief information security officer; requiring the Department of Law Enforcement to operate and maintain the Cybersecurity Operations Center as part of the Florida Fusion Center, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
7	SB 7018 Criminal Justice (Similar CS/H 1219)	Inmate Welfare Trust Fund; Adding additional funding sources from which all proceeds must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or the General Revenue Fund; requiring that the proceeds from nonemergency health care visit copayments be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or into the General Revenue Fund, etc.  AP 03/28/2023 Favorable	Favorable Yeas 18 Nays 0
8	SB 7034 Appropriations Committee on Criminal and Civil Justice	Trust Funds/Opioid Settlement Trust Fund/Department of Corrections; Creating the Opioid Settlement Trust Fund within the Department of Corrections; providing the purpose of the trust fund; providing sources of funds; providing for the reversion of funds in the Opioid Settlement Trust Fund; providing for future review and termination or re- creation of the trust fund, etc.  AP 03/28/2023 Favorable	Favorable Yeas 18 Nays 0

Appropriations
Tuesday, March 28, 2023, 9:00 a.m.—5:30 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
9	SB 7036 Appropriations Committee on Criminal and Civil Justice	Trust Funds/Opioid Settlement Trust Fund/Department of Juvenile Justice; Creating the Opioid Settlement Trust Fund within the Department of Juvenile Justice; providing the purpose of the trust fund; providing sources of funds; providing for the reversion of funds in the Opioid Settlement Trust Fund; providing for future review and termination or re-creation of the trust fund, etc.  AP 03/28/2023 Favorable	Favorable Yeas 18 Nays 0
10	SB 7038 Appropriations Committee on Criminal and Civil Justice	Trust Funds/Opioid Settlement Trust Fund/Department of Law Enforcement; Creating the Opioid Settlement Trust Fund within the Department of Law Enforcement; providing the purpose of the trust fund; providing sources of funds; providing for the reversion of funds in the Opioid Settlement Trust Fund; providing for future review and termination or re-creation of the trust fund, etc.	Favorable Yeas 18 Nays 0
		AP 03/28/2023 Favorable	
	Consideration of proposed bill:		
11	SPB 2510	Health; Increasing the income threshold for certain contributions required by residents of veterans' nursing homes; establishing the Slots for Doctors Program for a specified purpose; requiring the Agency for Health Care Administration to allocate a specified amount to hospitals and qualifying institutions for certain newly created resident positions for specified physician specialties or subspecialties; revising the criteria for determining achieved savings rebates for purposes of Medicaid prepaid plans, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
12	SB 7028 Appropriations Committee on Health and Human Services	Trust Funds/State Opioid Settlement Trust Fund/Agency for Health Care Administration; Creating the State Opioid Settlement Trust Fund within the Agency for Health Care Administration; providing the purpose of the trust fund; specifying the funding source for the trust fund; providing for the reversion of certain funds to the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund, etc.	Favorable Yeas 18 Nays 0
		AP 03/28/2023 Favorable	

Appropriations
Tuesday, March 28, 2023, 9:00 a.m.—5:30 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
13	SB 7030 Appropriations Committee on Health and Human Services (Similar H 5301)	Trust Funds/State Opioid Settlement Trust Fund/Department of Children and Families; Creating the State Opioid Settlement Trust Fund within the Department of Children and Families; providing the purpose of the trust fund; specifying the funding source for the trust fund; providing for the reversion of certain funds to the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund, etc.  AP 03/28/2023 Favorable	Favorable Yeas 18 Nays 0
14	SB 7032 Appropriations Committee on Health and Human Services	Trust Funds/State Opioid Settlement Trust Fund/Department of Health; Creating the State Opioid Settlement Trust Fund within the Department of Health; providing the purpose of the trust fund; specifying the funding source for the trust fund; providing for the reversion of certain funds to the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund, etc.  AP 03/28/2023 Favorable	Favorable Yeas 18 Nays 0
15	SB 244 Calatayud (Compare H 5101)	K-12 Teachers; Authorizing the Office of Inspector General within the Department of Education to investigate allegations and reports of suspected violations of certain persons' rights; establishing the Dual Enrollment Educator Scholarship Program; establishing the Teacher Apprenticeship Program; providing an additional means of demonstrating mastery of subject area knowledge, etc.  ED 03/06/2023 Favorable AED 03/21/2023 Favorable AP 03/28/2023 Favorable	Favorable Yeas 18 Nays 0
16	CS/SB 478 Appropriations Committee on Education / Perry (Identical CS/H 703)	Early Childhood Music Education Incentive Program; Renaming the Early Childhood Music Education Incentive Pilot Program as the Early Childhood Music Education Incentive Program; revising criteria for a school district's eligibility to participate in the program; deleting an obsolete provision requiring the University of Florida's College of Education to conduct a specified evaluation, etc.  ED 03/06/2023 Favorable AED 03/14/2023 Favorable AP 03/28/2023 Favorable	Favorable Yeas 18 Nays 0

### **COMMITTEE MEETING EXPANDED AGENDA**

Appropriations
Tuesday, March 28, 2023, 9:00 a.m.—5:30 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
17	SB 7014 Criminal Justice (Similar CS/CS/H 939)	Juvenile Justice; Requiring that the secretary of the Department of Juvenile Justice oversee the establishment of the Florida Scholars Academy; requiring the academy to provide students with greater access to secondary and postsecondary educational opportunities; specifying that the academy is a component of the delivery of public education within Florida's Early Learning-20 education system; requiring the department to provide early notice to school districts regarding the siting of new juvenile justice detention facilities, etc.	Fav/CS Yeas 18 Nays 0
		AP 03/28/2023 Fav/CS	
18	SB 7026 Appropriations Committee on Education	Higher Education Finances; Requiring the Board of Governors to develop regulations for university boards of trustees relating to contracting for the construction of new facilities or for work on existing facilities; authorizing a state university to waive the out-of-state fee for a student who is an intercollegiate athlete receiving a scholarship; revising the list of authorized expenditures that may be included in a carry forward spending plan for state universities and Florida College System institutions, respectively; revising a limitation on compensation for state university employees, etc.	Fav/CS Yeas 18 Nays 0
		AP 03/28/2023 Fav/CS	

S-036 (10/2008) Page 5 of 5



SPB2500

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 2 EXPLANATION:

On Page: 000 Provides \$250,000 in nonrecurring general revenue

funds for the Jacksonville School for Autism

Spec App: 105 | Supportive Transition & Employment Placement (STEP)

(SF 1743) and reduces the same amount from the

Jewish Community Alliance (SF 1759).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 2 On Page 000

105 Grants And Aids To Local Governments And 140111

Nonstate Entities - Fixed Capital Outlay

Facility Repairs Maintenance And

Construction IOEM

In Section 2 On Page 032

General Revenue Fund

CA -250,000 FSI1NR -250,000

2,891,000

2,641,000

Following Specific Appropriation 105, DELETE:

Jewish Community Alliance (JCA) School Security (SF 1759). 500,000

AND INSERT:

1000

Jewish Community Alliance (JCA) School Security (SF 1759)... 250,000

Vocational Rehabilitation 48160000

995090 Log:0082 BWU/BWU 03/26/23 08:37:45 PM Senate Page: 1

In Section 02 On Page 009 27 050798 Aid To Local Governments Grants And Aids - Adults With Disabilities Funds

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

6,151,853 6,401,853

AND INSERT:

Jacksonville School for Autism Supportive Transition & 

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995090 Log:0082 BWU/BWU 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 118

# Florida Senate - 2023

SPB2500

Committee
AED
Amendment
2

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 036 Provides \$250,000 in nonrecurring general revenue

funds for Goodwill Industries of South Florida (SF

1315) and reduces the same amount from the Adult

Education Performance Incentives.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: Workforce Education 48250800

In Section 02 On Page 036
118 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

24,088,475

23,838,475

Following Specific Appropriation 118, DELETE:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

995112 Log:0170 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,290,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

Vocational Rehabilitation 48160000

In Section 02 On Page 009
27 Aid To Local Governments 050798
Grants And Aids - Adults With
Disabilities Funds IOEB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

6,151,853

6,401,853

AND INSERT:

Goodwill Industries of South Florida (SF 1315)............ 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995112 Log:0170 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 118

# Florida Senate - 2023

SPB2500

<u>Committee</u> <u>Amendment</u> **AED** 3

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 036 Provides \$250,000 in nonrecurring general revenue

funds for HBCU Hoops Invitational Tournament (SF

3239) and reduces the same amount from the Adult

Education Performance Incentives.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: Workforce Education 48250800

In Section 02 On Page 036
Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

24,088,475

23,838,475

Following Specific Appropriation 118, DELETE:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

995147 Log:0196 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,290,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

Program: Private Colleges And Universities 48190000

In Section 02 On Page 013

57 Special Categories 101157

Grants And Aids - Historically Black
Private Colleges 10EB

1000 General Revenue Fund

31,421,685

31,671,685

CA 250,000 FSI1NR 250,000

#### AND INSERT:

HBCU Hoops Invitational Tournament (SF 3239) .............. 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995147 Log:0196 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 118

# Florida Senate - 2023

SPB2500

Committee
AED
Amendment
4

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 036 Provides \$400,000 in nonrecurring general revenue

funds for the Herzing University Advanced Nursing lab/Simulation Training Center (SF 1049) and reduces

the same amount from the Adult Education Performance

Incentives.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: Workforce Education 48250800

In Section 02 On Page 036 118 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -400,000 FSI1NR -400,000

24,088,475

23,688,475

Following Specific Appropriation 118, DELETE:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

995063 Log:0011 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,140,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

Program: Private Colleges And Universities 48190000

In Section 02 On Page 014

Special Categories 102130

Grants And Aids - Private Colleges And
Universities 10EB

General Revenue Fund
CA 400,000 FSI1NR 400,000

9,200,000

9,600,000

Following Specific Appropriation 58, INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995063 Log:0011 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



118

Amendment Committee AED 5

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Inserts proviso langauge to provide \$500,000 in **On Page:** 036

nonrecurring general revenue funds for Nursing

Spec App: 118 Education Grants for Private Postsecondary

Institutions and reduces the same amount from the

Adult Education Performance Incentives.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

48250800 Program: Workforce Education

In Section 02 On Page 036 Special Categories 104026

Grants And Aids - Strategic Statewide

IOEBInitiatives

1000 General Revenue Fund CA -500,000 FSI1NR -500,000

24,088,475 23,588,475

Following Specific Appropriation 118, DELETE:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

995072 Log:0027 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,040,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

Program: Private Colleges And Universities 48190000

In Section 02 On Page 014

Special Categories 102130

Grants And Aids - Private Colleges And
Universities 10EB

General Revenue Fund
CA 500,000 FSI1NR 500,000

9,200,000 9,700,000

At the end of existing proviso language, following Specific Appropriation 58, INSERT:

From the funds provided in Specific Appropriation 58, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for accredited private educational institutions that offer licensed practical nurse, associate of science in nursing, or bachelor of science in nursing programs, and possess a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year. The funds are provided to incentivize collaboration between nursing education programs and health care partners. Funds are provided for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.

An institution must submit a timely and completed proposal to Department of Education, in a format prescribed by the department. The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis, subject to available funds.

Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the Board of Governors or

995072 Log:0027 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2

Department of Education, as applicable, that demonstrates the expansion as outlined in the proposal and the use of funds. At a minimum, the report must include, by program level, the number of additional nursing education students enrolled; and if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995072 Log:0027 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 3



Spec App: 118

# Florida Senate - 2023

Amendment Committee AED 6

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 036

funds for the Barry BIG: Bridging Industry Gaps -

Focus on Health Care Workforce (SF 1301) and reduces

the same amount from Adult Education Performance

Incentives.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

48250800 Program: Workforce Education

In Section 02 On Page 036 Special Categories 104026 118

Grants And Aids - Strategic Statewide

IOEB Initiatives

1000 General Revenue Fund CA -350,000 FSI1NR -350,000

24,088,475 23,738,475

Following Specific Appropriation 118, DELETE:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

995083 Log:0072 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and 12,190,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

Program: Private Colleges And Universities 48190000

In Section 02 On Page 014

Special Categories 102130

Grants And Aids - Private Colleges And
Universities 10EB

1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

9,200,000 9,550,000

Following Specific Appropriation 58, INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995083 Log:0072 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 118

# Florida Senate - 2023

SPB2500

118

Committee
AED
Amendment
7

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 036 Provides \$250,000 in nonrecurring general revenue

funds for the Codeboxx Technology Academy: A Pathway

to a Better Future (SF 1692) and reduces the same

amount from the Adult Education Performance

Incentives.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: Workforce Education 48250800

In Section 02 On Page 036 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

24,088,475

23,838,475

Following Specific Appropriation 118, DELETE:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

995088 Log:0079 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,290,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

Program: Private Colleges And Universities 48190000

In Section 02 On Page 014

Special Categories 102130

Grants And Aids - Private Colleges And
Universities 10EB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

9,200,000

9,450,000

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995088 Log:0079 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Spec App:

### Florida Senate - 2023

58

SPB2500

Amendment Committee AED 8

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 014

> funds for the Daytona State College - Industry 4.0 Edulab (SF 2719) and reduces the same amount from

Flagler College Institute for Classical Education

(SF 2023).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

EDUCATION, DEPARTMENT OF

Program: Private Colleges And

Universities 48190000

In Section 02 On Page 014 58

Special Categories 102130

Grants And Aids - Private Colleges And

IOEBUniversities

1000 General Revenue Fund CA -250,000 FSI1NR -250,000

9,200,000

8,950,000

Following Specific Appropriation 58, DELETE:

Flagler College Institute for Classical Education (SF

2,000,000

AND INSERT:

Flagler College Institute for Classical Education (SF

1,750,000 

Florida Colleges, Division Of

Program: Florida Colleges 48400600

995105 Log:0153 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1 In Section 02 On Page 038

123 Aid To Local Governments 050217

Grants And Aids - Florida College System

Program Fund IOEB

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

1,295,839,052 1,296,089,052

AND INSERT:

Daytona State College - Industry 4.0 Edulab (SF 2719) ..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995105 Log:0153 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



67

Spec App:

Amendment Committee AED 9

The Committee on Appropriations (Gruters) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 015

> funds for the Youth Resiliency Program of Southwest Florida (SF 2507) and reduces the same amount from

the State College CDL Consortium (SF 2191).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount INSERT

DELETE

EDUCATION, DEPARTMENT OF Office Of Student Financial Assistance Program: Student Financial Aid Program -

**State** 48200200

In Section 02 On Page 015 110096 Financial Assistance Payments

Student Financial Aid

1000 General Revenue Fund 172,883,171 CA -250,000 FSI1NR -250,000

172,633,171

Following Specific Appropriation 67, DELETE:

Specific Appropriation 67, \$1,000,000 in the funds in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (SF 2191).

#### AND INSERT:

67

From the funds Specific Appropriation 67, \$750,000 in in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (SF 2191).

995075 Log:0038 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

Public Schools, Division Of Program: State Grants/K-12 Program - Non 48250400 FEFP

In Section 02 On Page 029 100 Special Categories 104052 Grants And Aids - School And IOEBInstructional Enhancements

1000 General Revenue Fund

17,462,926 17,712,926

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 100, INSERT:

Youth Resiliency Program of Southwest Florida (SF 2507)....

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995075 Log:0038 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AED 10

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 029

funds for the Florida Early Learning Corps (SF 1349)

Spec App: 100 and reduces the same amount from the Mathematics

Professional Development Statewide Pilot (SF 1351).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

17,212,926

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 029 100 Special Categories 104052

Grants And Aids - School And

Instructional Enhancements *IOEB* 

1000 General Revenue Fund

17,462,926

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 100, DELETE:

Mathematics Professional Development Statewide Pilot (SF

500,000

AND INSERT:

Mathematics Professional Development Statewide Pilot (SF

250,000 

Early Learning

Program: Early Learning Services 48220400

995092 Log:0085 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

In Section 02 On Page 017 Special Categories 103113 76 Grants And Aids - Partnership For School *IOEB* Readiness

1000 General Revenue Fund 2,251,957 2,501,957

CA 250,000 FSI1NR 250,000

AND INSERT:

Florida Early Learning Corps (SF 1349) ...... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995092 Log:0085 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee
AED
Amendment
11

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 025 Provides \$250,000 in nonrecurring general revenue

funds for Cornerstone Classical Academy (SF 1907)

Spec App: 86 and reduces the same amount from the Parent Help

Center Training Facility (SF 2536).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 025 86 Special Categories 100295

Grants And Aids - Mentoring/Student

Assistance Initiatives IOEB

1000 General Revenue Fund 11,793,488
CA -250,000 FSI1NR -250,000

11,793,488 11,543,488

Following Specific Appropriation 86, DELETE:

The Parent Help Center Training Facility (SF 2536)..... 500,000

AND INSERT:

The Parent Help Center Training Facility (SF 2536)...... 250,000

In Section 02 On Page 032

105 Grants And Aids To Local Governments And 140111

Nonstate Entities - Fixed Capital Outlay

Facility Repairs Maintenance And

Construction IOEM

995095 Log:0090 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

2,891,000 3,141,000

AND INSERT:

Cornerstone Classical Academy - Site Works for 

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995095 Log:0090 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



96

SPB2500

Spec App:

CommitteeAmendmentAED12

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Inserts proviso language to provide \$250,000 in

nonrecurring general revenue funds for the

Transparency Tool at the Florida Department of

Education and reduces the same amount from the

Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

114,447,241

Positions & Amount

114,197,241

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028
96 Special Categories 104026
Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

#### AND INSERT:

995081 Log:0070 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

From the funds in Specific Appropriation 96, \$31,466,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

State Board Of Education 48800000

In Section 02 On Page 043

Special Categories 100777

Contracted Services 10EA

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

20,610,810 20,860,810

At the end of existing proviso language, following Specific Appropriation 134, INSERT:

From the funds provided in Specific Appropriation 134 \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the procurement of a statewide curriculum and library transparency tool. The department shall procure a statewide curriculum transparency tool that will provide parents, teachers, students, and community members with access to school district instructional materials and library books. The tool must be an enterprise content management system and a SaaS-based web software solution that can be completely configured, branded, and deployed specifically for the Florida Department of Education for use by all 67 school districts. The platform must allow for the discovery, display, review, and ability to provide comments on a wide range of digital educational content, including but not limited to instructional materials, library books, classroom library materials, lesson plans, assessment content, curriculum standards, and teacher professional development. The tool must also provide parents with the ability to "opt-out" of individual books in school and classroom library through a secure and confidential platform.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995081 Log:0070 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

<u>Committee</u> <u>Amendment</u> **AED** 13

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028

Spec App: 96

Provides \$1,000,000 in nonrecurring general revenue funds for The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) and reduces the same amount from the Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028
96 Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000 General Revenue Fund

CA -1,000,000 FSI1NR -1,000,000

114,447,241

113,447,241

### Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

AND INSERT:

995084 Log:0073 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

From the funds in Specific Appropriation 96, \$30,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 031

104 Grants And Aids To Local Governments And 140006

Nonstate Entities - Fixed Capital Outlay

Public Schools Special Projects IOEM

1000 **General Revenue Fund**CA 1,000,000 FSI1NR 1,000,000

19,853,000

20,853,000

Following Specific Appropriation 104, INSERT:

The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995084 Log:0073 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Spec App:

Committee Amendment
AED 14

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Provides \$500,000 in nonrecurring general revenue

funds for the Learning Ally/FSU Dyslexia Screener

96 (SF 2976) and reduces the same amount from the

Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

### Following Specific Appropriation , DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

### AND INSERT:

96

Learning Ally/FSU Dyslexia Screener (SF 2976) ...... 500,000

From the funds in Specific Appropriation 96, \$31,216,373 in

995086 Log:0075 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995086 Log:0075 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPR2500

<u>Committee</u> <u>Amendment</u> **AED** 15

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Provides \$500,000 in nonrecurring general revenue

funds for Learning Through Listening (SF 2514) and

Spec App: 96 reduces the same amount from the Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Posi

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028 96 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 General Revenue Fund

114,447,241 113,947,241

CA -500,000 FSI1NR -500,000

### Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

#### AND INSERT:

From the funds in Specific Appropriation 96, \$31,216,373 in

995087 Log:0076 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 030 101 Special Categories 104053

Grants And Aids - Exceptional Education IOEB

General Revenue Fund

5,319,462 5,819,462

CA 500,000 FSI1NR 500,000

AND INSERT:

Learning Through Listening (SF 2514) ..... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995087 Log:0076 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Spec App:

<u>Committee</u> <u>Amendment</u> **AED** 16

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Provides \$100,000 in nonrecurring general revenue

funds for the B. Wright Leadership Academy's

96 Excellence in STEAM Program Serving Disadvantaged

Youth (SF 2192) and reduces the same amount from the

Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028
96 Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000 General Revenue Fund
CA -100,000 FSIINR -100,000

114,447,241

114,347,241

### Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

#### AND INSERT:

995085 Log:0077 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

From the funds in Specific Appropriation 96, \$31,616,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 029

100 Special Categories 104052

Grants And Aids - School And

Instructional Enhancements IOEB

1000 General Revenue Fund
CA 100,000 FSI1NR 100,000

17,462,926

17,562,926

### AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995085 Log:0077 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



96

SPB2500

Spec App:

Committee Amendment
AED 17

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Provides an additional \$250,000 in nonrecurring

general revenue funds for the Holocaust Education

(SF 2586) and reduces the same amount from the

Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028 96 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

114,447,241

114,197,241

Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

### AND INSERT:

995089 Log:0081 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

From the funds in Specific Appropriation 96, \$31,466,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 029

100 Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund

17,462,926

17,712,926

CA 250,000 FSI1NR 250,000

AND INSERT:

Holocaust Education (SF 2586)................................ 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995089 Log:0081 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPR2500

CommitteeAmendmentAED18

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Provides \$250,000 in nonrecurring general revenue

funds for the After-School All-Stars (SF 1092) and

Spec App: 96 reduces the same amount from the Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028
Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

114,447,241 114,197,241

### Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

#### AND INSERT:

From the funds in Specific Appropriation 96, \$31,466,373 in

995091 Log:0083 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 029

100 Special Categories 104052

Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

17,462,926

17,712,926

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995091 Log:0083 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



96

SPB2500

Spec App:

Committee
AED
Amendment
19

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Provides an additional \$250,000 in nonrecurring

general revenue funds for the Seminole County Public Schools - Health Careers Pipeline Modernization (SF

1473) and reduces the same amount from the Tutoring

Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028 96 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

114,447,241

114,197,241

### Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

#### AND INSERT:

995093 Log:0087 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

From the funds in Specific Appropriation 96, \$31,466,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 029

100 Special Categories 104052

Grants And Aids - School And

Instructional Enhancements IOEB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

17,462,926

17,712,926

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995093 Log:0087 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee Amendment
AED 20

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 | Provides \$250,000 in nonrecurring general revenue

funds for the Heartland Biztown (SF 1232) and

Spec App: 96 reduces the same amount from the Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Pos

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028
96 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 General Revenue Fund

114,447,241 114,197,241

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

AND INSERT:

995094 Log:0088 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

From the funds in Specific Appropriation 96, \$31,466,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 031

104 Grants And Aids To Local Governments And 140006

Nonstate Entities - Fixed Capital Outlay

Public Schools Special Projects IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

19,853,000

20,103,000

AND INSERT:

Heartland Biztown (SF 1232) ...... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995094 Log:0088 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



96

SPR2500

Spec App:

Committee Amendment
AED 21

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Inserts proviso language to specify \$250,000 in

nonrecurring general revenue funds for the Bleeding

Control Kits Program and reduces the same amount

from the Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028 96 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

### Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

### AND INSERT:

From the funds in Specific Appropriation 96, \$31,466,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional

995099 Log:0121 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

From the funds provided in Specific Appropriations 96, \$250,000 in nonrecurring funds are provided to the Department of Education to competitively procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure bleeding control kits are available in each school.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995099 Log:0121 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



96

Spec App:

Committee Amendment AED 22

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$225,000 in nonrecurring general revenue On Page: 028

> funds for the Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF

2494) and reduces the same amount from the Tutoring

Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

48250400 FEFP

In Section 02 On Page 028 Special Categories 104026 96 Grants And Aids - Strategic Statewide

Initiatives

1000 General Revenue Fund CA -225,000 FSI1NR -225,000

114,447,241

114,222,241

### Following Specific Appropriation 96, DELETE:

the funds in Specific Appropriation 96, \$31,716,373 in funds is provided for the Science of Reading Literacy and nonrecurring Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

#### AND INSERT:

995100 Log:0124 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1 From the funds in Specific Appropriation 96, \$31,491,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 032

105 Grants And Aids To Local Governments And 140111

Nonstate Entities - Fixed Capital Outlay
Facility Repairs Maintenance And
Construction IOEM

1000 General Revenue Fund
CA 225,000 FSI1NR 225,000

2,891,000

3,116,000

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995100 Log:0124 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee Amendment
AED 23

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Provides \$250,000 in nonrecurring general revenue

funds for Breakthrough Miami (SF 1324) and reduces

Spec App: 96 | the same amount from the Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028

96 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

114,447,241 114,197,241

Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

#### AND INSERT:

From the funds in Specific Appropriation 96, \$31,466,373 in

995104 Log:0151 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 029

100 Special Categories 104052

Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

17,462,926

17,712,926

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995104 Log:0151 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



96

SPB2500

Spec App:

CommitteeAmendmentAED24

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Provides \$250,000 in nonrecurring general revenue

funds for the Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career

Readiness (SF 3206) and reduces the same amount from

the Tutoring Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028
96 Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

114,447,241

114,197,241

Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

995108 Log:0161 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 96, \$31,466,373 in funds is provided for the Science of Reading Literacy and nonrecurring Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 029

100 Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

17,462,926

17,712,926

AND INSERT:

Creating Personalized Pathways for Accelerated Learning
Toward Graduation and Career Readiness (SF 3206)...... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995108 Log:0161 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 100

# Florida Senate - 2023

Amendment Committee AED 25

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 029

funds for the ZeroEyes Florida Pilot Proposal (SF

1994) and reduces the same amount from the Summer

Boost Kindergarten Readiness Camp (SF 1940).

NET IMPACT ON:	<u>Total Funds</u>	<u>General Revenue</u>	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

17,212,926

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

48250400 FEFP

In Section 02 On Page 029 100 Special Categories 104052

Grants And Aids - School And

Instructional Enhancements *IOEB* 

1000 General Revenue Fund

17,462,926

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 100, DELETE:

Summer Boost Kindergarten Readiness Camp (SF 1940)...... 500,000

AND INSERT:

Summer Boost Kindergarten Readiness Camp (SF 1940)...... 250,000

In Section 02 On Page 028 96 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

995110 Log:0166 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1 1000 General Revenue Fund CA 250,000 FSI1NR 250,000

114,447,241 114,697,241

AND INSERT:

ZeroEyes Florida Pilot Proposal (SF 1994).................... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995110 Log:0166 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 100

# Florida Senate - 2023

SPB2500

Committee Amendment
AED 26

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 029 Provides \$250,000 in nonrecurring general revenue

funds for the The Ben Franklin Project (SF 1826) and

reduces the same amount from the Florida Debate

Initiative, Inc. (SF 1453).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 029
100 Special Categories 104052

Grants And Aids - School And

Instructional Enhancements IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

17,462,926

17,212,926

Following Specific Appropriation 100, DELETE:

Florida Debate Initiative, Inc. (SF 1453)............... 600,000

AND INSERT:

Florida Debate Initiative, Inc. (SF 1453).................... 350,000

In Section 02 On Page 028 96 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

995111 Log:0168 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

114,447,241 114,697,241

AND INSERT:

The Ben Franklin Project (SF 1826)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995111 Log:0168 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



96

SPB2500

Spec App:

CommitteeAmendmentAED27

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 028 Provides \$500,000 in nonrecurring general revenue

funds for the Scouting - Character Education (SF

2530) and reduces the same amount from the Tutoring

Program.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 028 96 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -500,000 FSI1NR -500,000

114,447,241

113,947,241

### Following Specific Appropriation 96, DELETE:

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

### AND INSERT:

995151 Log:0209 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

From the funds in Specific Appropriation 96, \$31,216,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

In Section 02 On Page 029

100 Special Categories 104052

Grants And Aids - School And

Instructional Enhancements IOEB

1000 General Revenue Fund
CA 500,000 FSI1NR 500,000

17,462,926

17,962,926

·

Following Specific Appropriation 100, INSERT:

500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

Scouting - Character Education (SF 2530)..............

995151 Log:0209 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 104

# Florida Senate - 2023

104

Amendment Committee AED 28

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 031

> funds for the Advancement and Engagement for at-risk Student Women (SF 1018) and reduces the same amount

from the Homeland Agribusiness Academy (SF 2078).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

48250400 FEFP

In Section 02 On Page 031

140006 Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects

1000 General Revenue Fund

19,853,000 19,603,000

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 104, DELETE:

Homeland Agribusiness Academy (SF 2078).......... 1,900,000

Following Specific Appropriation 104, INSERT:

In Section 02 On Page 029 100 Special Categories 104052 Grants And Aids - School And

Instructional Enhancements IOEB

995082 Log:0071 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

17,462,926 17,712,926

Following Specific Appropriation 100, INSERT:

Advancement and Engagement for at-risk Student Women (SF 1018)...250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995082 Log:0071 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPR2500

<u>Committee</u> <u>Amendment</u> **AED** 29

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 041

Spec App: 127A

Provides \$250,000 in nonrecurring general revenue funds for the Liberty County High School Softball Complex (SF 2541), \$250,000 in nonrecurring general revenue funds for the North Florida College Building Renovation - Welding Lab (SF 2288), and \$250,000 in nonrecurring general revenue funds for Special Olympics Florida Unified Champions Schools (SF 2416). Reduces the North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) by \$750,000.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	(250,000)	(250,000)	0

Positions & Amount

Positions & Amount

DELETE

INSERT

EDUCATION, DEPARTMENT OF

Florida Colleges, Division Of

Program: Florida Colleges 48400600

In Section 02 On Page 041

127A Grants And Aids To Local Governments And 140111

Nonstate Entities - Fixed Capital Outlay

Facility Repairs Maintenance And

Construction IOEM

1000 **General Revenue Fund**CA -750,000 FSI1NR -750,000

5,800,000

5,050,000

Following Specific Appropriation 127A, DELETE:

North Florida Innovation Labs, Lab Equipment and

AND INSERT:

North Florida College Building Renovation - Welding

995103 Log:0149 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

North	(SF 2288)	and	·	
	Public Schools, Division Of Program: State Grants/K-12 Program - No FEFP 48250400	on		
104	In Section 02 On Page 031 .04 Grants And Aids To Local Governments And 140006 Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM			
	General Revenue Fund A 250,000 FSI1NR 250,000	19,853,000	20,103,000	
AND INSI	ERT:			
Libert	cy County High School Softball Complex	(SF 2541)	250,000	
101	In Section 02 On Page 030 Special Categories $104053$ Grants And Aids - Exceptional Education	n IOEB		
	General Revenue Fund A 250,000 FSI1NR 250,000	5,319,462	5,569,462	
AND THE	m.			

AND INSERT:

Special Olympics Florida Unified Champions Schools (SF 2416)... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995103 Log:0149 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 104

# Florida Senate - 2023

SPB2500

Committee Amendment
AED 30

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 031 Provides \$500,000 in nonrecurring general revenue

funds for the Arcadia Speer Center Renovation (SF

2960) and reduces the same amount from the Homeland

Agribusiness Academy (SF 2078).

NET IMPACT ON:	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 031

Grants And Aids To Local Governments And 140006

Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM

1000 General Revenue Fund 19,853,000 19,353,000

CA -500,000 FSI1NR -500,000

Following Specific Appropriation 104, DELETE:

AND INSERT:

104

In Section 02 On Page 032

105 Grants And Aids To Local Governments And 140111

Nonstate Entities - Fixed Capital Outlay

Facility Repairs Maintenance And

995068 Log:0022 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

### Construction IOEM

General Revenue Fund
CA 500,000 FSI1NR 500,000

2,891,000

3,391,000

Following Specific Appropriation 105, INSERT:

Arcadia Speer Center Renovation (SF 2960)............. 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995068 Log:0022 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee Amendment
AED 31

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 031 Provides \$250,000 in nonrecurring general revenue

funds for the Career Online Adult High School

Spec App: 104 Program for State of Florida Library System (SF

1713) and reduces the same amount from the Homeland

Agribusiness Academy (SF 2078).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

19,603,000

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: State Grants/K-12 Program - Non

**FEFP** 48250400

In Section 02 On Page 031

Grants And Aids To Local Governments And 140006

Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM

1000 General Revenue Fund

eral Revenue Fund 19,853,000

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 104, DELETE:

AND INSERT:

104

Program: Workforce Education 48250800

In Section 02 On Page 036

119 Special Categories 104052

995113 Log:0172 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

Grants And Aids - School And Instructional Enhancements IOEB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

325,000

575,000

AND INSERT:

Career Online Adult High School Program for State of Florida
Library System (SF 1713)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995113 Log:0172 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

SPR2500

<u>Committee</u> <u>Amendment</u> **32** 

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 036 Provides \$250,000 in nonrecurring general revenue

funds for Daytona State College - Modernizaton of Auto Collision Program (SF 3213) and reduces the

same amount from the Adult Education Performance

Incentives.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: Workforce Education 48250800

In Section 02 On Page 036 118 Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

24,088,475

23,838,475

Following Specific Appropriation 118, DELETE:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

995107 Log:0157 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,290,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

Program: State Grants/K-12 Program - Non FEFP 48250400

In Section 02 On Page 032

105 Grants And Aids To Local Governments And 140111

Nonstate Entities - Fixed Capital Outlay
Facility Repairs Maintenance And
Construction IOEM

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

2,891,000 3,141,000

#### AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995107 Log:0157 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

<u>Committee</u> <u>Amendment</u>

AED 33

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 036 Provides \$2,000,000 in recurring general revenue

funds for the IFAS Cervidae Disease Research Program and reduces the same amount from the Adult Education

Performance Incentives.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: Workforce Education 48250800

In Section 02 On Page 036
Special Categories 104026

Grants And Aids - Strategic Statewide

Initiatives IOEB

1000 General Revenue Fund

CA -2,000,000 FSI1 -2,000,000

24,088,475 22,088,475

#### Following Specific Appropriation 118, DELETE:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

995098 Log:0114 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 118, \$547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

Universities, Division Of Program: Educational And General Activities 48900100

In Section 02 On Page 049

146 Aid To Local Governments 052315

Grants And Aids - Ifas (Institute Of Food And Agricultural Science) 10EB

1000 **General Revenue Fund**CA 2,000,000 FSI1 2,000,000

172,107,929 174,107,929

AND INSERT:

In Section 02 On Page 050

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995098 Log:0114 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Amendment Committee AED 34

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 036

funds for The Florida Ecological Greenways Network:

The Science Foundation for the Florida Wildlife Corridor (SF 2239) and reduces the same amount from

the Adult Education Performance Incentives.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF Public Schools, Division Of

Program: Workforce Education 48250800

In Section 02 On Page 036 118 Special Categories 104026

Grants And Aids - Strategic Statewide

IOEB Initiatives

1000 General Revenue Fund CA -250,000 FSI1NR -250,000

24,088,475

23,838,475

Following Specific Appropriation 118, DELETE:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

995106 Log:0155 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,290,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

Universities, Division Of Program: Educational And General Activities 48900100

In Section 02 On Page 046

143 Aid To Local Governments 052310

Grants And Aids - Education And General
Activities IOEB

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

2,635,232,541 2,635,482,541

#### AND INSERT:

The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)................. 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995106 Log:0155 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AHS 35

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 03 **EXPLANATION:** 

**On Page:** 072

Spec App: 240A

Provides \$245,000 in nonrecurring general revenue funds to the Agency for Persons with Disabilities for Operation G.R.O.W. (SF 1063). Reduces funding by the same amount from the Department of Children and Family Services Fixed Capital Outlay for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Positions & Amount DELETE INSERT

AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities

Home And Community Services 67100100

In Section 03 On Page 072 240A Special Categories 100778

> IOEBGrants And Aids - Contracted Services

1000 General Revenue Fund 8,393,870 8,638,870

CA 245,000 FSI1NR 245,000

Following Specific Appropriation 240A, DELETE:

Operation G.R.O.W (SF 1063).............................. 250,000

AND INSERT:

Operation G.R.O.W (SF 1063)..... 495,000

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

995074 Log:0034 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 1 In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund CA -245,000 FSI1NR -245,000

25,111,430

24,866,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995074 Log:0034 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee Amendment

AHS 36

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 EXPLANATION:

On Page: 074

Spec App: 243A

Provides \$250,000 in nonrecurring general revenue funds to the Agency for Persons with Disabilities for the Capstone Adaptive Learning and Therapy Centers - Security Infrastructure (SF 1405). Reduces funding by the same amount from the Department of Children and Family Services Fixed Capital Outlay for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

140211

INSERT

AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities
Home And Community Services 67100100

In Section 03 On Page 074 243A Grants And Aids To Local G

Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay

Fixed Capital Outlay For Persons With

Disabilities IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

7,555,000

7,805,000

At the end of existing proviso language, following Specific Appropriation 243A, INSERT:

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

995064 Log:0014 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 1

Executive Direction And Support Services 60900101

In Section 03 On Page 078 285 Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

within a budget entity or the renumbering of the specific appropriation items.

25,111,430

24,861,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement

995064 Log:0014 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 2



Committee Amendment AHS 37

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

On Page: 074

Spec App: 243A

Provides \$402,000 in nonrecurring general revenue funds to the Agency for Persons with Disabilities for the Sunrise Community Shelter in Place (SF 1025). Reduces funding by the same amount from the Department of Children and Family Services Fixed Capital Outlay for Centrally Managed Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities

Home And Community Services 67100100

In Section 03 On Page 074 243A Grants And Aids To Local Governments And 140211 Nonstate Entities - Fixed Capital Outlay

Fixed Capital Outlay For Persons With

Disabilities TOFM

1000 General Revenue Fund

CA 402,000 FSI1NR 402,000

7,555,000

7,957,000

At the end of existing proviso language, following Specific Appropriation 243A, INSERT:

Sunrise Community Shelter in Place (SF 1025).....\$402,000

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

995080 Log:0053 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 1 In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430

24,709,430

CA -402,000 FSI1NR -402,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995080 Log:0053 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Committee Amendment AHS 38

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Provides \$195,000 in nonrecurring general revenue **On Page:** 078

> funds to the Agency for Persons with Disabilities for the Barc Housing DD Safety and Security (SF

1313). Reduces funding by the same amount from the Department of Children and Family Services Fixed

Capital Outlay for Centrally Managed Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078 285

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430 24,916,430

CA -195,000 FSI1NR -195,000

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With

Disabilities

67100100 Home And Community Services

In Section 03 On Page 074

243A Grants And Aids To Local Governments And 140211

Nonstate Entities - Fixed Capital Outlay

Fixed Capital Outlay For Persons With

IOEM Disabilities

995179 Log:0160 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 1 1000 General Revenue Fund CA 195,000 FSI1NR 195,000

7,555,000 7,750,000

At the end of existing proviso language, following Specific Appropriation 243A, INSERT:

Barc Housing DD Safety and Security (SF 1313).....\$195,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995179 Log:0160 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Committee Amendment AHS 39

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 078

> funds to the Department of Health for the Health and Hope Clinic - Mental Health Wing (SF 1857). Reduces

funding by the same amount from the Department of Children and Family Services Fixed Capital Outlay

for Centrally Managed Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078 285

Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430 24,861,430

CA -250,000 FSI1NR -250,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion

In Section 03 On Page 110

Grants And Aids To Local Governments And 140998 474A

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Health Facilities IOEM

1000 General Revenue Fund 12,625,000 12,875,000

995152 Log:0012 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1 At the end of existing proviso language, following Specific Appropriation 474A, INSERT:

Health and Hope Clinic - Mental Health Wing (SF 1857)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995152 Log:0012 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Spec App:

Committee Amendment
AHS 40

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: EXPLANATION:

On Page: 000 Provides \$500,000 in nonrecurring general revenue

funds to the Department of Health for the Jackson Health System Burn Clinic (SF 2737). Reduces funding

by the same amount from the Department of Children

and Family Services Fixed Capital Outlay for

Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

In Section On Page 000

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 078
285 Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430 24,611,430

CA -500,000 FSI1NR -500,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 110

474A Grants And Aids To Local Governments And 140998

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Health Facilities IOEM

995117 Log:0020 CFB/CFB 03/26/23 08:37:45 PM Senate Page: 1

1000 General Revenue Fund CA 500,000 FSI1NR 500,000

12,625,000 13,125,000

At the end of existing proviso language, following Specific Appropriation 474A, INSERT:

Jackson Health System Burn Clinic (SF 2737) ...... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995117 Log:0020 CFB/CFB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Committee Amendment AHS 41

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 078

> funds to the Department of Health for the Advent Health - Type 1 Diabetes Research Pilot (SF 2944).

Reduces funding by the same amount from the

Department of Children and Family Services Fixed

Capital Outlay for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078 285

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430 24,861,430

CA -250,000 FSI1NR -250,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion

In Section 03 On Page 106

Special Categories 100778 458

Grants And Aids - Contracted Services *IOEB* 

1000 General Revenue Fund

40,047,101 40,297,101

CA 250,000 FSI1NR 250,000

995118 Log:0024 CFB/CFB 03/26/23 08:37:45 PM Senate Page: 1

# At the end of existing proviso language, following Specific Appropriation 458, INSERT:

Advent Health - Type 1 Diabetes Research Pilot (SF 2944)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995118 Log:0024 CFB/CFB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 593A

# Florida Senate - 2023

Amendment Committee AHS 42

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 127

> funds to the Department of Veterans' Affairs for the Regional/National Adaptive Sports Training Center

> (SF 2875). Reduces funding by the same amount from the Department of Children and Family Services Fixed

Capital Outlay for Centrally Managed Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

6,369,425

DELETE INSERT

VETERANS' AFFAIRS, DEPARTMENT OF

Program: Services To Veterans' Program

50100700 Veterans' Benefits And Assistance

In Section 03 On Page 127

Special Categories 100778 593A

> Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 6,119,425

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific

Appropriation 593A, INSERT:

Regional/National Adaptive Sports Training Center (SF

2875) . . . . . . . . . \$250,000

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 078

285 Fixed Capital Outlay 080751

995071 Log:0026 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 1

#### Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities

1000 General Revenue Fund

25,111,430

24,861,430

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995071 Log:0026 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Committee Amendment AHS 43

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 078

funds to the Department of Health for the West

Augustine Health and Wellness Center (SF 1498).

Reduces funding by the same amount from the

Department of Children and Family Services Fixed

Capital Outlay for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078 285

Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430 24,861,430

CA -250,000 FSI1NR -250,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion

In Section 03 On Page 110

Grants And Aids To Local Governments And 140998 474A

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Health Facilities IOEM

1000 General Revenue Fund 12,625,000 12,875,000

995154 Log:0030 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1 At the end of existing proviso language, following Specific Appropriation 474A, INSERT:

West Augustine Health and Wellness Center (SF 1498)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995154 Log:0030 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Amendment Committee AHS 44

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Provides \$200,000 in nonrecurring general revenue On Page: 082

> funds to the Department of Children and Families for the Amigos Care Program (SF 2947). Reduces \$200,000

in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital

Outlay Needs for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 082 315

Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

8,098,183 8,298,183

CA 200,000 FSI1NR 200,000

At the end of existing proviso language, following Specific Appropriation 315, INSERT:

Amigos For Kids - Amigos Care Program (SF 2947) ...... 200,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 078

285 Fixed Capital Outlay 080751

Department Of Children And Family

995155 Log:0033 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1

# Services Fixed Capital Needs For Centrally Managed Facilities ${\it IOEJ}$

1000 General Revenue Fund

25,111,430

24,911,430

CA -200,000 FSI1NR -200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995155 Log:0033 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee
AHS
Amendment
45

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: EXPLANATION:

**On Page:** 000

Spec App:

Provides \$325,000 in nonrecurring general revenue funds to the Department of Children and Families for the Hillsborough County Adoption High Risk Support (SF 3111). Reduces \$325,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

In Section On Page 000

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 082

315 Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

8,098,183

8,423,183

CA 325,000 FSI1NR 325,000

At the end of existing proviso language, following Specific Appropriation 315, INSERT:

Hillsborough County High Risk Adoption Support Program

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

995156 Log:0035 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1

In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund CA -325,000 FSI1NR -325,000

25,111,430

24,786,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995156 Log:0035 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AHS 46

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

**On Page:** 092

Spec App: 378

Provides \$500,000 in nonrecurring general revenue funds to the Department of Children and Families for the Miami-Dade Anti-Violence Initiative: Community Healing and Mental Health Program (SF 3217). Reduces \$500,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed

Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

378

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 092

Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund

CA 500,000 FSI1NR 500,000

26,230,517

26,730,517

At the end of existing proviso language, following Specific Appropriation 378, INSERT:

Miami-Dade Anti-Violence Initiative: Community Healing and

Mental Health Program (SF 3217) ............................. 500,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

995157 Log:0036 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1 In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 **General Revenue Fund**CA -500,000 FSI1NR -500,000

25,111,430

24,611,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995157 Log:0036 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AHS 47

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

On Page: 082

Spec App: 315

Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the ChildNet Palm Beach - Parent Engagement Program (SF 1237). Reduces 250,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Family Safety Program

60910310 Family Safety And Preservation Services

In Section 03 On Page 082

315 Special Categories 100778

> Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 8,098,183

8,348,183

CA 250,000 FSI1NR 250,000

ChildNet Palm Beach - Parent Engagement Program (SF 1237) ..... 250,000

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078 285

Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

995158 Log:0039 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1

25,111,430

24,861,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995158 Log:0039 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AHS 48

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: **EXPLANATION:** 

On Page: 000

Spec App:

Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Flagler Hospital - BRAVE Program (SF 1497). Reduces 250,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed

Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

In Section On Page 000

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 092 378

Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 26,230,517

26,480,517

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific Appropriation 378, INSERT:

Flagler Hospital - BRAVE Program (SF 1497) .................. 250,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

995159 Log:0042 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1 In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

25,111,430

24,861,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995159 Log:0042 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

Amendment Committee AHS 49

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Provides \$350,000 in nonrecurring general revenue On Page: 082

funds to the Department of Children and Families for

the Adoption-Share - Family Match: Promoting

Adoption Program (SF 1609). Reduces \$350,000 in nonrecurring general revenue funds from the

Department of Children and Families Fixed Capital

Outlay Needs for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

315

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 082

Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

8,098,183 8,448,183

CA 350,000 FSI1NR 350,000

At the end of existing proviso language, following Specific

Appropriation 315, INSERT:

Adoption-Share - Family Match: Promoting Adoption

Program (SF 1609) ..... 350,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 078

995160 Log:0046 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1 285 Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430

24,761,430

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995160 Log:0046 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AHS 50

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

**On Page:** 078

Spec App: 285

Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for Therapeutic and Diagnostic Innovations In The Care of Patients with Alzheimer's Disease (SF 2775). Reduces funding by the same amount from the Department of Children

and Family Services Fixed Capital Outlay for

Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078 285

Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For *IOEJ* Centrally Managed Facilities

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

25,111,430 24,861,430

HEALTH, DEPARTMENT OF

Program: Community Public Health

64200200 Disease Control And Health Protection

In Section 03 On Page 112 483

Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 3,586,653 3,836,653

995161 Log:0047 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1 At the end of existing proviso language, following Specific Appropriation 483, INSERT:

Therapeutic and Diagnostic Innovations In The Care of Patients with Alzheimer's Disease (SF 2775)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995161 Log:0047 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AHS 51

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 **EXPLANATION:** 

**On Page:** 078

Spec App: 285

Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Victory for Youth - Share Your Heart Program (SF 1380). Reduces \$250,000 in nonrecurring general

revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally

Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078 285

Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For *IOEJ* Centrally Managed Facilities

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

25,111,430 24,861,430

Services

315

Program: Family Safety Program

60910310 Family Safety And Preservation Services

In Section 03 On Page 082

Special Categories 100778

Grants And Aids - Contracted Services *IOEB* 

1000 General Revenue Fund 8,098,183 8,348,183

995162 Log:0048 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1 At the end of existing proviso language, following Specific Appropriation 315, INSERT:

Victory for Youth - Share Your Heart (SF 1380) ...... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995162 Log:0048 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AHS 52

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

**On Page:** 000

Spec App: 595A

Provides \$250,000 in nonrecurring general revenue funds to the Department of Veterans' Affairs for Victory Village (SF 2200). Reduces funding by the same amount from the Department of Children and Family Services Fixed Capital Outlay for Centrally

Managed Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF

Program: Services To Veterans' Program

50100700 Veterans' Benefits And Assistance

In Section 03 On Page 000

595A

Grants And Aids To Local Governments And 140085 Nonstate Entities - Fixed Capital Outlay IOEM

General Revenue Fund

CA 250,000 FSI1NR 250,000

250,000

#### INSERT:

From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Victory Village (SF 2200).......\$250,000

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078

995079 Log:0049 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 1 285 Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430

24,861,430

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995079 Log:0049 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee Amendment

AHS 53

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 EXPLANATION:

On Page: 082

Spec App: 315

Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Children's Network of Southwest Florida - Intensive Family Service Team (SF 3062). Reduces \$250,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

315

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 082 Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 **General Revenue Fund**CA 250,000 FS11NR 250,000

8,098,183

8,348,183

At the end of existing proviso language, following Specific Appropriation 315, INSERT:

Children's Network of Southwest Florida - Intensive Family

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

995163 Log:0050 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1

In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430

24,861,430

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995163 Log:0050 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee
AHS
Amendment
54

The Committee on Appropriations (Gruters) recommended the following amendment:

Section: EXPLANATION:

**On Page:** 000

Spec App:

378

Provides \$350,000 in nonrecurring general revenue funds to the Department of Children and Families for the Academy at Glengary - Workforce Training and Job Placement for Adults with Mental Illness (SF 1662). Reduces \$350,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

26,580,517

In Section On Page 000

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 092

Special Categories 100778
Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund

General Revenue Fund 26,230,517

CA 350,000 FSI1NR 350,000

At the end of existing proviso language, following Specific Appropriation 378, INSERT:

Administration

995164 Log: 0052 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1

Program: Executive Leadership
Executive Direction And Support Services 60900101

In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430

24,761,430

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995164 Log:0052 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee Amendment

AHS 54SA

The Committee on Appropriations (Gruters) recommended the following SUBSTITUTE AMENDMENT for 54 (995164):

Section: 03 EXPLANATION:

**On Page:** 092

Spec App: 378

Provides \$350,000 in nonrecurring general revenue funds to the Department of Children and Families for the Florida Clubhouse Coalition - Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders (SF 1665) and provides \$250,000 in nonrecurring general revenue funds to the National Alliance on Mental Health (NAMI) Family and Peer Support (SF 1953). Reduces \$600,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

378

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 092 Special Categories 100778

Grants And Aids - Contracted Services

General Revenue Fund
CA 600,000 FSI1NR 600,000

26,230,517

IOEB

26,830,517

At the end of existing proviso language, following Specific Appropriation 378, INSERT:

Florida Clubhouse Coalition - Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders (SF 1665).......... 350,000 National Alliance on Mental Health - Family and Peer Support

995202 Log:0212 DMS/DMS 03/27/23 04:58:28 PM Senate Page: 1

(SF 1953)......250,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 078 285 Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities

1000 **General Revenue Fund**CA -600,000 FSI1NR -600,000

25,111,430

24,511,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995202 Log:0212 DMS/DMS 03/27/23 04:58:28 PM Senate Page: 2



Spec App: 285

# Florida Senate - 2023

Amendment Committee AHS 55

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Provides \$353,000 in nonrecurring general revenue **On Page:** 078

funds to the Department of Health for the Community

Health of South Florida Early Breast Cancer

Detection Mammography Machine (SF 1345). Reduces funding by the same amount from the Department of Children and Family Services Fixed Capital Outlay

for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078 285

Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For

*IOEJ* Centrally Managed Facilities

1000 General Revenue Fund

25,111,430 24,758,430

CA -353,000 FSI1NR -353,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion

In Section 03 On Page 106 458

Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 40,047,101 40,400,101

995013 Log:0065 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1 At the end of existing proviso language, following Specific Appropriation 458, INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995013 Log:0065 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AHS 56

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 03 **EXPLANATION:** 

**On Page:** 078

Spec App: 285

Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Emerald M Therapeutic Riding Center (SF 2442). Reduces \$250,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 078 285 Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For IOEJ

Centrally Managed Facilities

1000 General Revenue Fund 25,111,430

24,861,430

CA -250,000 FSI1NR -250,000

Services

Program: Family Safety Program

60910310 Family Safety And Preservation Services

In Section 03 On Page 000

Grants And Aids To Local Governments And 140600 330A

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Human Services

Facilities  $T \cap FM$ 

995096 Log:0102 CFB/CFB 03/26/23 08:37:45 PM Senate Page: 1

#### In Section 03 On Page 085

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

250,000

At the end of existing proviso language, following Specific Appropriation 330A, INSERT:

Funds in Specific Appropriation 330A are provided to the Emerald M Therapeutic Riding Center for infrastructure improvements (SF 2442).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995096 Log:0102 CFB/CFB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 474A

# Florida Senate - 2023

SPB2500

Committee
AHS
AMS
Amendment
57

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 EXPLANATION:

On Page: 110 Provides \$250,000 in nonrecurring general revenue

funds to the Department of Health for the Lakeland Regional Health Graduate Medical Education (SF

1137). Reduces funding by the same amount from the Department of Children and Family Services Fixed

Capital Outlay for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 110

474A Grants And Aids To Local Governments And 140998

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Health Facilities IOEM

1000 General Revenue Fund

CA 250,000 FSI1NR 250,000

12,625,000 12

12,875,000

At the end of existing proviso language, following Specific Appropriation 474A, INSERT:

Lakeland Regional Health Graduate Medical Education (SF 1137)....250,000

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 078

285 Fixed Capital Outlay 080751

995176 Log:0139 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1

### Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities

1000 General Revenue Fund CA -250,000 FSI1NR -250,000

25,111,430

24,861,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995176 Log:0139 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

404

Committee Amendment

AHS 58

The Committee on Appropriations (Pizzo) recommended the following amendment:

Section: 03 EXPLANATION:

**On Page:** 099

Spec App: 404

Provides \$111,006 in nonrecurring general revenue funds to the Department of Elder Affairs for the City of Hallandale Beach - Austin Hepburn Senior Mini Center (SF 3210). Reduces the funding by the same amount from the Department of Children and Family Service Fixed Capital Outlay for Centrally Managed Facillities.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF

Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 099 Special Categories 100604

Grants And Aids - Older Americans Act

Program IOEB

1000 General Revenue Fund

12,766,520

12,877,526

CA 111,006 FSI1NR 111,006

At the end of existing proviso language, following Specific Appropriation 404, INSERT:

City of Hallandale Beach - Austin Hepburn Senior Mini Center (SF 3210)......111,006

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

995181 Log:0171 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1

In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund CA -111,006 FSI1NR -111,006

within a budget entity or the renumbering of the specific appropriation items.

25,111,430

25,000,424

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement

995181 Log:0171 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee
AHS
Amendment
59

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 EXPLANATION:

On Page: 110

Spec App: 474A

Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for Aventura Free-Standing Emergency Department - Generator Expansion (SF 1687). Reduces funding by the same amount from the Department of Children and Family Services Fixed Capital Outlay for Centrally Managed

Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

HEALTH, DEPARTMENT OF

Program: Community Public Health Community Health Promotion 64200100

In Section 03 On Page 110 474A Grants And Aids To Local G

Grants And Aids To Local Governments And 140998
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Health Facilities IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

12,625,000

12,875,000

At the end of existing proviso language, following Specific Appropriation 474A, INSERT:

Aventura Free-Standing Emergency Department - Generator Expansion (SF 1687)......250,000

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

995182 Log:0176 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1

In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

25,111,430

24,861,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995182 Log:0176 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee
AHS
Amendment
60

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 03

**EXPLANATION:** 

**On Page:** 095

n Page.

Spec App: 387A

Provides \$180,960 in nonrecurring general revenue funds to the Department of Children and Families for Operation PAR Largo Campus - Residential Flooding Remedy (SF 3228). Reduces funding by \$180,960 from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed

Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 095

387A Grants And Aids To Local Governments And 140600

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Human Services

Facilities IOEM

1000 **General Revenue Fund**CA 180,960 FSI1NR 180,960

29,885,150

30,066,110

At the end of existing proviso language, following Specific Appropriation 387A, INSERT:

Operation PAR Largo Campus - Residential Flooding Remedy

(SF 3228)......180,960

Administration

Program: Executive Leadership

995115 Log:0181 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1

Executive Direction And Support Services 60900101

In Section 03 On Page 078
285 Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities

1000 **General Revenue Fund**CA -180,960 FSI1NR -180,960

25,111,430

24,930,470

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995115 Log:0181 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 387A

# Florida Senate - 2023

SPB2500

Committee
AHS
AMS
Amendment
61

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 EXPLANATION:

On Page: 095 | Provides \$273,0000 in nonrecurring general revenue

funds to the Department of Children and Families for Covenant Care - Nonie's Place Children's Therapy

Center (SF 2717). Reduces funding by \$273,000 from the Department of Children and Families Fixed

Capital Outlay Needs for Centrally Managed

Facilities.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 095

387A Grants And Aids To Local Governments And 14060

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Human Services

Facilities IOEM

1000 General Revenue Fund

29,885,150 30,158,150

CA 273,000 FSI1NR 273,000

At the end of existing proviso language, following Specific Appropriation 387A, INSERT:

Covenant Care - Nonie's Place Children's Therapy Center (SF 2717)...273,000

Administration

Program: Executive Leadership

995116 Log:0183 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 1

Executive Direction And Support Services 60900101

In Section 03 On Page 078
285 Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities

1000 General Revenue Fund

within a budget entity or the renumbering of the specific appropriation items.

25,111,430

24,838,430

CA -273,000 FSI1NR -273,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement

995116 Log:0183 DMS/DMS 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AHS 62

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 **EXPLANATION:** 

On Page: 092

Spec App: 378

Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for the Cora E. Braynon Family Health Center Modernization (SF 2731). Reduces funding by the same amount from the

Department of Children and Family Services

LifeStream Behavioral - Indigent Baker Act Inpatient

Services (SF 1125).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 092 378 Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund CA -250,000 FSI1NR -250,000 26,230,517

25,980,517

In Section 03, on Page 92, DELETE the following:

Lifestream Behavioral - Indigent Baker Act Inpatient Services (SF 

In Section 03, on Page 92, INSERT the following:

Lifestream Behavioral - Indigent Baker Act Inpatient Services (SF 

995180 Log:0165 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1 HEALTH, DEPARTMENT OF

Program: Community Public Health Community Health Promotion 64200100

In Section 03 On Page 110

474A 140998 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay

IOEM Grants And Aids - Health Facilities

1000 General Revenue Fund

12,625,000 12,875,000

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific Appropriation 474A, INSERT:

Cora E. Braynon Family Health Center Modernization (SF 2731)....250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995180 Log:0165 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee
AHS
Amendment
63

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 EXPLANATION:

On Page: 099

Spec App: 404

Provides \$250,000 in nonrecurring general revenue funds to the Department of Elder Affairs for HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 1424). Reduces funding by the same amount from the Department of Elder Affairs City of Hialeah - Elder Meals Program (SF 1423).

 NET IMPACT ON:
 Total Funds
 General Revenue
 Trust Funds

 Recurring 0
 0
 0

 Non-Recurring 0
 0
 0

Positions & Amount

Positions & Amount

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 099
404 Special Categories 100604

Grants And Aids - Older Americans Act

Program IOEB

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

12,766,520 12,516,520

In Section 03, on Page 99, DELETE the following:

City of Hialeah - Elder Meals Program (SF 1423)............500,000

At the end of existing proviso language, following Specific Appropriation 404, INSERT:

City of Hialeah - Elder Meals Program (SF 1423)...........250,000

In Section 03 On Page 101

410A Grants And Aids To Local Governments And 140080

Nonstate Entities - Fixed Capital Outlay

995153 Log:0021 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1

IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

250,000

500,000

At the end of existing proviso language, following Specific Appropriation 410A, INSERT:

From the funds in Specific Appropriation 410A, 250,000 in nonrecurring funds from the General Revenue Fund are provided for HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 1424).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995153 Log:0021 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

<u>Committee</u> <u>Amendment</u>

AHS 63SA

The Committee on Appropriations (Avila) recommended the following SUBSTITUTE AMENDMENT for 63 (995153):

Section: 03

EXPLANATION:

Provides \$250,000 in nonrecurring general revenue funds to the Department of Elder Affairs for HHA

Spec App: 410A

Elderly Affordable Housing - Hoffman Gardens Phase

II (SF 1424) and provides \$250,000 in nonrecurring general revenue funds to the Senior Friendship Centers (SF 1168). Reduces funding by \$500,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital

Outlay Needs for Centrally Managed Facilities. .

 NET IMPACT ON:
 Total Funds
 General Revenue
 Trust Funds

 Recurring 0
 0
 0

 Non-Recurring 0
 0
 0

Positions & Amount Po

Positions & Amount

750,000

DELETE INSERT

ELDER AFFAIRS, DEPARTMENT OF

Program: Services To Elders Program Home And Community Services 65100400

In Section 03 On Page 101

410A Grants And Aids To Local Governments And 140080 Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Senior Citizen Centers

IOEM

1000 General Revenue Fund 250,000

CA 500,000 FSI1NR 500,000

At the end of existing proviso language, following Specific Appropriation 410A, INSERT:

From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 1424).

From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the

995203 Log:0214 JAH/JAH 03/27/23 04:58:28 PM Senate Page: 1

Senior Friendship Centers (SF 1168).

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

285

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 078

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

25,111,430

24,611,430

CA -500,000 FSI1NR -500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995203 Log:0214 JAH/JAH 03/27/23 04:58:28 PM Senate Page: 2



SPB2500

Committee
AHS
Amendment
64

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 EXPLANATION:

On Page: 119

Spec App: 539

Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for Nicklaus Children's Neonatal / Pediatric Critical Care Ambulances (SF 2743). Reduces funding by the same amount from the Department of Health Nicklaus

amount from the Department of Health Nicklaus Children's Simulation Center - Training for

frontline personnel (SF 2765).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

HEALTH, DEPARTMENT OF

Program: Children's Medical Services

Children's Special Health Care 64300100

In Section 03 On Page 119
539 Special Categories 100497

Special Categories 100497
Grants And Aids - Children's Medical

Services Network IOEB

1000 General Revenue Fund

18,539,107

18,539,107

CA 0

In Section 03, on Page 119, DELETE the following:

Nicklaus Children's Simulation Center - Training for frontline personnel

AND INSERT:

Nicklaus Children's Neonatal / Pediatric Critical Care Ambulances (SF

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995130 Log:0101 JAH/JAH 03/26/23 08:37:45 PM Senate Page: 1



SPR2500

Spec App:

<u>Committee</u> <u>Amendment</u>

AHS 65

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 25 EXPLANATION:

On Page: 439 Inserts language to revert and appropriate to the

Agency for Persons with Disabilities the unexpended balance of funds provided to MacTown Life Skills Services - Adult Day Training (Senate Form 2881) in

Specific Appropriation 243 of chapter 2022-156, Laws of Florida, to MacTown Adult Innovation Center (SF

2262).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

AGENCY FOR PERSONS WITH DISABILITIES 67000000

In Section 25 On Page 439

In Section 25, on Page 439, INSERT the following:

The unexpended balance of funds provided to the Agency for Persons with Disabilities for MacTown Life Skills Services - Adult Day Training (Senate Form 2881) in Specific Appropriation 243 of chapter 2022-156, Laws of Florida, to MacTown Adult Innovation Center (SF 2262), shall revert and is appropriated for Fiscal Year 2023-2024 for MacTown Adult Innovation Center (SF 2262).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995077 Log:0041 ABG/ABG 03/26/23 08:37:45 PM Senate Page: 1



Amendment Committee ACJ 66

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 **EXPLANATION:** 

Provides \$500,000 in nonrecurring general revenue **On Page:** 138

funds for the Anti-Violence Initiative: Violence Spec App: 696 Interruption & Prevention Infrastructure (SF 3221).

> Reduces \$500,000 in nonrecurring general revenue funds from the Major Repairs, Renovations and Improvements to Major Institutions appropriations category within the Department of Corrections.

NET IMPACT ON: Total Funds General Revenue Trust Funds Recurring -0 0 0

0

Positions & Amount

0

Positions & Amount

0

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Non-Recurring -

Correctional Facilities Maintenance And

70032000 Repair

In Section 04 On Page 138 696

Fixed Capital Outlay 083258

Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund

15,350,858 14,850,858

CA -500,000 FSI1NR -500,000

LAW ENFORCEMENT, DEPARTMENT OF

Program: Investigations And Forensic

Science Program

Investigative Services 71600200

In Section 04 On Page 207

1275 Special Categories 102009

> Grants And Aids - Special Projects IOEB

995001 Log:0013 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 1 1000 General Revenue Fund
CA 500,000 FSI1NR 500,000

24,144,724 24,644,724

Following Specific Appropriation 1275, DELETE:

From the funds in Specific Appropriation 1275, \$7,878,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Following Specific Appropriation 1275, INSERT:

From the funds in Specific Appropriation 1275, \$8,378,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995001 Log:0013 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

Amendment Committee ACJ 67

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 **EXPLANATION:** 

Provides \$500,000 in nonrecurring general revenue **On Page:** 138

funds for the After School / Weekend Rehabilitation

Program (SF 3229).

Reduces \$500,000 in nonrecurring general revenue funds from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

**Repair** 70032000

In Section 04 On Page 138 696

Fixed Capital Outlay 083258

Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund 15,350,858

14,850,858

CA -500,000 FSI1NR -500,000

JUVENILE JUSTICE, DEPARTMENT OF

Program: Prevention And Victim Services

Delinquency Prevention And Diversion 80900100

In Section 04 On Page 200 1207 Special Categories 100279

Legislative Initiatives To Reduce And

Prevent Juvenile Crime IOEB

995002 Log:0018 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 1

6,488,991 6,988,991

Following Specific Appropriation 1207, DELETE:

From the funds in Specific Appropriation 1207, \$4,220,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

#### AND INSERT:

From the funds in Specific Appropriation 1207, \$4,720,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

After School / Weekend Rehabilitation Program (SF 3229)......\$500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995002 Log:0018 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

Amendment Committee ACJ 68

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 EXPLANATION:

Provides \$500,000 in nonrecurring general revenue **On Page:** 138

funds for the Reimagined Resources for Re-Entry (SF

3212).

Reduces \$500,000 in nonrecurring general revenue funds from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

15,350,858

Positions & Amount

14,850,858

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

**Repair** 70032000

In Section 04 On Page 138 696

Fixed Capital Outlay 083258 Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund

CA -500,000 FSI1NR -500,000

Program: Education And Programs

Adult Offender Transition, Rehabilitation

And Support 70450300

In Section 04 On Page 143 Special Categories 100777 748

Contracted Services IOEA

995000 Log:0028 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 1 1000 General Revenue Fund CA 500,000 FSI1NR 500,000

6,662,781 7,162,781

Following Specific Appropriation 748, DELETE:

From the funds in Specific Appropriation 748, \$1,345,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

#### AND INSERT:

From the funds in Specific Appropriation 748, \$1,845,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Reimagined Resources for Re-Entry (SF 3212).....\$500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995000 Log:0028 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

SPB2500

696

Committee
ACJ
Amendment
69

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 04 EXPLANATION:

On Page: 138 Provides an additional \$750,000 in nonrecurring

general revenue funds for the Pasco Sheriff's Office

- Emergency Operations Center (SF 1180).

Reduces \$750,000 in nonrecurring general revenue funds from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

**Repair** 70032000

In Section 04 On Page 138

Fixed Capital Outlay 083258

Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund

15,350,858

14,600,858

CA -750,000 FSI1NR -750,000

LAW ENFORCEMENT, DEPARTMENT OF

Program: Investigations And Forensic

Science Program

Investigative Services 71600200

In Section 04 On Page 208

1281A Grants And Aids To Local Governments And 140085

Nonstate Entities - Fixed Capital Outlay

IOEM

995003 Log:0029 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 1

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

Pasco Sheriff's Office - Emergency Operations Center

995003 Log:0029 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

SPB2500

Committee
ACJ
Amendment
70

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 04 EXPLANATION:

On Page: 138 Provides \$515,024 in nonrecurring general revenue

funds for the Juvenile Drug Court (SF 1206).

Spec App: 696

Reduces \$515,024 in nonrecurring general revenue funds from the Major Repairs, Renovations and

Improvements to Major Institutions appropriation category within the Department of Corrections.

NET IMPACT ON: Total Funds General Revenue Trust Funds

Recurring - 0 0 0

Non-Recurring - 0 0 0

Positions & Amount Posi

Positions & Amount

14,835,834

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

**Repair** 70032000

In Section 04 On Page 138 696 Fixed Capital Outlay 083258

Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund 15,350,858

CA -515,024 FSI1NR -515,024

STATE COURT SYSTEM
Program: Trial Courts

Court Operations - Circuit Courts 22300100

In Section 07 On Page 419

3310 Special Categories 100146

Problem Solving Courts IOEA

1000 General Revenue Fund 12,036,812 12,551,836

995004 Log:0032 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 1

## Following Specific Appropriation 3310, DELETE:

From the funds in Specific Appropriation 3310, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

#### AND INSERT:

From the funds in Specific Appropriation 3310, \$765,024 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Juvenile Drug Court (SF 1206) ...... 515,024

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995004 Log:0032 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

Amendment Committee ACJ 71

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 04 **EXPLANATION:** 

Provides \$375,000 in nonrecurring general revenue **On Page:** 138

funds for the RESTORE Reentry Program (SF 1078).

Spec App: 696 Reduces \$375,000 in nonrecurring general revenue from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within

the Department of Corrections.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

70032000 Repair

In Section 04 On Page 138 696 Fixed Capital Outlay

Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund

15,350,858 14,975,858

CA -375,000 FSI1NR -375,000

Program: Education And Programs

Adult Offender Transition, Rehabilitation

And Support 70450300

In Section 04 On Page 143

748 Special Categories 100777

Contracted Services

1000 General Revenue Fund 6,662,781 7,037,781

995005 Log:0037 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 1

## Following Specific Appropriation 748, DELETE:

From the funds in Specific Appropriation 748, \$1,345,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

#### AND INSERT:

From the funds in Specific Appropriation 748, \$1,720,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

RESTORE Reentry Program (SF 1078).....\$375,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995005 Log:0037 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

SPB2500

Committee Amendment
ACJ 72

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 EXPLANATION:

On Page: 138 Provides \$110,000 in nonrecurring general revenue

funds for the Nassau County Youth Alternative to

Secured Detention (S.W.E.A.T.) (SF 1746).

Reduces \$110,000 in nonrecurring general revenue funds from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

**Repair** 70032000

In Section 04 On Page 138 696 Fixed Capital Outlay 083258

Fixed Capital Outlay 003230

Major Repairs, Renovations And

JUVENILE JUSTICE, DEPARTMENT OF

Improvements To Major Institutions IOEJ

1000 General Revenue Fund CA -110,000 FSI1NR -110,000

15,350,858

15,240,858

Program: Prevention And Victim Services

Delinquency Prevention And Diversion 80900100

In Section 04 On Page 200 1207 Special Categories 100279

Legislative Initiatives To Reduce And

Prevent Juvenile Crime IOEB

995027 Log:0103 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 1

1000 General Revenue Fund CA 110,000 FSI1NR 110,000

6,488,991 6,598,991

Following Specific Appropriation 1207, DELETE:

From the funds in Specific Appropriation 1207, \$4,220,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

#### AND INSERT:

From the funds in Specific Appropriation 1207, \$4,330,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1746).......\$110,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995027 Log:0103 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

Amendment Committee **ACJ** 73

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 EXPLANATION:

Provides \$250,000 in nonrecurring general revenue **On Page:** 138

funds for the Multi-County Forensic Genetic

Genealogy Testing (Collier, Orange, Hillsborough,

Palm Beach) (SF 3231).

Reduces \$250,000 in nonrecurring general revenue funds from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

70032000 Repair

In Section 04 On Page 138 083258 696 Fixed Capital Outlay

Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

15,350,858

15,100,858

LAW ENFORCEMENT, DEPARTMENT OF

Program: Investigations And Forensic

Science Program

Investigative Services 71600200

In Section 04 On Page 207

1275 Special Categories 102009

995028 Log:0104 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 1 1000 General Revenue Fund CA 250,000 FSI1NR 250,000

24,144,724 24,394,724

Following Specific Appropriation 1275, DELETE:

From the funds in Specific Appropriation 1275, \$7,878,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

#### AND INSERT:

From the funds in Specific Appropriation 1275, \$8,128,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Multi-County Forensic Genetic Genealogy Testing (Collier, Orange, Hillsborough, Palm Beach) (SF 3231)................\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995028 Log:0104 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

Amendment Committee ACJ 74

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 138

funds for Anti-Violence Initiative: Second Chance

Services for Returning Residents (SF 3218).

Reduces \$250,000 in nonrecurring general revenue funds from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

**Repair** 70032000

In Section 04 On Page 138 696

Fixed Capital Outlay 083258

Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund CA -250,000 FSI1NR -250,000 15,350,858

15,100,858

Program: Investigations And Forensic

Science Program

Investigative Services 71600200

LAW ENFORCEMENT, DEPARTMENT OF

In Section 04 On Page 207

1275 Special Categories 102009

> Grants And Aids - Special Projects *IOEB*

995097 Log:0107 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 1 1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

24,144,724 24,394,724

Following Specific Appropriation 1275, DELETE:

From the funds in Specific Appropriation 1275, \$7,878,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

#### AND INSERT:

From the funds in Specific Appropriation 1275, \$8,128,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995097 Log:0107 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

SPB2500

Committee Amendment
ACJ 75

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 EXPLANATION:

**On Page:** 138

Spec App: 696

Provides an additional \$50,000 in nonrecurring general revenue funds for Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814) and an additional \$200,000 in nonrecurring general revenue funds for K9s United (SF 2251).

Reduces \$250,000 in nonrecurring general revenue from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

**Repair** 70032000

In Section 04 On Page 138 696 Fixed Capital Outlay 083258

Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund

15,350,858

15,100,858

CA -250,000 FSI1NR -250,000

JUVENILE JUSTICE, DEPARTMENT OF

Program: Prevention And Victim Services

Delinquency Prevention And Diversion 80900100

In Section 04 On Page 200

1207 Special Categories 100279

995150 Log:0207 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 1

# Legislative Initiatives To Reduce And Prevent Juvenile Crime IOEB

General Revenue Fund

CA 50,000 FSI1NR 50,000

1000

Following Specific Appropriation 1207, DELETE:
From the funds in Specific Appropriation 1207, \$4,220,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814)
AND INSERT:
From the funds in Specific Appropriation 1207, \$4,270,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814)
LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200
In Section 04 On Page 207  1275 Special Categories 102009 Grants And Aids - Special Projects 10EB
1000 General Revenue Fund CA 200,000 FSI1NR 200,000
From the funds in Specific Appropriation 1275, \$7,878,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:
K9s United (SF 2251)
From the funds in Specific Appropriation 1275, \$8,078,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

6,488,991

6,538,991

400,000

995150 Log:0207 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 2

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement

K9s United (SF 2251).....

within a budget entity or the renumbering of the specific appropriation items.



## Florida Senate - 2023

SPB2500

Committee Amendment
ACJ 76

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04	EXPLANATION:
On Page: 200	Provides \$100,000 in nonrecurring general revenue funds for Voices for Children - At-Risk Youth
Spec App: 1207	Advocacy Program (SF 1817) and an additional \$400,000 in nonrecurring general revenue funds for Brevard Reentry Portal (SF 1815).
	Reduces \$500,000 in nonrecurring general revenue funds for Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (SF 1813).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

JUVENILE JUSTICE, DEPARTMENT OF Program: Prevention And Victim Services Delinquency Prevention And Diversion 80900100

In Section 04 On Page 200
1207 Special Categories 100279
Legislative Initiatives To Reduce And
Prevent Juvenile Crime 10EB

1000 General Revenue Fund
CA -400,000 FSI1NR -400,000

6,488,991

6,088,991

Following Specific Appropriation 1207, DELETE:

From the funds in Specific Appropriation 1207, \$4,220,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

995012 Log:0063 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 1207, \$3,820,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Florida Alliance of Boys & Girls Clubs Positive Youth	
Development Program (SF 1813)	250,000
Voices for Children - At-Risk Youth Advocacy Program	
(SF 1817)	100,000

CORRECTIONS, DEPARTMENT OF Program: Education And Programs Adult Offender Transition, Rehabilitation And Support 70450300

748 In Section 04 On Page 143
Special Categories 100777
Contracted Services IOEA

1000 General Revenue Fund 6,662,781 7,062,781
CA 400,000 FSI1NR 400,000

## Following Specific Appropriation 748, DELETE:

From the funds in Specific Appropriation 748, \$1,345,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

#### AND INSERT:

From the funds in Specific Appropriation 748, \$1,745,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995012 Log:0063 HEK/HEK 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

SPB2500

Committee
ACJ Amendment
77

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 04

EXPLANATION:

Provides \$250,000 in general revenue funds to Juvenile Recidivism and Prevention Program (SF 1375).

Reduces \$250,000 in general revenue funds which eliminates the CRPS - Inmate Certification Training and Reentry Program (SF 1882) from the Special Categories Contracted Services appropriation

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CORRECTIONS, DEPARTMENT OF

Program: Education And Programs

category.

Adult Offender Transition, Rehabilitation

And Support 70450300

748 Special Categories 100777
Contracted Services 10EA

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

6,662,781

6,412,781

Following Specific Appropriation 748, DELETE:

From the funds in Specific Appropriation 748, \$1,345,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

995143 Log:0178 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

From the funds in Specific Appropriation 748, \$1,095,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion 80900100

In Section 04 On Page 200
1207 Special Categories 100279
Legislative Initiatives To Reduce And
Prevent Juvenile Crime 10EB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

6,488,991 6,738,991

Following Specific Appropriation 1207, DELETE:

From the funds in Specific Appropriation 1207, \$4,220,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

#### AND INSERT:

From the funds in Specific Appropriation 1207, \$4,470,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Juvenile Recidivism and Prevention Program (SF 1375)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995143 Log:0178 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

SPR2500

Committee
ATD Amendment
78

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 365 Reduces \$250,000 in nonrecurring general revenue

funds from the City of Hialeah 911 Communications Tower (SF 1356) and provides the same amount for Miami Lakes NW 59 Avenue - Roadway Extension and

Redevelopment Bridge (SF 1355).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

**Response** 31700100

In Section 06 On Page 365

Grants And Aids To Local Governments And 140527

Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility

Needs IOEM

1000 General Revenue Fund 25,589,973 25,339,973

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2710, DELETE:

City of Hialeah 911 Communications Tower (SF 1356)...... 1,759,853

AND INSERT:

2710

City of Hialeah 911 Communications Tower (SF 1356)...... 1,509,853

TRANSPORTATION, DEPARTMENT OF

Transportation Systems Operations

Program: Highway Operations 55150200

995006 Log:0043 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

In Section 05 On Page 295 2042A Fixed Capital Outlay Local Transportation Projects IOEK

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

166,631,861

166,881,861

AND INSERT:

Miami Lakes NW 59 Avenue - Roadway Extension and Redevelopment Bridge 250,000 (SF 1355).....

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995006 Log:0043 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



## Florida Senate - 2023

SPB2500

Committee Amendment ATD 79

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$250,000 in nonrecurring general On Page: 410

revenue funds for the DeSoto County - County Road 769/Kings Highway Design Project (SF 2393) and

reduces the same amount from Department of State -

Historic Properties - FCO.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

22,333,279

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

45200700 Exhibition

In Section 06 On Page 410

140020 3237 Grants And Aids To Local Governments And

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

22,583,279

CA -250,000 FSI1NR -250,000

In Section 06, on Page 410, DELETE the following:

in Specific Appropriation 3237, \$10,000,000 in the funds funds from the General Revenue Fund is provided to the nonrecurring Department of State for maintenance, repairs, and restoration of historic properties.

#### AND INSERT:

in Specific Appropriation 3237, \$9,750,000 From the funds

03/26/23 08:37:45 PM Senate Page: 1 995119 Log:0044 MEW/MEW

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295
2042A Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 General Revenue Fund

166,631,861 166,881,861

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 2042A, INSERT:

DeSoto County - County Road 769/Kings Highway Design
Project (SF 2393)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995119 Log:0044 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee
ATD
Amendment
80

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 EXPLANATION:

**On Page:** 295

Spec App: 2042A

Reduces \$250,000 in nonrecurring general revenue funds from the Airco Infrastructure Improvements - Pinellas County (SF 2647) and provides the same amount for Tampa Museum of Art (TMA) Expansion for Education, Mental Health, and Community Outreach (SF 2632).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Positions & Amount

DELETE INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295
2042A Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

166,631,861 166,381,861

Following Specific Appropriation 2042A, DELETE:

Airco Infrastructure Improvements - Pinellas County (SF

AND INSERT:

Airco Infrastructure Improvements - Pinellas County (SF

STATE, DEPARTMENT OF

Program: Cultural Affairs Arts And Culture 45500300

995007 Log:0051 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 414
3270A Grants And Aids To Local Governments And 140015
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories Cultural Facilities Program IOEM

1000 General Revenue Fund

11,555,111

11,805,111

CA 250,000 FSI1NR 250,000

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995007 Log:0051 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2042A

# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
81

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$250,000 in nonrecurring general revenue

funds from the Airco Infrastructure Improvements - Pinellas County (SF 2647) and provides the same amount for Florida Repertory Theatre Repair and

Restoration (Lee County - Hurricane Ian) (SF 2962).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund 166,631,861 166,381,861

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2042A, DELETE:

AND INSERT:

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

995008 Log:0056 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 410 3237 Grants And Aids To Local Governments And 140020 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic IOEMProperties

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

22,583,279 22,833,279

AND INSERT:

Florida Repertory Theatre Repair and Restoration (Lee County - Hurricane 

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995008 Log:0056 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2042A

## Florida Senate - 2023

SPB2500

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$1,000,000 in nonrecurring general revenue

funds from Kathleen Road Widening and Extension Polk

County (SF 1255) and provides the same amount for

Powerline Road South Extension Polk County (SF

1258).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 General Revenue Fund

166,631,861

166,631,861

Following Specific Appropriation 2042A, DELETE:

Kathleen Road Widening and Extension Polk County (SF 1255).. 2,500,000

AND INSERT:

CA 0

Kathleen Road Widening and Extension Polk County (SF 1255).. 1,500,000 Powerline Road South Extension Polk County (SF 1258)...... 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995010 Log:0059 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



## Florida Senate - 2023

SPB2500

Committee
ATD Amendment
83

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$250,000 in nonrecurring general

revenue funds for South Bay - SW 11 Avenue Street Improvements - Palm Beach (SF 1010) and reduces by

the same amount from the Department of State

Historical Properties FCO.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

22,583,279

22,333,279

Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

#### AND INSERT:

From the funds in Specific Appropriation 3237, \$9,750,000 in

995123 Log:0060 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

> TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

IOEKLocal Transportation Projects

1000 General Revenue Fund 166,631,861 166,881,861

CA 250,000 FSI1NR 250,000

## AND INSERT:

South Bay - SW 11th Avenue Street Improvements (SF 1010) .......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995123 Log:0060 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2042A

## Florida Senate - 2023

SPB2500

Committee
ATD Amendment
84

The Committee on Appropriations (Pizzo) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$187,500 in nonrecurring general revenue

funds from Sunbridge Parkway Roadway Design (SF

2840) and provides the same amount for Puerto Rican

Chamber of Commerce of Central Florida Resource

Center (SF 3226).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund

General Revenue Fund 166,631,861 166,444,361

CA -187,500 FSI1NR -187,500

Following Specific Appropriation 2042A, DELETE:

Sunbridge Parkway Roadway Design (SF 2840)............ 2,000,000

AND INSERT:

ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Strategic Business Development Strategic Business Development 40400100

In Section 06 On Page 330 2350A Special Categories 100562

995165 Log:0105 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

## Economic Development Projects IOEA

1000 General Revenue Fund
CA 187,500 FSI1NR 187,500

600,000

787,500

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995165 Log:0105 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

<u>Committee</u> <u>Amendment</u> **85** 

The Committee on Appropriations (Gruters) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$1,000,000 in nonrecurring general revenue

funds from Sarasota County Laurel Road Capacity and Mobility Improvement Project (SF 2188) and provides the same amount for Price Boulevard Mitigation and

Mobility Project - City of North Port (SF 2185).

 NET IMPACT ON:
 Total Funds
 General Revenue
 Trust Funds

 Recurring 0
 0
 0

 Non-Recurring 0
 0
 0

Positions & Amount

Positions & Amount

DELETE INSERT

TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations

Program: Highway Operations 55150200

In Section 05 On Page 295

2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund 166,631,861 166,631,861

CA 0

Following Specific Appropriation 2042A, DELETE:

AND INSERT:

Sarasota County Laurel Road Capacity and Mobility

ce bottevara Micigation and Mobility 110 Ject City of North 1010 (8)

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995166 Log:0108 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

SPB2500

Committee Amendment

ATD 86

The Committee on Appropriations (Gruters) recommended the following amendment:

Section: 05 EXPLANATION:

**On Page:** 295

Spec App: 2042A

Reduces \$1,000,000 in nonrecurring general revenue funds from Sarasota County Laurel Road Capacity and Mobility Improvement Project (SF 2188) and provides the same amount for Hurricane Resilience for World's

Best Living Collections of Orchids and Bromeliads

(SF 1592).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund

166,631,861 165,631,861

CA -1,000,000 FSI1NR -1,000,000

DELETE the proviso immediately following Specific Appropriation 2042A:

Sarasota County Laurel Road Capacity and Mobility

AND INSERT:

Sarasota County Laurel Road Capacity and Mobility

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

995167 Log:0110 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 327 2341A Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development IOEMProjects - Fixed Capital Outlay

1000 General Revenue Fund

55,529,642 56,529,642

CA 1,000,000 FSI1NR 1,000,000

AND INSERT:

Hurricane Resilience for World's Best Living Collections of Orchids and Bromeliads (SF 1592)..... 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995167 Log:0110 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee
ATD
Amendment
87

The Committee on Appropriations (Gruters) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$500,000 in nonrecurring general revenue

funds from Sarasota County Laurel Road Capacity and Mobility Improvement Project (SF 2188) and provides

the same amount for Secondary-Post Storm

Shelter/Emergency Continuity of Operations Center

Extension & Support Facility (SF 2617).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Positions & Amount

DELETE INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations

Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund 166,631,861 166,131,861 CA -500,000 FSI1NR -500,000

Following Specific Appropriation 2042A, DELETE:

Sarasota County Laurel Road Capacity and Mobility

AND INSERT:

Sarasota County Laurel Road Capacity and Mobility

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

995168 Log:0111 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

**Response** 31700100

In Section 06 On Page 365

2710 Grants And Aids To Local Governments And 140527

Nonstate Entities - Fixed Capital Outlay

Emergency Management Critical Facility

Needs IOEM

1000 General Revenue Fund
CA 500,000 FSI1NR 500,000

25,589,973

26,089,973

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995168 Log:0111 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Amendment Committee ATD 88

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Reduces \$500,000 in nonrecurring general revenue On Page: 295

funds from Benson Junction Road Improvement (DeBary)

(SF 2695) and provides the same amount for Fort

Florida Road Reconstruction (Debary) (SF 2694).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200

In Section 05 On Page 295 Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund

166,631,861 166,631,861

CA 0

Following Specific Appropriation 2042A, DELETE:

Benson Junction Road Improvement (DeBary) (SF 2695)...... 500,000

AND INSERT:

2042A

Fort Florida Road Reconstruction (Debary) (SF 2694)...... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

Log: 0113 SJN/SJN 03/26/23 08:37:45 PM Senate 995169 Page: 1



# Florida Senate - 2023

SPB2500

Committee Amendment

ATD 89

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$250,000 in nonrecurring general revenue

funds from The Underline Multi Use/Multimodal

Corridor Miami-Dade (SF 1419) and provides the same

amount to The Village of Casa Familia Miami-Dade (SF

1441).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund

166,631,861 166,381,861

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2042A, DELETE:

The Underline Multi Use/Multimodal Corridor Miami-Dade

AND INSERT:

The Underline Multi Use/Multimodal Corridor Miami-Dade

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

995171 Log:0117 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 327 2341A Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642 55,779,642

CA 250,000 FSI1NR 250,000

AND INSERT:

The Village of Casa Familia Miami-Dade (SF 1441)........ 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995171 Log:0117 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
90

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 EXPLAN

On Page: 295

Spec App: 2042A

**EXPLANATION:** 

Provides funding of \$250,000 in nonrecurring general revenue funds for the Completion of the Surfside Champlain Towers South Investigation (SF2767) and reduces by the same amount The South Dade Trail

Multi-Use/Mobility Corridor (SF 1348).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

2042A F:

In Section 05 On Page 295
Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

166,631,861

166,381,861

Immediately following Specific Appropriation 2042A, DELETE:

The South Dade Trail Multi-Use/Mobility Corridor (SF 1348) 1,500,000

AND INSERT:

The South Dade Trail Multi-Use/Mobility Corridor (SF 1348) 1,250,000

GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management

Emergency Prevention, Preparedness And

995135 Log:0118 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

**Response** 31700100

In Section 06 On Page 363
2681 Special Categories 101123
Grants And Aids - Emergency Management
Programs IOEB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

1,580,000

1,830,000

AND INSERT:

Completion of the Surfside Champlain Towers South
Investigation (SF 2767)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995135 Log:0118 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
91

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$1,000,000 in nonrecurring

general revenue funds for the Washington Street Improvements - Tampa (SF 1383) and reduces by the

same amount the Department of State Historic

Properties Fixed Capital Outlay.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -1,000,000 FSI1NR -1,000,000

22,583,279 21,583,279

## Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

### AND INSERT:

From the funds in Specific Appropriation 3237, \$9,000,000 in

995137 Log:0122 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295
2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 **General Revenue Fund**CA 1,000,000 FSI1NR 1,000,000

166,631,861 167,631,861

**INSERT:** 

Washington Street Improvements - Tampa (SF 1383)...... 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995137 Log:0122 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

Committee Amendment ATD 92

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$500,000 in nonrecurring general On Page: 410

revenue funds for the Oldsmar - St. Petersburg Drive Complete Streets (SF 2924) and reduces by the same

amount the Department of State Historic Properties

Fixed Capital Outaly.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

22,083,279

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

45200700 Exhibition

In Section 06 On Page 410

Grants And Aids To Local Governments And 140020 3237

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -500,000 FSI1NR -500,000

22,583,279

Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

AND INSERT:

995138 Log:0127 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1 From the funds in Specific Appropriation 3237, \$9,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295
2042A Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 General Revenue Fund 166,631,861
CA 500,000 FSI1NR 500,000

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

167,131,861

995138 Log:0127 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee
ATD
Amendment
93

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$250,000 in nonrecurring general revenue

funds from Airco Infrastructure Improvements - Pinellas County (SF 2647) and provides the same

amount for 51st Street West Extension Manatee County

(SF 1197).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

166,631,861

INSERT

166,631,861

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

General Revenue Fund

Local Transportation Projects IOEK

rodar framsportation frojects

Following Specific Appropriation 2042A, DELETE:

Airco Infrastructure Improvements - Pinellas County (SF

AND INSERT:

1000

CA 0

51st Street West Extension Manatee County (SF 1197)...... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995174 Log:0133 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

Committee Amendment
ATD 94

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$250,000 in nonrecurring general

revenue funds for the Nassau County - County Rd. 108 Extension (SF 1750) and reduces by the same amount

the Department of State Historic Properties Fixed

Captal Outaly.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

22,583,279 22,333,279

Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

### AND INSERT:

From the funds in Specific Appropriation 3237, \$9,750,000 in

995140 Log:0134 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

166,631,861 166,881,861

INSERT:

Nassau County - County Rd. 108 Extension (SF 1750)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995140 Log:0134 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Committee Amendment ATD 95

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 EXPLANATION:

Reduces \$250,000 in nonrecurring general revenue On Page: 295

> funds from Airco Infrastructure Improvements -Pinellas County (SF 2647) and provides the same

amount for City of Lynn Haven Roadway Repairs (SF

3087).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

166,631,861

Positions & Amount

166,631,861

DELETE INSERT

TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200

In Section 05 On Page 295

General Revenue Fund

Fixed Capital Outlay 088862 Local Transportation Projects IOEK

1000

Following Specific Appropriation 2042A, DELETE:

Airco Infrastructure Improvements - Pinellas County (SF 11,000,000 

AND INSERT:

CA 0

2042A

Airco Infrastructure Improvements - Pinellas County (SF 10,750,000

City of Lynn Haven Roadway Repairs (SF 3087).......... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

Log:0136 SJN/SJN 03/26/23 08:37:45 PM Senate 995175 Page: 1



# Florida Senate - 2023

Amendment Committee ATD 96

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 EXPLANATION:

Reduces \$250,000 in nonrecurring general revenue On Page: 295

> funds from Airco Infrastructure Improvements -Pinellas County (SF 2647) and provides the same

> amount for City of Callaway Roadway Repairs and

Asphalt Paving (SF 2911).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

166,631,861

INSERT

166,631,861

TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

General Revenue Fund

Local Transportation Projects IOEK

1000

Following Specific Appropriation 2042A, DELETE:

Airco Infrastructure Improvements - Pinellas County (SF

11,000,000

AND INSERT:

CA 0

Airco Infrastructure Improvements - Pinellas County (SF

10,750,000

City of Callaway Roadway Repairs and Asphalt Paving (SF 250,000 

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

SJN/SJN 03/26/23 08:37:45 PM Senate 995177 Log: 0140 Page: 1



# Florida Senate - 2023

SPB2500

Committee
ATD
Amendment
97

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$250,000 in nonrecurring general revenue

funds from Airco Infrastructure Improvements - Pinellas County (SF 2647) and provides the same

amount for Transforming and Reformulating the

Surfside Downtown Alleyway (SF 2896).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

166,631,861

INSERT

166,631,861

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295 2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund

CA 0

Following Specific Appropriation 2042A, DELETE:

AND INSERT:

Airco Infrastructure Improvements - Pinellas County (SF

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995183 Log:0182 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

SPR2500

Committee Amendment
ATD 98

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$250,000 in nonrecurring general revenue

funds from South City Transit Center - Tallahassee (SF 2792) and provides the same amount for Greater

Apalachee Ridge Estates Technology & Learning Center

Digital Integra Initiative (SF 2987).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations

Program: Highway Operations 55150200

In Section 05 On Page 295

2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund 166,631,861 166,381,861

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2042A, DELETE:

South City Transit Center - Tallahassee (SF 2792)...... 1,000,000

AND INSERT:

South City Transit Center - Tallahassee (SF 2792).......... 750,000

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 326

2336A Special Categories 100931

995184 Log:0185 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

# Grants And Aids - Housing And Community Development Projects IOEB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

3,115,124

3,365,124

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995184 Log:0185 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee Amendment
ATD 99

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Reduces \$250,000 in nonrecurring general revenue

funds from South City Transit Center - Tallahassee (SF 2792) and provides the same amount for Emergency

Management and Public Administration Facility - City

of Chattahoochee (SF 2941).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

166,381,861

DELETE INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations

Program: Highway Operations 55150200

In Section 05 On Page 295

2042A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund 166,631,861

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2042A, DELETE:

South City Transit Center - Tallahassee (SF 2792)...... 1,000,000

AND INSERT:

South City Transit Center - Tallahassee (SF 2792)......... 750,000

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

**Response** 31700100

In Section 06 On Page 365

995185 Log:0187 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

140527 2710 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility *IOEM* Needs

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

25,589,973 25,839,973

AND INSERT:

Emergency Management and Public Administration Facility - City of Chattahoochee (SF 2941).....

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995185 Log:0187 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2341A

# Florida Senate - 2023

Amendment Committee 100 ATD

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Reduces \$250,000 in nonrecurring general revenue On Page: 327

funds from Gadsden County Boys and Girls Club (SF 3128) and provides the same amount for Suwannee

County Industrial Complex -Rail Crossing Repair (SF

2419).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

40300200 Housing And Community Development

In Section 06 On Page 327

140220 2341A Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

IOEMProjects - Fixed Capital Outlay

1000 General Revenue Fund

55,529,642 55,279,642

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2341A, DELETE:

Gadsden County Boys and Girls Club (SF 3128)....... 1,800,000

AND INSERT:

Gadsden County Boys and Girls Club (SF 3128)........... 1,550,000

TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations

Program: Highway Operations 55150200

995187 Log:0190 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1 In Section 05 On Page 295
2042A Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

166,631,861

166,881,861

AND INSERT:

Suwannee County Industrial Complex -Rail Crossing Repair (SF 2419)...... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995187 Log:0190 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2341A

# Florida Senate - 2023

Amendment Committee ATD 101

The Committee on Appropriations (Book) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Reduces \$250,000 in nonrecurring general revenue On Page: 327

funds from YMCA of the Palm Beaches Community Center

(SF 2424) and provides the same amount for

Safety/Security Detection Pilot Program at Florida

Port (SF 2591).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

55,279,642

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

40300200 Housing And Community Development

In Section 06 On Page 327

140220 2341A Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

IOEMProjects - Fixed Capital Outlay

1000 General Revenue Fund

55,529,642

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2341A, DELETE:

YMCA of the Palm Beaches Community Center (SF 2424)..... 1,500,000

AND INSERT:

YMCA of the Palm Beaches Community Center (SF 2424)..... 1,250,000

TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations

Program: Highway Operations 55150200

995195 Log:0199 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1 In Section 05 On Page 295
2042A Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

166,631,861

166,881,861

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995195 Log:0199 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

<u>Committee</u> <u>Amendment</u> **102** 

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 295 Provides funding of \$250,000 in nonrecurring general

gevenue funds for The Pinellas Science Center (SF 3230) and reduces by the same amount from the Airco

Infrastructure Improvements - Pinellas County (SF

2647).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 295

Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 General Revenue Fund

166,631,861 166,381,861

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2042A, DELETE:

AND INSERT:

2042A

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

995149 Log:0203 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 327 2341A Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642 55,779,642

CA 250,000 FSI1NR 250,000

AND INSERT:

The Pinellas Science Center (SF 3230)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995149 Log:0203 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

Amendment Committee ATD 103

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$250,000 in nonrecurring general On Page: 410

> revenue funds for Operation New Uniform (SF 1740) and reduces by the same amount the Department of

State Historic Properties Fixed Capital Outlay.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

22,333,279

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

140020 3237 Grants And Aids To Local Governments And

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

22,583,279 CA -250,000 FSI1NR -250,000

Immediately following Specific Appropriation 3237, DELETE:

in Specific Appropriation 3237, \$10,000,000 in From the funds nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

## AND INSERT:

in Specific Appropriation 3237, \$9,750,000 From the funds nonrecurring funds from the General Revenue Fund is provided to the

995142 Log:0144 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1 Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Workforce Services
Workforce Development 40200100

In Section 06 On Page 321 Special Categories 100274

Grants And Aids - Workforce Projects IOEA

1000 General Revenue Fund

6,265,090 6,515,090

CA 250,000 FSI1NR 250,000

INSERT:

2297

Operation New Uniform (SF 1740) ......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995142 Log:0144 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 2710

# Florida Senate - 2023

SPB2500

Committee Amendment
ATD 104

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 365 Reduces \$250,000 in nonrecurring general revenue

funds from Shalom Orlando Inc: Campus-Wide Security

& Safety Systems Power Back-Up (SF 1156) and provides the same amount for Serve & Protect: Embrace a Career in Florida Law Enforcement -

Seminole (SF 1059).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

**Response** 31700100

In Section 06 On Page 365
2710 Grants And Aids To Local Governments And 140527

Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility

Needs IOEM

1000 General Revenue Fund 25,589,973 25,339,973

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2710, DELETE:

AND INSERT:

995197 Log: 0204 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Workforce Services

Workforce Development 40200100

In Section 06 On Page 321 2297 Special Categories 100274

CA 250,000 FSI1NR 250,000

Grants And Aids - Workforce Projects IOEA

1000 General Revenue Fund 6,2

6,265,090 6,515,090

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995197 Log: 0204 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

Amendment Committee ATD 105

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$250,000 of nonrecurring general On Page: 410

revenue funds for the City of Margate Northwest Focal Point Senior Center ADA Renovations and

Services (SF 1155) and reduces by the same amount the Department of State Historical Properties Fixed

Capital Outlay.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

22,333,279

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

IOEMProperties

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

22,583,279

Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

AND INSERT:

03/26/23 08:37:45 PM Senate Page: 1 995131 Log:0106 MEW/MEW

From the funds in Specific Appropriation 3237, \$9,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 326
2336A Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB

1000 General Revenue Fund
CA 150,000 FSI1NR 150,000

3,115,124 3,265,124

AND INSERT:

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund
CA 100,000 FSI1NR 100,000

55,529,642 55,629,642

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995131 Log:0106 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

Amendment Committee ATD 106

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$250,000 in nonrecurring general On Page: 410

revenue funds for the United Way of Florida - Income Tax Consulting and Preparation (SF 2861) and reduces

by the same amount the Department of State Historic

Properties Fixed Capital Outlay.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

45200700 Exhibition

In Section 06 On Page 410

Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

22,583,279 22,333,279 CA -250,000 FSI1NR -250,000

Following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

AND INSERT:

3237

995133 Log:0112 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1 From the funds in Specific Appropriation 3237, \$9,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 326

2336A Special Categories 100931

Grants And Aids - Housing And Community

Development Projects IOEB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

3,115,124 3,365,124

INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995133 Log:0112 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2341A

# Florida Senate - 2023

SPB250

Committee
ATD Amendment
107

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 327 Reduces \$250,000 in nonrecurring general revenue

funds from Cox Science Center and Aquarium Expansion

(SF 2376) and provides the same amount for Purpose

Built Florida - Lift Orlando (SF 2577).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642 55,279,642

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2341A, DELETE:

Cox Science Center and Aquarium Expansion (SF 2376)..... 5,000,000

AND INSERT:

Cox Science Center and Aquarium Expansion (SF 2376)...... 4,750,000

In Section 06 On Page 326

2336A Special Categories 100931

Grants And Aids - Housing And Community

Development Projects IOEB

995193 Log:0197 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

3,115,124 3,365,124

AND INSERT:

Purpose Built Florida - Lift Orlando (SF 2577)...... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995193 Log:0197 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 3270A

# Florida Senate - 2023

Amendment Committee ATD 108

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$250,000 in nonrecurring general On Page: 414

revenue funds for The Skills Center Collaborative -

Hillsborough (SF 1384) and reduces by the same

amount from The African-American Arts and Cultural

Center - Hillsborough (SF 1385).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Cultural Affairs

Arts And Culture 45500300

In Section 06 On Page 414

3270A Grants And Aids To Local Governments And 140015

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -

Cultural Facilities Program

1000 General Revenue Fund CA -250,000 FSI1NR -250,000

11,555,111 11,305,111

Following Specific Appropriation 3270A, DELETE:

African-American Arts and Cultural Center - Hillsborough County

500,000 

AND INSERT:

African-American Arts and Cultural Center - Hillsborough County

250,000 

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

995148 Log: 0201 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1 Housing And Community Development 40300200

In Section 06 On Page 326

2336A Special Categories 100931

Grants And Aids - Housing And Community

Development Projects IOEB

1000 General Revenue Fund

3,115,124

3,365,124

CA 250,000 FSI1NR 250,000

AND INSERT:

The Skills Center Collaborative - Hillsborough (SF 1384).....250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995148 Log:0201 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

Amendment Committee ATD 109

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$241,000 in nonrecurring general On Page: 410

> revenue funds for the Town of Zolfo Springs Main Street Improvements (SF 2043) and reduces by the

same amount from the Department of State - Historic

Properties - FCO.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

45200700 Exhibition

In Section 06 On Page 410

140020 3237 Grants And Aids To Local Governments And

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

22,583,279

22,342,279 CA -241,000 FSI1NR -241,000

Immediately following Specific Appropriation 3237, DELETE:

in Specific Appropriation 3237, \$10,000,000 in funds funds from the General Revenue Fund is provided to the nonrecurring Department of State for maintenance, repairs, and restoration of historic properties.

### AND INSERT:

in Specific Appropriation 3237, \$9,759,000 From the funds

03/26/23 08:37:45 PM Senate Page: 1 995120 Log:0054 MEW/MEW

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay

IOEM

1000 General Revenue Fund
CA 241,000 FSI1NR 241,000

55,529,642 55,770,642

### AND INSERT:

Town of Zolfo Springs Main Street Improvements (SF 2043) .....241,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995120 Log:0054 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

Amendment Committee ATD 110

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$250,000 in nonrecurring general On Page: 410

> revenue funds for Endeavor Park Conference Center -Jackson County (SF 2747) and reduces by the same

amount from the Department of State - Historical

Properties.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

45200700 Exhibition

In Section 06 On Page 410

140020 3237 Grants And Aids To Local Governments And

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -

Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

22,583,279

22,333,279 CA -250,000 FSI1NR -250,000

From the funds in Specific Appropriation 3237, \$10,000,000 in funds from the General Revenue Fund is provided to the nonrecurring Department of State for maintenance, repairs, and restoration of historic properties.

AND INSERT:

Immediately following Specific Appropriation 3237, DELETE:

in Specific Appropriation 3237, \$9,750,000 From the funds

995122 Log:0057 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1 nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 327
2341A Grants And Aids To Local Governments And 140220
Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay

IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

55,529,642 55,779,642

AND INSERT:

Endeavor Park Conference Center - Jackson County (SF 2747) .....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995122 Log:0057 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee
ATD
Amendment
111

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 327 Reduces \$500,000 in nonrecurring general revenue

funds from Village of El Portel Hall Addition and Renovation (SF 2553) and provides the same amount

for Expanding E-Commerce Capacity of Small Business

(SF 2555).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund 55,529,642 55,029,642

CA -500,000 FSI1NR -500,000

Following Specific Appropriation 2341A, DELETE:

AND INSERT:

> Program: Strategic Business Development Strategic Business Development 40400100

995011 Log:0061 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 330
2350A Special Categories 100562
Economic Development Projects IOEA

General Revenue Fund
CA 500,000 FSI1NR 500,000

600,000

1,100,000

AND INSERT:

Expanding E-Commerce Capacity of Small Business (SF 2555)..... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995011 Log:0061 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
112

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$500,000 in nonrecurring general

revenue funds for Parc Center for Disabilities

Spec App: 3237 Children's Service Building (SF 2484) and reduces by

the same amount from the Department of State

Historical Properties FCO.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -500,000 FSI1NR -500,000

22,583,279

22,083,279

Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

### AND INSERT:

From the funds in Specific Appropriation 3237, \$9,500,000 in

995124 Log:0062 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 327
2341A Grants And Aids To Local Governments And 140220
Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay

IOEM

1000 General Revenue Fund
CA 500,000 FSI1NR 500,000

55,529,642 56,029,642

AND INSERT:

Paarc Center for Disabilities Children's Service Building (SF 2484).....\$500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995124 Log:0062 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
113

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$250,000 in nonrecurring general

revenue funds for the Florida Keys Habitat for

Humanity Affordable Housing Project (SF 3061) and reduces by the same amount the San Carlos Institute

- Urgent Structural Repairs - Key West (SF 2619).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund 22,583,279 22,333,279

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 3237, DELETE:

AND INSERT:

3237

San Carlos Institute - Urgent Structural Repairs - Key

West (SF 2619) ..... 1,750,000

995127 Log:0067 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200

In Section 06 On Page 327 2341A Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

55,529,642 55,779,642

AND INSERT:

Florida Keys Habitat for Humanity Affordable Housing Project (SF 3061)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995127 Log:0067 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

CommitteeAmendmentATD114

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$250,000 of nonrecurring general

revenue funds for the 44th Avenue East Connection - Manatee County (SF 1045) and reduces by the same

amount the Department of State Historical Properties

FCO.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

22,583,279

22,333,279

Following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

Following Specific Appropriation 3237, INSERT:

From the funds in Specific Appropriation 3237, \$9,750,000 in

995129 Log:0069 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay

IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

55,529,642 55,779,642

AND INSERT:

44th Avenue East Connection - Manatee County (SF 1045)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995129 Log:0069 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee
ATD
Amendment
115

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 327 Provides funding of \$250,000 in nonrecurring general

revenue funds for Florida Repertory Theatre Repair and Restoration (Lee County - Hurricane Ian) (SF

2962) and reduces by the same amount Billy Bowlegs

Community Center Restoration (Ft. Myers) (SF 2686).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

1,500,000

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund 55,529,642 55,279,642

CA -250,000 FSI1NR -250,000

Billy Bowlegs Community Center Restoration (Ft. Myers)

AND INSERT:

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

995132 Log:0109 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 410 3237 Grants And Aids To Local Governments And 140020 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic IOEMProperties

1000 General Revenue Fund

22,583,279 22,833,279

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific Appropriation 3237, INSERT:

Florida Repertory Theatre Repair and Restoration (Lee County -

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995132 Log:0109 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2341A

# Florida Senate - 2023

Amendment Committee ATD 116

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Reduces \$250,000 in nonrecurring general revenue On Page: 327

funds from Greater Dunbar Initiative -Southward Village Choice Neighborhood (SF 2578) and provides

the same amount for City of Cape Coral Emergency

Operations Center Expansion (SF 2570).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

IOEMProjects - Fixed Capital Outlay

1000 General Revenue Fund

55,529,642 55,279,642

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2341A, DELETE:

Greater Dunbar Initiative -Southward Village Choice

AND INSERT:

Greater Dunbar Initiative -Southward Village Choice

Neighborhood (SF 2578)..... 750,000

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

995170 Log:0115 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1 Emergency Prevention, Preparedness And **Response** 31700100

In Section 06 On Page 365 2710 Grants And Aids To Local Governments And 140527 Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility Needs

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

25,589,973 25,839,973

AND INSERT:

City of Cape Coral Emergency Operations Center Expansion (SF 2570)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995170 Log:0115 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 3270A

# Florida Senate - 2023

SPB2500

Committee
ATD
Amendment
117

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 414 Reduces \$250,000 in nonrecurring general revenue

funds from Pasco County Cultural Arts (SF 2612) and provides the same amount City of Zephyrhills Zephyr

provides the same amount city of Zephyrni.

Lake Park (SF 2637).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Cultural Affairs Arts And Culture 45500300

In Section 06 On Page 414

3270A Grants And Aids To Local Governments And 140015

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Cultural Facilities Program IOEM

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

11,555,111

11,305,111

Following Specific Appropriation 3270A, DELETE:

AND INSERT:

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

995172 Log:0119 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

Grants And Aids To Local Governments And 1402202341A Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

55,529,642 55,779,642

AND INSERT:

City of Zephyrhills Zephyr Lake Park (SF 2637)....... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995172 Log:0119 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Amendment Committee ATD 118

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$300,000 in nonrecurring general On Page: 410

revenue funds for the Knabb Sports Complex

**Spec App:** 3237 Renovations Baker County (SF 1834) and reduces by

the same amount the Department of State Historic

Properties Fixed Capital Outlay.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

22,283,279

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

45200700 Exhibition

In Section 06 On Page 410

Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -300,000 FSI1NR -300,000

22,583,279

Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

AND INSERT:

3237

995136 Log:0120 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1 From the funds in Specific Appropriation 3237, \$9,700,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642 55,829,642

CA 300,000 FSI1NR 300,000

INSERT:

Knabb Sports Complex Renovations Baker County

(SF 1834)......300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995136 Log:0120 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee Amendment
ATD 119

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 414 Reduces \$250,000 in nonrecurring general revenue

funds from Pasco County Cultural Arts (SF 2612) and

Spec App: 3270A | provides the same amount to City of Dade City

Athletic Fields Renovation (SF 1749).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Cultural Affairs
Arts And Culture 45500300

In Section 06 On Page 414

3270A Grants And Aids To Local Governments And 140015

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Cultural Facilities Program IOEM

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

11,555,111

11,305,111

Following Specific Appropriation 3270A, DELETE:

AND INSERT:

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

995173 Log:0129 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

2341A Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

55,529,642

55,779,642

AND INSERT:

City of Dade City Athletic Fields Renovation (SF 1749)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995173 Log:0129 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Amendment Committee ATD 120

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$250,000 in nonrecurring general On Page: 410

revenue funds for the Clay County Greenways

**Spec App:** 3237 Expansion (SF 2883) and reducess by the same amount

the Department of State Historic Properties Fixed

Capital Outlay.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

22,333,279

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

45200700 Exhibition

In Section 06 On Page 410

Grants And Aids To Local Governments And 140020 3237

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

22,583,279 CA -250,000 FSI1NR -250,000

Immediately following Specific Appropriation 3237, DELETE:

in Specific Appropriation 3237, \$10,000,000 in the funds funds from the General Revenue Fund is provided to the nonrecurring Department of State for maintenance, repairs, and restoration of historic properties.

AND INSERT:

in Specific Appropriation 3237, \$9,750,000 From the funds

03/26/23 08:37:45 PM Senate Page: 1 995144 Log:0184 MEW/MEW

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220
Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642 55,779,642

CA 250,000 FSI1NR 250,000

INSERT:

Clay County Greenways Expansion (SF 2883)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995144 Log:0184 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee
ATD
Amendment
121

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$250,000 in nonrecurring general

revenue funds for the Town of Havana Electric

Spec App: 3237 Substation Repairs (SF 2654) and reduces by the same

amount the Department of State Historic Properties

Fixed Capital Outlay.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

22,583,279

22,333,279

Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

AND INSERT:

From the funds in Specific Appropriation 3237, \$9,750,000 in

995145 Log:0186 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 327
2341A Grants And Aids To Local Governments And 140220
Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay

IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

250,000

### AND INSERT:

Town of Havana Electric Substation Repairs (SF 2654)...... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995145 Log:0186 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2341A

# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
122

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 327 Reduces \$250,000 in nonrecurring general revenue

funds from Gadsden County Boys and Girls Club (SF

3128) and provides the same amount for Liberty County - Voting Precinct Improvements (SF 2353).

 NET IMPACT ON:
 Total Funds
 General Revenue
 Trust Funds

 Recurring 0
 0
 0

 Non-Recurring 0
 0
 0

Positions & Amount

Positions & Amount

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642

55,529,642

CA 0

Following Specific Appropriation 2341A, DELETE:

Gadsden County Boys and Girls Club (SF 3128)................. 1,800,000

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995186 Log:0189 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



Spec App: 2341A

# Florida Senate - 2023

SPB2500

CommitteeAmendmentATD123

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 327 Reduces \$250,000 in nonrecurring general revenue

funds from Gadsden County Boys and Girls Club (SF 3128) and provides the same amount for Franklin

County Emergency Operations Center (EOC) (SF 2420).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642 55,279,642

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2341A, DELETE:

Gadsden County Boys and Girls Club (SF 3128)................. 1,800,000

AND INSERT:

Gadsden County Boys and Girls Club (SF 3128)................. 1,550,000

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

**Response** 31700100

995188 Log:0191 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 365 Grants And Aids To Local Governments And 1405272710 Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility Needs IOEM

1000 General Revenue Fund

25,589,973 25,839,973

CA 250,000 FSI1NR 250,000

AND INSERT:

Franklin County Emergency Operations Center (EOC) 250,000 

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995188 Log:0191 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2341A

# Florida Senate - 2023

SPB2500

Committee Amendment
ATD 124

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 327 Reduces \$250,000 in nonrecurring general revenue

funds from Gadsden County Boys and Girls Club (SF 3128) and provides the same amount for Lafayette

County Emergency Operations Content (CE 2710)

County Emergency Operations Center (SF 2719).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642 55,279,642

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2341A, DELETE:

Gadsden County Boys and Girls Club (SF 3128)................. 1,800,000

AND INSERT:

Gadsden County Boys and Girls Club (SF 3128)................. 1,550,000

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

**Response** 31700100

995189 Log:0192 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 365 Grants And Aids To Local Governments And 140527 2710 Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility Needs IOEM

1000 General Revenue Fund

25,589,973 25,839,973

CA 250,000 FSI1NR 250,000

AND INSERT:

Lafayette County Emergency Operations Center (SF 2791)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995189 Log:0192 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

Amendment Committee ATD 125

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Reduces \$250,000 in nonrecurring general revenue On Page: 327

funds from Gadsden County Boys and Girls Club (SF

3128) and provides the same amount for Wakulla

County Emergency Operations Center and E911 Dispatch

(SF 2406).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

40300200 Housing And Community Development

In Section 06 On Page 327

140220 2341A Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

IOEMProjects - Fixed Capital Outlay

1000 General Revenue Fund

55,529,642 55,279,642

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2341A, DELETE:

Gadsden County Boys and Girls Club (SF 3128)....... 1,800,000

AND INSERT:

Gadsden County Boys and Girls Club (SF 3128)................. 1,550,000

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

**Response** 31700100

995190 Log:0193 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 365 Grants And Aids To Local Governments And 1405272710 Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility IOEM Needs

1000 General Revenue Fund

25,589,973 25,839,973

CA 250,000 FSI1NR 250,000

AND INSERT:

Wakulla County Emergency Operations Center and E911 Dispatch 250,000 

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995190 Log:0193 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
126

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 327 Reduces \$250,000 in nonrecurring general revenue

funds from Cox Science Center and Aquarium Expansion

(SF 2376) and provides the same amount for Addie

Green Park Improvements - Town of Mangonia Park (SF

1414).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

55,529,642

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

1 Revenue Fund 55,529,642

CA 0

Following Specific Appropriation 2341A, DELETE:

Cox Science Center and Aquarium Expansion (SF 2376)..... 5,000,000

AND INSERT:

Cox Science Center and Aquarium Expansion (SF 2376)..... 4,750,000

Addie Green Park Improvements - Town of Mangonia Park

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995191 Log:0194 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
127

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 327 Reduces \$250,000 in nonrecurring general revenue

funds from Cox Science Center and Aquarium Expansion (SF 2376) and provides the same amount for Peanut

Island Historic Restoration - Palm Beach County (SF

2848).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642

55,529,642

CA 0

Following Specific Appropriation 2341A, DELETE:

Cox Science Center and Aquarium Expansion (SF 2376)..... 5,000,000

AND INSERT:

Cox Science Center and Aquarium Expansion (SF 2376)..... 4,750,000

Peanut Island Historic Restoration - Palm Beach County

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995192 Log:0195 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
128

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 327 Reduces \$1,000,000 in nonrecurring general revenue

funds from Cox Science Center and Aquarium Expansion (SF 2376) and provides the same amount for Financial

Capabilities Counseling, Homeownership, and

Residential Services - RISE Neighborhood WPB (SF

3200).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

Program: Community Development

Housing And Community Development 40300200

In Section 06 On Page 327

2341A Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay

Housing And Community Development

Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund

55,529,642

55,529,642

CA 0

Following Specific Appropriation 2341A, DELETE:

Cox Science Center and Aquarium Expansion (SF 2376)..... 5,000,000

AND INSERT:

Cox Science Center and Aquarium Expansion (SF 2376)..... 4,000,000 Financial Capabilities Counseling, Homeownership, and Residential

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995194 Log:0198 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



Spec App: 2681

# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
129

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 363 Reduces \$250,000 in nonrecurring general revenue

funds from First Responders to Disasters (SF 2760)

and provides the same amount for Bay Harbor Islands

Emergency Backup Generator (SF 1009).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

**Response** 31700100

In Section 06 On Page 363

Special Categories 101123

Grants And Aids - Emergency Management

Programs IOEB

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

1,580,000

1,330,000

Following Specific Appropriation 2681, DELETE:

First Responders to Disasters Project (SF 2760).......... 830,000

AND INSERT:

2681

First Responders to Disasters Project (SF 2760)..... 580,000

In Section 06 On Page 365

2710 Grants And Aids To Local Governments And 140527

Nonstate Entities - Fixed Capital Outlay

Emergency Management Critical Facility

Needs IOEM

995009 Log:0058 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

1000 General Revenue Fund CA 250,000 FSI1NR 250,000

25,589,973 25,839,973

AND INSERT:

Bay Harbor Islands Emergency Backup Generators (SF 1009) .... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995009 Log:0058 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

Committee
ATD
Amendment
130

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$250,000 in nonrecurring general

revenue funds for the Town of Hilliard - Community

Center/Hurricane Shelter Project (SF 2359) and

reduces by the same amount the Department of State

Historic Properties Fixed Capital Outlay.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

22,583,279

22,333,279

Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

#### AND INSERT:

From the funds in Specific Appropriation 3237, \$9,750,000 in

995141 Log:0138 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100

In Section 06 On Page 365

2710 Grants And Aids To Local Governments And 140527

Nonstate Entities - Fixed Capital Outlay

Emergency Management Critical Facility

Needs IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

25,589,973 25,839,973

#### INSERT:

Town of Hilliard - Community Center/Hurricane Shelter
Project (SF 2359)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995141 Log:0138 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 3265B

# Florida Senate - 2023

Amendment Committee ATD 131

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Reduces \$500,000 in nonrecurring general revenue **On Page:** 413

funds from Florida African American Heritage

Preservation Network (SF 2984) and provides the same

amount for Phase Two Continuation of Gadsden County

Emergency Operations Center and Public Safety

Complex (SF 2653).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Cultural Affairs 45500300

Arts And Culture

In Section 06 On Page 413

100573 3265B Special Categories

Grants And Aids - Florida African-

*IOEB* American Heritage Preservation Network

1000 General Revenue Fund

800,000 300,000

CA -500,000 FSI1NR -500,000

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

31700100 Response

In Section 06 On Page 365

140527 2710 Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

Emergency Management Critical Facility

IOEMNeeds

1000 General Revenue Fund 25,589,973 26,089,973

995196 Log:0200 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1

#### AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995196 Log:0200 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

Committee
ATD Amendment
132

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$200,000 in nonrecurring general

revenue funds for Florida's Black Music Legacy (SF 3118) and reduces by the same amount from Department

of State - Historic Properties.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -200,000 FSI1NR -200,000

22,583,279 22,383,279

#### Following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

Immediately following Specific Appropriation 3237, INSERT:

From the funds in Specific Appropriation 3237, \$9,800,000 in nonrecurring funds from the General Revenue Fund is provided to the

995121 Log:0055 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

Department of State for maintenance, repairs, and restoration of historic properties.

> Program: Cultural Affairs Arts And Culture 45500300

In Section 06 On Page 413 3265 Special Categories 100123

Grants And Aids - Cultural And Museum

IOEBGrants

1000 General Revenue Fund 21,296,502 21,496,502

CA 200,000 FSI1NR 200,000

At the end of existing proviso language, following Specific Appropriation 3265, INSERT:

Florida's Black Music Legacy (SF 3118).....200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995121 Log:0055 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

<u>Committee</u> <u>Amendment</u>

ATD 133

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410

revenue funds for the Harry S. Truman Little White Spec App: 3237 House Exterior Hardening and Restoration - Monroe

County (SF 1367) and reduces by the same amount San Carlos Institute - Urgent Structural Repairs - Key

Provides funding of \$250,000 in nonrecurring general

West (SF 2619).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410 3237 Grants And Aids To Local Go

Grants And Aids To Local Governments And 140020 Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Special Categories - Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund CA 0

22,583,279

22,583,279

Immediately following Specific Appropriation 3237, DELETE:

San Carlos Institute - Urgent Structural Repairs - Key

At the end of existing proviso language, following Specific Appropriation 3237, INSERT:

San Carlos Institute - Urgent Structural Repairs - Key

995125 Log:0064 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

West (SF 2619)	1,750,000
Harry S. Truman Little White House Exterior Hardening and	
Restoration - Monroe County (SF 1367)25	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995125 Log:0064 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee
ATD Amendment
134

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06	<b>EXPLANATION:</b>
-------------	---------------------

On Page: 410

**Spec App:** 3237

Provides funding of \$250,000 in nonrecurring general revenue funds for the Monroe County Historic Pigeon Key Restoration and Enhancements (SF 2822) and reduces by the same amount the San Carlos Institute

- Urgent Structural Repairs - Key West (SF 2619).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund 22,583,279 22,583,279

CA 0

3237

Immediately following Specific Appropriation 3237, DELETE:

AND INSERT:

San Carlos Institute - Urgent Structural Repairs - Key

995126 Log:0066 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items. 995126 Log:0066 03/26/23 08:37:45 PM Senate Page: 2 MEW/MEW



**Spec App:** 3237

# Florida Senate - 2023

Amendment Committee ATD 135

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides funding of \$250,000 of nonrecurring general On Page: 410

revenue funds for The Center for Arts & Innovation (SF 2770) and reduces by the same amount from the

Department of State Historical Properties FCO

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

22,333,279

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

Exhibition 45200700

In Section 06 On Page 410

140020 3237 Grants And Aids To Local Governments And

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

22,583,279 CA -250,000 FSI1NR -250,000

Immediately following Specific Appropriation 3237, DELETE:

in Specific Appropriation 3237, \$10,000,000 in From the funds nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

Following Specific Appropriation 3237, INSERT:

in Specific Appropriation 3237, \$9,750,000 From the funds nonrecurring funds from the General Revenue Fund is provided to the

995128 Log:0068 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1 Department of State for maintenance, repairs, and restoration of historic properties.

> Program: Cultural Affairs Arts And Culture 45500300

In Section 06 On Page 414 Special Categories 107040 3270

> Transfer To Department Of Management Services - Human Resources Services

IOEHPurchased Per Statewide Contract

1000 General Revenue Fund 3,354 253,354

CA 250,000 FSI1NR 250,000

AND INSERT:

The Center for Arts and Innovation (SF 2770)......250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995128 Log:0068 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

<u>Committee</u> <u>Amendment</u>

ATD 136

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$250,000 in nonrecurring general

revenue funds for MartinArts: Creating an Arts

Center for the Treasure Coast (SF 1225) and reduces by the same amount the Department of State Historic

Properties Fixed Capital Outlay.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund 22,583,279 22,583,279

CA 0

3237

Following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

The remaining nonrecurring funds in Specific Appropriation 3237 from the General Revenue Fund shall be allocated as follows:

995134 Log:0116 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

Broad Street Historic Building Restoration - Duval County	
(SF 1676)	750,000
City of Bartow Cigar Factory Building Improvements (SF	,
2062)	250,000
Historic Pensacola (SF 1671)	475,000
Italian Club of Tampa - Restoration and Code Compliance	
Initiative (SF 2518)	250,000
Martin Luther King Beach House: Relocation and	
Restoration - St. Johns County (SF 1568)	400,000
San Carlos Institute - Urgent Structural Repairs - Key	
West (SF 2619)	2,000,000

#### AND INSERT:

From the funds in Specific Appropriation 3237, \$9,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

The remaining nonrecurring funds in Specific Appropriation 3237 from the General Revenue Fund shall be allocated as follows:

Broad Street Historic Building Restoration - Duval County	
(SF 1676)	750,000
City of Bartow Cigar Factory Building Improvements (SF	
2062)	250,000
Historic Pensacola (SF 1671)	475,000
Italian Club of Tampa - Restoration and Code Compliance	
Initiative (SF 2518)	250,000
Martin Luther King Beach House: Relocation and	
Restoration - St. Johns County (SF 1568)	400,000
MartinArts: Creating an Arts Center for the Treasure	
Coast (SF 1225)	250,000
San Carlos Institute - Urgent Structural Repairs - Key	
West (SF 2619)	2,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Spec App:** 3237

# Florida Senate - 2023

SPB2500

CommitteeAmendmentATD137

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 410 Provides funding of \$575,000 in nonrecurring general

revenue funds for the Penny Lane Beatles Museum (SF 1695) and reduces by the same amount the Department

of State Historic Properties Fixed Capital Outaly.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

STATE, DEPARTMENT OF

Program: Historical Resources

Historical Resources Preservation And

**Exhibition** 45200700

In Section 06 On Page 410

3237 Grants And Aids To Local Governments And 140020

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -Acquisition, Restoration Of Historic

Properties IOEM

1000 General Revenue Fund

CA -575,000 FSI1NR -575,000

22,583,279

22,008,279

Immediately following Specific Appropriation 3237, DELETE:

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

#### AND INSERT:

From the funds in Specific Appropriation 3237, \$9,425,000 in nonrecurring funds from the General Revenue Fund is provided to the

995139 Log:0131 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 1

Department of State for maintenance, repairs, and restoration of historic properties.

> Program: Cultural Affairs Arts And Culture 45500300

In Section 06 On Page 413 Special Categories 100123 3265

Grants And Aids - Cultural And Museum

**Grants** IOEB

1000 General Revenue Fund CA 575,000 FSI1NR 575,000

21,296,502 21,871,502

INSERT:

Penny Lane Beatles Museum - Clearwater

(SF 1695)......575,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995139 Log:0131 MEW/MEW 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee ATD 138

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides Funding of \$250,000 in nonrecurring general On Page: 414

revenue funds for the Tampa Museum of Art (TMA)

Spec App: 3270A Expansion for Education, Mental Health, and

Communtiy Outreach (SF 2632) and reduces by the same

amount the Pasco County Cultural Arts (SF 2612).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE, DEPARTMENT OF

Program: Cultural Affairs

Arts And Culture 45500300

In Section 06 On Page 414

3270A Grants And Aids To Local Governments And 140015

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -

Cultural Facilities Program

1000 General Revenue Fund 11,555,111 11,555,111

CA 0

Following Specific Appropriation 3270A, DELETE:

Pasco County Cultural Arts (SF 2612)...... 2,000,000

AND INSERT:

Pasco County Cultural Arts (SF 2612)....... 1,750,000 Tampa Museum of Art (TMA) Expansion for Education, Mental

Health, and Community Outreach (SF 2632)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

03/26/23 08:37:45 PM Senate 995146 Log: 0188 MEW/MEW Page: 1



SPR2500

Spec App:

CommitteeAmendmentATD139

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 40 EXPLANATION:

On Page: 450 Adds language to revert and appropriate the

unexpended balance of funds provided in Division of Emergency Management, for the Mobile Home Tie-Down

Program for Fiscal Year 2023-2024 for the same

purpose.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

GOVERNOR, EXECUTIVE OFFICE OF THE

Program: Emergency Management

Emergency Prevention, Preparedness And

**Response** 31700100

In Section 40 On Page 450

#### AND INSERT:

SECTION 184. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995178 Log:0143 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



SPR2500

Spec App:

CommitteeAmendmentATD140

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 40 EXPLANATION:

On Page: 450 Adds language to revert and appropriate the unexpended balance of funds provided to the

Department of Transportation, for the Brooksville

Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (Senate Form 1193) for Fiscal Year 2023-2024 to the Brooksville-Tampa Bay Regional Airport and Technology Center Multi-Modal

Project (SF 3237).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

TRANSPORTATION, DEPARTMENT OF 55000000

In Section 40 On Page 450

#### AND INSERT:

SECTION 188. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (Senate Form 1193) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for Brooksville-Tampa Bay Regional Airport & Technology Center Multi-Modal Project (SF 3237).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995198 Log: 0205 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



SPR2500

Committee
ATD
Amendment
141

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 40 EXPLANATION:

On Page: 450 Adds language to revert and appropriate the

unexpended balance of funds provided to the Spec App: Department of Transportation, for the Brooksv

Department of Transportation, for the Brooksville Tampa Bay Regional Airport - Runway Rehabilitation

(HB 4961) (Senate Form 2333) for Fiscal Year 2023-2024 to the Brooksville-Tampa Bay Regional

Airport Aviation Expansion Zone (SF 3236).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

TRANSPORTATION, DEPARTMENT OF 55000000

In Section 40 On Page 450

#### AND INSERT:

SECTION 188. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport - Runway Rehabilitation (HB 4961) (Senate Form 2333) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for Brooksville-Tampa Bay Regional Airport Aviation Expansion Zone (SF 3236).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995199 Log: 0206 SJN/SJN 03/26/23 08:37:45 PM Senate Page: 1



**Spec App:** 1445

# Florida Senate - 2023

Amendment Committee AEG 142

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 227

funds for Florida Green Jobs Youth Initiative (SF

1381) and reduces the Pinellas Suncoast Transit

Authority Electric Vehicle Charging Infrastructure

(SF 1822).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

1,255,000

DELETE INSERT

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF **AGRICULTURE** 

Program: Office Of The Commissioner And

Administration

42010300 Executive Direction And Support Services

In Section 05 On Page 227 Special Categories 100777 1445 Contracted Services IOEA

1000 General Revenue Fund

1,005,000

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1445, INSERT:

From the funds in Specific Appropriation 1445, \$250,000 is provided to the Florida Green Jobs Youth Initiative (SF 1381).

> ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Air Resources Management Air Resources Management 37550500

In Section 05 On Page 276

1834A Grants And Aids To Local Governments And 140265

03/26/23 08:37:45 PM Senate 995053 Log:0180 GGB/GGB Page: 1 Nonstate Entities - Fixed Capital Outlay Pinellas Suncoast Transit Authority Electric Vehicle Charging Infrastructure

IOEM

1000 General Revenue Fund CA -250,000 FSI1NR -250,000

750,000

500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995053 Log:0180 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 1546A

# Florida Senate - 2023

SPB2500

Committee Amendment
AEG 143

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 238 Provides \$250,000 in nonrecurring general revenue

funds for Hamilton County Arena and Fairgrounds Facility (SF 2316) and reduces funding for the

Department of Management Services Capital

Depreciation appropriation category by the same

amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF

AGRICULTURE

Program: Agricultural Economic

Development

Agricultural Products Marketing 42170200

In Section 05 On Page 238

1546A Grants And Aids To Local Governments And 145550

Nonstate Entities - Fixed Capital Outlay

Agricultural Promotion And Education

Facilities IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

19,134,071

19,384,071

Following Specific Appropriation 1546A, INSERT:

Hamilton County Arena Fairgrounds Facility (SF 2316).... 250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program

Facilities Management 72400100

995014 Log:0078 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

In Section 06 On Page 378
2849 Fixed Capital Outlay 083400
Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995014 Log:0078 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2485A

# Florida Senate - 2023

Amendment Committee AEG 144

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 343

funds for Steinhatchee Fire Rescue & Public Safety

Facility (SF 2303) and reduces funding for the Jefferson County Horse Arena (SF 2412) by the same

amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

11,924,500

DELETE INSERT

FINANCIAL SERVICES, DEPARTMENT OF

Program: Fire Marshal

Fire Marshal Administrative And Support

43300500 Services

In Section 06 On Page 343

Grants And Aids To Local Governments And 140085 2485A IOEM

Nonstate Entities - Fixed Capital Outlay

1000 General Revenue Fund 11,674,500

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 2485A, DELETE:

funds in Specific Appropriation 2485A, \$11,674,500 in funds from the General Revenue Fund is provided to local nonrecurring government fire services as follows:

#### AND INSERT:

funds in Specific Appropriation 2485A, \$11,924,500 in From nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Steinhatchee Fire Rescue & Public Safety Facility (SF 2303)... 250,000

995047 Log:0167 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Agricultural Products Marketing 42170200

In Section 05 On Page 238

1546A Grants And Aids To Local Governments And 145550

Nonstate Entities - Fixed Capital Outlay
Agricultural Promotion And Education
Facilities IOEM

1000 General Revenue Fund 19,134,071 18,884,071 CA -250,000 FSI1NR -250,000

Following Specific Appropriation 1546A, DELETE:

Jefferson County Horse Arena (SF 2412)................ 950,000

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995047 Log:0167 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 1546A

# Florida Senate - 2023

Amendment Committee AEG 144SA

The Committee on Appropriations (Brodeur) recommended the following SUBSTITUTE AMENDMENT for 144 (995047):

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 238

funds for Suwannee County Industrial Complex -

Elevated Water Tower (SF 2292) and reduces funding

for the Jefferson County Horse Arena (SF 2412) by

the same amount.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF

**AGRICULTURE** 

Program: Agricultural Economic

Development

Agricultural Products Marketing 42170200

In Section 05 On Page 238

Grants And Aids To Local Governments And 1455501546A

Nonstate Entities - Fixed Capital Outlay

Agricultural Promotion And Education

Facilities TOEM

1000 General Revenue Fund CA -250,000 FSI1NR -250,000

19,134,071 18,884,071

Following Specific Appropriation 1546A, DELETE:

Jefferson County Horse Arena (SF 2412)............ 950,000

AND INSERT:

Jefferson County Horse Arena (SF 2412)............ 700,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

995200 Log:0210 GGB/GGB 03/27/23 04:58:28 PM Senate Page: 1 Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

181,401,698

181,651,698

CA 250,000 F511NR 250,000

Following Specific Appropriation 1705A, INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995200 Log:0210 GGB/GGB 03/27/23 04:58:28 PM Senate Page: 2



Spec App: 1546A

#### Florida Senate - 2023

SPB2500

Committee Amendment
AEG 145

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 238 Provides \$500,000 in nonrecurring general revenue

funds for Wakulla County Emergency Communications

System (SF 2305) and reduces funding for the

Suwannee County Agricultural Complex and Coliseum by

the same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF

AGRICULTURE

Program: Agricultural Economic

Development

Agricultural Products Marketing 42170200

In Section 05 On Page 238

1546A Grants And Aids To Local Governments And 145550

Nonstate Entities - Fixed Capital Outlay

Agricultural Promotion And Education

Facilities IOEM

1000 **General Revenue Fund**CA -500,000 FSI1NR -500,000

19,134,071

18,634,071

Following Specific Appropriation 1546A, DELETE:

Suwannee County Agricultural Complex and Coliseum...... 1,500,000

AND INSERT:

Suwannee County Agricultural Complex and Coliseum...... 1,000,000

MANAGEMENT SERVICES, DEPARTMENT OF

995048 Log:0169 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

Program: Technology Program
Telecommunications Services 72900100

In Section 06 On Page 389
2970A Aid To Local Governments 051080
Grants And Aids - Local Government
Information Technology Infrastructure

IOEB

1000 General Revenue Fund
CA 500,000 FSI1NR 500,000

262,250

762,250

Following Specific Appropriation 2970A, INSERT:

Wakulla County Emergency Communications System (SF 2305)... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995048 Log:0169 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 1546A

#### Florida Senate - 2023

Amendment Committee AEG 146

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 238

funds for Apalachicola Inflow & Infiltration Study

(SF 2796) and reduces funding for the Suwannee

County Agricultural Complex and Coliseum by the same

amount.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF

**AGRICULTURE** 

Program: Agricultural Economic

Development

Agricultural Products Marketing 42170200

In Section 05 On Page 238

145550 1546A Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

Agricultural Promotion And Education

Facilities TOEM

1000 General Revenue Fund

19,134,071 18,884,071 CA -250,000 FSI1NR -250,000

Following Specific Appropriation 1546A, DELETE:

Suwannee County Agricultural Complex and Coliseum...... 1,500,000

AND INSERT:

Suwannee County Agricultural Complex and Coliseum...... 1,250,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

995049 Log:0173 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 General Revenue Fund

181,401,698

181,651,698

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1705A, INSERT:

Apalachicola Inflow & Infiltration Study (SF 2796)...... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995049 Log:0173 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 1546A

#### Florida Senate - 2023

SPB2500

Committee Amendment
AEG 147

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 238 Provides \$130,000 in nonrecurring general revenue

funds for Apalachicola Spray Field Repairs (SF 2797)

and reduces funding for the Suwannee County Agricultural Complex and Coliseum by the same

amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

AGRICULTURE

Program: Agricultural Economic

Development

Agricultural Products Marketing 42170200

In Section 05 On Page 238

1546A Grants And Aids To Local Governments And 145550

Nonstate Entities - Fixed Capital Outlay

Agricultural Promotion And Education

Facilities IOEM

1000 General Revenue Fund
CA -130,000 FSI1NR -130,000

19,134,071 19,004,071

Following Specific Appropriation 1546A, DELETE:

Suwannee County Agricultural Complex and Coliseum...... 1,500,000

AND INSERT:

Suwannee County Agricultural Complex and Coliseum....... 1,370,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

995050 Log:0174 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 General Revenue Fund

181,401,698

181,531,698

CA 130,000 FSI1NR 130,000

Following Specific Appropriation 1705A, INSERT:

Apalachicola Spray Field Repairs (SF 2797)................... 130,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995050 Log:0174 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 1682C

#### Florida Senate - 2023

SPB2500

<u>Committee</u> <u>Amendment</u> **AEG** 148

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 254 Provides \$250,000 in nonrecurring general revenue

funds for Caloosahatchee River Valued Ecosystem

Component Restoration (SF 1997) and reduces funding

for the St. Andrews Bay Seagrass Restoration Project

(SF 1645) by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

250,000

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Water Policy And Ecosystems

Restoration

Water Policy And Ecosystems Restoration 37200100

In Section 05 On Page 254

1682C Grants And Aids To Local Governments And 140164

Nonstate Entities - Fixed Capital Outlay

St. Andrews Bay Seagrass Restoration

Project IOEM

1000 General Revenue Fund 999,496 749,496

CA -250,000 FSI1NR -250,000

1682X Grants And Aids To Local Governments And 14xxxx

Nonstate Entities - Fixed Capital Outlay

Caloosahatchee River Valued Ecosystem

Component Restoration IOEM

1000 **General Revenue Fund**CA 250,000 FS11NR 250,000

Following Specific Appropriation 1682X, INSERT:

Funds in Specific Appropriation 1682X are provided for the

995069 Log:0023 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

# Caloosahatchee River Valued Ecosystem Component Restoration Phase 6 project (SF 1997).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995069 Log:0023 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 1682D

#### Florida Senate - 2023

SPB2500

Committee Amendment
AEG 149

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 254 Provides \$85,000 in nonrecurring general revenue

funds for Ponce Inlet Storm Drainage Backflow Device and River Outfall Addition (SF 1952) and reduces

funding for the University of Central Florida - Restore Indian River Lagoon Inflow (SF 2804) by the

same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

140047

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems

Restoration

Water Policy And Ecosystems Restoration 37200100

In Section 05 On Page 254

1682D Grants And Aids To Local Governments And 140165

Nonstate Entities - Fixed Capital Outlay University Of Central Florida - Restore

Indian River Lagoon Inflow IOEM

1000 General Revenue Fund 500,000 415,000

CA -85,000 FSI1NR -85,000

Program: Water Restoration Assistance

Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects IOEM

1000 General Revenue Fund 181,401,698 181,486,698 CA 85,000 FSI1NR 85,000

995024 Log:0096 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

### Following Specific Appropriation 1705A, INSERT:

Ponce Inlet	Storm Drain	nage Backflow Device and River	
Outfall	Addition (	SF 1952)	85,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995024 Log:0096 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

Amendment Committee AEG 150

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 254

funds for Port Orange - Stormwater System

Spec App: 1682D Rehabilitation Pipelining (SF 1887) and reduces

funding for the University of Central Florida -Restore Indian River Lagoon Inflow (SF 2804) by the

same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems

Restoration

37200100 Water Policy And Ecosystems Restoration

In Section 05 On Page 254

1682D Grants And Aids To Local Governments And 140165

Nonstate Entities - Fixed Capital Outlay University Of Central Florida - Restore

Indian River Lagoon Inflow

1000 500,000 General Revenue Fund 250,000

CA -250,000 FSI1NR -250,000

Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

140047 1705A Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,651,698

CA 250,000 FSI1NR 250,000

995025 Log:0099 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

#### Following Specific Appropriation 1705A, INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995025 Log:0099 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

Amendment Committee AEG 151

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

**On Page:** 254

Spec App: 1682D

Provides \$300,000 in nonrecurring general revenue funds for Deltona - Theresa Basin - Flood Control Study (SF 2651) and reduces \$165,000 in nonrecurring general revenue funds for the University of Central Florida - Restore Indian River Lagoon Inflow (SF 2804) and \$135,000 in nonrecurring general revenue funds from the Department of Management Services Capital Depreciation appropriation category.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

335,000

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems Restoration

Water Policy And Ecosystems Restoration

37200100

500,000

1682D

In Section 05 On Page 254 Grants And Aids To Local Governments And 140165 Nonstate Entities - Fixed Capital Outlay

University Of Central Florida - Restore

Indian River Lagoon Inflow

1000 General Revenue Fund

CA -165,000 FSI1NR -165,000

Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

995026 Log:0100 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 General Revenue Fund
CA 300,000 FSI1NR 300,000

Fund 181,401,698

Following Specific Appropriation 1705A, INSERT:

Deltona - Theresa Basin - Flood Control Study (SF 2651)... 300,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378

2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

- Dms Mqd IOEI

1000 General Revenue Fund

72,981,536 72,846,536

181,701,698

CA -135,000 FSI1NR -135,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995026 Log:0100 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 1682X

#### Florida Senate - 2023

SPB2500

Committee Amendment
AEG 152

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 254 Provides \$250,000 in nonrecurring general revenue

funds for Cape Coral Historic Caloosahatchee

Shoreline Preservation Project (SF 2214) and reduces

funding for the Department of Management Services
Capital Depreciation appropriation category by the

same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems

Restoration

Water Policy And Ecosystems Restoration 37200100

In Section 05 On Page 254

1682X Grants And Aids To Local Governments And 14xxxx

Nonstate Entities - Fixed Capital Outlay

Caloosahatchee River Valued Ecosystem

Component Restoration IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

250,000

Following Specific Appropriation 1682X, INSERT:

Funds in Specific Appropriation 1682X are provided for the Cape Coral Historic Caloosahatchee Shoreline Preservation Project (SF 2214).

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 378

995018 Log:0089 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

#### 2849 083400 Fixed Capital Outlay Statewide Capital Depreciation - General IOEI

- Dms Mgd

1000 General Revenue Fund CA -250,000 FSI1NR -250,000

within a budget entity or the renumbering of the specific appropriation items.

72,981,536 72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement

995018 Log:0089 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

Amendment Committee AEG 153

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$500,000 in nonrecurring general revenue **On Page:** 258

funds for Columbia County North Florida Mega

Industrial Park Water Plant (SF 1841) and reduces funding for the Department of Management Services Capital Depreciation appropriation category by the

same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,901,698 CA 500,000 FSI1NR 500,000

Following Specific Appropriation 1705A, INSERT:

Columbia County North Florida Mega Industrial Park Water Plant 500,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program Facilities Management 72400100

In Section 06 On Page 378 2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995054 Log:0001 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 - Dms Mgd IOEI

1000 **General Revenue Fund**CA -500,000 FSI1NR -500,000

72,981,536

72,481,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995054 Log:0001 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

Amendment Committee AEG 154

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 258

> funds for Highland Beach Climate Vulnerability/Clean Water Project -- Lift Stations Rehabilitation (SF

1454) and reduces funding for the Department of

Management Services Capital Depreciation

appropriation category by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,651,698

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1705A, INSERT:

Highland Beach Climate Vulnerability/Clean Water Project

Lift Stations Rehabilitation (SF 1454)....... 250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program Facilities Management 72400100

In Section 06 On Page 378 2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995055 Log:0002 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 - Dms Mgd IOEI

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995055 Log:0002 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Amendment Committee AEG 155

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 258

> funds for Clermont Lower Floridian Wells and Water Treatment Plant (SF 1727) and reduces funding for

the Department of Management Services Capital

Depreciation appropriation category by the same

amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,651,698

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1705A, INSERT:

Clermont Lower Floridian Wells and Water Treatment Plant

250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program Facilities Management 72400100

In Section 06 On Page 378

2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995056 Log:0003 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 - Dms Mgd IOEI

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995056 Log:0003 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

Amendment Committee AEG 156

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 258

funds for Groveland Regional Wastewater Treatment

Facility (SF 1722) and reduces funding for the Department of Management Services Capital

Depreciation appropriation category by the same

amount.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,651,698

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1705A, INSERT:

Groveland Regional Wastewater Treatment Facility (SF 1722)... 250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 378

Fixed Capital Outlay 083400 Statewide Capital Depreciation - General

- Dms Mgd IOEI

2849

995057 Log:0004 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995057 Log:0004 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

SPB2500

<u>Committee</u> <u>Amendment</u> **AEG** 157

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$250,000 in nonrecurring general revenue

funds for Fort Myers Water Treatment Plant Expansion (SF 2221) and reduces funding for the Department of

Management Services Capital Depreciation

appropriation category by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects IOEM

1000 General Revenue Fund

181,401,698 181,651,698

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1705A, INSERT:

Fort Myers Water Treatment Plant Expansion (SF 2221).... 250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 378

2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

- Dms Mad IOEI

995058 Log:0005 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

72,981,536

72,731,536

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995058 Log:0005 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

SPB2500

<u>Committee</u> <u>Amendment</u> **AEG** 158

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$83,780 in nonrecurring general revenue

funds for St. Lucie Village Septic to Sewer - Phase 2 (SF 2138) and reduces funding for the St. Lucie

Village - Residential Potable Water Service (SF

2137) by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

In Section 05, on Page 258, DELETE the following:

St. Lucie Village - Residential Potable Water Service (SF 2137)..... 553,093

AND INSERT:

St. Lucie Village - Residential Potable Water Service (SF

St. Lucie Village Septic to Sewer - Phase 2 (SF 2138)...... 83,780

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995061 Log:0008 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



#### Florida Senate - 2023

SPB2500

Committee Amendment
AEG 159

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$250,000 in nonrecurring general revenue

funds for Florida Keys Beach Resiliency Pilot Project (SF 2589) and reduces funding for the

Miami-Dade County-Wide Inflow Assessment (SF 1680)

by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

In Section 05, on Page 258, DELETE the following:

Miami-Dade County-Wide Inflow Assessment (SF 1680)...... 1,000,000

AND INSERT:

Florida Keys Beach Resiliency Pilot Project (SF 2589).... 250,000 Miami-Dade County-Wide Inflow Assessment (SF 1680)..... 750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995062 Log:0010 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



#### Florida Senate - 2023

Amendment Committee AEG 160

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 258

funds for Suwannee County Industrial Complex -Sewer

Plant (SF 2291) and reduces funding for the Department of Management Services Capital

Depreciation appropriation category by the same

amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,651,698

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1705A, INSERT:

Suwannee County Industrial Complex -Sewer Plant (SF 2291)... 250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 378 Fixed Capital Outlay 083400 2849

Statewide Capital Depreciation - General

- Dms Mgd IOEI

995065 Log:0015 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995065 Log:0015 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

SPB2500

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258

**Spec App:** 1705A

Provides \$250,000 in nonrecurring general revenue funds for Bay Harbor Islands Ejector Pumps/ Manhole Replacements (SF 1793) and reduces funding for the Bal Harbour Village Stormwater System Improvements (SF 1489) by the same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

140047

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1705A, DELETE:

AND INSERT:

Bal Harbour Village Stormwater System Improvements (SF

Bay Harbor Islands Ejector Pumps/ Manhole Replacements

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995066 Log: 0016 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

SPR2500

<u>Committee</u> <u>Amendment</u> **AEG** 162

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 | Provides \$250,000 in nonrecurring general revenue

funds for North Bay Village Inlet Wastewater Pump Station Ph II (SF 2899) and reduces funding for the

Bal Harbour Village Stormwater System Improvements

(SF 1489) by the same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

In Section 05, on Page 258, DELETE the following:

AND INSERT:

North Bay Village Inlet Wastewater Pump Station Ph II

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995067 Log:0017 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

SPR2500

<u>Committee</u> <u>Amendment</u> **AEG** 163

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 | Provides \$250,000 in nonrecurring general revenue

funds for Bonita Springs - Spring Creek Golf Course Stormwater (SF 2357) and reduces funding for the

Fort Myers Water Treatment Injection Well (SF 2220)

by the same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1705A, DELETE:

Fort Myers Water Treatment Injection Well (SF 2220)...... 500,000

AND INSERT:

Bonita Springs - Spring Creek Golf Course Stormwater (SF

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995070 Log:0025 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



#### Florida Senate - 2023

Amendment Committee AEG 164

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 258

> funds for Longboat Key Asbestos Cement Water Main Replacement - Country Club Shores Phases 1&2 (SF

1034) and reduces funding for the Department of

Management Services Capital Depreciation

appropriation category by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,651,698

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1705A, INSERT:

Longboat Key Asbestos Cement Water Main Replacement -

Country Club Shores Phases 1&2 (SF 1034)........ 250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program Facilities Management 72400100

In Section 06 On Page 378

2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995078 Log:0045 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

IOEI- Dms Mgd

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

72,981,536 72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995078 Log:0045 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



#### Florida Senate - 2023

Amendment Committee AEG 164SA

The Committee on Appropriations (Brodeur) recommended the following SUBSTITUTE AMENDMENT for 164 (995078):

Section: 05 **EXPLANATION:** 

**On Page:** 258

**Spec App:** 1705A

Provides \$250,000 in nonrecurring general revenue funds for Longboat Key Asbestos Cement Water Main Replacement - Country Club Shores Phases 1&2 (SF 1034) and \$3,000,000 in nonrecurring general revenue funds for Peace River Manasota Regional Water Supply Authority Phase 3C Regional Water Transmission Pipeline (SF 1130) and reduces funding for the Department of Management Services Capital Depreciation appropriation category by the same amounts.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance

Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects

1000 General Revenue Fund CA 3,250,000 FSI1NR 3,250,000 181,401,698

184,651,698

Following Specific Appropriation 1705A, INSERT:

Longboat Key Asbestos Cement Water Main Replacement -

250,000 Country Club Shores Phases 1&2 (SF 1034)..........

Peace River Manasota Regional Water Supply Authority

Phase 3C Regional Water Transmission Pipeline (SF 1130). 3,000,000

MANAGEMENT SERVICES, DEPARTMENT OF

995201 Log:0211 GGB/GGB 03/27/23 04:58:28 PM Senate Page: 1 Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378
2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

- Dms Mgd IOEI

1000 General Revenue Fund

72,981,536

69,731,536

CA -3,250,000 FSI1NR -3,250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995201 Log:0211 GGB/GGB 03/27/23 04:58:28 PM Senate Page: 2



SPB2500

<u>Committee</u> <u>Amendment</u> **AEG** 165

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258

Spec App: 1705A

Provides \$250,000 in nonrecurring general revenue funds for Suwannee County Industrial Complex - Water Transmission Line Extension (SF 2293) and reduces funding for the Department of Management Services Capital Depreciation appropriation category by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

181,401,698

181,651,698

Following Specific Appropriation 1705A, INSERT:

Suwannee County Industrial Complex - Water Transmission

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378
2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995016 Log:0084 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

- Dms Mgd IOEI

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995016 Log:0084 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



1000

# Florida Senate - 2023

SPB2500

Committee Amendment
AEG 166

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$300,000 in nonrecurring general revenue

funds for Branford Spray Field Project (SF 2295) and

reduces funding for the Department of Management Services Capital Depreciation appropriation category

by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

181,401,698

Positions & Amount

181,701,698

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

General Revenue Fund

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects IOEM

CA 300,000 FSI1NR 300,000

Following Specific Appropriation 1705A, INSERT:

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378
2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

- Dms Mgd IOEI

995017 Log:0086 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

72,981,536

72,681,536

CA -300,000 FSI1NR -300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995017 Log:0086 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



SPR2500

<u>Committee</u> <u>Amendment</u> **AEG** 167

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$250,000 in nonrecurring general revenue

funds for Cape Coral Septic to Sewer

Spec App: 1705A | Conversion/Utilities Extension Project (SF 2005) and

reduces funding for the Cape Coral Northeast

Reservoir Water Transmission Main & Pump Station (SF

2004) by the same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

140047

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects

Following Specific Appropriation 1705A, DELETE:

Cape Coral Northeast Reservoir Water Transmission Main &

AND INSERT:

Cape Coral Northeast Reservoir Water Transmission Main &

Cape Coral Septic to Sewer Conversion/Utilities Extension

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995019 Log:0091 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



### Florida Senate - 2023

Amendment Committee **AEG** 168

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 258

funds for Key Biscayne Sand Replacement (SF 1319)

and reduces funding for the Homestead Pump Station

#22 Upgrades (SF 1341) by the same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

1000 General Revenue Fund 181,401,698 181,151,698

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 1705A, DELETE:

Homestead Pump Station #22 Upgrades (SF 1341)..... 500,000

AND INSERT:

Homestead Pump Station #22 Upgrades (SF 1341)....... 250,000

Program: Recreation And Parks

Coastal And Aquatic Managed Areas 37500400

In Section 05 On Page 274

1817X Grants And Aids To Local Governments And 140xxx

Nonstate Entities - Fixed Capital Outlay

995020 Log:0092 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

250,000

Following Specific Appropriation 1817X, INSERT:

Funds is Specific Appropriation 1817X are appropriated for the Key Biscayne Sand Placement Project (SF 1319).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995020 Log:0092 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Amendment Committee AEG 169

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 258

funds for Palmetto Bay Stormwater Improvements

Sub-Basin #44 (SF 2368) and reduces funding for the Miami-Dade County - Tropical Park - Equestrian

Center and Park General Improvements (SF 1418) by

the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,651,698

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1705A, INSERT:

Palmetto Bay Stormwater Improvements Sub-Basin #44 (SF 2368)... 250,000

Program: Recreation And Parks State Park Operations 37500300

In Section 05 On Page 271

1797A Grants And Aids To Local Governments And 140694

Nonstate Entities - Fixed Capital Outlay

Local Parks IOEM

995022 Log:0094 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

250,000

Miami-Dade County - Tropical Park - Equestrian Center and

Park General Improvements (SF 1418).....

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995022 Log:0094 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPR2500

<u>Committee</u> <u>Amendment</u> **AEG** 170

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$250,000 in nonrecurring general revenue

funds for Pinecrest Stormwater Improvements (SF

1316) and reduces funding for the Miami-Dade

County-Wide Inflow Assessment (SF 1680) by the same

amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

In Section 05, on Page 258, DELETE the following:

Miami-Dade County-Wide Inflow Assessment (SF 1680)...... 1,000,000

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995023 Log:0095 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

SPB2500

Committee Amendment
AEG 171

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$250,000 in nonrecurring general revenue

funds for Palm Beach County Green Cay Phase 2 (SF

1139) and reduces funding for the Department of

Management Services Capital Depreciation appropriation category by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects IOEM

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

181,401,698

181,651,698

Following Specific Appropriation 1705A, INSERT:

Palm Beach County Green Cay Phase 2 (SF 1139)..... 250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 378

2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

- Dms Mad IOEI

995029 Log:0123 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

72,981,536

72,731,536

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995029 Log:0123 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Amendment Committee AEG 172

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$2,361,804 in nonrecurring general revenue **On Page:** 258

funds for Palm Beach County Lake Worth Lagoon

Initiative (SF 1096) and reduces funding for the

Department of Management Services Capital

Depreciation appropriation category by the same

amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 183,763,502

CA 2,361,804 FSI1NR 2,361,804

Following Specific Appropriation 1705A, INSERT:

Palm Beach County Lake Worth Lagoon Initiative (SF 1096).. 2,361,804

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 378 Fixed Capital Outlay 083400 2849

Statewide Capital Depreciation - General

- Dms Mgd IOEI

995030 Log:0125 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

72,981,536

70,619,732

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995030 Log:0125 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Amendment Committee AEG 173

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$985,255 in nonrecurring general revenue **On Page:** 258

> funds for Palm Beach County Loxahatchee River Preservation Initiative (SF 1891) and reduces

funding for the Department of Management Services Capital Depreciation appropriation category by the

same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 182,386,953

CA 985,255 FSI1NR 985,255

Following Specific Appropriation 1705A, INSERT:

Palm Beach County Loxahatchee River Preservation

Initiative (SF 1891)..... 985,255

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program Facilities Management 72400100

In Section 06 On Page 378 2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995031 Log:0126 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 - Dms Mgd IOEI

1000 General Revenue Fund

CA -985,255 FSI1NR -985,255

72,981,536

71,996,281

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995031 Log:0126 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee Amendment
AEG 174

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258

Spec App: 1705A

Provides \$300,000 in nonrecurring general revenue funds for Miami Shores Village Belvedere Drive Stormwater Drainage Project (SF 1796) and reduces funding for the Department of Management Services Capital Depreciation appropriation category by the same amount.

 NET IMPACT ON:
 Total Funds
 General Revenue
 Trust Funds

 Recurring 0
 0
 0

 Non-Recurring 0
 0
 0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

1705A

In Section 05 On Page 258
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000

General Revenue Fund
CA 300,000 FSIINR 300,000

181,401,698

181,701,698

Following Specific Appropriation 1705A, INSERT:

Miami Shores Village Belvedere Drive Stormwater Drainage Project (SF 1796).....

300,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 378 2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995032 Log:0128 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

- Dms Mgd IOEI

1000 General Revenue Fund
CA -300,000 FSIINR -300,000

72,981,536

72,681,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995032 Log:0128 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Amendment Committee AEG 175

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$150,000 in nonrecurring general revenue **On Page:** 258

funds for South Bay Stormwater Flood Control and **Spec App:** 1705A Waterway Management Phase 3 (SF 1026) and reduces

funding for the Department of Management Services Capital Depreciation appropriation category by the

same amount.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,551,698

CA 150,000 FSI1NR 150,000

Following Specific Appropriation 1705A, INSERT:

South Bay Stormwater Flood Control and Waterway Management Phase 3 (SF 1026)..... 150,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program Facilities Management 72400100

In Section 06 On Page 378 2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995033 Log:0130 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 - Dms Mgd IOEI

1000 General Revenue Fund
CA -150,000 FSIINR -150,000

72,981,536

72,831,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995033 Log:0130 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

Committee
AEG
Amendment
176

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05 EXPLANATION:

**On Page:** 258

funds for Riviera Beach Utility Special District
Spec App: 1705A
Three Critical Lift Station Replacement (SF 1642)

Three Critical Lift Station Replacement (SF 1642) and reduces funding for the Greenacres Swain Boulevard Sewer Extension (SF 2333) by the same

Provides \$250,000 in nonrecurring general revenue

amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1705A, DELETE:

Greenacres - Swain Boulevard Sewer Extension - Phase 1

AND INSERT:

Greenacres - Swain Boulevard Sewer Extension - Phase 1

Riviera Beach Utility Special District Three Critical

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995034 Log:0132 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

Amendment Committee **AEG** 177

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 258

funds for Lantana Watermain Replacement (SF 1897)

and reduces funding for the Delray Beach Public

Seawall Improvement (SF 1943) by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100

Water Restoration Assistance

In Section 05 On Page 258

140047 1705A Grants And Aids To Local Governments And

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

Following Specific Appropriation 1705A, DELETE:

Delray Beach Public Seawall Improvement (SF 1943)...... 750,000

AND INSERT:

Delray Beach Public Seawall Improvement (SF 1943)...... 500,000 Lantana Watermain Replacement (SF 1897)............. 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995035 Log:0135 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

Amendment Committee AEG 178

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 258

funds for Volusia County - Gemini Springs BMAP

Protection Grant for Utility Improvements (SF 1509) and reduces funding for the Department of Management

Services Capital Depreciation appropriation category

by the same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects

1000 General Revenue Fund

181,401,698 181,651,698

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1705A, INSERT:

Volusia County - Gemini Springs BMAP Protection Grant for

Utility Improvements (SF 1509)..... 250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 378

2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995036 Log:0137 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 - Dms Mgd IOEI

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995036 Log:0137 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

Amendment Committee **AEG** 179

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 258

funds for Palm Bay Septic-to-Sewer Conversions (SF

1477) and reduces funding for the Cocoa Beach Bicentennial Park Project (SF 1407) by the same

amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A 140047 Grants And Aids To Local Governments And

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

Following Specific Appropriation 1705A, DELETE:

Cocoa Beach Bicentennial Park Project (SF 1407)....... 1,250,000

AND INSERT:

Cocoa Beach Bicentennial Park Project (SF 1407)........ 1,000,000 Palm Bay Septic-to-Sewer Conversions (SF 1477)....... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

Log:0142 GGB/GGB 03/26/23 08:37:45 PM Senate 995037 Page: 1



# Florida Senate - 2023

Amendment Committee AEG 180

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 **EXPLANATION:** 

Provides \$500,000 in nonrecurring general revenue **On Page:** 258

> funds for Panama City Stormwater Management Design and Construction - Southern Area (SF 1604) and reduces funding from the Ponte Vedra Beach North

Beach and Dune Restoration III (SF 1512) by the same

amount.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance 37220100 Water Restoration Assistance

In Section 05 On Page 258

Grants And Aids To Local Governments And 140047 1705A

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

1000

General Revenue Fund 181,401,698 181,901,698

CA 500,000 FSI1NR 500,000

Following Specific Appropriation 1705A, INSERT:

Panama City Stormwater Management Design and

Construction - Southern Area (SF 1604)..... 500,000

Program: Recreation And Parks

Coastal And Aquatic Managed Areas 37500400

In Section 05 On Page 274

1817A Grants And Aids To Local Governments And

> Nonstate Entities - Fixed Capital Outlay Grants And Aids - Ponte Vedra Beach North

995040 Log:0148 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

### Beach And Dune Restoration

IOEM

1000 **General Revenue Fund**CA -500,000 FSI1NR -500,000

1,000,000

500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995040 Log:0148 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPB2500

Committee Amendment
AEG 181

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$250,000 in nonrecurring general revenue

funds for Fort Pierce Utility Authority (SF 2136) and reduces funding for the Howey-in-the-Hills North

Wells and Water Treatment Plant (SF 1109) by the

same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1705A, DELETE:

Howey-in-the-Hills North Wells and Water Treatment Plant

AND INSERT:

Howey-in-the-Hills North Wells and Water Treatment Plant

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995041 Log:0152 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

SPR2500

Committee Amendment
AEG 182

The Committee on Appropriations (Pizzo) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 | Provides \$250,000 in nonrecurring general revenue

funds for Osceola County Whitted Neighborhood Water System (SF 2705) and reduces funding for the Osceola

County Buenaventura Lakes Drainage Improvements (SF

2707) by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1705A, DELETE:

Osceola County Buenaventura Lakes Drainage Improvements

AND INSERT:

Osceola County Buenaventura Lakes Drainage Improvements

Osceola County Whitted Neighborhood Water System (SF 2705).. 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995042 Log: 0156 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



SPB2500

2849

<u>Committee</u> <u>Amendment</u> **AEG** 183

The Committee on Appropriations (Pizzo) recommended the following amendment:

Section: 05 EXPLANATION:

**On Page:** 258

Spec App: 1705A

Provides \$250,000 in nonrecurring general revenue funds for Hallandale Beach Rehabilitation of Lift Stations #10, #11, and #15 (SF 3215) and reduces funding for the Department of Management Services Capital Depreciation appropriation category by the same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258 1705A Grants And Aids To Local G

Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

181,401,698

181,651,698

Following Specific Appropriation 1705A, INSERT:

Hallandale Beach Rehabilitation of Lift Stations #10,

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378
Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995043 Log: 0158 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

- Dms Mgd IOEI

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995043 Log:0158 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



SPB2500

<u>Committee</u> <u>Amendment</u> **AEG** 184

The Committee on Appropriations (Pizzo) recommended the following amendment:

Section: 05 EXPLANATION:

**On Page:** 258

Spec App: 1705A

Provides \$250,000 in nonrecurring general revenue funds for Hallandale Beach Rehabilitation of Lift Stations #5 and Force Main Project (SF 3214) and reduces funding for the Department of Management Services Capital Depreciation appropriation category by the same amount.

NET IMPACT ON:	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258 1705A Grants And Aids To Local G

Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

181,401,698

181,651,698

Following Specific Appropriation 1705A, INSERT:

Hallandale Beach Rehabilitation of Lift Stations #5

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378
2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995044 Log:0159 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

- Dms Mgd IOEI

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995044 Log:0159 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPR2500

<u>Committee</u> <u>Amendment</u> **AEG** 185

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$250,000 in nonrecurring general revenue

funds for Fernandina Beach Historic Downtown

Resiliency Seawall Construction Project (SF 2233)

and reduces funding for the Hilliard - Sanitary Sewer Collection System Rehabilitation (SF 1766) by

the same amount.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And 140047

Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects

Following Specific Appropriation 1705A, DELETE:

AND INSERT:

Fernandina Beach Historic Downtown Resiliency Seawall

Hilliard - Sanitary Sewer Collection System

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995045 Log:0162 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



SPB2500

Committee Amendment
AEG 186

The Committee on Appropriations (Ingoglia) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258

Spec App: 1705A

Provides \$250,000 in nonrecurring general revenue funds for Hernando County Hernando Beach Wastewater Resiliency Project (SF 2113) and reduces \$200,000 from the Inverness - West Inverness City Trail and Withlacoochee State Trail Connector (SF 2344) and \$50,000 from the Kings Bay Restoration Project (SF 2100).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

1705A

In Section 05 On Page 258
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 General Revenue Fund

181,401,698

181,601,698

CA 200,000 FSI1NR 200,000

Following Specific Appropriation 1705A, DELETE:

Kings Bay Restoration Project (SF 2100)............ 500,000

AND INSERT:

Program: Recreation And Parks

995051 Log:0175 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

State Park Operations 37500300

In Section 05 On Page 271
1797A Grants And Aids To Local Governments And 140694
Nonstate Entities - Fixed Capital Outlay
Local Parks IOEM

1000 General Revenue Fund 11,742,458 11,542,458 CA -200,000 FSI1NR -200,000

Following Specific Appropriation 1797A, DELETE:

AND INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995051 Log:0175 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

SPR2500

Committee Amendment
AEG 187

The Committee on Appropriations (Ingoglia) recommended the following amendment:

Section: 05 EXPLANATION:

**On Page:** 258

**Spec App:** 1705A

Provides \$250,000 in nonrecurring general revenue funds for Lake Panasoffkee Septic to Sewer Treatment and Collection System (SF 3049) and reduces \$150,000

from the Homosassa River Restoration Project (SF 3095) and \$100,000 from the Kings Bay Restoration

Project (SF 2100).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

140047

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1705A Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Water Projects

Following Specific Appropriation 1705A, DELETE:

Homosassa	River Restoration Project (S	F 3095)	500,000
Kings Bav	Restoration Project (SF 2100	)	500,000

AND INSERT:

Homosassa River Restoration Project (SF 3095)	350,000
Kings Bay Restoration Project (SF 2100)	400,000
Lake Panasoffkee Septic to Sewer Treatment and collection	
System (SF 3049)	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995052 Log:0177 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

SPB2500

Committee Amendment
AEG 188

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 258 Provides \$2,000,000 in nonrecurring general revenue

funds for Northwest Florida Water Management

Spec App: 1712X District wastewater treatment grants and reduces funding for the Department of Management Services

Capital Depreciation appropriation category by the

same amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100

In Section 05 On Page 258

1712X Northwest Florida Water Management XXXXXX

District Wastewater Grants IOEM

1000 General Revenue Fund

CA 2,000,000 FSI1NR 2,000,000

2,000,000

Following Specific Appropriation 1712X, INSERT:

Funds in Specific Appropriation 1712X are provided to the Northwest Florida Water Management District to implement a distributed wastewater treatment systems grant program for impaired watersheds.

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 378

2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995015 Log:0080 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

- Dms Mgd IOEI

1000 General Revenue Fund

CA -2,000,000 FSI1NR -2,000,000

72,981,536

70,981,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995015 Log:0080 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 1797A

# Florida Senate - 2023

SPB2500

Committee Amendment
AEG 189

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 271 Provides \$120,000 in nonrecurring general revenue

funds for Rosewood Memory Park Program (SF 3192) and

reduces funding for the Department of Management

Services Capital Depreciation appropriation category

by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Recreation And Parks

State Park Operations 37500300

In Section 05 On Page 271

1797A Grants And Aids To Local Governments And 140694

Nonstate Entities - Fixed Capital Outlay

Local Parks IOEM

1000 General Revenue Fund

deneral Revenue Fund

CA 120,000 FSI1NR 120,000

11,742,458 11,862,458

AND INSERT:

Rosewood Memory Park Program (SF 3192)..... 120,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378

2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

- Dms Mad IOEI

995059 Log:0006 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

CA -120,000 FSI1NR -120,000

72,981,536

72,861,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995059 Log:0006 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 1797A

# Florida Senate - 2023

SPB2500

Committee Amendment
AEG 190

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 271 Provides \$250,000 in nonrecurring general revenue

funds for Pahokee King Memorial Park Improvements

Phase 2 (SF 1892) and reduces funding for the

Department of Management Services Capital

Depreciation appropriation category by the same

amount.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 271

1797A Grants And Aids To Local Governments And 140694

Nonstate Entities - Fixed Capital Outlay

Local Parks IOEM

1000 General Revenue Fund

CA 250,000 FSI1NR 250,000

11,742,458 1

11,992,458

AND INSERT:

Pahokee King Memorial Park Improvements Phase 2 (SF 1892)... 250,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378
2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

- Dms Mqd IOEI

995060 Log:0007 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995060 Log:0007 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 1797A

# Florida Senate - 2023

SPB2500

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 271 Provides \$600,000 in nonrecurring general revenue

funds for Deering Estate Foundation's Field Study Research Center (SF 1344) and reduces funding for

the Department of Management Services Capital Depreciation appropriation category by the same

amount.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 271

1797A Grants And Aids To Local Governments And 140694

Nonstate Entities - Fixed Capital Outlay

Local Parks IOEM

1000 General Revenue Fund

CA 600,000 FSI1NR 600,000

11,742,458 12,342,458

Following Specific Appropriation 1797A, INSERT:

Deering Estate Foundation's Field Study Research Center

(SF 1344)..... 600,000

MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378

2849 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General

995076 Log:0040 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

- Dms Mgd IOEI

1000 General Revenue Fund
CA -600,000 FSIINR -600,000

72,981,536

72,381,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995076 Log:0040 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



**Spec App:** 1797A

# Florida Senate - 2023

SPB2500

<u>Committee</u> <u>Amendment</u> **AEG** 192

The Committee on Appropriations (Davis) recommended the following amendment:

Section: 05 EXPLANATION:

On Page: 271 Provides \$250,000 in nonrecurring general revenue

funds for Fort Lauderdale Carter Park Improvements (SF 1554) and reduces funding for the Plantation -

Regional Utitlities Operations Center (RUOC)

Hardening (SF 2257) by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 271

1797A Grants And Aids To Local Governments And 140694

Nonstate Entities - Fixed Capital Outlay

Local Parks IOEM

1000 General Revenue Fund

CA 250,000 FSI1NR 250,000

11,742,458

11,992,458

Following Specific Appropriation 1797A, INSERT:

Fort Lauderdale Carter Park Improvements (SF 1554)... 250,000

Coastal And Aquatic Managed Areas 37500400

In Section 05 On Page 273
1811 Special Categories 100777

Contracted Services IOEA

1000 General Revenue Fund CA -250,000 FSI1NR -250,000

2,515,000

2,265,000

995046 Log:0163 GGB/GGB 03/26/23 08:37:4

03/26/23 08:37:45 PM Senate Page: 1

### Following Specific Appropriation 1811, DELETE:

From the funds in Specific Appropriation 1811, \$800,000 in nonrecurring funds from the General Revenue Fund is provided for the Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257).

#### AND INSERT:

From the funds in Specific Appropriation 1811, \$550,000 in nonrecurring funds from the General Revenue Fund is provided for the Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995046 Log:0163 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2485A

# Florida Senate - 2023

Amendment Committee AEG 193

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 343

> funds for Zoo Miami - Expansion/Renovation of Animal Hospital (SF 1545) and reduces funding for the Coral

Gables Fire Station 4 (SF 1337) by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

FINANCIAL SERVICES, DEPARTMENT OF

Program: Fire Marshal

Fire Marshal Administrative And Support

**Services** 43300500

In Section 06 On Page 343

Grants And Aids To Local Governments And 140085 2485A *IOEM* 

Nonstate Entities - Fixed Capital Outlay

1000 11,424,500 11,674,500 General Revenue Fund CA -250,000 FSI1NR -250,000

Following Specific Appropriation 2485A, DELETE:

funds in Specific Appropriation 2485A, \$11,674,500 in From the nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Coral Gables Fire Station 4 (SF 1337).................. 500,000

#### AND INSERT:

funds in Specific Appropriation 2485A, \$11,424,500 in From the nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

995021 Log:0093 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 FISH AND WILDLIFE CONSERVATION COMMISSION

Program: Research

Fish And Wildlife Research Institute 77650200

In Section 05 On Page 290

1987X Grants And Aids To Local Governments And 14XXXX Nonstate Entities - Fixed Capital Outlay

1000 **General Revenue Fund**CA 250,000 FSI1NR 250,000

250,000

Following Specific Appropriation 1987X, INSERT:

Funds is Specific Appropriation 1987X are provided for the Zoo Miami - Expansion/Renovation of Animal Hospital (SF 1545).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995021 Log:0093 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2485A

# Florida Senate - 2023

SPB2500

Committee Amendment
AEG 194

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 06 EXPLANATION:

On Page: 343 Provides \$250,000 in nonrecurring general revenue

funds for Gainesville Regional Mobile Command/Hazmat

Asset (SF 1402) and reduces funding for the Clay

County Fire Station #20 (SF 2384) by the same

amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

FINANCIAL SERVICES, DEPARTMENT OF

Program: Fire Marshal

Fire Marshal Administrative And Support

**Services** 43300500

In Section 06 On Page 343

2485A Grants And Aids To Local Governments And 140085

Nonstate Entities - Fixed Capital Outlay

IOEM

1000 General Revenue Fund

CA -250,000 FSI1NR -250,000

11,674,500

11,424,500

Following Specific Appropriation 2485A, DELETE:

From the funds in Specific Appropriation 2485A, \$11,674,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

#### AND INSERT:

From the funds in Specific Appropriation 2485A, \$11,424,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

995039 Log:0150 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1

Clay County Fire Station #20 (SF 2384)................ 500,000

In Section 06 On Page 342
2479A Aid To Local Governments 051065
Grants And Aids - Local Government Fire Service IOEB

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

6,965,000

7,215,000

Following Specific Appropriation 2479A, DELETE:

From the funds in Specific Appropriation 2479A, \$6,965,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

#### AND INSERT:

From the funds in Specific Appropriation 2479A, \$7,215,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Gainesville Regional Mobile Command/Hazmat Asset (SF 1402).. 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995039 Log: 0150 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



Spec App: 2485A

# Florida Senate - 2023

Amendment Committee AEG 195

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue On Page: 343

> funds for Pine Lakes Fire Station 15 (SF 1122) and reduces funding for the Department of Management

Services Capital Depreciation appropriation category

by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

FINANCIAL SERVICES, DEPARTMENT OF

Program: Fire Marshal

Fire Marshal Administrative And Support

43300500 Services

In Section 06 On Page 343

General Revenue Fund

Grants And Aids To Local Governments And 140085 2485A IOEM

Nonstate Entities - Fixed Capital Outlay

11,674,500

11,924,500

CA 250,000 FSI1NR 250,000

Following Specific Appropriation 2485A, DELETE:

funds in Specific Appropriation 2485A, \$11,674,500 in funds from the General Revenue Fund is provided to local nonrecurring government fire services as follows:

#### AND INSERT:

1000

funds in Specific Appropriation 2485A, \$11,924,500 in From nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Pine Lakes Fire Station 15 (SF 1122).......... 250,000

995038 Log: 0145 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 1 MANAGEMENT SERVICES, DEPARTMENT OF

Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 378
2849 Fixed Capital Outlay 083400
Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000 **General Revenue Fund**CA -250,000 FSI1NR -250,000

72,981,536

72,731,536

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995038 Log:0145 GGB/GGB 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

17

SPB2500

Spec App:

Committee
AP
Amendment
196

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 006 Provides \$2,000,000 in nonrecurring PECO trust funds

for Polk State College Northeast Ridge Phase I (SF 1147) and reduces the same amount from the Polk

State College Rem Ren Building 3, Lakeland Campus

(SF 3205).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 006 17 Fixed Capital Outlay 089006

Florida College System Projects IOEL

Following Specific Appropriation 17, DELETE:

POLK STATE COLLEGE

AND INSERT:

POLK STATE COLLEGE

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995073 Log:0031 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1



# Florida Senate - 2023

18

SPB2500

Spec App:

Committee
AP
Amendment
197

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 02 EXPLANATION:

On Page: 006 Provides \$377,665 in nonrecurring general revenue

funds for the Seminole State College - Student Services Center - Altamonte Springs (SF 1053) and reduces the same amount from the University of West

Florida Science and Engineering Research Wing (SF

3194).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Positions & Amount

DELETE INSERT

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 006

Fixed Capital Outlay 089007

State University System Projects IOEL

2555 Public Education Capital Outlay 427,430,857 427,053,192

And Debt Service Trust Fund

CA -377,665 FSI1NR -377,665

Following Specific Appropriation 18, DELETE:

Science and Engineering Research Wing (SF 3194)......... 23,000,000

AND INSERT:

18

Science and Engineering Research Wing (SF 3194)...... 22,622,335

17 Fixed Capital Outlay 089006

Florida College System Projects IOEL

2555 Public Education Capital Outlay 195,871,689 196,249,354

And Debt Service Trust Fund

995102 Log:0146 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

### AND INSERT:

Seminole	State Colleg	je - Stude	ent	Services	
Center	- Altamonte	Springs	(SF	1053)	377,665

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995102 Log:0146 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

18

Spec App:

Amendment Committee AP 198

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides funding of \$250,000 in nonrecurring general **On Page:** 006

> revenue funds for the Palm Beach State College Emergency Response Training Center (SF 2928) and reduces the same amount from the University of West

Florida Science and Engineering Research Wing (SF

3194).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Positions & Amount

> DELETE INSERT

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 006 Fixed Capital Outlay

State University System Projects IOEL

2555 Public Education Capital Outlay 427,430,857 427,180,857

And Debt Service Trust Fund

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 18, DELETE:

Science and Engineering Research Wing (SF 3194).......... 23,000,000

AND INSERT:

18

Science and Engineering Research Wing (SF 3194)......... 22,750,000

089006 17 Fixed Capital Outlay

> Florida College System Projects IOEL

2555 Public Education Capital Outlay 195,871,689 196,121,689

And Debt Service Trust Fund

995109 Log:0164 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

### AND INSERT:

Palm Beach	State	College	Emergency	Response	Training	
Center (	SF 2928	3)	• • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • •		250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995109 Log:0164 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

18

Spec App:

Amendment Committee AP 199

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$250,000 in nonrecurring general revenue **On Page:** 006

> funds for the Brevard Adult and Community Education CDL Training Facility (SF 1972) and reduces the same

amount from the University of West Florida Science

and Engineering Research Wing (SF 3194).

NET IMPACT ON: Total Funds General Revenue Trust Funds Recurring -0 0 0 Non-Recurring -0 () ()

Positions & Amount

Positions & Amount

DELETE

INSERT

1,494,000

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 006 Fixed Capital Outlay 089007 18

> State University System Projects IOEL

2555 Public Education Capital Outlay 427,430,857 427,180,857

And Debt Service Trust Fund

CA -250,000 FSI1NR -250,000

Following Specific Appropriation 18, DELETE:

Science and Engineering Research Wing (SF 3194)...... 23,000,000

AND INSERT:

2555

Science and Engineering Research Wing (SF 3194)......... 22,750,000

In Section 02 On Page 009 Fixed Capital Outlay 089856 23C

Vocational-Technical Facilities IOEL

Public Education Capital Outlay 1,244,000 And Debt Service Trust Fund

995101 Log:0141 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1 Fund in Specific Appropriation 23C are provided to the School District of Lee County for Cape Coral Technical College Campus and Program Expansion (SF 2250).

Following Specific Appropriation 23C, DELETE:

Fund in Specific Appropriation 23C are provided to the School District of Lee County for Cape Coral Technical College Campus and Program Expansion (SF 2250).

#### AND INSERT:

Nonrecurring funds in Specific Appropriation 23C shall be allocated as follows:

Brevard Adult and	d Community	y Education (	CDL Training		
Facility (SF 19	972)				250,000
School District	of Lee	County for	Cape Coral	Technical	
College Campus	and Progra	am Expansion	(SF 2250)		1,244,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995101 Log:0141 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2



# Florida Senate - 2023

18

Spec App:

Amendment Committee AP 200

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 **EXPLANATION:** 

Provides \$1,000,000 in nonrecurring general revenue **On Page:** 006

funds for the RIVEROAK Technical College Healthcare Expansion (SF 2300) and reduces the same amount from

the University of West Florida Science and

Engineering Research Wing (SF 3194).

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 006 Fixed Capital Outlay 089007 18

State University System Projects IOEL

2555 Public Education Capital Outlay 427,430,857

426,430,857

And Debt Service Trust Fund

CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 18, DELETE:

Science and Engineering Research Wing (SF 3194)...... 23,000,000

AND INSERT:

Science and Engineering Research Wing (SF 3194)......... 22,000,000

In Section 02 On Page 009 Fixed Capital Outlay 089856 23C

Vocational-Technical Facilities IOEL

2555 Public Education Capital Outlay 1,244,000 2,244,000

And Debt Service Trust Fund

995114 Log:0179 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 1

### Following Specific Appropriation 23C, DELETE:

Fund in Specific Appropriation 23C are provided to the School District of Lee County for Cape Coral Technical College Campus and Program Expansion (SF 2250).

### AND INSERT:

Nonrecurring funds in Specific Appropriation 23C shall be allocated as follows:

RIVEROAK Technical Col	llege Healthcare Expansion	
Facility (SF 2300)		. 1,000,000
School District of L	Lee County for Cape Coral Technica	1
College Campus and P	Program Expansion (SF 2250)	. 1,244,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995114 Log:0179 JBG/JBG 03/26/23 08:37:45 PM Senate Page: 2

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS) EDUCATION, DEPARTMENT OF	5
SECTION 3 - HUMAN SERVICES AGENCY FOR HEALTH CARE ADMINISTRATION AGENCY FOR PERSONS WITH DISABILITIES CHILDREM AND FAMILIES, DEPARTMENT OF ELDER AFFAIRS, DEPARTMENT OF HEALTH, DEPARTMENT OF VETERANS' AFFAIRS, DEPARTMENT OF SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	54 71 78 96 103 124
CORRECTIONS, DEPARTMENT OF FLORIDA COMMISSION ON OFFENDER REVIEW JUSTICE ADMINISTRATION JUVENILE JUSTICE, DEPARTMENT OF LAW ENFORCEMENT, DEPARTMENT OF LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	129 145 146 192 202 213
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATI AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE ENVIRONMENTAL PROTECTION, DEPARTMENT OF FISH AND WILDLIFE CONSERVATION COMMISSION TRANSPORTATION, DEPARTMENT OF	225 245 277 290
SECTION 6 - GENERAL GOVERNMENT ADMINISTERED FUNDS BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF CITRUS, DEPARTMENT OF ECONOMIC OPPORTUNITY, DEPARTMENT OF FINANCIAL SERVICES, DEPARTMENT OF GOVERNOR, EXECUTIVE OFFICE OF THE HIGHMAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF LEGISLATIVE BRANCH LOTTERY, DEPARTMENT OF THE MANAGEMENT SERVICES, DEPARTMENT OF MILITARY AFPAIRS, DEPARTMENT OF FUBLIC SERVICE COMMISSION REVENUE, DEPARTMENT OF STATE, DEPARTMENT OF STATE, DEPARTMENT OF	303 304 316 318 332 358 366 373 374 376 399 402 407
SECTION 7 - JUDICIAL BRANCH STATE COURT SYSTEM .  ITEMIZATION OF EXPENDITURE TOTALS SUMMARY BY SECTION SUMMARY FOR ALL SECTIONS SUMMARY BY SECTION BY DEPARTMENT	415 453 454 462 464

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2023, and ending June 30, 2024, and supplemental appropriations for the period ending June 30, 2023, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2023-2024 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 59B through 62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND

113,299,755

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2023-2024 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2 FIXED CAPITAL OUTLAY EDUCATIONAL FACILITIES FROM EDUCATIONAL ENHANCEMENT TRUST

6.333.498

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST

590,696,329

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2023-2024 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.........\$ 39
Applied Technology Diploma Program......\$ 39

Technical Degree Education Program.....\$ 48
Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement........\$ 48
Florida College System Bachelor of Applied

Florida College System Bachelor of Applied Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

117,611,409

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, 81 and 81A.

5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST

1,102,689,174

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.

2

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685. Plorida Statutes. The class size reduction allocation factor for grades prakindergarten to grade 3 shall be \$1,012.23, for grades 4 to 8 shall be \$966.47, and for grades 9 to 12 shall be \$968.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM EDUCATIONAL ENHANCEMENT TRUST

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM EDUCATIONAL ENHANCEMENT TRUST

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 123.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . .

661,024,564

273,857,996

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 143.

17,079,571

SECTION 1 - EDUCATION ENHANCEMENT	
11 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12 ALD TO LOCAL GOVERNMENTS GRANTS AND ALOUS UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	699,567,868
TOTAL ALL FUNDS	699,567,868
TOTAL OF SECTION 1	
FROM TRUST FUNDS	3,156,143,736
TOTAL ALL FUNDS	3,156,143,736

4

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC ADDRODRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 22 through 23C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2023-2024 in Specific Appropriations 15 through 18 and 22 through 22C.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida Colleges.

44,022,800

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 14, 2022. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND

213.453.885

Funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND

8,620,18

Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

SPB 2500 FLORIDA SENATE - 2023 (PROPOSED BILL)

LORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
ECTION 2 - EDUCATION (ALL OTHER FUNDS)	
17 FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	195,871,689
Nonrecurring funds in Specific Appropriation 17 shall has follows:	e allocated
BROWARD COLLEGE  North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion	15,000,000
	17,465,200 6,463,653
Palm Coast Building 1 Amphitheater Improvements (SF 1506). Tactical Training Pavilion & P.T. Training Course -	3,346,721
DeLand Campus (SF 1507)	
Advanced Technologies Center (ATC) (SF 1267)	
REM Lee - Bldg. L Humanities Building Remodel (SF 2559) GULF COAST STATE COLLEGE	
STEM Building New Construction (SF 2195)	
Deferred Maintenance College Wide (SF 2956) Nursing Program Expansion (SF 1282)	12,000,000
Ren. Facility No. 34, Main Campus (SF 2955) LAKE-SUMTER STATE COLLEGE Workforce Development Center -Leesburg Campus (SF 1115)	6,300,000
MIAMI DADE COLLEGE  Rem/Ren Classrooms, labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)	
NORTHWEST FLORIDA STATE COLLEGE Remodel Building 510-First Responder & Public Safety Training Center-Niceville (SF 3026)	13,874,651
PASCO HERNANDO STATE COLLEGE  Remodel Bldgs. A thru E w/ addition & chiller plant- West. PENSACOLA STATE COLLEGE	11,250,000
Career and Technical Charter Academy (SF 2526).  Roadway/Parking/Asphalt Improvement/Replacement.  Training Center-Pensacola (SF 3197).  POLK STATE COLLEGE	2,630,498
	A ACE E71

Training Center-Pensacola (SF 3197)	6,200,000
POLK STATE COLLEGE	
Renovate Building 3 - Lakeland (SF 3205)	4,465,571
SANTA FE COLLEGE	
Automotive Program Relocation & Expansion Property	
Acquisition and Facilities Ren/Rem (Blount Center) (SF	
1991)	3,995,529
SOUTH FLORIDA STATE COLLEGE	
Enhanced Security College-Wide	400,000
Swimming Pool (SF 3207)	500,000
ST. JOHNS RIVER STATE COLLEGE	
STEAM Complex Rem/Add-Palatka (SF 3208)	11,384,150
VALENCIA COLLEGE	
Lake Nona Building 2 (SF 1690)	5,000,000

18 FIXED CAPITAL OUTLAY

Nonrecurring funds in Specific Appropriation 18 shall be allocated

427,430,857

STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND

as follows:	
FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
College of Engineering Bldg. C 1 (SF 2739)	5,000,000
FLORIDA A & M UNIVERSITY	
Chemical and Biological Research Laboratory Center	9,289,563
Howard Hall (ROTC)	4,529,291
FLORIDA ATLANTIC UNIVERSITY	
College of Dentistry Planning, Engineering, and First	
Traunch of Construction (SF 2015)	20,000,000
FLORIDA GULF COAST UNIVERSITY	
Health Sciences (PREV Multipurpose Education Facility)	58,000,000
Reed Hall Renovations	14,494,567

6

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA INTERNATIONAL UNIVERSITY	
Honors College FLORIDA POLYTECHNIC UNIVERSITY	11,000,000
Student Achievement Center	11,208,748
Academic Support Building (Maintenance Complex) (SF 2740).	20,000,000
Arts District (SF 2850)	4,000,000
Dittmer Building Remodeling	26,500,000
Health Panama City Academic Research Center (ARC) (SF 2689)	4,000,000
Health Research and Innovation Center (RIC) (SF 2671)	10,000,000
Hydrogen Research Center (SF 2713)	4,000,000
Kellogg Research Building Renovation (SF 2696)	2,300,000
Veterans Legacy Complex (SF 3046)	10,000,000
NEW COLLEGE OF FLORIDA	F 000 300
Hamilton Classroom Building Remodeling UNIVERSITY OF CENTRAL FLORIDA	5,882,388
Chemistry Building Renovation	5,000,000
College of Nursing Building (SF 2091)	14,781,430
UNIVERSITY OF FLORIDA	
Dental Science Building	30,694,870
Hamilton Center for Classical and Civic Education (SF 3163)	40,000,000
Health and Financial Technology Graduate Education Center	10,000,000
in Jacksonville (SF 3198)	5,000,000
School of Music Addition (SF 1483)	35,000,000
Whitney Laboratory for Marine Bioscience (SF 1517)	8,000,000
UNIVERSITY OF NORTH FLORIDA Coggin College of Business Phase II	9,000,000
UNIVERSITY OF SOUTH FLORIDA	3,000,000
Sarasota-Manatee Campus Academic STEM Nursing Facility	
(SF 1036)	3,750,000
UNIVERSITY OF WEST FLORIDA Critical Infrastructure - Satellite Utilities Plant Phase	
I (SF 1461)	10,000,000
Science and Engineering Research Wing (SF 3194)	23,000,000
Southside Residence Halls Demolition (SF 1464)	5,000,000
Student Engagement and Research Center (SF 3195)	18,000,000
19 FIXED CAPITAL OUTLAY	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	105,056,979
Nonrecurring funds in Specific Appropriation 19 shall be	allogated
in accordance with section 1013.64(2), Florida Statutes, as for	
in decordance with becelon 1013.01(1), 11011dd bededeeb, db 10	J110WD -
Glades (Full Amount)	34,291,421
Gadsden (1st of 3 years)	35,483,086
Putnam (1st of 3 years)	35,282,472
20 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE	
TRUST FUND	9,033,367
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	693,324,660
FROM SCHOOL DISTRICT AND COMMUNITY	0,5,524,000
COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND	11,009,874

Funds in Specific Appropriation 20 from the School District and Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund. FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21	FIXED CAPITAL OUTLAY
	GRANTS AND AIDS - SCHOOL DISTRICT AND
	COMMUNITY COLLEGE
	FROM SCHOOL DISTRICT AND COMMUNITY
	COLLEGE DISTRICT CAPITAL OUTLAY
	AND DEBT SERVICE TRUST FUND

112,000,000

22 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND -CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND

4,552,330

Funds in Specific Appropriation 22 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

23 FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND

595,548

23A FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND

6.435.609

22,550,392

Funds in Specific Appropriation 23A are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and	19,855
Unhealthy Ceiling Tiles	347,628
Deteriorating Antenna Tower	18,850
Phase 2 WFSU-TV/FM, Tallahassee - Replace Emergency Equipment	576,500 57,000
WFSU-TV/FM, Tallahassee - Repaint Tower to Meet FAA Safety Requirements	54,000
Generator	175,000
Grid	350,000
Phase 2	172,134
Phase 2WKGC-FM, Panama City - Replace Failing Main Generator,	631,160
Transfer Switch, and Fuel Tank	215,050
(Sanitation) Station - Phase 2	508,431
WMFE-FM, Orlando - Replace Fire Alarm System	197,347
WMNF-FM, Tampa - Replace Main Generator and Fuel Tank	479,770
WSRE-TV, Pensacola - Replace Studio Transmitter Link WUCF-TV, Orlando - Purchase and Install Emergency Backup	100,000
Transmitter	625,000
WUFT-TV/FM, Gainesville - Replace FAA Safety Lights WUSF-FM, Tampa/St. Petersburg - Replace Obsolete	150,000
Electrical Systems	392,750
WUSF-FM, Tampa - Replace Damaged Upper Guy Wires WUWF-FM, Pensacola - Replace Obsolete Backup Generator	172,134
and Transfer Switch	593,000
Building Automation and Infrastructure - Phase 2	600,000
3B FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS	

Nonrecurring funds in Specific Appropriation 23B shall be allocated

Hurricane Ian-Related Capital Losses (Lee County) (SF

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND

8

SECTION 2 - EDUCATION (ALL OTHER FUNDS) Bruce Hall Renovation (Monroe County) (SF 2562).............. 2,000,000 Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County) (SF 2201).... 3,000,000 23C FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 1,244,000 Fund in Specific Appropriation 23C are provided to the School District of Lee County for Cape Coral Technical College Campus and Program Expansion (SF 2250). TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS . . . . . . . . . . 1,855,202,179 TOTAL ALL FUNDS . . . . . . . . . . . . 1,855,202,179 VOCATIONAL REHABILITATION For funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Pederal Rehabilitation Act of 1973, as amended. If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes. APPROVED SALARY RATE 39,703,237 24 SALARIES AND BENEFITS POSITIONS 884.00 FROM GENERAL REVENUE FUND . 11,864,345 255,288 FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . . 46,516,908 25 OTHER DERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST 1,602,046 FROM GENERAL REVENUE FUND .... FROM FEDERAL REHABILITATION TRUST 6,686 12,708,851 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND . . . . . 6,151,853 From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects: Adults with Disabilities - Helping People Succeed...... Broward County Public Schools Adults with Disabilities.... 800,000 Flagler Adults with Disabilities Program..... 100 000 35,000 Jackson Adults with Disabilities Program..... 1,019,247 Leon Adults with Disabilities Program..... 225,000 Miami-Dade Adults with Disabilities Program.... 225.000 42,500 Tallahassee Community College Adults with Disabilities 25,000 Wakulla Adults with Disabilities Program..... 42,500 From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects: Brevard Adults with Disabilities (AWD) (SF 1946).....

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

Bridging the Gap in Employment of Young Adults with 9

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 27, \$750,000 in recurring funds is provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be implemented pursuant to section 1007.36.

From the funds in Specific Appropriation 29, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, \$305,585 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology (SF 1866).

From the funds provided in Specific Appropriation 30, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

10

236,653

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 34A, \$576,000 in nonrecurring funds from the General Revenue Fund is appropriated for the

576,000

	tStep Autism Transition Program for Adults		ted for the
35	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	515,762
36	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST		
37	FUND		241,972
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
			2,0,250
rotal:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	52,743,037	192,463,538
	TOTAL POSITIONS	884.00	245,206,575
BLIND	SERVICES, DIVISION OF		
A	PPROVED SALARY RATE 11,886,530		
38	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	289.75 5,278,046	420,142
	FROM FEDERAL REHABILITATION TRUST		11,721,166
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	161,282	
	FUND		324,375 11,079
40	EXPENSES		
	FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST	415,191	40,774
	FUND		2,473,307
	FUND		44,395
41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES	N	
		847,347	4,100,913
42	OPERATING CAPITAL OUTLAY		1,100,513
42	FROM GENERAL REVENUE FUND	54,294	235,198
43			233,190
4.3	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST		

11

200,000

FLORIDA	SENATE - 2023 (PROPOSED BILL)			SPB 2500
SECTION	2 - EDUCATION (ALL OTHER FUNDS)			
	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND			100,000
	FROM FEDERAL REHABILITATION TRUST	10,372		
	FUND FROM GRANTS AND DONATIONS TRUST FUND		12	,868,694 252,746
the	the funds in Specific Appropriation General Revenue Fund are provided opriations projects:			
Bl Fl Li Li From the	ind Babies Successful Transition from Press School	Blind	2,43 20 50 15 5	0,000 0,000 0,000 0,000 0,000 from
	orida Association of Agencies Serving the 2181)		37	0,000 0,000
	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	56	,140	875,000
	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND			35,000
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST	70	,768	

LIBRARY SERVICES
FROM GENERAL REVENUE FUND . . . . . . FROM GRANTS AND DONATIONS TRUST 100,000 From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

103,069

89,735

49 SPECIAL CATEGORIES

Ta.	iking Book Library (base appropriations project).	
50	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST	
	FUND	6,177,345
	FUND	595,000
51	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	18,158

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	3,316	2,885 92,467
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND.		686,842
54	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		239,264
55	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,348,988	42,038,217
	TOTAL POSITIONS	289.75	59,387,205

#### PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56, 57, and 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 57 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2023, and reflect prior academic year statistics.

SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND	
SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	3,500,000
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY

From the funds in Specific Appropriation 56, \$3,500,000 in recurring funds is appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

#### 57 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES

FROM GENERAL REVENUE FUND . . . . . 31,421,685

From the funds in Specific Appropriation 57, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University	16,960,111
Edward Waters University	6,429,526
Florida Memorial University	7,032,048

In addition, \$1,000,000 in recurring funding is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

12

FLORIDA SENATE - 2023 (PROPOSED BILL)

SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

58 SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND

UNIVERSITIES

FROM GENERAL REVENUE FUND . . . . . 9,200,000

From the funds in Specific Appropriation 58, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Embry-Riddle	- Aerospace	Academy	3,000,000
Jacksonville	University -	EPIC	2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Embry-Riddle Research Park Equipment (SF 1501)	1,000,000
Flagler College Institute for Classical Education (SF	
2023)	2,000,000
Florida Tech - AeroSpace Cybersecurity Engineering	
Development (ASCEND) (SF 1567)	950,000
Saint Leo University - Addressing the Nursing Shortage	
Crisis (SF 3048)	250.000

SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION

GRANT

FROM GENERAL REVENUE FUND . . . . . . 158,457,600

Funds in Specific Appropriation 59 are provided to support 37,728 qualified Florida resident students at \$4,200 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2023-2024 enrollment

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND

CONSTRUCTION

FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 59A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Florida Tech - AeroSpace Cybersecurity Engineering	
Development (ASCEND) (SF 1567)	4,050,000
SEU Early Childhood Center (SF 3122)	4,000,000
Southeastern University Pathways: LifeSkills House (SF	
1015)	457,500

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND . . . . . . 211,086,785

211.086.785

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM

FROM GENERAL REVENUE FUND . . . . . 35,000,000

From the funds in Specific Appropriation 59B, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009, 895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2023-2024.

From the funds in Specific Appropriation 59B, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2023-2024. The funds are contingent upon SB 240 or similar legislation becoming a law.

SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND . . . . . 34,698,463

61 SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT

PROGRAM

FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 61, \$2,654,332\$ shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not retion 1009/01/ Florran Statutes. In required matching funds are not raised by participating Florida colleges or state universities by December 1, 2023, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

62 SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS

FROM GENERAL REVENUE FUND . . . . . 7,000,000

SPECIAL CATEGORIES

FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND . . . . . 1,770,000

64 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER

SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND . . . . . 1.500.000

65 SPECIAL CATEGORIES

GRANTS AND AID - NURSING STUDENT LOAN RETMBURSEMENT / SCHOLARSHIDS

FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .

1,233,006

160.500

66 FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP

FROM GENERAL REVENUE FUND . . . . . 160,500

FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . .

67 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . . 172.883.171

Florida Farmworker Scholarships.....

From the funds in Specific Appropriations 4 and 67, the sum of \$288,189,580 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 236,044,017
Florida Student Assistance Grant - Private. . . . . . 23,612,502
Florida Student Assistance Grant - Postsecondary. . . . . . 6,430,443
Florida Student Assistance Grant - Career Education. . . . 3,309,050 Children/Spouses of Deceased/Disabled Veterans...... 16,694,748 Florida Work Experience. 1,569,922
Rosewood Family Scholarships 256,747

From the funds in Specific Appropriation 67, \$1,000,000 in recurring from the lunns in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring

FLORIDA SENATE - 2023 (PROPOSED BILL)

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees.

To be eligible for an award, a student must: be a direct descendant of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

SPB 2500

74,000

From the funds in Specific Appropriation 67, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (SF 2191).

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2022-2023 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education by December 1, 2023. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

#### FINANCIAL ASSISTANCE PAYMENTS LAW ENFORCEMENT ACADEMY SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND . . . . . 5,000,000

The recurring funds in Specific Appropriation 68 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

#### FINANCIAL ASSISTANCE PAYMENTS OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT FROM GENERAL REVENUE FUND . . . . . 1,000,000

The recurring funds in Specific Appropriation 69 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

#### FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . . . FROM STATE STUDENT FINANCIAL 50.000 ASSISTANCE TRUST FUND . . . .

FINANCIAL ASSISTANCE PAYMENTS GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND . . . . . 18.050.000

funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72 FINANCIAL ASSISTANCE PAYMENTS GRANTS AND AIDS - DUAL ENROLLMENT TEACHER SCHOLARSHIP DROGRAM

> FROM GENERAL REVENUE FUND . . . . . 3,500,000

Funds provided in Specific Appropriation 72 are provided to the Department of Education to establish a scholarship program for current public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes. The funds are contingent upon SB 244, or similar legislation, becoming a law.

73 FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND

FROM GENERAL REVENUE FUND . . . 3 500 000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

294,729,460 1,467,506

296,196,966

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID

FROM FEDERAL GRANTS TRUST FUND . . . 100,000

FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND

FROM STUDENT LOAN OPERATING TRUST 5.000 

105,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL 

TOTAL ALL FUNDS . . . . . . . . . . . . 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 76 through 79, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those identified

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

76 SPECIAL CATEGORIES

GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL

READINESS

FROM GENERAL REVENUE FUND 2,251,957

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . .

49,191,043 FROM WELFARE TRANSITION TRUST FUND .

From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068)....

16

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Riviera Beach School Readiness Outreach Initiative (SF

From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps (T.E.A.C.H.) Program as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 76, \$1,400.000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2809) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 76, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the procurement, the division shall consult with the early

From the funds in Specific Appropriation 76, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to section 1002.995, Florida Statutes.

From the funds provided in Specific Appropriation 76, \$1,200,000 in nonrecurring funds from the American Rescue Plan Act funds designated for Child Care Development Block Grant Trust Fund Discretionary spending are provided to the University of Florida Lastinger Center for Learning evaluate the early learning professional development opportunities available to the early childhood workforce. The evaluation will identify combinations of professional development programs and trainings that are associated with improved adult-child interactions, scores on the Classroom Assessment Scoring System (CLASS). A report will provided to the Division of Early Learning to inform the implementation of section 1002.995(1)(b), Florida Statutes.

77 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS

FROM GENERAL REVENUE FUND

144 555 335

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . FROM FEDERAL GRANTS TRUST FUND . . .

839.867.236 500,000

FROM WELFARE TRANSITION TRUST FUND .

For the funds in Specific Appropriation 77, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services.

The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 77, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

FLORIDA SENATE - 2023 (PROPOSED BILL)

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua	7,267,290
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	12,249,865
Brevard	18,718,907
Broward	69,654,657
Charlotte, DeSoto, Highlands, Hardee	12,394,412
Columbia, Hamilton, Lafayette, Union, Suwannee	6,296,447
Dade, Monroe	112,234,696
Dixie, Gilchrist, Levy, Citrus, Sumter	10,512,057
Duval	43,010,446
Escambia	13,518,432
Hendry, Glades, Collier, Lee	44,142,015
Hillsborough	60,184,636
Lake	11,739,634
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor	14,730,906
Manatee	13,151,669
Marion	14,110,645
Martin, Okeechobee, Indian River	11,409,548
Okaloosa, Walton	10,241,302
Orange	58,357,296
Osceola	18,496,692
Palm Beach	46,734,163
Pasco, Hernando	23,262,446
Pinellas	28,872,833
Polk	34,167,156
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	19,643,365
St. Lucie	12,849,630
Santa Rosa	5,145,461
Sarasota	8,213,321
Seminole	12,823,740
Volusia, Flagler	22,016,533
Redlands Christian Migrant Association	13,777,028

From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Quality Differential Payment Program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the

Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 77, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families.

The Division of Early Learning is directed to develop a methodology to evaluate the relative per-child funding provided to each early learning coalition through the base school readiness allocation. This methodology must use 2022-2023 FTE enrollment data available as of August 10, 2023, and must factor in the average reimbursement rates for each care level and the district cost differential established pursuant to section 1011.62(2), Florida Statutes. Once a weighted per-child allocation is calculated, this funding must be allocated to increase the weighted per-child allocation as much as possible.

Based on this methodology, the Division of Early Learning shall allocate these funds by September 1, 2023. The division shall submit a report to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by September 1, 2023, on this allocation.

From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 77, \$71,157,770 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to section 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida. The funds shall be distributed as follows:

Alachua	5,448,305
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	1,818,298
Brevard	4,884,345
Columbia, Hamilton, Lafayette, Union, Suwannee	2,265,303
Dade, Monroe	22,216,772
Duval	1,212,024
Escambia	3,189,742
Hillsborough	266,640
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor	7,845,023
Palm Beach	11,741,472
Pinellas	8,927,480
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	1,342,366

#### SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY FROM GENERAL REVENUE FUND 2.095.525

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . .

From the funds in Specific Appropriation 78, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund

2.847.075

FLORIDA SENATE - 2023 (PROPOSED BILL)

required in section 1002.68, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Prekindergarten Education Program.

are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as

SPB 2500

1,546,287,595

From the funds in Specific Appropriation 78, \$900,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

## 79 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM GENERAL REVENUE FUND . . . . . 406,966,997

Funds in Specific Appropriation 79 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of

section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the

base student allocation per full-time equivalent student for the school page student allocation per full-time equivalent student for the school year program shall be \$2,803, and the base student allocation for the summer program shall be \$2,393. The allocation includes four percent in addition to the base student allocation to fund administrative and other

program costs of the early learning coalitions related to the Voluntary The funds in Specific Appropriation 79 shall be allocated as follows:

Alachua	3,607,510
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Ja	ckson. 4,221,500
Brevard	12,279,746
Broward	38,106,658
Charlotte, DeSoto, Highlands, Hardee	4,622,547
Columbia, Hamilton, Lafavette, Union, Suwannee	2,656,596
Dade, Monroe	
Dixie, Gilchrist, Levy, Citrus, Sumter	
Duval	
Escambia	4,697,465
Hendry, Glades, Collier, Lee	20,068,830
Hillsborough	
Lake	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor	
Manatee	7,293,180
Marion	5,514,989
Martin, Okeechobee, Indian River	6,260,993
Okaloosa, Walton	5,870,216
Orange	31,675,020
Osceola	9,242,953
Palm Beach	29,744,453
Pasco, Hernando	15,234,339
Pinellas	15,140,888
Polk	11,318,759
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	16,073,509
St. Lucie	6,463,239
Santa Rosa	2,769,014
Sarasota	4,339,262
Seminole	10,881,215
Volusia, Flagler	10,859,939
TOTAL: PROGRAM: EARLY LEARNING SERVICES	
FROM GENERAL REVENUE FUND 555,869	,814
FROM TRUST FUNDS	990,417,781

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

TOTAL ALL FUNDS . . . . . . . . . . . . .

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations 5.6, 80, 81 and 81A.

20

(PROPOSED BILL)

SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

80 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND . . . . .

FROM GENERAL REVENUE FUND . . . . 7,889,904,438
FROM STATE SCHOOL TRUST FUND . . . . 355,073,902

Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$4,593.96 for the FEFP.

From the funds in Specific Appropriations 5 and 80, \$1,000,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as

of the July 2023 Florida Education Finance Program Calculation.

One hundred percent of the \$200,000,000 in additional funding provided in Specific Appropriations 5 and 80 for the Teacher Salary Increase Allocation shall be used by school districts to increase the salary for eligible classroom teachers and other instructional personnel, as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 80 for the supplemental allocation for juvenile justice education programs to be allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$986.14.

From the funds provided in Specific Appropriations 5 and 80, juvenile justice education programs shall receive funds as provided in section 1003.52(13). Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes

From the funds provided in Specific Appropriations 5 and 80, \$65,281,755 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2023-2024 fiscal year.

Total Required Local Effort for Fiscal Year 2023-2024 shall be \$9,825,698,724. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:

# A. K-3 Basic. 1.122 B. 4-8 Basic. 1.000 C. 9-12 Basic. 0.988 2. Programs for Exceptional Students A. Support Level 4. 3.706 B. Support Level 5. 5.707

From the funds in Specific Appropriations 5 and 80, \$1,011,928,500 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2022-2023 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5 and 80, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FETP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 5 and 80, \$250,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$705,071,333 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$16,876,705 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 5 and 80, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$249,245,747 is provided for Instructional Materials including \$13,161,522 for Library Media Materials, \$3,597,482 for the purchase of science lab materials and supplies, \$31,1517,780 for dual enrollment instructional materials, and \$3,364,767 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$328.03 for the 2023-2024 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2024, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From the funds provided in Specific Appropriations 5 and 80, \$552,141,239 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$54,143,375 is provided for the Teachers Classroom Supply Assistance

(PROPOSED BILL) SPB 2500

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school vear.

Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$160,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

the funds provided in Specific Appropriations 5 and 80, \$73,705,161 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

#### 81 ATD TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION FROM GENERAL REVENUE FUND . . . . 2,732,641,672
FROM STATE SCHOOL TRUST FUND . . .

86,161,098

441,235,000

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,012.23, for grades 4 to 8 shall be \$966.47, and for grades 9 to 12 shall be \$968.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

## 81A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - K-12 SCHOLARSHIPS

FROM GENERAL REVENUE FUND . . . . . 2,199,732,790

From the funds in Specific Appropriations 81A, \$2,199,263,290 is provided to implement the requirements of section 1011.687, Florida Statutes. The Family Empowerment Scholarship award amounts shall be set at an amount for the 2023-2024 school year 4.75 percent higher than the award amounts established for the 2022-2023 school year.

From the funds in Specific Appropriations 81A, \$469,500 is provided for transportation awards to implement the requirements of section 1002 394

#### TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND . . . . . . 12,822,278,900

13,263,513,900

#### PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 89 and 94, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 83, 90, and 91, shall be 100 FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

percent released to the Department of Education at the beginning of the

Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.

#### 82 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - THE COACH AARON FEIS

GUARDIAN PROGRAM

FROM GENERAL REVENUE FUND . . . . . . 6.500.000

Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

#### 83 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - SCHOOL RECOGNITION

DROGR AM

FROM GENERAL REVENUE FUND . . . . . 200,000,000

Funds in Specific Appropriation 83 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36. Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2024, which details how the funds were spent by each school and school district.

#### SPECIAL CATEGORIES

GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS

FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

#### 85 SPECIAL CATEGORIES

GRANTS AND AIDS - TAKE STOCK IN CHILDREN FROM GENERAL REVENUE FUND . . . .

Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).

86 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT

ASSISTANCE INITIATIVES FROM GENERAL REVENUE FUND

11.793.488

From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project)	700,000
Big Brothers Big Sisters (Recurring Base Appropriations	
Project)	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base	
Appropriations Project)	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base	
Appropriations Project)	764,972

From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative	
(SF 1081)	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic	
Success (BISS) Project (SF 1268)	1,000,000
Boys & Girls Clubs of Martin County Education and	
Mentoring Program (SF 1889)	250,000
Broward County Student Athlete Mentoring Pilot Program	
(SF 2254)	250,000
Florida Youth Leadership, Mentoring and Character	
Education Pilot Program (SF 1491)	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090)	150,000 200,000
	1314)	195,500
	2794)	250,000
	The Parent Help Center Training Facility (SF 2536)	500,000
87	SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROCRAM FROM GENERAL REVENUE FUND 1,000,000	
88	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	
	FROM GENERAL REVENUE FUND 8.700.000	

Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03. Florida Statutes. as follows:

University of Florida	
University of Miami	1,450,000
Florida State University	1,450,000
University of South Florida	1,450,000
University of Florida Health Science Center at	
Jacksonville	1,450,000
Keiser University	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

#### 89 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS

PROGRAM

90 SPECIAL CATEGORIES

FROM GENERAL REVENUE FUND . . . . . 6,000,000

Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Plorida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

20	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND	1,021,560	
0.7	0000000 000000000		
91	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	BENEFIIS		
	FROM GENERAL REVENUE FUND	41.321	
92	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	262,168	
	FROM ADMINISTRATIVE TRUST FUND		
	FROM ADMINISTRALIVE TRUST FUND		

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### 93 SPECIAL CATEGORIES

GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND . . . . .

UND .... 12,000,000

Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University	1,349,076
Florida State University (College of Medicine)	1,562,563
University of Central Florida	2,197,837
University of Florida (College of Medicine)	1,376,034
University of Florida (Jacksonville)	1,369,445
University of Miami (Department of Psychology) including	
\$499,979 for activities in Broward County through Nova	
Southeastern University	2,300,674
University of South Florida/Florida Mental Health	
Institute	1.844.371

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 93. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.

#### 94 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES

FROM GENERAL REVENUE FUND . . . . . . 1,750,000

#### 95 SPECIAL CATEGORIES

TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . 22,

22/113/120

From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as	
provided in section 1007.2616, Florida Statutes	10,000,000
Mental Health Awareness and Assistance Training as	
provided in section 1012.584, Florida Statutes	5,500,000
Principal of the Year as provided in section 1012.986,	
Florida Statutes	29,426
School Related Personnel of the Year as provided in	
section 1012.21, Florida Statutes	370,000
Teacher of the Year as provided in section 1012.77,	
Florida Statutes	820,000

From the funds in Specific Appropriation 95, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Solving with Students (SF 2939).

Funds in Specific Appropriation 95 for the Teacher of the Year Program is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 95, \$5,000,000 in

37,602

SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

nonrecurring funds are provided to the Department of Education for the Heroes in the Classroom Bonus Initiative pursuant to section 1012.715, Florida Statures. These funds will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders, provide an additional \$1,000 for up to 1,000 individuals teaching in critical shortage areas. The funds are contingent upon SB 244 or similar legislation becoming a law.

#### 96 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

FROM GENERAL REVENUE FUND . . . . . . 114,447,241

From the funds in Specific Appropriation 96, nonrecurring funds are provided for the following:

Florida Music Education Association (SF 3101)	60,000
School Bond Issuance Database (SF 1308)	670,223
The Greatest Save Teen Program (SF 1493)	225.000

From the funds in Specific Appropriation 96, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 96, \$5,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to support the Regional Literacy Teams.

From the funds provided in Specific Appropriation 96, \$400,000\$ in recurring funds and <math>\$20,000,000\$ in nonrecurring funds from the GeneralRevenue Fund are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to s. 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming a law.

From the funds in Specific Appropriation 96, \$50,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Early Literacy Micro-credential incentives established pursuant to sections 1002.995 and 1003.485, Florida Statutes, and the Early Literacy Micro-credential or Reading Endorsement incentive pursuant section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 96, \$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention

Each school district shall receive a minimum of \$150,000. The balance of the appropriation shall be allocated to districts that had more than 50 percent of third grade students score below Level 3 on the English Language Arts (ELA) assessment in the prior year. Each school district shall receive their allocation no later than August 15, 2023.

School districts may use the funds for: (a) stipends for tutors during the school day, before and after school, or a summer program; (b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and receive, in real time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of each student; (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

97 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLDS READING

SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND 4 000 000

The funds in Specific Appropriation 97, are provided in the amount

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

#### 97A SPECIAL CATEGORIES

GRANTS AND AIDS - CAREER AND TECHNICAL

EDUCATION CHARTER SCHOOL PROGRAMS

FROM GENERAL REVENUE FUND . . . . . 678,000

Funds in Specific Appropriation 97A are provided for Tallahassee Community College to sponsor the early college career and technical education (CTE) training charter school as authorized in section 1002.33(5), Florida Statutes.

#### SPECIAL CATEGORIES

GRANTS AND AIDS - SEED SCHOOL OF MIAMI FROM GENERAL REVENUE FUND . . . . .

11,950,924

The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

#### 100 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND . . . . . 17,462,926

From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base	
Appropriations Project)	100,000
AMI Kids (Recurring Base Appropriations Project)	1,100,000
Florida Holocaust Museum (Recurring Base Appropriations	
Project)	600,000
Girl Scouts of Florida (Recurring Base Appropriations	
Project)	267,635
Holocaust Memorial Miami Beach (Recurring Base	
Appropriations Project)	66,501
Holocaust Task Force (Recurring Base Appropriations	
Project)	100,000
State Science Fair (Recurring Base Appropriations Project)	72,032
State Science Fair (Recurring Base Appropriations Project)	12,032

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

Academy at the Farm High School (SF 1221)	517,000
Resiliency Plan (SF 1677)	150,000
AmSkills - Youth Boot camps for Manufacturing & Public	130,000
Works (SF 2940)	150,000
Best Foot Forward Grounded for Life: Empowering At-Risk	130,000
Foster Care Students (SF 1003)	002 100
	203,189
BLUE Missions REACH Program (SF 2073)	850,000
Carpentry - Viera High School (SF 1984)	100,000
Certified Teens (SF 1240)	175,000
Citrus County Schools- Citrus High School Construction	
Academy (SF 3083)	217,500
Clay County District Schools: Expansion of Elevation	
Academy (SF 1850)	213,500
Community Scholars - Central Florida (SF 2932)	140,000
Developing S.T.E.M. Learning Zones in Inner City	
Communities (SF 2665)	250,000
Eau Gallie High School: Buy a used Piper Arrow III	
PA28r-180 for Aerospace/Aircraft Training (SF 1285)	200,000
Expansion of After-School Activities (SF 2445)	250,000
Flight Adventure Deck, a STEM to STAY Education and	
Scholarship Program (SF 1200)	421,295
Florida Children's Initiative Academic Support and Job	121,255
Training Program (SF 1241)	1,235,000
Florida Debate Initiative, Inc. (SF 1453)	600,000
Fort Lauderdale Education Enrichment Program (SF 1249)	704.836
Guy Harvey Academy of Arts and Science in School District	704,030
of Manatee County (SF 1033)	1,000,000
Holocaust Education (SF 2586).	250,000
	250,000
James B. Sanderlin Family Service Center Design Project	0.500
(SF 2949)	9,500
Mathematics Professional Development Statewide Pilot (SF	

(PROPOSED BILL)

SPB 2500

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	1351)	500,000 500,000
	Muzology (SF 1012)	
	New World School of the Arts (SF 1069)	500,000
	Northeast Florida 21st Century Workforce Development (SF	
	2673)	400,000
	Safer, Smarter Schools (SF 2920)	250,000
	Seabreeze High School, Agritechnology (SF 2366)	19,938
	Security Funding in Jewish Day Schools (SF 1492)	3,500,000
	Seminole County Public Schools - Health Careers Pipeline	
	Modernization (SF 1473)	500,000
	Summer Boost Kindergarten Readiness Camp (SF 1940)	500,000
	Supporting Parents, Teachers and Students to Improve	
	Science Test Scores in Florida (SF 2666)	200,000
	The JA HOPE Project for Brevard County (SF 2163)	150,000
	Walton High School - Agriculture Academy (SF 2491)	500,000
1	SPECIAL CATEGORIES	

#### 10

GRANTS AND AIDS - EXCEPTIONAL EDUCATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . .

5,319,462 2.333.354

SPB 2500

From the funds in Specific Appropriation 101, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project)	750,000
Florida Diagnostic and Learning Resources System	
Associate Centers as provided in section 1006.03,	
Florida Statutes	577,758
Learning Through Listening (recurring base appropriations	
project)	1,141,704
Special Olympics (recurring base appropriations project)	250,000
The Family Cafe (recurring base appropriations project)	350,000

From the funds in Specific Appropriation 101, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

The Brid	ge to S	peech (	SF 3121	)	 	 1,750,000
The Fami	lv Cafe	(SF 12	20)		 	 500,000

Funds in Specific Appropriation 101 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida	
Statutes	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section	
1006.04, Florida Statutes	750,322
Portal to Exceptional Education Resources as provided in	
section 1003.576, Florida Statutes	786,217
Resource Materials Technology Center for	
Deaf/Hard-of-Hearing as provided in section 1003.55,	
Florida Statutes	191,828
Very Special Arts (recurring base appropriations project).	334,000

provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP.
The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2023-2024 fiscal year to the department by September 30, 2024.

#### 102 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF	AND	THE	BLIND		
FROM GENERAL REVENUE FUND				55,658,586	
FROM ADMINISTRATIVE TRUST I	FUND				5,00
FROM FEDERAL GRANTS TRUST I	FUND			2	,280,93
FROM GRANTS AND DONATIONS '	TRUST				
FIND				2	677 34

From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.

#### 102A SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS

FROM GENERAL REVENUE FUND . . . . . 24,013,302

in Specific Appropriation 102A are provided for the establishment and operations of the Florida School for Competitive Academics. From these funds, \$200,000 in nonrecurring funds are provided to the Department of Education to provide administrative support for the establishment of the new school. In addition, \$500,000 in nonrecurring funds are provided to the board of trustees of the school to support the school's establishment once an appropriate fiscal agent has been identified and established. The remaining \$3,313,302 in recurring funds and \$20,000,000 in nonrecurring funds shall be placed in reserve. The nonrecurring funds may be used for the purchase, lease, or renovation of property to support the establishment of the school.

The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for operations and fixed capital outlay along with corresponding timelines and planned expenditures.

The department shall submit quarterly project status reports, on behalf of the school, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each report must include progress made to date for implementation milestones, planned and actual costs incurred, and any current implementation issues and risks. These funds are contingent upon SB 1386 or similar legislation becoming a law

#### 103 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .

188,416

39,327

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND . .

19.853.000

From the funds in Specific Appropriation 104, the following projects are funded with nonrecurring funds that shall be allocated as follows

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
	515 2500
SECTION 2 - EDUCATION (ALL OTHER FUNDS)  Academy at the Farm High School (SF 1221).  Boys & Girls Club Alachua County (SF 1992).  Homeland Agribusiness Academy (SF 2078).  Indian River Community Complex (SF 1458).  Purchase A Safe Way to Unstructured Play (SF 1586).	250,000 1,900,000
105 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND 2,891,000	300,000
From the funds in Specific Appropriation 105, the followi are funded with nonrecurring funds that shall be allocated as	ng projects follows:
Citrus County Schools- Citrus High School Construction Academy (SF 3083) Dream On Purpose (SF 2997) James B. Sanderlin Family Service Center Design Project (SF 2949) Jewish Community Alliance (JCA) School Security (SF 1759). Learning Independence Eor Tomogrow (LiFT) Campus (SF 1783).	91,000 200,000 200,000 500,000
Jewish Community Alliance (JCA) School Security (SF 1759). Learning Independence For Tomorrow (LiFT) Campus (SF 1783). Security Funding in Jewish Day Schools (SF 1492)  TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	1,500,000
FROM GENERAL REVENUE FUND	7,373,569
TOTAL ALL FUNDS	545,149,389
PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
106 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
107 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND	353,962 2,000,272,698
108 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS	2,010,036,051
TOTAL ALL FUNDS	2,010,036,051
PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
109 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	
110 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	
The funds provided in Specific Appropriation 110 shall b as follows:	e allocated
Florida Channel Closed Captioning. Florida Channel Satellite Transponder Operations. Florida Channel Statewide Governmental and Cultural Affairs Programming. Florida Channel Year Round Coverage. Florida Public Radio Emergency Network Storm Center. Public Radio Stations (recurring base appropriations project). Public Television Stations.  From the funds provided in Specific Appropriation 110, *G	875,000 497,522 3,106,387 166,270 1,300,000 4,444,811
Affairs for Public Television" shall be produced by the same	contractor

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

From the funds provided in Specific Appropriation 110, \$250,000 in nonrecurring funds is provided to purchase a new vehicle and installation of equipment to cover remote events in areas where cell service or Wi-Fi connections are unreliable.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . . . 11,255,476

TOTAL ALL FUNDS . . . . . . . . . . . . 11,255,476

PROGRAM: WORKFORCE EDUCATION

111 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .

Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2022-2023 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

112 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND . . .

61,288,749

114 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . 286,556,770

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$434,868,121 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	482,302
Baker	256,602
Bay	3,067,581
Bradford	1,077,071
Brevard	3,737,972
Broward	83,580,632
Charlotte	4,284,465
Citrus	2,966,520
Clay	922,003
Collier	13,008,021
Columbia	301,109
Miami-Dade	86,690,165
DeSoto	653,306
Dixie	85,313
Escambia	5,432,848
Flagler	1,070,397
Franklin	88,098
Gadsden	437,792

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Glades	91,115
Gulf	91,169
Hamilton	88,219
Hardee	201,312
Hendry	970,697
Hernando	616,335
Hillsborough	47,955,864
Indian River	1,156,290
Jackson	241,539
Jefferson	89,031
Lafavette	88,098
Lake	6,698,384
Tiee	11,025,024
Leon	9,458,114
Liberty	202,785
Madison	88,010
Manatee	10,341,269
Marion	4,523,926
Martin	1,191,967
Monroe	655,109
Nassau	997.776
Okaloosa	2.587.810
Orange	34,326,170
Osceola	8,617,035
Palm Beach	19,013,271
Pasco	3,438,560
Pinellas	27.895.853
Polk	8,157,106
Saint Johns	4,340,970
Santa Rosa	2,508,338
Sarasota	10,975,695
Sumter	233,140
Suwannee	1,668,895
Taylor	1,680,933
Union	95,741
Wakulla	96,228
Walton	1,649,151
Washington	2,668,995

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 111, and 114 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 114, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT

OPPORTUNITIES GRANT FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 115, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, hard the tribute grants. Grantees include high schools, career centers, and other entities authorized to sponsor an apprenticeship or preapprenticeship programs as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 115, \$5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . .

79,734,127

117 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND . . . . .

20,000,000

20,000,000

The funds in Specific Appropriation 117 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay	333,507
Bradford	700.595
Broward	2,073,465
	620,561
Charlotte	
Citrus	317,362
Collier	1,121,203
Miami-Dade	1,798,952
Gadsden	431,121
Hillsborough	1,213,306
Indian River	561,207
Lake	594,868
Lee	1,161,120
Leon	431,636
	617,152
Manatee	
Marion	706,041
Okaloosa	552,987
Orange	629,585
Osceola	425,482
Pinellas	1,157,353
Polk	949,837
Saint Johns	905,197
Santa Rosa	688,506
Sarasota	653,636
Taylor	414,708
Walton	459,114
Washington	481,499

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific

(PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Appropriation 125 pursuant to section 1009.8962, Florida Statutes.

#### SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES

FROM GENERAL REVENUE FUND . . . . . 24,088,475

From the funds in Specific Appropriation 118, \$5,000,000 in nonrecurring funds from the is provided for the new Student Success in Career and Technical Education Incentive Funds Program. The awards will be provided to district technical centers and colleges with documented success in order to establish new programs in high demand areas. These funds shall be allocated as follows:

Bay	56,697
Bradford	28,534
Broward	839,775
Charlotte	59,491
Citrus	96,290
Collier	154.552
Miami-Dade	525,280
Escambia	112,962
Flagler	30,415
Gadsden	3,911
Hernando	2,662
Hillsborough	452,281
Indian River	19,644
Lake	190,770
Lee	299,717
Leon	97,330
Manatee	237,733
Marion	125,447
Okaloosa	51,243
Orange	457,337
Osceola	105,898
Pasco	55,906
Pinellas	315,623
Polk	175,785
Saint Johns	104,627
Santa Rosa	37,543
Sarasota	192,327
Suwannee	24,725
Taylor	35,992
Walton	34,893
Washington.	74,610
mashingcon	,4,010

From the funds in Specific Appropriation 118, \$2,547,500 in recurring funds and \$12,540,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

From the funds in Specific Appropriation 118, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the New Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program. The funds are contingent upon SB 244 or similar legislation becoming a law.

#### 119 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 119, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for a base

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

appropriations project for the Lotus House Women's Shelter Education and Employment Program (SF 2205).

From the funds in Specific Appropriation 119, \$25,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Adult Literacy League - Building a Thriving Central Florida through Literacy and Education (SF 2709).

119A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND

CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . 3,500,000

From the funds in Specific Appropriation 119A, \$3,500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Lake Technical College Institute of Public Safety (SF 1121).

TOTAL: PROGRAM: WORKFORCE EDUCATION 362,970,245 141,022,876 TOTAL ALL FUNDS . . . . . . . . . . . 503,993,121

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

#### 120 ATD TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .

20,000,000

Funds in Specific Appropriation 120 are provided to colleges for students who earn industry certifications during the 2023-2024 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2024, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2024, to schools who have earned awards, based on the percentage of earned certifications. These performance funds shall not be awarded for certifications earned through continuing workforce education programs

Industry certifications earned by students enrolled in the 2022-2023 academic year which were eligible to be included in the 2022-2023 academic year which were eligible to be included in the funding allocation for the 2022-2023 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2023-2024 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

## 122 AID TO LOCAL GOVERNMENTS

STUDENT SUCCESS INCENTIVE FUNDS FROM GENERAL REVENUE FUND . . . . .

30,000,000

From the funds in Specific Appropriation 122, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern F	lorida Sta	ate Coll	ege		 	 663,743
Broward C	ollege				 	 1,718,309
College o	f Central	Florida			 	 300,013
Chipola C	ollege				 	 105,574
Daytona S	tate Colle	ege			 	 373,158
Florida S	outhwester	rn State	· Colleg	e	 	 495,438
Florida S	tate Colle	ege at J	Tacksonv	ille	 	 509,847
Florida K	eys Commun	nity Col	lege		 	 19,328
Gulf Coas	t State Co	ollege			 	 127,454
Hillsboro	ugh Commu	nity Col	lege		 	 828,557

#### SPB 2500

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Indian River State College	403,088 78,632
Florida Gateway College	
Lake-Sumter State College	284,557
State College of Florida, Manatee-Sarasota	332,007
Miami Dade College	2,292,355
North Florida Community College	40,414
Northwest Florida State College	148,917
Palm Beach State College	863,692
Pasco-Hernando State College	502,313
Pensacola State College	258,338
Polk State College	253,886
St. Johns River State College	207,861
St. Petersburg College	1,009,407
Santa Fe College	884,716
Seminole State College of Florida	816,217
South Florida State College	71,894
Tallahassee Community College	508,433
Valencia College	2,901,852

From the funds in Specific Appropriation 122, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College	340,664
Broward College	998,064
College of Central Florida	309,289
Chipola College	101,200
Daytona State College	384,709
Florida Southwestern State College	362,933
Florida State College at Jacksonville	1,318,928
Florida Keys Community College	43,222
Gulf Coast State College	174,925
Hillsborough Community College	453,396
Indian River State College	456,442
Florida Gateway College	160,498
Lake-Sumter State College	54,225
State College of Florida, Manatee-Sarasota	258,436
Miami Dade College	1,943,777
North Florida Community College	60,822
Northwest Florida State College	106,091
Palm Beach State College	660,370
Pasco-Hernando State College	183,642
Pensacola State College	211,276
Polk State College	270,907
St. Johns River State College	112,869
St. Petersburg College	755,093
Santa Fe College	246,099
Seminole State College of Florida	927,070
South Florida State College	132,698
Tallahassee Community College	149,531
Valencia College	1,822,824
Agrendia correde	1,022,024

#### 123 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM GENERAL REVENUE FUND . . . . . 1,295,839,052

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$1,566,260,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College	53,283,437
Broward College	109,661,903
College of Central Florida	40,709,150
Chipola College	14,452,951
Daytona State College	58,952,010
Florida SouthWestern State College	44,896,992
Florida State College at Jacksonville	87,966,155
The College of the Florida Keys	9,777,267
Gulf Coast State College	27,074,121
Hillsborough Community College	84,333,300
Indian River State College	60,019,348
Florida Gateway College	17,336,804
Lake-Sumter State College	24,190,865

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

State College of Florida, Manatee-Sarasota	33,434,210
Miami Dade College	202,008,901
North Florida College	9,606,679
Northwest Florida State College	29,133,735
Palm Beach State College	79,008,687
Pasco-Hernando State College	50,017,798
Pensacola State College	66,736,548
Polk State College	50,059,240
Saint Johns River State College	29,352,158
Saint Petersburg College	93,333,325
Santa Fe College	51,864,947
Seminole State College of Florida	56,282,435
South Florida State College	21,556,204
Tallahassee Community College	41,379,691
Valencia College	119,831,247

Included within the total appropriations for Florida College System institutions in Specific Appropriation 123, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program	200,000
Daytona State College	
Advanced Technology Center	500,000
Hillsborough Community College	
Regional Transportation Training Center	2,500,000
Pasco-Hernando State College	
CTFM Ctackable	2 306 271

From the funds in Specific Appropriation 123, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

College of Central Florida Equine and Agribusiness	
Program Expansion (SF 2341)	450,000
Florida SouthWestern State College: Cyber Security	
Program - Equipment (SF 2218)	400,000
Indian River State College Nursing Simulation Laboratory	
(SF 1281)	2,200,000
St. Petersburg College - Applied Mental Health	
Certificate (SF 2946)	386,940

Prior to the disbursement of funds in Specific Appropriations 8 and 123, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 123, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### 125 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - NURSING EDUCATION FROM GENERAL REVENUE FUND . . . .

59,000,000

Funds provided in Specific Appropriation 125 shall be allocated as follows:

Eastern Florida State College.       1,3         Broward College.       1,6         College of Central Florida.       8         Chipola College.       4         Davtona State College.       2,4
Florida SouthWestern State College
Linking Industry to Nursing Education Fund

From the funds provided in Specific Appropriation 125, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 125, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes.

#### 126 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK

FROM GENERAL REVENUE FUND . . . . . . 11,078,169

From the funds in Specific Appropriation 126, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the recurring funds provided in Specific Appropriation 126, \$241,500 is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the nonrecurring funds provided in Specific Appropriation 126, 75,000 is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the recurring funds provided in Specific Appropriation 126, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases or e-books

From the nonrecurring funds provided in Specific Appropriation 126, \$100,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the recurring funds provided in Specific Appropriation 126, \$835, 347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

# 127 SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND . . . . 983,182

127A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND

FROM GENERAL REVENUE FUND . . . . . 5.800.000

From the funds provided in Specific Appropriation 127A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Miami Dade College - Full STEM Forward: Building	
Continuity in the STEM Workforce Pipeline (SF 1311)	1,000,000
North Florida Innovation Labs, Lab Equipment and	
Furnishings (SF 2274)	1,500,000
Santa Fe College - Engineering Technology, Welding and	
HVAC/R Program Equipment (SF 1970)	1,800,000
South Florida State College - Multiuse Driving Range	
Training Facility (SF 2121)	1,500,000

# TOTAL: PROGRAM: FLORIDA COLLEGES FROM GENERAL REVENUE FUND . . . . . . 1,422,700,403

#### STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.

Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

pay data processing services provided in accordance with section 216.272, Florida Statutes.

ADDDOMED	CALADV	DATE	61	911	220

APPROVED SALARY RATE 61,911,22	9
128 SALARIES AND BENEFITS POSITION: FROM GEBERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND FROM WORKING CAPITAL TRUST FUND	. 30,219,714 . 4,046,436 . 6,887,742 . 3,337,701 . 16,841,647 . 3,076,362 . 7,809,132 . 83,929
129 OTHER PERSONAL SERVICES FROM GEMERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	. 149,054 . 217,962 . 100,109
130 EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM NURSING STÜDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM TRACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	. 1,456,375 . 658,048 . 1,150,576 . 133,426 . 898,664 . 2,188,663 . 48,433 . 540,776 . 800,556 . 265,163 . 39,050 . 295,667

From the funds provided in Specific Appropriation 130, \$48,041 from the General Revenue fund is provided to the Department of Education to pay the state's dues to the interstate Commission on Educational Opportunity for Military Children for the 2023-2024 fiscal year. If the Commission determines that Florida's annual amount should be increased

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

based on the number of military-connected children residing in the state, the department is authorized to pay the higher amount.

From the funds provided in Specific Appropriation 130, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

131	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	50,970
	FROM ADMINISTRATIVE TRUST FUND	144,428
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	15,000
	FROM EDUCATIONAL CERTIFICATION AND	
	SERVICE TRUST FUND	7,440
	FROM DIVISION OF UNIVERSITIES	
	FACILITY CONSTRUCTION	
	ADMINISTRATIVE TRUST FUND	15,000
	FROM FEDERAL GRANTS TRUST FUND	241,756
	FROM INSTITUTIONAL ASSESSMENT	
	TRUST FUND	16,375
	FROM STUDENT LOAN OPERATING TRUST	55.060
	FROM NURSING STUDENT LOAN	55,960
		6,000
	FROM OPERATING TRUST FUND	5,000
	FROM TEACHER CERTIFICATION	5,000
	EXAMINATION TRUST FUND	3,150
	FROM WORKING CAPITAL TRUST FUND	47,921
	FROM WORKING CAFITAL TROOF FORD	17,521
132	SPECIAL CATEGORIES	
	ASSESSMENT AND EVALUATION	
	FROM GENERAL REVENUE FUND	66,948,875
	FROM ADMINISTRATIVE TRUST FUND	2,315,367
	FROM FEDERAL GRANTS TRUST FUND	40,153,877
	FROM TEACHER CERTIFICATION	
	EXAMINATION TRUST FUND	13,783,900

From the funds provided in Specific Appropriation 132, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal property.

133	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	404,792	
	PROF GENERAL REVENUE FORD	101,752	
134	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,610,810	
	FROM ADMINISTRATIVE TRUST FUND		739,05
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,871,12
	FROM EDUCATIONAL CERTIFICATION AND		3,0/1,12
	SERVICE TRUST FUND		1,402,73
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		488,20
	FROM FEDERAL GRANTS TRUST FUND		17,101,77
	FROM GRANTS AND DONATIONS TRUST		F0 00
	FUND		50,00
	TRUST FUND		405,40
	FROM STUDENT LOAN OPERATING TRUST		103,10
	FUND		14,115,20
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		19,89
	FROM OPERATING TRUST FUND		374,19
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		4,242,25

43

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### FROM WORKING CAPITAL TRUST FUND . .

From the funds in Specific Appropriation 134, \$200,000 in nonrecurring funds from the General Revenue Fund and \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds provided in Specific Appropriation 134, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office to sustain Florida's two new Literacy Coach Endorsement Programs established under Rule 6A-4.0293, Florida Administrative Code.

136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FRICLITY CONSTRUCTION	110,716	35,079 18,235 32,310
	ADMINISTRATIVE TRUST FUND		7,474 79,291 13,106
	FROM STUDENT LOAN OPERATING TRUST FUND		26,382
	FORGIVENESS TRUST FUND		418 1,154
	EXAMINATION TRUST FUND		1,735 27,045
138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	124 020	
	FROM GENERAL REVENUE FUND	134,838	21,174
	BLOCK GRANT TRUST FUND		8,373 21,367
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		,
	ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT		11,506 72,548
	TRUST FUND		9,032
	FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		43,549 299

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SECTIO	N 2 - EDUCATION (ALL OTHER FUNDS)		
	FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION		2,828
	EXAMINATION TRUST FUND		1,762
	FROM WORKING CAPITAL TRUST FUND		26,087
139	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,922,975	
	FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT		1,773,898
	BLOCK GRANT TRUST FUND		2,214,166
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,322,609
	FROM DIVISION OF UNIVERSITIES		1,322,003
	FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		240 106
	FROM FEDERAL GRANTS TRUST FUND		349,126 2,908,302
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		326,149
	FUND		1,143,435
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		17,197
	FROM OPERATING TRUST FUND		96,979
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		71,695
	FROM WORKING CAPITAL TRUST FUND		1,273,534
140	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	2 122 040	
	FROM ADMINISTRATIVE TRUST FUND	2,132,949	10,293
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND FROM EDUCATIONAL CERTIFICATION AND		255,341
	SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,265
	FROM FEDERAL GRANTS TRUST FUND		28,264
	FROM STUDENT LOAN OPERATING TRUST		822,208
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		42,045 4,384,980
			4,304,300
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	132,726,188	
	FROM TRUST FUNDS	132,720,100	186,333,358
	TOTAL DOCUTIONS	1 039 00	
	TOTAL POSITIONS	1,038.00	319,059,546

(PROPOSED BILL)

SPB 2500

#### UNIVERSITIES, DIVISION OF

FLORIDA SENATE - 2023

#### PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 141 through 157B are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

# 141 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . . 20,576,930

The funds in Specific Appropriation 141 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient

44

(PROPOSED BILL)

SPB 2500

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

#### 142 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - NURSING EDUCATION FROM GENERAL REVENUE FUND . . . .

46.000.000

Funds provided in Specific Appropriation 142 shall be allocated as follows:

University of Florida	3,613,628
Florida State University	2,126,853
Florida A&M University	1,048,787
University of South Florida	6,776,985
Florida Atlantic University	4,073,283
University of West Florida	4,863,888
University of Central Florida	7,636,495
Florida International University	4,276,823
University of North Florida	3,310,984
Florida Gulf Coast University	2,272,274
Linking Industry to Nursing Education Fund	6,000,000

From the funds provided in Specific Appropriation 142, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 142, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

#### 143 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL

ACTIVITIES

FROM GENERAL REVENUE FUND . . . . . 2,635,232,541

FROM PHOSPHATE RESEARCH TRUST FUND .

5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2023-2024 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 152 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 143 through 157B shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 143 from the General Revenue Fund, \$3,294,757,105 is allocated as follows:

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State University	422,020,486
Florida A&M University	100,495,318
University of South Florida	
University of South Florida, St. Petersburg	31,906,477
University of South Florida, Sarasota/Manatee	19,031,911
Florida Atlantic University	159,032,161
University of West Florida	93,222,444
University of Central Florida	278,986,889
Florida International University	245,567,098
University of North Florida	100,054,573
Florida Gulf Coast University	103,393,487
New College of Florida	42,709,363
Florida Polytechnic University	36,973,353
State University Performance Based Incentives	645,000,000
State University System Performance Based Recognition	
Program	100,000,000
State University System Performance Based Improvement	
Program	25,000,000
Preeminent and Emerging Preeminent Funds	100,000,000
Johnson Matching Grant	345,000
Incentives for Programs of Strategic Emphasis	34,285,298

Funds provided in Specific Appropriation 143, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program	889,101
Florida International University	005,101
FIUnique	3,900,000
Florida State University Student Veterans Center	500,000
University of North Florida	300,000
Advanced Manufacturing & Materials Innovation	855,000
University of South Florida	
Florida Cybersecurity Initiative	6,450,000
School of Mechanical Engineering	1,000,000 250,000

From the funds in Specific Appropriation 143, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University - Enhancing and Expanding	
Florida's Nursing Workforce at All Levels (SF 1732)	1,000,000
UCF - Post Traumatic Stress Disorder Clinic for Florida	
Veterans and First Responders (SF 1981)	250,000

From the funds in Specific Appropriation 143, \$250,000 in nonrecurring funds from the General Revenue fund is provided to the Florida State University to create the Center for Rare Earths, Critical Minerals, and Industrial Byproducts (SF 2710) within the National High Magnetic Field Laboratory at the university. The Center shall evaluate Florida's potential as a production center for rare earths, critical minerals, and industrial byproducts for national security, supply-chain independence, meeting state infrastructure needs, supporting emerging industries, and other beneficial uses.

By June 30, 2024, the Center shall issue a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, that addresses the following: the existing and emerging industries that could benefit Florida's economy and environment through the production and processing of rare earths, critical minerals, and industrial byproducts; the scientific studies that establish the potential value of the rare earths, critical minerals, and industrial byproducts, and the weight of consideration given to each study; the environmental impacts to be eliminated or ameliorated by developing Florida's potential for producing rare earths, critical minerals, and industrial byproducts; the minerals comprised of or contained in Plorida industrial byproducts and solid wastes that are recommended for designation as critical minerals by U.S. Geological Survey; and any proposed actions that could be taken by the Florida Legislature and Executive Branch agencies to facilitate the achievement of identified economic and environmental benefits.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes, Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$645,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate these appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

the funds in Specific Appropriation 143, \$100,000,000 is provided for State University System Performance Based Recognition Program. These funds should be allocated by the Board of Governors based performance based funding metric data from the 2023 Accountability Plan. Funds will be allocated to universities if they scored the maximum number of excellence points per metric in the Board's performance model in section 1001.92, Florida Statutes. Funds will be prorated to universities based on total maximum excellence scores. Universities that receive preeminence funding in Fiscal Year 2023-2024, are not eligible to receive these funds.

From the funds in Specific Appropriation 143, \$25,000,000 is provided for State University System Performance Based Improvement Program. These funds should be allocated based on Performance Based Improvement criteria as determined by the Board of Governors. If a university does not meet the criteria established by the Board, the funds shall revert and be returned to the State.

the funds in Specific Appropriation 143, \$100,000,000 is provided for Preeminent State Research Universities and shall be allocated based on the requirements in section 1001.7065, Florida

From the Funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$335,000 in recurring funds and \$10,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first guarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

funds in Specific Appropriation 143, \$34,285,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board

of Governors. Funds for waivers related to the teacher education programs are contingent upon SB 244 or similar legislation becoming a law. The following two-digit CIP codes, as reported by the National

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

SPB 2500

From the funds in Specific Appropriation 143, \$5,000,000 in recurring funds from the General Revenue Fund are provided for the Hamilton Center for Classical and Civic Education at the University of Florida.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring funds and \$5,000,000 in nonrecurring funds from the General Revenue Fund are provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, \$5,000,000 shall be used to provide scholarships to

From the funds provided in Specific Appropriation 143, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center Funds shall be used to address shall develop a strategic statewide plan for nursing supply in this state.

144 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK

FROM GENERAL REVENUE FUND 13 521 847

From the funds in Specific Appropriation 144, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second guarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the recurring funds provided in Specific Appropriation 144, \$750,000 is for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the nonrecurring funds provided in Specific Appropriation 144, \$100,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the recurring funds provided in Specific Appropriation 144. \$835,347 is for the support of the Library Services and Distance Learning & Student Services divisions of Northwest Regional Data Center Florida Virtual Campus.

Administrative costs shall not exceed five percent.

- 145 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND
  - AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)

FROM GENERAL REVENUE FUND . . . . .

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 146, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology	2,240,000
Florida Shellfish Aquaculture	250,000
Forestry Education	1,110,825
Statewide Water Budget Data Analytics Dilot Project w/ DED	1 381 200

147 ATD TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER

FROM GENERAL REVENUE FUND . . . . .

84.828.662

From the funds in Specific Appropriation 147, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research	300,000
/eteran PTSD Study	125,000
Peteran PTSD & Traumatic Brain Injury Study	250,000
Veteran Service Center	175,000

148 ATD TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER

FROM GENERAL REVENUE FUND . . . . . 118.796.162

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL

FROM GENERAL REVENUE FUND . . . . . 35.359.083

150 ATD TO LOCAL GOVERNMENTS

UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL

FROM GENERAL REVENUE FUND . . . . . 32,314,672

From the funds in Specific Appropriation 150, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 150, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the UCF College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951).

151 AID TO LOCAL GOVERNMENTS

FLORIDA INTERNATIONAL UNIVERSITY MEDICAL

FROM GENERAL REVENUE FUND . . . . . 33,153,594

From the funds in Specific Appropriation 151, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

152 AID TO LOCAL GOVERNMENTS

FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .

19,247,039

From the funds in Specific Appropriation 152, \$2,500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Establishing a Doctor of Dental Medicine Program at Florida Atlantic University (SF 2016).

153 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ACCTOTAMOR

FROM GENERAL REVENUE FUND . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 153 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 153 shall be allocated as follows:

University of Florida 1,737,381 Florida State University 1,467,667

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida A&M University	624,41
University of South Florida	
Florida Atlantic University	
University of West Florida	
University of Central Florida	858,405
Florida International University	540,666
University of North Florida	200,570
Florida Gulf Coast University	98.073
New College of Florida	
Florida Polytechnic University	50 000

154 ATD TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM

FROM GENERAL REVENUE FUND . . . . . 8,984,565

From the funds provided in Specific Appropriation 154, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5, Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

155 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION

FROM GENERAL REVENUE FUND . . . . .

The funds in Specific Appropriation 155 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

From the funds in Specific Appropriation 155, \$975,000 in nonrecurring funds from the General Revenue Fund is appropriated for the IHMC HVAC Replacement (SF 1205).

156 SPECIAL CATEGORIES

ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .

From the funds provided in Specific Appropriation 156. \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors. Additionally, \$500,000 in recurring funds is provided to develop and equip a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment

157 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 20,927,814

FROM PHOSPHATE RESEARCH TRUST FUND .

3,069

157A SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SCHOOL GRANT

FROM GENERAL REVENUE FUND . . . . . 11,000,000

From the funds provided in Specific Appropriation 157A, a maximum of \$2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. From the funds provided in Specific appropriation 157A, a maximum of \$550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 157A are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statues. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support. for direct administrative support.

157B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

FROM GENERAL REVENUE FUND . . . . . . 3,100,000

the funds provided in Specific Appropriation 157B the followin

From the funds provided in Specific Appropriation 157B, the projects are funded with nonrecurring funds that shall be a follows:	
UF/IFAS Southwest Florida Research and Education Center Expansion (SF 3077). UF IFAS West FL Research & Extension Student Dorms (SF 3097).	,
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	5,237,977
TOTAL ALL FUNDS	3,306,599,852
BOARD OF GOVERNORS	
APPROVED SALARY RATE 5,857,261	
158 SALARIES AND BENEFITS POSITIONS 69.00 FROM GENERAL REVENUE FUND 7,264,059 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	888,673
159 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 62,371 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	18,948
FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,315

	FROM OPERATIONS AND MAINTENANCE			,
	TRUST FUND			6,315
160	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		736,982	
	ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE			144,799
	TRUST FUND			12,000
161	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		11,782	
	ADMINISTRATIVE TRUST FUND			5,950
162	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION	•	784,903	
	ADMINISTRATIVE TRUST FUND			70,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,000

52

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
163 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 9,304	
164 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 15,901 FROM DIVISION OF UNIVERSITIES PACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	9,079
166 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	
TOTAL: BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	1,158,764
TOTAL POSITIONS 69.00 TOTAL ALL FUNDS	10,405,699
TOTAL OF SECTION 2	
FROM GENERAL REVENUE FUND 19,732,093,926	
FROM TRUST FUNDS	5,874,091,816
TOTAL POSITIONS 2,280.75	
TOTAL ALL FUNDS	25,606,185,742
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)	
EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND	990,417,781
FROM GENERAL REVENUE FUND	3,954,444,377
FROM GENERAL REVENUE FUND	273,857,996
FROM GENERAL REVENUE FUND 3,301,361,875 FROM TRUST FUNDS	704,805,845
FROM GENERAL REVENUE FUND	3,106,709,553
EDUCATION RECAP FROM GENERAL REVENUE FUND 19,732,093,926 FROM TRUST FUNDS	9,030,235,552
TOTAL POSITIONS 2,280.75 TOTAL ALL FUNDS	28,762,329,478
TOTAL APPROVED SALARY RATE 119,358,257	,,02,,325,470

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

DDOGDAM.	ADMINISTRATION	7/ NTD	CIIDDODT

A	PPROVED SALARY RATE	14,773,836		
167	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		261.00 3,362,674	17,502,787
168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		744,025	1,351,077
169	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		302,216	3,575,392
170	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST	FUND		226,539
171	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		108,789	5,152,799
non	m the funds in Spec recurring funds from the Bureau of Financial Servic	Administrative	Trust Fund is p	provided for
172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		17,288	108,173
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		18,346	193,232
174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF SERVICES - HUMAN RESOURCE PURCHASED PER STATEWIDE C FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST	S SERVICES ONTRACT	18,643	69,231
175	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CE FROM ADMINISTRATIVE TRUST			1,399,977
TOTAL:	PROGRAM: ADMINISTRATION AN FROM GENERAL REVENUE FUND FROM TRUST FUNDS		4,571,981	29,579,207
	TOTAL POSITIONS TOTAL ALL FUNDS		261.00	34,151,188
PROGRA	M: HEALTH CARE SERVICES			
CHILDR	EN'S SPECIAL HEALTH CARE			
176	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA CORPORATION FROM GENERAL REVENUE FUND		68,885,035	

54

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

	PECIAL CATEGORIES ONTRACTED SERVICES						
	FROM GENERAL REVENUE FROM GRANTS AND DONA FUND	TIONS TRUST		1,217,462		1.0	37.387
	FROM MEDICAL CARE TR						75,079
	PECIAL CATEGORIES RANTS AND AIDS - CON FLORIDA HEALTHY KIDS						
	FROM GENERAL REVENUE FROM MEDICAL CARE TR			5,955,219		14,9	00,303
From	the funde in	Specific	Annronriatio	n 178	\$181	504	in

From the funds in Specific Appropriation 178, \$181,504 in nonrecurring funds from the General Revenue Fund and \$458,496 in nonrecurring funds from the Medical Care Trust Fund are provided to Florida Healthy Kids for system programming costs to implement chapter 2022-150, Laws of Florida.

179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	7,306,195	
	FROM MEDICAL CARE TRUST FUND		18,280,5

Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.71 per member per month.

180		13,628,109	
	FROM GRANTS AND DONATIONS TRUST FUND		40,470,287 33,837,494
181	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	45,803,269	
	FUND		1,243,544 114,148,767
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	142,795,289	399,960,212
	TOTAL ALL FUNDS		542,755,501
EXECUT	IVE DIRECTION AND SUPPORT SERVICES		
A	PPROVED SALARY RATE 32,467,686		
182	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND		44,448,344
183	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	141,475	3,407,037
184	EXPENSES FROM GENERAL REVENUE FUND	909,865	

FLORID	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 3 - HUMAN SERVICES		
	FROM MEDICAL CARE TRUST FUND		6,656,120
185	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	45,391	221,260
186	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND	50,000	
187	SPECIAL CATEGORIES TRANSPER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	38,459	38,45
188	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GEMERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	827,653	1,129,095
189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,028,078	4,070,53

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

#### 190 SPECIAL CATEGORIES

CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM

FROM MEDICAL CARE TRUST FUND . . . .

FROM GRANTS AND DONATIONS TRUST

15,000,000

From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035[3], Florida Statutes, Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

#### 191 SPECIAL CATEGORIES

FLORIDA HEALTH CARE CONNECTION (FX) FROM MEDICAL CARE TRUST FUND . . . .

59,391,78

From the funds in Specific Appropriation 191, \$56,160,787 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule GMS-9115.

From the funds in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent.

Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

#### 192 SPECIAL CATEGORIES

MEDICALD FISCAL CONTRACT
FROM GENERAL REVENUE FUND . . . . 15,172,571
FROM MEDICAL CARE TRUST FUND . . . . . 53,677,531

#### 192A SPECIAL CATEGORIES

STRATEGIC ENTERPRISE ADVISORY SERVICES -FLORIDA HEALTH CARE CONNECTIONS (FX) FROM MEDICAL CARE TRUST FUND . . .

9.746.661

Funds in Specific Appropriation 192A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent.

#### 192B SPECIAL CATEGORIES

CLAIMS AND ENCOUNTERS PROCESSING (CORE) -FLORIDA HEALTH CARE CONNECTIONS (FX) FROM MEDICAL CARE TRUST FUND . . .

37,430,069

Funds in Specific Appropriation 192B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

### 192C SPECIAL CATEGORIES

PROVIDER SERVICES MODULE - FLORIDA HEALTH CARE CONNECTIONS (FX) FROM MEDICAL CARE TRUST FUND . . . . .

33,123,376

Funds in Specific Appropriation 192C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule

#### SECTION 3 - HUMAN SERVICES

CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

#### 192D SPECIAL CATEGORIES

UNIFIED OPERATIONS CENTER - FLORIDA HEALTH CARE CONNECTIONS (FX) FROM MEDICAL CARE TRUST FUND .

34,635,314

Funds in Specific Appropriation 192D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Plorida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

#### 192E SPECIAL CATEGORIES

PHARMACY BENEFITS MANAGEMENT - FLORIDA HEALTH CARE CONNECTIONS (FX) FROM MEDICAL CARE TRUST FUND

Funds in Specific Appropriation 192E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

#### SPECIAL CATEGORIES MEDICAID PEER REVIEW

FROM GENERAL REVENUE FUND 1,093,903 FROM MEDICAL CARE TRUST FUND . . . .

4.403.348

SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 164.721

FROM MEDICAL CARE TRUST FUND 210 141 SECTION 3 - HUMAN SERVICES

FLORIDA SENATE - 2023

195	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	26,165	180,663
196	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	72,648	155,734
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	38,667,831	389,987,698
	TOTAL POSITIONS	623.00	428,655,529

(PROPOSED BILL)

SPB 2500

25,365

#### MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida

The Agency for Health Care Administration shall seek federal waiver approval and/or a state plan amendment as needed to implement Medicaid coverage for Certified Community Behavioral Health Clinics using a prospective payment system and quality incentive payments.

The Agency for Health Care Administration shall seek federal waiver approval and/or a state plan amendment as needed to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide for medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services.

L97	SPECIAL	CATEGORIES

ASE N	<b>MANAGEMEN</b>	NT	
FROM	GENERAL	REVENUE FUND	17,280
FROM	MEDICAL	CARE TRUST FUND	
FROM	REFUGEE	ASSISTANCE TRUST FUND .	

### SPECIAL CATEGORIES

COMMUNIT	A MEM.	AL HEA	LTH S	SEKVIC	ES	
FROM GE	NERAL	REVEN	E FU	ND .		 523,298,484
EDOM ME	DICT	GADE E	morrom	TITITITI		

MOS	MEDICAL	CARE TRUST	FUND	780,676,322
ROM	REFUGEE	ASSISTANCE	TRUST FUND	30,155

#### SPECIAL CATEGORIES

## DEVELOPMENTAL EVALUATION AND INTERVENTION/

FROM	GENERAL	REVENUE FUI	ND .			30,028
FROM	MEDICAL	CARE TRUST	FUND			44,078
FROM	REFUGEE	ASSISTANCE	TRUST	FIII	ID	336

#### SPECIAL CATEGORIES GRANTS AND ATDS - SHANDS TEACHING HOSPITAL.

FROM GENERAL REVENUE FUND . . . . .

58

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST

1 000 000

From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations

SPECIAL CATEGORIES HEALTHY START SERVICES FROM GENERAL REVENUE FUND	37,540,839
SPECIAL CATEGORIES	
GRADUATE MEDICAL EDUCATION	
FROM GENERAL REVENUE FUND 89,581,960	
FROM OPIOID SETTLEMENT TRUST FUND .	4,000,000
FROM GRANTS AND DONATIONS TRUST	
FUND	85,022,977
FROM MEDICAL CARE TRUST FUND	256,305,570
	HEALTHY START SERVICES FROM GENERAL REVENUE FUND

From the funds in Specific Appropriation 202, \$51,581,960 from the General Revenue Fund, \$40,520,000 from the Grants and Donations Trust Fund, and \$135,198,040 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program, the Slots for Doctors Program, and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$30,000,000\$ shall be used to fund the Slotsfor Doctors Program in accordance with section 409.909(6), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes. The following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit for the purposes of the Slots for Doctors and Graduate Medical Education Startup Bonus Programs are as follows: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; gastroenterology: general internal medicine, gentatic medicine, hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund. Funding for the Slots for Doctors Program is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

From the funds in Specific Appropriation 202, \$38,000,000 in recurring funds from the General Revenue Fund and \$55,780,849 in recurring funds from the Medical Care Trust Fund are provided to increase medical residency full-time equivalent (FTE) slots in the Graduate Medical Education Statewide Medicaid Residency Program. No funds shall be used to increase funding for existing FTE slots in the

From the funds in Specific Appropriation 202, \$26,743,200 from the Grants and Donations Trust Fund and \$39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers the Grants and Donations Trust Fund. In the event the funds are no available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$8,138,527 from the Grants and Donations Trust Fund and \$11,946,683 from the Medical Care
Trust Fund are provided to fund up to \$150,000 per full-time equivalent in primary care as defined in section 409.909, Florida Statutes and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$7,293,600 from the Grants and Donations Trust Fund and \$10,706,400 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IRB Markit Florida Statewide and Regional Physician Morkforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of December 1, 2022. The funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,782,880 from the Grants and Donations Trust Fund and \$2,617,120 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted full-time equivalent (FTE) resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$4,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Agency for Health Care Administration to establish a Graduate Medical Education Certified Addiction Medicine Physician Program in order to develop and implement specialized training to address opioid use disorders and medication-assisted treatment within residency programs. This appropriation is contingent upon passage of Senate Bill 7028, or similar legislation, becoming a law.

From the funds in Specific Appropriation 202, nonrecurring funds from the Grant and Donations Trust Fund and \$799,677 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided

(PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1362).

#### 203 SPECIAL CATEGORIES

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicald beneficiarious.

From the funds in Specific Appropriations 203 and 209, \$3,300,518 from the General Revenue Fund and \$4,844.887 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$52,597 adult lung transplants \$314,375 and \$50,607; adult heart transplants 207,406 and \$41,406; adult liver \$146,606 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or creater than 50 percent.

From the funds in Specific Appropriation 203, \$30,971,380 in recurring funds from the General Revenue Fund and \$45,463,418 in recurring funds from the Medical Care Trust Fund are provided to hospitals serving children with severe medical conditions to increase the Diagnosis Related Grouping (DRG) reimbursement methodology for pediatric policy adjustors with a severity of illness level (SOI) 3 and 4.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409,905(5)(c), Florida Statutes.

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Base Rate - $3,839.89
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 2.310
Neonates Service Adjustor Severity Level 4 - 2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health
 and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 2.310
Severity Level 4 - 2.310
Outlier Threshold - $60,000
Free Standing Rehabilitation Provider Adjustor - 2.749
Rural Provider Adjustor - 2.347
Long Term Acute Care (LTAC) Provider Adjustor - 2.061
High Medicaid Provider Adjustor - 2.310
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity
  Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims
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FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 3 - HUMAN SERVICES

Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 206, and 210, \$34,396,071 from the General Revenue Fund and \$50,490,579 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2023, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 35.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2023, for a term of the entire fiscal year at a minimum.

#### 204 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE		
FROM GENERAL REVENUE FUND	8,572,833	
FROM GRANTS AND DONATIONS TRUST		
FUND		113,653,877
FROM MEDICAL CARE TRUST FUND		247,960,290

From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$113,653,877 from the Grants and Donations Trust Fund, and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. Of these funds, \$79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program Mental Health Disproportionate Share Hospital Program Mental Health Disproportionate Share Hospital Program in Mental Health Disproportionate Share Hospital Program in State of State expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso. The remaining funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 204, \$2,027,482 in nonrecurring funds from the General Revenue Fund and \$2,976,176 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 1667). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

#### 205 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS			
FROM GENERAL REVENUE FUND .		1,757,546	
FROM MEDICAL CARE TRUST FUND			2,579,932

## 206 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES

FROM	GENERAL	REVENUE	FUND			46,272,4	153

(PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND 20 768 022 FROM REFUGEE ASSISTANCE TRUST FUND . 1,672,794

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$243.21 Hospital Outpatient Base Rate - \$397.56 Rural Hospital Provider Adjustor - 1.5428 High Medicaid Provider Adjustor - 2.1258 Documentation and Coding Adjustment - 0%

#### SPECIAL CATEGORIES

OTHER FEE FOR SERVICE FROM GENERAL REVENUE FUND . . . . . 159,923,555 FROM HEALTH CARE TRUST FUND 4.840.597 FROM GRANTS AND DONATIONS TRUST

1,743,862 312,602,577 FROM REFUGEE ASSISTANCE TRUST FUND .

in Specific Appropriation 207 are for the inclusion of Funds in Specific Appropriation 200 are for the Inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and Initiations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount

From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount

From the funds in Specific Appropriations 207 and 221, \$18,946,766 from the Grants and Donations Trust Fund and \$27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.

From the funds in Specific Appropriations 207 and 210, \$7,823,483 in recurring funds from the General Revenue Fund and \$11,484,225 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a Durable Medical Equipment (DME) fee increase. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to DME providers.

From the funds in Specific Appropriations 207 and 210, \$12,053,759 in recurring funds from the General Revenue Fund and \$17,693,920 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medicaid behavioral health services in the Medicaid Community Behavioral Health Fee Schedule. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Community Behavioral Health providers.

From the funds in Specific Appropriations 207, 220, and 221, \$37,609,980 in recurring funds from the General Revenue Fund and \$55,208,332 in recurring funds from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality component of the Medicaid rates from 6 percent of non-property funds to 10 percent of non-property funds. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: Number of Hospitalizations per 1000 long-stay resident days; Percentage of long-stay residents who received antianxiety or hypnotic medication; Percentage of registered nurse staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures. This appropriation is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

208	SPECIAL CATEGORIES PERSONAL CARE SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	61,847,219	91,078,064
209	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER		
	SERVICES		
	FROM GENERAL REVENUE FUND	42,631,358	
	FROM HEALTH CARE TRUST FUND		3,543,100
	FROM TOBACCO SETTLEMENT TRUST FUND .		15,898,900
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,463,383
	FROM MEDICAL CARE TRUST FUND		139,086,463
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		7,114,33
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,506,70

From the funds in Specific Appropriation 209, \$25,463,383 from the

(PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

Grants and Donations Trust Fund and \$37,378,136 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida.
Payments to providers under this section of proviso are contingent upon nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

#### 210 SPECIAL CATEGORIES

PREPAID HEALTH PLANS	
FROM GENERAL REVENUE FUND 5,068,090,492	
FROM HEALTH CARE TRUST FUND	267,137,563
FROM TOBACCO SETTLEMENT TRUST FUND .	304,390,503
FROM GRANTS AND DONATIONS TRUST	
FUND	2,298,771,366
FROM MEDICAL CARE TRUST FUND	9,534,407,756
FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	768,190,164
FROM REFLIGEE ASSISTANCE TRUST FUND .	16.756.647

From the funds in Specific Appropriation 210, \$147,453,762 from the Grants and Donations Trust Fund and \$216,449,895 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$5.871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriation 210, \$5,999,506 from the Grants and Donations Trust Fund and \$8,806,777 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the General Revenue Fund, the Grants and Donations Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriations 210 and 221, \$75,000,000 from the Grants and Donations Trust Fund and \$110,093,781 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$6,078,000 in recurring funds from the General Revenue Fund and \$8,922,000 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement for value-based pediatric behavioral health services provided in a pediatrician's office setting and for medically fragile children receiving services in a nursing facility under Part II of chapter 400,

From the funds in Specific Appropriation 210, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit

#### 211 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	. 54,476,582
FROM HEALTH CARE TRUST FUND	. 23,416,496
FROM GRANTS AND DONATIONS TRUST	
FUND	. 260,344,304
FROM MEDICAL CARE TRUST FUND	. 54,491,993
FROM REFUGEE ASSISTANCE TRUST FUND	. 2,600,02

#### 212 SPECIAL CATEGORIES

MEDICARE PART D PAYMENT FROM GENERAL REVENUE FUND . . . . . 827,372,329

#### SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

## 214 SPECIAL CATEGORIES

SUPPLEM	MENTAL N	MEDICA	L INS	URANCE	2			
FROM G	SENERAL	REVEN	IUE FUI	ND .			8	81
FROM M	MEDICAL	CARE	TRUST	FUND				

1.458.818.304

103.886.947

18.001.428.270

#### SPECIAL CATEGORIES MEDICATO SCHOOL REFINANCING

FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . .

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

#### TOTAL: MEDICAID SERVICES TO INDIVIDUALS

FROM	GENERA	L REVEN	UΕ	FU	JND				8,067,879,950
FROM	TRUST	FUNDS							

TOTAL ALL FUNDS . . . . . . . . . . . . 26.069.308.220

SECTION 3 - HUMAN SERVICES

MEDICATO LONG TERM CARE

216 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . .

1,255,493

217 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND
FROM MEDICAL CARE TRUST FUND . . . .

180,890 1,957,954,375

218 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND . . . .

77 184 879

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, \$7,147,436 in recurring funds from the General Revenue Fund and \$10,569,437 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase the personal needs allowance from \$130 to \$160 per month for residents in institutional settings.

219 SPECIAL CATEGORIES

From the funds in Specific Appropriation 219, \$24,487,867 from the Grants and Donations Trust Fund and \$35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$7,424,084 from the General Revenue Fund and \$10,897,940 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

220 SPECIAL CATEGORIES NURSING HOME CARE

FROM GENERAL REVENUE FUND . . . . . 24,119,585

68

 FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, \$437,180,205 from the Grants and Donations Trust Fund and \$641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

21 SPECIAL CATEGORIES

222 SPECIAL CATEGORIES

STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND . . . . . 3,128,921

23 SPECIAL CATEGORIES

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 223 must enter into a contract with the Agency for Health Care Administration which outlines

contract with the Agency for health care Administration which outlines quality and performance standards, accountability measures and reporting requirements.

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any

other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required

Regency for meanth care Maministration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

From the funds in Specific Appropriation 223, \$2,888,204 in recurring funds from the General Revenue Fund and \$4,239,644 in recurring funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler,

From the funds in Specific Appropriation 223, \$3,518,755 in recurring funds from the General Revenue Fund and \$5,165,240 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward and Miami-Dade counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, effective July 1, 2023.

69

Care Administration in 2022, effective July 1, 2023.

and Seminole Counties, as authorized by the Agency for Health

#### SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 223, \$871,520 in recurring funds from the General Revenue Fund and \$1,279,319 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by the Agency for Health Care Administration in 2022, effective April 1, 2024.

From the funds in Specific Appropriation 223, \$973,516 in recurring funds from the General Revenue Fund and \$1,429,040 in recurring funds from the Medical Care Trust Fund are provided to fund 125 authorized Program for All-Inclusive Care for the Elderly (PACE) slots and authorize and fund 75 new PACE slots in Martin and Palm Beach Counties, effective April 1, 2024.

From the funds in Specific Appropriation 223, \$1,788,692 in recurring funds from the General Revenue Fund and \$2,625,652 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, effective January 1, 2024.

From the funds in Specific Appropriation 223, \$2,888,255 in recurring funds from the General Revenue Fund and \$4,239,718 in recurring funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Escambia, Okaloosa, Santa Rosa Counties, effective Yuly 1, 2023.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the Bows Appropriations Committee.

TOTAL: MEDICAID LONG TERM CARE FROM GENERAL REVENUE FUND	6,935,383,626
TOTAL ALL FUNDS	8,887,946,628
PROGRAM: HEALTH CARE REGULATION	
HEALTH CARE REGULATION	
APPROVED SALARY RATE 32,700,175	
224 SALARIES AND BENEFITS POSITIONS 655.50 FROM HEALTH CARE TRUST FUND	46,737,67
225 OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND	1,994,646 78,501
226 EXPENSES FROM HEALTH CARE TRUST FUND	7,167,588
227 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND	246,26
228 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	
FROM HEALTH CARE TRUST FUND FROM QUALITY OF LONG-TERM CARE	8,134,859
FACILITY IMPROVEMENT TRUST FUND	5,924,096

From the funds in Specific Appropriation 228, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

234 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND

benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

lif	e and quality of care for nursing home residents.	
229	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND	806,629
230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND	332,060
231	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND	140,269
232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND	208,175
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	71,770,758
	TOTAL POSITIONS	72,020,758
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	25,828,109,771
	TOTAL POSITIONS	36,034,837,824
AGENCY	FOR PERSONS WITH DISABILITIES	
PROGRA	M: SERVICES TO PERSONS WITH DISABILITIES	
HOME A	ND COMMUNITY SERVICES	
A	PPROVED SALARY RATE 22,824,907	
233	SALARIES AND BENEFITS POSITIONS 488.00 FROM GENERAL REVENUE FUND 18,890,963 FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	12,253,038
	TRUST FUND	1,993,395
and fro \$18 Fun Age: Sen Dis sta	m the funds in Specific Appropriations 233, 235, 2 254, \$250,203 in recurring funds and \$18,641 in nonreum the General Revenue Fund and \$250,208 in recurr. 641 in nonrecurring funds from the Operations and Main did 294,187 in salary rate and seven positions are proxy for Persons with Disabilities to implement the grate Bill 1444, which directs the Agency for abilities to license and monitor Adult Day Train tewide. This appropriation is contingent upon Senate lial legislation, becoming a law.	curring funds ing funds and tenance Trust ovided to the provisions of Persons with ing programs

71

2,803,652

2 512 411

FLORIDA	SENATE - 2023	(PROPOSED BILL)		SPB 2500
SECTION	3 - HUMAN SERVICES			
	FROM SOCIAL SERVICES TRUST FUND	BLOCK GRANT		176,557
235	EXPENSES FROM GENERAL REVENUE FROM OPERATIONS AND I		2,159,742	
	TRUST FUND FROM SOCIAL SERVICES			1,369,213
	TRUST FUND			193,061
236	OPERATING CAPITAL OUT: FROM GENERAL REVENUE		9,060	
	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL SUPPORTS	UAL AND FAMILY		
	FROM GENERAL REVENUE FROM SOCIAL SERVICES		3,580,000	
	TRUST FUND			10,106,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

#### 238 SPECIAL CATEGORIES

ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND

2,639,201

From the funds in Specific Appropriation 238, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$164.52 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$164.52. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.45 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

#### SPECIAL CATEGORIES

GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED

FROM GENERAL REVENUE FUND 8,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 239 shall be used by the agency to administer the program until such contract can be executed.

#### 240 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND . FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . . . 685.322 FROM SOCIAL SERVICES BLOCK GRANT

32,018

240A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .

8,393,870

From the funds in Specific Appropriation 240A, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 240A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Adults with Disabilities - Monroe Association for

FROM GENERAL REVENUE FUND . . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . .

FLORIDA SENATE - 2023

1.164.433.325

SPB 2500

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 241, \$32,262,996 from the General Revenue Fund and \$47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds is Specific Appropriation 241, \$2,423,245 from the General Revenue Fund and \$3,557,123 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Waiver Support Coordinators.

72

SECTION 3 - HUMAN SERVICES ReMARCable Citizens (SF 1024)..... ARC Jacksonville Career Paths and Life Skills (SF 1756)... 300,000 ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE) (SF 2025)..... Association for the Development of the Exceptional (ADE) 250,000 -Culinary Academy and Senior Program for Adults With 250,000 Autism and Developmental Disabilities (SF 2089)...... Club Challenge - Challenge Enterprises of North Florida, 250,000 500.000 Funding to Support Services For Dual Diagnosis (I/DD and 250,000 850,000 Operation G.R.O.W (SF 1063).

Our Pride Academy, Inc. (SF 1085)...

POSABILITY I.M.P.A.C.T. Program (SF 2099)... 670,330 250,000 250,000 250,040 Quantum Leap Farm - Equine-Assisted Therapy for Special Needs Children And Young Adults (SF 1440)..... 118,500 The ARC Nature Coast - Services for Critical Needs and Aging - Year Two (SF 2183)..... 205,000 250,000 100,000 1323)..... SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER 793,255,518

(PROPOSED BILL)

FLORID	A SENATE - 2023 (PROPOSED	BILL)		SPB 2500
SECTIO	N 3 - HUMAN SERVICES			
242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		381,350	
243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAG SERVICES - HUMAN RESOURCES SER PURCHASED PER STATEWIDE CONTRA FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANC TRUST FUND	VICES CT	86,390	71,063
	GRANTS AND AIDS TO LOCAL GOVERN NONSTATE ENTITIES - FIXED CAPIT FIXED CAPITAL OUTLAY FOR PERSON DISABILITIES FROM GENERAL REVENUE FUND	S WITH	7,555,000	
Fro	m the funds in Specific Approp General Revenue Fund are provid	riation 243 ed for the	A, nonrecurring following proje	funds from cts:
I	urricane Hardening at The Arc of South Campus - Palm Springs, FL oveland Center's Home of Your Ow he ARC of Putnam Adult Day Train Renovation and Expansion (SF 28	(SF 1284). m Project ( ing and Poo	SF 2859)	555,000 5,000,000 1,000,000
E	ls for Autism Foundation - Speci Complex Phase 1 (SF 1772)	alized Auti	sm Recreation	
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		848,876,133	1,193,826,174
	TOTAL POSITIONS		488.00	2,042,702,307
PROGRA	M MANAGEMENT AND COMPLIANCE			
A		04,218		
244	SALARIES AND BENEFITS POS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANC TRUST FUND	ITIONS  E	199.00 11,099,982	7,790,649
245	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANC TRUST FUND		953,250	889,585
246	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANC TRUST FUND	 E	1,508,636	1,043,309
247	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		23,974	
248	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINIS HEARINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANC TRUST FUND	 E	19,059	528
249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANC TRUST FUND .	 E		889,935
Fro non Age man rep	m the funds in Specific recurring funds from the Gen ncy for Persons with Disabil agement system. The agency sorts to the chair of the Senat	Appropria eral Revenu ities to r hall provid e Appropria	tion 249, \$1, the Fund are proveplace the legal the quarterly proventions Committee	475,000 in ided to the cy incident ject status , the chair

#### SECTION 3 - HUMAN SERVICES

of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

FROM GENERAL REVENUE FUND 1,988,073 FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,043,094
251 SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES -	
ICONNECT FROM GENERAL REVENUE FUND 1,192,178 FROM OPERATIONS AND MAINTENANCE	
	2,528,335

From the funds in Specific Appropriation 251, \$408,744 in nonrecurring funds from the General Revenue Fund and \$869,901 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

	175,782	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	252
4,295,093	TION 4,304,221	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATED FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	253
39,467	33,703	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PUBCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND TRUST FUND	254
274,234	68,149	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND. FROM OPERATIONS AND MAINTENANCE TRUST FUND.	255
18,794,229	23,952,397	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND	TOTAL:
42,746,626	199.00	TOTAL POSITIONS	
	MA	PMENTAL DISABILITY CENTERS - CIVIL PROGR	DEVELO
		APPROVED SALARY RATE 64,724,330	A
48,617,510	1,559.00 33,032,810	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	256
	830,418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE	257
1,238,972		TRUST FUND	

FLORID	A SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	N 3 - HUMAN SERVICES	
258	EXPENSES FROM GENERAL REVENUE FUND	4,737,483
259	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . 315,452 FROM OPERATIONS AND MAINTENANCE TRUST FUND	367,469
260	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,110,220
261	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	5
262	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . 104,673 FROM OPERATIONS AND MAINTENANCE TRUST FUND	
263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,310,590 FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,888,622 33,480
264	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . 3,823,517 FROM OPERATIONS AND MAINTENANCE TRUST FUND	7 6,045,252
265	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND . 361,74: FROM OPERATIONS AND MAINTENANCE TRUST FUND	36,978
266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,696,069
267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	366,548
267A	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND 59,953 FROM OPERATIONS AND MAINTENANCE TRUST FUND 59,953	88,007

76

SECTION	N 3 - HUMAN SERVICES
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND 73,733,675 FROM TRUST FUNDS
	TOTAL POSITIONS
DEVELO	PMENTAL DISABILITY CENTERS - FORENSIC
AI	PPROVED SALARY RATE 20,054,483
268	SALARIES AND BENEFITS POSITIONS 501.50 FROM GENERAL REVENUE FUND 29,906,828
269	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 292,851
270	EXPENSES FROM GENERAL REVENUE FUND 1,151,190
271	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 622,623
272	FOOD PRODUCTS FROM GENERAL REVENUE FUND
	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND 5,800,000
274	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND
	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,401,317
	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND
	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND 534,180
with Heal pres Pres 381	m the funds in Specific Appropriation 277, the Agency for Persons n Disabilities is authorized to transfer funds to the Agency for Lth Care Administration from the General Revenue Fund to purchase scription drugs pursuant to the parameters of the Canadian scription Drug Importation Program as authorized by section .02035, Florida Statutes, for use in state programs as outlined in tion 381.02035(3), Florida Statutes.
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 1,160,672
279	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND
280	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND

FLORIDA SENATE - 2023 (PROPOSED BILL)

SPB 2500

77

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 3 - HUMAN SERVICES	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM	
FROM GENERAL REVENUE FUND 41,950,879	
TOTAL POSITIONS	41,950,879
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	1,280,077,270
TOTAL POSITIONS 2,747.50 TOTAL ALL FUNDS	2,268,590,354
CHILDREN AND FAMILIES, DEPARTMENT OF	
Funds provided in Specific Appropriations 293, 366 through 377, 378, and 387A from the Opioid Settlement Trust Fund artupon Senate Bill 7030, or similar legislation, becoming a law	e contingent
ADMINISTRATION	
PROGRAM: EXECUTIVE LEADERSHIP	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE 46,886,925	
281 SALARIES AND BENEFITS POSITIONS 728.25 FROM GENERAL REVENUE FUND . 42,058,727 FROM ADMINISTRATIVE TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . FROM WELFARE TRANSITION TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	16,697,351 4,105,401 2,553,881 2,130 702,412
282 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	58,470 68,621 8,710 2,272
283 EXPENSES FROM GENERAL REVENUE FUND 6,325,346 FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	913,469 331,798 160,675 46,704

FROM GENERAL REVENUE FUND . . . . . 27,616
FROM ADMINISTRATIVE TRUST FUND . . .

284 OPERATING CAPITAL OUTLAY

285 FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED
FACILITIES

286 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . .

287 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND . . . . . . .

78

637,107

106,950

20,000

FLORID.	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 3 - HUMAN SERVICES		
288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WEDERAL GRANTS TRUST FUND FROM MEJERAE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,005,079	265,878 11,820 994 473
289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	138,626	277,320
290	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
291	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,91
292	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	138,509	24,510 2,979 499
293	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES DURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPIOID SETTLEMENT TRUST FUND	3,162,935	1,362,19 3,95 365,62
rotal:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	78,980,261	28,228,01
	TOTAL POSITIONS	728.25	107,208,27
PROGRA	M: SUPPORT SERVICES		
INFORM	ATION TECHNOLOGY		
	PPROVED SALARY RATE 14,026,041  SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	232.00 6,778,023	
	FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	.,,	7,249,76 5,510,95 259,22 192,76
295	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	139,252	223,85 139,83
296	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,443,798	223,04 945,05 5,21
297	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	40,599	3,72

SECTION 3 - HUMAN SERVICES

298	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4.307.836	
	FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND	-,,	121,409
	MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT		577,930
	TRUST FUND		71,808
300	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN)		
	INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	14.628.109	

From the funds provided in Specific Appropriation 300, \$7,737,181 in nonrecurring funds from the General Revenue Fund and \$7,262,819 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for the Comprehensive Child Welfare Information System Modernization Project. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee,

9,184,879

303,259

The department may utilize up to \$1,500,000 to competitively procure a private sector provider with experience in conducting IVeV services of public sector information technology projects to provide IVeV services for all department and vendor staff working to modernize the system.

301 SPECIAL CATEGORIES
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA
ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR
PUBLIC BENEFIT ELIGIBILITY DETERMINATION
FROM CENTEAL PURPOSE FIRM

FROM FEDERAL GRANTS TRUST FUND

FROM WELFARE TRANSITION TRUST FUND .

From the funds provided in Specific Appropriation 301, \$3,562,100 in nonrecurring funds from the General Revenue Fund and \$16,437,900 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Interval and Committee.

The department may utilize up to \$1,500,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system.

302 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . .

. . . . .

303 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS

FROM FEDERAL GRANTS TRUST FUND . . . 10,0

From the funds in Specific Appropriation 303, \$10,087,354 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families for the Adult Protective Services information technology solution. Of these funds, \$7,565,516 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

risks.		
304 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,012	
305 DATA PROCESSING SERVICES  NORTHMEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	8,214,056	2,030,245 8,687,642 208,908 1,884
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	42,545,680	68,520,922
TOTAL POSITIONS	232.00	111,066,602
SERVICES		
PROGRAM: FAMILY SAFETY PROGRAM		
FAMILY SAFETY AND PRESERVATION SERVICES		
APPROVED SALARY RATE 230,885,209		
306 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,570.00 168,680,996	366,062 36,413,946 87,065,792 36,313,599
307 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,120,573	5,458,057 31,687 2,666,241 920,173
FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	22,757,803	2,272 8,342 58,436 6,157,431 13,388,170 5,143,492
309 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	55,003	9,834 40,244 11,176

81

SECTION 3 - HUMAN SERVICES

#### 311 LUMP SUM

SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES

FROM GENERAL REVENUE FUND . . . . . . 13,054,312

Funds provided in Specific Appropriation 311 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

#### 312 SPECIAL CATEGORIES

HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .

1,987,544

313 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR

FROM GENERAL REVENUE FUND . . . . . 2,009,755

## 314 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND

. 5,289,296

FROM CHILD WELFARE TRAINING TRUST

2,797 2,476,287

FUND . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .

2,476,287 2,178,396

FROM SOCIAL SERVICES BLOCK GRANT

2,170,330

From the funds in Specific Appropriation 314, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for a pilot program to develop electronic health records for children involved in the foster care system. The department shall develop a competitive solicitation with the requirement that this pilot be interoperable with Florida's Comprehensive Child Welfare Information System.

#### 315 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . .

8,098,183

From the funds in Specific Appropriation 315, the following projects are funded with nonrecurring funds from the General Revenue Fund:

#### 4KIDS of South Florida - Prevention, Foster Family 250,000 250.000 Camillus House - Phoenix Human Trafficking Recovery Program (SF 1029)..... 350,000 Casa Valentina - Foster Care to Independent Living (SF 1611). Children's Advocacy Center of Southwest Florida - Level Up Dads Program (Sr 2905). Children's Healing Institute - Exchange Parent Aide -225,000 190.000 Palm Beach and Broward (SF 1041)..... 259,257 Citrus Health Network - Housing Assistance for Youth and 250,000 Hurricane Damage for Foster Care Delivery (SF 2391)... 300,000 587,706 250,000 Embrace Families - Pathways to Home Supportive Housing 250,000 250,000 350.000 250,000 Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (SF 1558)......Friends of the Children Mentorship Expansion - Tampa Bay 250,000 (SF 2040)... 250,000 Youth Wraparound Support (SF 1618)..... Grace Landing - Fostering Our Future: Faith-based Support (SF 1061).... 250,000

82

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 3 - HUMAN SERVICES	
Ladies Learning to Lead (L3) Program (SF 2980) LSF Miami Bridge - Host Homes Program for Homeless Youth	250,000
(SF 1964) Man Up and Go - Diversion, Mentoring, and Wraparound	300,000
Northeast Florida Exchange Club Center for the Prevention	250,000
of Child Abuse - Exchange Parent Aide (SF 2088) New Life Village - Support for Children Impacted by	250,000
Foster Care or Trauma (SF 3004) North American Family Institute (NAFI) - Functional	250,000
Family Therapy - Polk (SF 1585)	250,000
One More Child Anti-Sex Trafficking (SF 1230)	250,000 250,000
Place of Hope - Child Welfare Services (SF 1600) The Lifeboat Project - Breakwater Center for Women &	250,000
Children (SF 1304)	286,220
Children (SF 1304). West Perrine - Faith-Based Support for After School Childcare and Feeding Elders in Need (SF 2975)	350,000
316 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND 6,366,384 FROM FEDERAL GRANTS TRUST FUND . FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	314,758 3,838,422 1,889,917
Funds in Specific Appropriation 316 are provided to su protective investigations by the sheriffs of Manatee, Pasco Broward, Hillsborough, Seminole, and Walton counties, appropriated to support each respective sheriff's operat their expected transition date after which the Department responsibility for providing services.	, Pinellas, Funding is ion through will assume
Broward County Sheriff Hillsborough County Sheriff Manatee County Sheriff Pasco County Sheriff Pinellas County Sheriff Seminole County Sheriff Walton County Sheriff	2,424,093 2,334,478 1,259,164 1,735,794 3,099,863 1,287,537 268,552
317 SPECIAL CATEGORIES  GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM  FROM GENERAL REVENUE FUND	8,027,274 20,271,624 7,750,000
318 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE	
FROM GENERAL REVENUE FUND 27,585,000	
319 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION	
FROM GENERAL REVENUE FUND	4,612,495 9,577,637
320 SPECIAL CATEGORIES	2,2,22.
GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND 19,411,351	
FROM ADMINISTRATIVE TRUST FUND FROM CHILD WELFARE TRAINING TRUST	1,732,230
FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	286,063 36,715,061
FUND	200,000 2,613,318
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,465,646

FLORIDA SENATE - 2023 SPB 2500 (PROPOSED BILL)

#### SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 320, \$1,000,438 in nonrecurring funds from the General Revenue Fund and \$20,632,816 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families to award local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families.

From the funds in Specific Appropriation 320, \$1,000,000 from the General Revenue Fund shall be used by the Department of Children and Families for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers. The department shall submit a report on the pilot to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget which implicability. includes the average cost per inquiry from prospective foster parents and guardian ad litem. An inquiry shall include basic contact information from the foster parent or guardian ad litem prospect.

321	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 5,417,315	
322	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	
323	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND 1,597,300 FROM OPERATIONS AND MAINTENANCE TRUST FUND	111,445 904,391
324	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND 8,377,470	
325	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND	2,000,000
327	SPECIAL CATEGORIES  LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . 4,199,427 FROM FEDERAL GRANTS TRUST FUND . FROM MELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND .	229,341 746,805 322,867
327	A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,667 44,708 22,013
328	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	1,875,853 284,931,960 45,977,067 8,979,209 41,078,586
_		

From the funds in Specific Appropriation 328, \$4,371,313 in recurring 84

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES

FROM GENERAL REVENUE FUND . . . . FROM FEDERAL GRANTS TRUST FUND . . . 128,900,889

144,514,332 14,377,342 FROM WELFARE TRANSITION TRUST FUND .

Funds in Specific Appropriation 329 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies  $\frac{1}{2}$ pursuant to section 409.166, Florida Statutes.

By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2024.

330 SPECIAL CATEGORIES

GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE

PROGRAM PAYMENTS

FROM GENERAL REVENUE FUND . . . . . 10,696,862 FROM FEDERAL GRANTS TRUST FUND . . .

5,501,252

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES

FROM GENERAL REVENUE FUND . . . . . 1,113,164,330

851,904,158

TOTAL POSITIONS . . . . . . . . . . . . . 4,570.00

1,965,068,488

PROGRAM: MENTAL HEALTH PROGRAM

#### MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 332, 335, 337, 339, 340 and 344, \$42,941,230 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the state mental health treatment facilities and to procure healthcare or other contract staffing for the facilities to ensure available capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes.

APPROVED	SALARY	RATE	140	.940.731

331	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,031.50 124,912,196	69,564,802 8,460,801
332	OTHER PERSONAL SERVICES FROM GEMERAL REVENUE FUND	11,650,480	3,497
333	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	15,556,077	564,187 328,930
334	OPERATING CAPITAL OUTLAY FROM GEMERAL REVENUE FUND	382,698	377,471
335	FOOD PRODUCTS FROM GENERAL REVENUE FUND	4,950,159	483,069

SECTION 3 - HUMAN SERVICES

336 FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . . SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE 11.021.971 TRUST FUND . . . . . . . . . . . . . . .

338 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .

32,623,254

From the funds in Specific Appropriations 338 and 339, \$4,328,341 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital	1,439,821
Florida Civil Commitment Center	874,758
	1,039,636
South Florida Evaluation and Treatment Center	974,126

SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 152,390,600 FROM FEDERAL GRANTS TRUST FUND . . .

14.604.879

405,883

339A SPECIAL CATEGORIES

ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES

FROM GENERAL REVENUE FUND . . . . .

7,701,252

From the funds in Specific Appropriation 339A, \$7,701,252 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for the implementation of electronic health records at the state-operated mental health treatment facilities. Of these funds, \$5,775,939 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The status reports must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

340 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRIGS - NON-MEDICAID

FROM GENERAL REVENUE FUND . . . . . 10,587,034 FROM FEDERAL GRANTS TRUST FUND .

FROM OPERATIONS AND MAINTENANCE

1,900,961

TRUST FUND . . . . . . . . . . . . . .

From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

341 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .

FLORIDA SENAIE - 2023 (PROPOSED BILL)		3PB 2300
SECTION 3 - HUMAN SERVICES		
FROM FEDERAL GRANTS TRUST FUND		715,286
342 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
343 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	709,683	
344 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	394,239	10,238 979
TOTAL: MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	381,143,324	98,297,975
TOTAL POSITIONS	3,031.50	479,441,299
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM		
ECONOMIC SELF SUFFICIENCY SERVICES		
APPROVED SALARY RATE 183,738,353		
345 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	4,246.00 111,057,260	119,759,819 5,691,357 8,026,958
346 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . FROM WELFARE TRANSITION TRUST FUND .	6,243,671	9,838,426 151,623
347 EXPENSES FROM GENERAL REVENUE FUND	11,035,188	15,778,275 989,440
348 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . FROM WELFARE TRANSITION TRUST FUND .	2,998	25,594 474
349 LUMP SUM ECONOMIC SELF SUFFICIENCY CUSTOMER CALL CENTER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,218,879	3,111,121

(PROPOSED BILL)

SPB 2500

Funds in Specific Appropriation 349 are provided to support the operation of the Economic Self Sufficiency Customer Call Center. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds if actual or projected call volume exceeds existing capacity and additional resources are needed in order to address that workload, or to implement additional federal requirements that impact operations, including Medicaid redetermination.

350 SPECIAL CATEGORIES

FLORIDA SENATE - 2023

GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND . . . . .

20,016,822

From the funds in Specific Appropriation 350, \$16,835,322 in additional recurring funding from the General Revenue Fund is provided to support the Challenge Grant program through rapid rehousing and homelessness prevention services to vulnerable populations

86

SECTION 3 - HUMAN SERVICES

351 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY

SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . 8,625,612 FROM WELFARE TRANSITION TRUST FUND .

352 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS

FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 352, \$2,205,056 in additional recurring funds from the General Revenue Fund is provided to the Homeless Housing Assistance Grant program to support the Continuum of Care (CoC) lead agencies and the department's housing initiatives.

353 SPECIAL CATEGORIES

19,350,175

FROM FEDERAL GRANTS TRUST FUND . . . . FROM FEDERAL GRANTS TRUST FUND . . . . 26,560,364 FROM WELFARE TRANSITION TRUST FUND . 438,817

From the funds in Specific Appropriation 353, \$4,859,730 in recurring funds from the General Revenue Fund and \$4,789,470 in recurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit assistance programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid.

2,803,801

22,213,214 39,977

From the funds in Specific Appropriation 354, the following projects are funded nonrecurring from the General Revenue Fund:

	Alpha & Omega Freedom Ministries - Hannah's House Domestic Violence/Homeless Shelter Rehabilitation -	
	Hardee County (SF 2072) Big Bend Homeless Coalition - Refurbishment of HOPE	60,000
	Shelter (SF 2280)	250,000
	City of Deland - The Bridge Homeless Shelter (SF 2367)	500,000
	Connecting Everyone with Second Chances (CESC) (SF 2982) Feeding South Florida - Family Sustenance Inflation	250,000
	Mitigation Program (SF 3022)	250,000
	Center (SF 2075)	200,000
	(SF 2261)	105,000
	1614)	562,000
	Homeless Prevention - Brevard (SF 1565)	150,000
355	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	40,597,780
356	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FRAUD CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND	3,406,033
	FROM WELFARE TRANSITION TRUST FUND .	689,593
357		
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND 1,264,164	
	FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	1,108,205
	FUND	32,555

88

FLORIDA	SENATE - 2023 (PROPOSED	BILL)		SPB 2500
SECTION	3 - HUMAN SERVICES			
	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICAN FROM FEDERAL GRANTS TRUST FUND			40,380
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUII FROM GENERAL REVENUE FUND . FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST I		179,993	364,162 19,955
	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST I	 FUND .	96,582,103	26,886,316
1	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND		6,987,495	
363	FINANCIAL ASSISTANCE PAYMENTS DITIONAL STATE SUPPLEMENTATION I FROM GENERAL REVENUE FUND	PROGRAM	4,618,700	
	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		8,946,064	10,492
the	the funds in Specific Appropriation from the General Revenue Fund as Allowance from \$130 to \$160 pe	priation 364, d and \$10,492 are provided	to increase t	n recurring funds from he Personal
1	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND			6,669,660
1	GRANTS AND AIDS TO LOCAL GOVERNM NONSTATE ENTITIES - FIXED CAPITA GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND	AL OUTLAY S	7,500,000	
Army tran	s in Specific Appropriation , Ft. Myers Area Command to s sitional housing at the Center viduals in Lee, Hendry and Glade	support the o of Hope camp	construction of ous to serve f	f emergency
	SCONOMIC SELF SUFFICIENCY SERVICE FROM GENERAL REVENUE FUND		304,012,369	301,928,709
	TOTAL POSITIONS		246.00	605,941,078
PROGRAM	COMMUNITY SERVICES			
SERVICE		EALTH		
AP:		00,941		
366	SALARIES AND BENEFITS POSI- FROM GENERAL REVENUE FUND FROM OPIOID SETTLEMENT TRUST FI FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCI TRUST FUND	IND .	144.00 8,565,254	1,205,297 2,406,296 183,984
367	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPIOID SETTLEMENT TRUST FUR FROM FEDERAL GRANTS TRUST FUND FROM GEAUTE AND DONDATIONS TRUST	 UND .	1,373,142	423,656 2,248,037

(PROPOSED BILL)

SPB 2500

1,104

FLORIDA SENATE - 2023

89

FROM GRANTS AND DONATIONS TRUST

FLORIDA	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION	N 3 - HUMAN SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		281,832
368	EXPENSES FROM OPIOID SETTLEMENT TRUST FUND FROM PEDERAL GRANTS TRUST FUND FROM WEDERAL GRANTS TRUST FUND FROM MELERAE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,453,800	244,333 601,775 3,723 80,425
371	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHI GRANT PROGRAM FROM GENERAL REVENUE FUND	NG 9,000,000	
372	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	41,555,000	

Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

373	SPECIAL	CATEGORIES				
	CDANTEC	CITAG	TIDE		COMMITMETTY	MIN

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . . . 294,237,84

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network	455 000
Apalachee Center - Forensic treatment services	
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services	700,800
Apalachee Center - Civil treatment services	1,593,853
Lifestream Behavioral Center - Civil treatment services	1,622,235
New Horizons of the Treasure Coast - Civil treatment	
carridge	1 303 482

From the funds in Specific Appropriation 373, 1,800,000 in recurring the form the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

374	SPECIAL	L CATEGORIES					
	GRANTS	AND	AIDS	-	BAKER	ACT	SERVICES

# 375 SPECIAL CATEGORIES

FLORIDA SENATE - 2023

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 375, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

(PROPOSED BILL)

SPB 2500

From the funds in Specific Appropriation 375, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 375, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 375, \$73,850,399 from the Federal Grants Trust Pund shall be placed in reserve and is contingent on year two of the federal State Opioid Response III grant being awarded to the Department of Children and Families. The department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services.

From the funds in Specific Appropriation 375, \$5,000,000 from the Opioid Settlement Trust Fund is provided for the purchase of Food and Drug Administration approved prescription digital therapeutics to treat substance abuse and opioid use disorders.

From the funds in Specific Appropriation 375, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program	1,300,000
Here's Help	200,000
Cove Behavioral Health	100,000

### 376 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FACILITIES
FROM GENERAL REVENUE FUND . . . . .

51,643,247

The funds in Specific Appropriation 376 are provided for receiving systems pursuant to s. 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

From the funds in Specific Appropriation 376, \$19,878,768 in recurring funds from the General Revenue Fund shall fund the existing central receiving facilities in judicial circuits 2, 3, 4, 5, 7, 9, 12, 13, 17, and 18.

From the funds in Specific Appropriation 376, \$31,000,000 in recurring funds from the General Revenue Fund is provided for the expansion of receiving systems operated by not-for-profit behavioral health care providers in judicial circuits 1, 2, 3, 5, 8, 11, 12, 15, 18, and 20.

#### SECTION 3 - HUMAN SERVICES

#### 377 SPECIAL CATEGORIES CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 4,802,443
FROM ALCOHOL, DAUG ABUSE AND 729,423
MENTAL HEALTH TRUST FUND 2,000,000
FROM OPIOLOT SETTLEMENT TRUST FUND 322,117
FROM FEDERAL GRANTS TRUST FUND 322,117
FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599
TRUST FUND 37,599

From the funds in Specific Appropriation 377, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund (SF 1283) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

### 378 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND 26,230,517	
FROM ALCOHOL, DRUG ABUSE AND	
MENTAL HEALTH TRUST FUND	100,000
FROM OPIOID SETTLEMENT TRUST FUND .	13,277,149
FROM FEDERAL GRANTS TRUST FUND	4.800.180

From the funds in Specific Appropriation 378, \$18,879,302 in nonrecurring funds from the General Review and and \$13,017,149 in nonrecurring funds from the Opioid Settlement Trust Fund are provided for the following projects:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando (SF 1782)	250,000
Alpert Jewish Family Service - Community Access Life Line	
(CALL) Service (SF 1016)	250,000
(SF 1017)	250,000
Persons with Disabilities (SF 1040)	250,000
Apalachee Center - Baker Act Central Receiving Facility Expansion (SF 2309)	250,000
Apalachee Center, Lifestream, and Gracepoint - Operation	
of Forensic Residential Step-Down Beds (SF 2567) Aspire Health Partners - Seminole County Central	250,000
Receiving Facility (SF 1064)	250,000
Veterans and National Guard Mental Health Services (SF	
2838)	250,000
Disorder Initiative (SF 1883)	500,000
3060)	250,000
Act Central Receiving Facility (SF 1666)	250,000
BayCare Behavioral Health - Veterans Intervention Program (SF 1222)	250,000
Broward Behavioral Health - Stepping Up Jail Diversion Initiative (SF 1730)	
Broward County Medication-Assisted Treatment Program (SF	250,000
1631)	375,000
Response (iMATR) (SF 2839)	999,238
1365)	350,000
Charlotte Behavioral Healthcare - Central Receiving Facility - Charlotte, DeSoto and Surrounding Area (SF	
2074)	250,000
Services Expansion (SF 1227)	300,000
Centerstone of Florida - Trauma Recovery Center (SF 1044). Central Florida Behavioral Health - Hillsborough County	250,000
Baker Act Beds (SF 1959)	250,000
Short-Term Residential Treatment Facility (SF 2841)	250,000
Circles of Care - Baker Act Central Receiving Facility Expansion (SF 1269)	250,000

92

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500 SECTION 3 - HUMAN SERVICES City of West Park - Mental Health Initiative (SF 2862).... Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1571)..... 250,000 Community Assisted and Supported Living (CASL) -Permanent Supportive Housing - Renaissance Manor (SF 500,000 ConnectFamilias - Mental Health Screenings for At-Risk 185,000 250.000 279,112 250,000 250,000 (SF 1014).... First Step of Sarasota 24-Hour Intake Access Center (SF 2997).... 250,000 Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (SF 1650)..... 1,000,050 Florida Alliance of Boys & Girls Clubs - Opioid 5,000,000 250 000 350,000 Florida Recovery Schools of Tampa Bay (SF 1361).... 100,000 Gateway Community Services - Project Save Lives (SF 2480). Gracepoint - Hillsborough County Central Receiving 250,000 246,293 Health Service Access (SF 174E).

Health Service Access (SF 174E).

Here's Help Residential Treatment Expansion (SF 1088)...

Hispanic Unity of Florida - LIFT + HEAL (Lifting Individuals from Postpartum Trauma) (SF 1673)...

JAPCO - Eagles' Haven Wellness Center (SF 1022)..... 250,000 250,000 250.000 600,000 Jewish Community Services of South Florida -Miami-Dade/Monroe Crisis Helpline Equity (SF 1164)..... 180,000 Jewish Family Services - Affordable Behavioral Health 1,200,000 Behavioral Health for At-Risk Youth (SF 1674)..... Lakeview Center - Central Receiving Facility (SF 2249).... 250,000 250,000 Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2929).....Life Management of Northwest Florida - Functional Family 250,000 250,000 250.000 County (SF 2105)......LifeStream Behavioral - Indigent Baker Act Inpatient 250.000 Services (SF 1125)......Lifetime Counseling Center - Behavioral Health Prevention 500,000 & Intervention (SF 1273)..... 250,000 Live Tampa Bay - Bridges not Barriers Regional Pilot (SF 1363)..... 595,253 Marion County Senior Services Co-Responder Program (SF 1596).

Memorial Healthcare - Medication Assisted Treatment for
Zero Overdoses (MAT Zero-OD) (SF 1213)......

Mental Health Association of Central Florida - Adolescent 250,000 1,000,000 Mental Health Services for the Uninsured (SF 1818)..... Mental Health Association of Indian River - Walk-In and 175,000 250,000 Alachua, Dixie, Levy, Gilchrist, Bradford and Putnam 250,000 737,500 Specialized Outreach (SF 2430)..... 175,000

Northwest Behavioral Health - Training Trauma NOW! (SF 1683).....

93

Okaloosa-Walton Mental Health and Substance Abuse
Pre-Trial Diversion Program (SF 1955)......

 247,139

350,000

110,000

FLORII	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	ON 3 - HUMAN SERVICES	
	2077)	250,000
	Infrastructure and Cyber Security (SF 1084)	821,516
	Crisis Stabilization Unit Beds - Pinellas (SF 1701)	250,000
	Recovery, Wellness, and Healing Justice (SF 1357)	500,000
	Development (SF 2910)	250,000
	Project (SF 1208)	475,000
	with Substance Use Disorders (SF 1651)	174,350
	Psychiatry Access - Palm Beach County (SF 1795) Seminole County Hope and Healing Center (Opioid/Addiction	750,000
-	Recovery Partnership) (SF 1056)	500,000
	MA Healthcare - Marion Central Receiving System (SF 1587) specialized Treatment Education & Prevention (STEPS) - Women's Residential Maternal Wraparound Program (MWRAP)	250,000
	(SF 1278)	500,000
	Residential Treatment Beds (SF 1660)	750,000
	1741)	250,000
	Addiction Medicine (SF 2125)	250,000
	Sustained Recovery Program (SF 2169)	96,000
	Wellness Services (SF 1182)	375,000
379	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
	FROM GENERAL REVENUE FUND 8,911,958	
380	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND 6,780,276	
380A	SPECIAL CATEGORIES	

Funds provided in Specific Appropriation 380A, which were awarded to the State pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.

11,267,851

From the funds in Specific Appropriation 380A, \$600,000 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment.

38T	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASED RESIDENTIAL	
	TREATMENT SERVICES FOR EMOTIONALLY	
	DISTURBED CHILDREN AND YOUTH	
	FROM GENERAL REVENUE FUND	2,201,779
382	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	207,115

GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS

FROM GENERAL REVENUE FUND . . . . .

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 3 - HUMAN SERVICES

383 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . .

117,583,381

From the funds in Specific Appropriation 383, \$67,745,603 in nonrecurring funds from the Community Mental Health Block Grant and \$49,837,778 in nonrecurring funds from the Community Substance Abuse Prevention and Treatment Block Grant are provided through the Supplemental COVID Relief Act and the American Rescue Plan. These funds shall support a comprehensive array of behavioral health treatment and recovery support services to reduce crime, overdoses, suicides, and unemployment and help break the cycle of hospitalization, homelessness, and incarceration among the most vulnerable Floridians. These funds shall prioritize the treatment and support of individuals without insurance, for services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or for services not covered by private insurance.

385	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,264	210 4,632
386	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND.	23,473,829	2,877,657 731,355
387	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND	37,587,083	4,451,869 14,749,098

From the funds in Specific Appropriation 387, \$10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.

387 <i>I</i>	A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - HUMAN SERVICES	
	FACILITIES	
	FROM GENERAL REVENUE FUND 29,885,150	
	FROM OPIOID SETTLEMENT TRUST FUND .	29,635,150

From the funds in Specific Appropriation 387A, \$29,885,150 in nonrecurring funds from the General Revenue Fund and \$29,635,150 in nonrecurring funds from the Opioid Settlement Trust Fund are provided for the following community facilities that serve individuals with mental health and/or substance use disorders:

211 Palm Beach and Treasure Coast Building (SF 1229) Apalachee Center - Expansion of Childrens Baker Act Unit	250,000
(B.E.A.C.H.) (SF 2279)	800,000
Apalachee Center, Lifestream, and Gracepoint - Expansion	
of Community Forensic Bed Capacity (SF 2568)	5,400,000
Aspire Health Partners - Homeless Veterans Housing (SF	
1065)	1,000,000
Bridgeway Center - Bridges to Hope Transitional Housing	-
Okaloosa (SF 2199)	850,000
Centerstone Inpatient Campus and Samoset Community	
Resource Center (SF 1184)	3,000,000
Charlotte Behavioral Health - Central Receiving Facility	3,000,000
for Charlotte, DeSoto and Surrounding Areas (SF 2989).	1,500,000
	. 1,500,000
Child Guidance Center - Children's Mental Health Capital	
Needs (SF 1751)	350,000
Circles of Care - Women's Substance Use Disorder	

SECTION 3 - HUMAN SERVICES	
Residential Treatment Expansion (SF 1270)	1,600,000
Renovations (SF 1582)	115,000
2 (SF 3031)	3,000,000
Capacity Expansion (SF 1661)	366,000
Facility Planning and Construction (SF 2996) Gateway Community Services - North Florida Addiction	750,000
Stabilization and Detoxification Building (SF 1954) Guidance/Care Center - The Heron Mental Health Assisted	1,500,000
Living Facility Expansion Renovation (SF 1681) Hanley Foundation - Community Recovery Center (SF 1039) Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health	1,750,000 1,500,000
Disorders - Broward(SF 1196) Henderson Behavioral Health - Affordable Supportive	2,500,000
Housing Expansion for People with Mental Health Disorders - Palm Beach (SF 1236)	2,400,000
Impower - The Grove Facility Expansion (SF 1207) Lakeview Center Short-Term Residential Treatment	600,000
Expansion (SF 3096)LifeStream Behavioral Center - Citrus County Baker Act	2,150,000
Receiving Facility (SF 2104)	2,000,000
Council - Starting Point Behavioral Health Building	
Expansion (SF 1974)  Peace River Center - Gilmore Outpatient Campus Expansion	
(SF 1082) Personal Enrichment Through Mental Health Services -	2,500,000
Children's Crisis Stabilization Unit and Diversion Center (SF 2495)	2,500,000
Phoenix Programs of Florida - Hope Healing and Recovery Center for Women at Phoenix House Florida (SF 2451)	1,200,000
River Region Human Services - Renovations to Derya Williams Campus for Substance Abuse (SF 1753)	520,000
SalusCare - Baker Act Receiving Center Rebuild (SF 2222) SMA Healthcare - Central Receiving Facility Construction	900,000
(SF 1588)	1,200,000
Village Apartment Units (SF 2022) The Village South - Mental Health/Criminal Justice Diversion Program - Construction/Renovation Pembroke	1,019,300
Pines Main Campus (SF 1977) Tri County Human Services - Hardee Crisis Stabilization	2,400,000
Unit (SF 2880)	5,200,000
Housing and Health (SF 1215)	6,700,000
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	631,480,021
TOTAL POSITIONS	1,397,934,865
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF FROM GENERAL REVENUE FUND 2,686,300,808 FROM TRUST FUNDS	1,980,359,795
TOTAL POSITIONS	4,666,660,603
TOTAL APPROVED SALARY RATE 625,678,200	4,000,000,003
ELDER AFFAIRS, DEPARTMENT OF	
PROGRAM: SERVICES TO ELDERS PROGRAM	
COMPREHENSIVE ELIGIBILITY SERVICES	
APPROVED SALARY RATE 10,602,454	
388 SALARIES AND BENEFITS POSITIONS 246.50 FROM GENERAL REVENUE FUND 7,759,603	

	A SENATE - 2023 (PROPOSED BILL)		SPB 250
ECTIO	N 3 - HUMAN SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,759,60
389	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE	600,351	
	TRUST FUND		600,35
390	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	947,299	947,29
391	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	21,292	21,29
392	FROM OPERATIONS AND MAINTENANCE	102,665	
393	TRUST FUND		102,66
	FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	42,971	42,97
394	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	70,731	70,73
395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,752	41,97
OTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND	9,582,664	9,586,89
	TOTAL POSITIONS	246.50	19,169,55
OME A	ND COMMUNITY SERVICES		
A	PPROVED SALARY RATE 3,430,441		
396	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	64.00 1,933,788	2,540,22 940,48
397	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE	211,073	850,71
	TRUST FUND	479,375	235,90
398	FROM FEDERAL GRANTS TRUST FUND		
398	FROM GENERAL REVENUE FUND		435,06

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST FUND . . 5,000

400 SPECIAL CATEGORIES

AGING AND ADULT SERVICES TRAINING AND

FROM FEDERAL GRANTS TRUST FUND . . . 119,493

401 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE

FROM GENERAL REVENUE FUND . . . . .

60.321.293

From the funds in Specific Appropriation 401, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential

From the funds in Specific Appropriation 401, \$3,600,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 401, an additional \$4,250,000 in recurring funding from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by \$250,000 at each of the 17 Memory Disorder Clinics statewide.

From the funds in Specific Appropriation 401, the following recurring appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects	. 234,297
Alzheimer's Community Care Association	. 1,500,000
Dan Cantor Center - Alpheimer's Project	. 169.287

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (SF 1864)	491,614
Alzheimer's Community Care - Critical Support Initiative	
(SF 1038)	750,000
City of Deerfield Beach Alzheimer's Daycare/Senior	
Transportation Services (SF 1469)	286,705
Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care	
Services Expansion (SF 1853)	251,500
Naples Senior Center Dementia Respite Support Program (SF	
3005)	75,000

## 402 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE

FROM GENERAL REVENUE FUND . . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 100,133,279

269,851

FROM OPERATIONS AND MAINTENANCE 

5,197,752 From the funds in Specific Appropriation 402, \$3,400,000 from the

General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, an additional \$3,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are

98

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 3 - HUMAN SERVICES

most at risk of nursing home placement.

From the funds in Specific Appropriation 402, \$1,214,012 in recurring funding from the General Revenue Fund and \$436,185 in recurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to Statewide Medicaid Managed Care Long Term Care Program.

403 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . .

5,963,764

SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT

FROM GENERAL REVENUE FUND . 12,766,520 FROM FEDERAL GRANTS TRUST FUND . . .

154 955 049

250,000

250,000

60,000

From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County,	
Inc Provider Service Area (PSA) 10	681,080
Alliance for Aging, Inc	152,626
Alliance for Aging, Inc Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc	105,571
Area Agency on Aging of Pasco - Pinellas, Inc	105,571
Area Agency on Aging of Pasco-Pinellas, Inc Provider	
Service Area (PSA) 5	1,046,000
Areawide Council on Aging of Broward County	167,292
City of Hialeah Elder Meals Program	250,000
City of Sweetwater Elderly Activities Center (Mildred &	
Claude Pepper Senior Center)	418,242
Congregate & Homebound Meals for At-Risk Elderly,	
Non-Ambulatory, & Handicapped Residents (Allapattah)	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional	
Program for Elders)	623,877
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation	92,946
Lippman Senior Center	228,000
Little Havana Activities and Nutrition Centers of Dade	
County	334,770
Miami Beach Senior Center - Jewish Community Services of	
South Florida, Inc	158,367
Michael-Ann Russell Jewish Community Center - Sr.	
Wellness Center	83,647
Mid-Florida Area Agency on Aging, Inc Model Day Care	
Project	105,571
Senior Connection Center, Inc Provider Service Area	
(PSA) 6	113,000
Seymour Gelber Adult Day Care Program - Jewish Community	
Services of South Florida, Inc	23,234
Southwest Social Services	653,501
St. Ann's Nursing Center	65,084
West Miami Community Center - City of West Miami	69,071
From the funds in Specific Appropriation 404, the followi	ng projects
are funded from nonrecurring general revenue funds:	
City of Hialeah - Elder Meals Program (SF 1423)	500,000
City of Hialeah Gardens Elder Meals Program (SF 1302)	250,000
City of Miramar Southcentral/Southeast Focal Point Senior	200 000
Center (SF 2777)	300,000
City of Opa-locka Senior Programming (SF 2608)	500,000

City of South Miami Senior Programming & Activities (SF 1353)....

Council on Aging of Martin County, Inc. Indiantown Senior

99

David Posnack Jewish Community Center - Senior Kosher

City of West Park Senior Program (SF 2546)..

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 3 - HUMAN SERVICES	
Meal Program (SF 1176)	149,537
Center/Samaritan Project (SF 2611). Hope for Grateful Hearts (SF 2063). In-Home Care and Support Services Waitlist - Miami-Dade	150,000 250,000
County Community Action and Human Services Department Home Care Program for Seniors (SF 1298) Jewish Community Services (JCS) Delivers: Expansion of	250,000
Tailored Grocery Delivery Program for Seniors (SF 1352).  Jewish Community Services of South Florida - Nutritional	100,000
Equity for Seniors Keeping Kosher (NESKK) (SF 1136)	250,000
Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services (SF 1212)	500,000
Miami Springs Senior Center Supplemental Meals and Services (SF 1299)	250,000
Neighborly Senior Care Network Transportation Lifeline (SF 2493)	250,000
North Miami Foundation for Senior Citizens Services, Inc. (SF 2194)	550,000
Northeast Florida Area on Aging Nutrition for Elderly in Northeast Florida (SF 2164)	250,000
Self Reliance Inc. Home Modifications/Repair For Seniors (SF 2520)	250,000
The LJD Jewish Family & Community Services, Inc.:	
Holocaust Survivor Support Services (SF 1757) Town of Medley - Senior Program (SF 3124)	250,000 100,000
405 SPECIAL CATEGORIES	
CONTRACTED SERVICES FROM GENERAL REVENUE FUND	
FROM GENERAL REVENUE FUND	533,925
FUNDFROM OPERATIONS AND MAINTENANCE	22,700
TRUST FUND	134,564
From the funds in Specific Appropriation 405, \$81,000 Operations and Maintenance Trust Fund is provided for the Un South Florida Policy Exchange (recurring base appropriations	from the niversity of project).
406 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,207,034 FROM FEDERAL GRANTS TRUST FUND	12,713,992
407 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	
408 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS	
FROM FEDERAL GRANTS TRUST FUND	51,049,579
From the funds in Specific Appropriation 408, \$ nonrecurring funds from the Federal Grants Trust Fund is apputilize federal grant funds to implement the Florida Alzheim of Excellence initiative care model for seniors with Alzheime and Related Dementias and their primary caregiver.	mer's Center
409 SPECIAL CATEGORIES  LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,635 6,182
410 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND . 7,330 FROM FEDERAL GRANTS TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND	10,970 3,595

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES

410A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND .

From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for CARES One Stop Senior Dade City (SF 3168).

237,208,745	177,535,986		FROM GENERAL REVENUE FUND FROM TRUST FUNDS	101111
414,744,731			TOTAL POSITIONS TOTAL ALL FUNDS	
		ERVICES	TIVE DIRECTION AND SUPPORT SE	EXECU
		3,926,706	APPROVED SALARY RATE	
1,981,624 1,534,818	2,287,832	FUND	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST	411
320,464 665,461		FUND	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST	412
384,307 801,228		FUND	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST	413
2,000		FUND	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST	414
112,789 330.789	1,270,085	FUND	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST	415

From the funds in Specific Appropriation 415, \$125,000 in nonrecurring funds from the General Revenue Fund and \$125,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Elder Affairs to competitively procure independent verification and validation (IVEV) services for the Enterprise Client Information Registration Tracking System. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service.

417 SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)		
FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,068,803	1,101,896
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,043,364

Funds in Specific Appropriation 417, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit the operational work plan to the

#### SECTION 3 - HUMAN SERVICES

chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Off	ice of Policy and Budget.		
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,235	
419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRAVIS TRUST FUND .	5,022	4,159 7,016
420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE PUND FROM ADMINISTRATIVE TRUST FUND	9,009	15,119
421	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND TRUST FUND	20,694	32,650 112,212 224,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,187,695	8,674,794
	TOTAL POSITIONS	65.50	13,862,489
CONSUM	ER ADVOCATE SERVICES		
A	PPROVED SALARY RATE 1,993,250		
422	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	41.00 1,039,963	220,662 1,610,647
423	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		34,936 429,145
424	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	240,067	106,740 107,427
425	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,961,663	154,816
426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	852,352	149,000
427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,513	
428	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	877,388	626,020
429	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,379,364

SECTION 3 - HUMAN SERVICES 430 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 50,092 431 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 5.864 1,077 FROM FEDERAL GRANTS TRUST FUND . . . 8,042 TOTAL: CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND . . . . . 19,041,902 4,827,876 41.00 23,869,778 TOTAL: ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . . 211,348,247 260,298,307 417.00 471,646,554 19,952,851 HEALTH, DEPARTMENT OF PROGRAM: EXECUTIVE DIRECTION AND SUPPORT ADMINISTRATIVE SUPPORT APPROVED SALARY RATE 21,863,248 432 SALARIES AND BENEFITS POSITIONS 385.50 FROM GENERAL REVENUE FUND
FROM ADMINISTRATIVE TRUST FUND . . . 25.734.821 433 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 41,911 FROM ADMINISTRATIVE TRUST FUND . . . 1,404,923 FROM GENERAL REVENUE FUND . . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 2,830,494 13,812,680 435 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . . From the funds in Specific Appropriation 435, \$6,328,286 in recurring funds and \$16,762 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health for the expansion of the Telehealth Minority Maternity Care Pilot program to provide services in 10 counties with the highest number of women experiencing severe maternal morbidity. 436 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . 673,137 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . 29,983 SPECIAL CATEGORIES CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . .
FROM ADMINISTRATIVE TRUST FUND . . . 2,405,572 18,143,383

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

102

SECTION 3 - HUMAN SERVICES

439 SPECIAL CATEGORIES

CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE)

SYSTEM

FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 439, \$527,200 in recurring funds from the General Revenue Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

440	SPECIAL CATEGORIES	
	DICK MANACEMENT INCIDANCE	

FROM ADMINISTRATIVE TRUST FUND . . . 194,602

### 441 SPECIAL CATEGORIES

TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . 738.731

#### SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . 10.397 110.937

FROM ADMINISTRATIVE TRUST FUND . . .

443 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 30,074 FROM ADMINISTRATIVE TRUST FUND . . . 85.624

444 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . 2,508,985

FROM ADMINISTRATIVE TRUST FUND . . . 6.052.467

TOTAL: ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND . . . . . . 27.977.531

66,981,288

TOTAL POSITIONS . . . . . . . . . . . TOTAL ALL FUNDS . . . . . . . . . . 94,958,819

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

	APPROVED SALARY RATE	13,493,627		
445		POSITIONS	249.50	
	FROM GENERAL REVENUE FUN	D	3,118,499	
	FROM ADMINISTRATIVE TRUS	T FUND		624,013
	FROM RAPE CRISIS PROGRAM	TRUST		
	FUND			48,536
	FROM TOBACCO SETTLEMENT	TRUST FUND .		375,985
	FROM EPILEPSY SERVICES T	RUST FUND .		79,246
	FROM FEDERAL GRANTS TRUS	T FUND		12,581,562
	FROM GRANTS AND DONATION	S TRUST		
	FUND			2,721
	FROM MATERNAL AND CHILD	HEALTH		
	BLOCK GRANT TRUST FUND			1,394,926
	FROM PREVENTIVE HEALTH S			-,,
	BLOCK GRANT TRUST FUND			640,740
	DECCE CICIAI INODI FOND			040,740

From the funds in Specific Appropriation 445, \$375,985 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . 85,620 FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 1 420 172 FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500 SECTION 3 - HUMAN SERVICES FROM GRANTS AND DONATIONS TRUST FIIND 65,775 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . FROM PREVENTIVE HEALTH SERVICES 153.952 BLOCK GRANT TRUST FUND . . . . . . 70,987 FROM GENERAL REVENUE FUND . . . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 300,695 105.534 FROM RAPE CRISIS PROGRAM TRUST FUND 35,000 FROM EPILEPSY SERVICES TRUST FUND . 31,044 FROM BIOMEDICAL RESEARCH TRUST 2,047 FUND . FROM FEDERAL GRANTS TRUST FUND . . . 2,643,501 FROM GRANTS AND DONATIONS TRUST 21,410 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . 466,752 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 292,504 448 ATD TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND . . . . . 4,245,455 FROM FEDERAL GRANTS TRUST FUND . . . 1.067.783 449 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND 2,918,230 FROM EPILEPSY SERVICES TRUST FUND . 709.547 From the funds in Specific Appropriation 449, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1030). 450 AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . 8.891.287 451 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . . 18,682,810 452 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES

BLOCK GRANT TRUST FUND . . . .

453 ATD TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES

FROM GENERAL REVENUE FUND 16,909,412 FROM FEDERAL GRANTS TRUST FUND . . . 1.000.000

Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and

From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

OPERATING CAPITAL OUTLAY

FROM FEDERAL GRANTS TRUST FUND . . . FROM MATERNAL AND CHILD HEALTH 10,350 BLOCK GRANT TRUST FUND . . . . . . 6,000

SPECIAL CATEGORIES

GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .

150.000

Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of

104

FLORIDA SENATE - 2023 (

(PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

\$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

#### 456 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . .

4,500,000

532,095

Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

### 457 SPECIAL CATEGORIES

CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,816,803	
FROM ADMINISTRATIVE TRUST FUND		20,000
FROM RAPE CRISIS PROGRAM TRUST		
FUND		10,000
FROM FEDERAL GRANTS TRUST FUND		4,128,548
FROM GRANTS AND DONATIONS TRUST		
FUND		5,740
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		13,000
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		305,500
SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	40,047,101	
FROM ADMINISTRATIVE TRUST FUND	40,047,101	100,000
FROM RAPE CRISIS PROGRAM TRUST		100,000
FUND		1,645,666
FROM OPIOID SETTLEMENT TRUST FUND .		500,000
FROM FEDERAL GRANTS TRUST FUND		33,430,926
FROM MATERNAL AND CHILD HEALTH		,,
BLOCK GRANT TRUST FUND		4,132,731
FROM PREVENTIVE HEALTH SERVICES		

From the funds in Specific Appropriation 458, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

BLOCK GRANT TRUST FUND . . . . . .

From the funds in Specific Appropriation 458, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$12,500,000 from the General Revenue Fund, of which \$3,000,000 is nonrecurring (SF 1729), is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 458, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (SF 1151), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1165).

From the funds in Specific Appropriation 458, \$500,000 from the Opioid Settlement Trust Fund is provided for the Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire (SF 2882). This appropriation is contingent upon Senate Bill 7032, or similar legislative, becoming a law.

From the funds in Specific Appropriation 458, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile mammography unit (SF 2084) to be used in Hardee County.

From the funds in Specific Appropriation 458, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile MRI unit (SF 2086) to be used in Hardee County.

From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AdventHealth Waterman Community Clinic - Community Care	
Expansion (SF 1192)	200,000
Agape Dental Service (SF 2304)	500,000
Agape School Healthcare Expansion (SF 2302)	500,000
Andrews Institute Research: Regenerative Medicine (SF	
1216)	2,500,000
Ascension Sacred Heart Bay Hospital Trauma Program (SF	
1689)	250,000
Big Bend Hospice - Access to Rural Healthcare - Mobile	
Medical Units (SF 2265)	250,000
Education is the Key to Health Literacy (SF 1688)	250,000
Estella Byrd Whitman Wellness & Resource Center (SF 1812).	250,000
Florida Community Health Centers, Inc. Obstetrical	500 000
Services Viability for Underserved Population (SF 3125).	500,000 250,000
Florida Mission of Mercy (SF 1100)	250,000
	250 000
Program (SF 1774)	250,000 500,000
Improve Health Care for Florida's Mothers: Assuring	500,000
Quality Florida's Hospital Levels of Care (SF 1873)	300,000
LECOM Health: Clinic-Based Services Outreach (SF 1032)	250,000
Lee Health Mobile Health Services Unit (SF 2224)	1,100,000
Florida Lions Eye Clinic, Inc Free Eye Care for	1,100,000
Florida Residence (SF 3018)	100,000
NCH Healthcare System: System Operations Center (SF 3133).	855,561
Project Be Strong (SF 1005)	100,000
Promise Fund of Florida (SF 1531)	250,000
Senior Care Patient Home Monitoring Post Hospitalization	
(SF 1191)	250,000

LORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 3 - HUMAN SERVICES	
St. John Bosco Clinic (SF 2426)Suncoast Communities Blood Bank Platelets and Plasma	250,000
Retention and Research (SF 1830)	300,000
TechHealth Initiative - Orange County (SF 2726)	200,000
University of South Florida - Functional MRI (SF 3113) University of South Florida Simulation Modeling to	400,000
Reduce Opioid Overdose (SF 3156)	500,000
(SF 1350)	250,000
Prevention (SF 1257)	250,000
459 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND 24,625,176 FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,485,431
From the funds in Specific Appropriation 459, \$2 nonrecurring funds from the General Revenue Fund is provid Nurse Family Partnership Sustainability and Expansion Funding	ed for the

460	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	
461	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	7,850,000
462	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM	

From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring

463 SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .

base appropriations project).

FROM BIOMEDICAL RESEARCH TRUST

12.686

10,000,000

464 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND 83,571,257 FROM BIOMEDICAL RESEARCH TRUST 16.428.743 

Funds in Specific Appropriation 464 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI Comprehensive transfer and the University of Plorida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 465, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

#### SECTION 3 - HUMAN SERVICES

which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of

#### 466 SPECIAL CATEGORIES

ENDOWED CANCER RESEARCH

FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 466, are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

#### 467 SPECIAL CATEGORIES

PEDIATRIC CANCER RESEARCH

FROM BIOMEDICAL RESEARCH TRUST 

3 000 000

83,388,848

Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

#### 468 SPECIAL CATEGORIES ALZHEIMER RESEARCH

FROM GENERAL REVENUE FUND . . . . .

Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

# SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION

FROM FEDERAL GRANTS TRUST FUND . . . 364.286.258

### 470 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 60.233

#### 471 SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . . 422,828,297

472	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND	44,210
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	1,526

# 473 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM

FROM TOBACCO SETTLEMENT TRUST FUND .

Funds in Specific Appropriation 473 shall be used to implement the

Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community interventions	15,440,0/5
State & Community Interventions - AHEC	6,739,339
Health Communications Interventions	25,100,380
Health Communications Intervention - Pregnant Women	2,695,900
Cessation Interventions	15,599,782
Cessation Interventions - AHEC	9,137,160
Surveillance & Evaluation	7,608,312
Administration & Management	1,067,900

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by FLORIDA SENATE - 2023 SPB 2500 (PROPOSED BILL)

#### SECTION 3 - HUMAN SERVICES

the federal Food and Drug Administration as part of smoking cessation interventions

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on Intervention and evaluation contracts. The Circuit shall be boost on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,484	
	FROM ADMINISTRATIVE TRUST FUND		2,223
	FROM RAPE CRISIS PROGRAM TRUST FUND		474
	FROM FEDERAL GRANTS TRUST FUND		53,297
	FROM GRANTS AND DONATIONS TRUST FUND		322
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,342
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,694

474A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND . . . . .

Coldon Booch Wollmoss Conton (CE 1445)

12.625.000

From the funds in Specific Appropriation 474A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Healthcare Network - Orangetree Primary Care Facility (SF	850,000
3054)	1,750,000
NCH Healthcare System: System Operations Center (SF 3133).	150,000
Tampa General Behavioral Health Hospital (SF 1939)	5,000,000
The Way Free Medical Clinic College Drive New Clinic	
Facility Construction Project (SF 1426)	1,450,000
YMCA Family Centers in Volusia & Flagler Counties (SF	
2170)	1,500,000
YMCA of Collier County Senior and Healthy Living Center	
(SF 3080)	1,475,000
YMCA of Florida's First Coast Immokalee Unique Abilities	
Center- Multipurpose Facility Phase 3 (SF 2676)	450,000

FROM	GENERA	AL REVEN	UΕ	E	U	ID				265,162,062
FROM	TRUST	FUNDS								

TOTAL POSITIONS . . . . . . . . . . 249.50 TOTAL ALL FUNDS . . . . . . . . . . 1,246,375,706

981,213,644

### DISEASE CONTROL AND HEALTH PROTECTION

TOTAL: COMMUNITY HEALTH PROMOTION

	APPROVED SALARY RATE	25,160,052		
475	SALARIES AND BENEFITS	POSITIONS	528.50	
	FROM GENERAL REVENUE FUNI		11,834,062	
	FROM ADMINISTRATIVE TRUST	r fund		1,567,891
	FROM FEDERAL GRANTS TRUST	r fund		15,102,701
	FROM GRANTS AND DONATIONS	S TRUST		
	FUND			2,221,636
	TIDOM DI AMBITNIO AND DUALITAD	DIAT MOTTOM		

FROM PLANNING AND	EVALUATION TRUST	
FUND		5,511,077
FROM RADIATION PRO		
FUND		388,131

	FUN	D				•	•	•		388,131
476	OTHER	PERSONA	L SERVI	CES						
	FROM	GENERAL	REVENUE	FUND					126,715	
	FROM	ADMINIS'	TRATIVE	TRUST	FUND					30,674
	FROM	FEDERAL	GRANTS	TRUST	FUND					2,497,973

478 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT FROM GENERAL REVENUE FUND . . . . . 29,528,611 FROM FEDERAL GRANTS TRUST FUND . . . 97,831,173 Funds in Specific Appropriation 478 from the General Revenue Fund may

be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

SPB 2500

59,060

65,146

729,127

322,986

10,590,000

12,864,447 60,615

4,179,447

FLORIDA SENATE - 2023 (PROPOSED BILL)

FROM GRANTS AND DONATIONS TRUST

FROM PLANNING AND EVALUATION TRUST

FROM GENERAL REVENUE FUND . . . . . . FROM ADMINISTRATIVE TRUST FUND . . .

FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST

FROM PLANNING AND EVALUATION TRUST 

SECTION 3 - HUMAN SERVICES

477 EXPENSES

The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 478, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS prevention services, counseling, testing and linkage to care for high risk persons living with HIV in the Haitian and Latino communities of Miami-Dade county (recurring base appropriations project).

479	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND		11,322,322
480	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	14,662,823	427,426 2,194,571
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	108,115	15,000 625,124 44,385
482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,633,757	245,165 11,104,638 1,638,038 3,542,787

110

#### SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 482, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 482, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

483 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . 3,586,653
FROM FEDERAL GRANTS TRUST FUND . . . 9,362,591

From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:

	Drug Free America Foundation - Reducing the Use of	
	Marijuana During Pregnancy and Postpartum (SF 1875)	216,727
	Florida Research & Innovation Center Protein Production	
	for Novel Therapeutic Development (SF 1868)	250,000
	Live Like Bella; Childhood Cancer Foundation (SF 1856)	250,000
	Phase II: Expansion of Excellent and Equitable Sickle	
	Cell Disease Care in Florida (SF 1360)	450,000
	University of Miami - HIV/AIDS Research at Center for	
	AIDS Research (CFAR) (SF 1019)	250,000
	University of Miami Miller School of Medicine - Florida	
	Stroke Registry (SF 1773)	1,000,000
	1 Voice Pediatric Cancer Foundation (SF 1468)	225,000
4	SPECIAL CATEGORIES	

484	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885

485	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	 498,687

486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND 105,9	81
	FROM GRANTS AND DONATIONS TRUST	
	FUND	147,660
	FROM PLANNING AND EVALUATION TRUST	
	FUND	162,469

487	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,778	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		49,573
	FROM PLANNING AND EVALUATION TRUST		
	FUND		30,216

488	SPECIAL CATEGORIES		
100	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77.073	
	FROM ADMINISTRATIVE TRUST FUND	77,075	4.79
	FROM FEDERAL GRANTS TRUST FUND		76.18
	FROM GRANTS AND DONATIONS TRUST		70,10
	FROM GRANIS AND DUNATIONS IRUSI		0.66

FROM FEDERAL GRANIS IROSI FUND	70,104
FROM GRANTS AND DONATIONS TRUST	
FUND	8,663
FROM PLANNING AND EVALUATION TRUST	
FUND	18,843
FROM RADIATION PROTECTION TRUST	
FUND	1,186

489	SPECIAL CATEGORIES	
	OUTREACH FOR PREGNANT WOMEN	
	FROM GENERAL REVENUE FUND	500,000

112

SECTION 3 - HUMAN SERVICES				
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND 69,883,8 FROM TRUST FUNDS	43 193,311,407		
	TOTAL POSITIONS	263,195,250		
MEDICA	L MARIJUANA REGULATION			
A	PPROVED SALARY RATE 7,184,654			
490	SALARIES AND BENEFITS POSITIONS 133.00 FROM GRANTS AND DONATIONS TRUST FUND	10,166,210		
491	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND	1,118,131		
492	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND	1,992,363		
493	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	6,000		
494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND	16,015,353		
495	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND	9,311,760		
	ds provided in Specific Appropriation 495 lusively for the purpose of educating minorities abo			

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023 for the calendar quarter ending June 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

496	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	19,725
497	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	11,500

FLORID	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	ON 3 - HUMAN SERVICES	
498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND	45,277
TOTAL:	MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS	38,686,319
	TOTAL POSITIONS	38,686,319
COUNTY	HEALTH DEPARTMENTS LOCAL HEALTH NEEDS	
	APPROVED SALARY RATE 425,340,068	
499	SALARIES AND BENEFITS POSITIONS 8,975.51 FROM COUNTY HEALTH DEPARTMENT TRUST FUND	611,186,820
500	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT	
	TRUST FUND	60,918,940
501	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	129,382,734
of Adm Tru Tru the sec	Im the funds in Specific Appropriations 501 and 523, Health is authorized to transfer funds to the Agency ininistration from the General Revenue Fund, County Health Fund, Grants and Donations Trust Fund, and the list Fund to purchase prescription drugs pursuant to the Canadian Prescription Drug Importation Program as action 381.02035, Florida Statutes, for use in station 381.02035, Florida Statutes.	For Health Care alth Department Federal Grants parameters of authorized by
502	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND 160,693,260	)
503	AID TO LOCAL GOVERNMENTS  COMMUNITY HEALTH INITIATIVES  FROM GENERAL REVENUE FUND 1,951,79  FROM COUNTY HEALTH DEPARTMENT  TRUST FUND	7
bas	om the funds in Specific Appropriation 503, the follows are appropriations projects are funded with recurring golds:	owing recurring general revenue
M	.a Liga - League Against Cancer Minority Outreach - Penalver Clinic Manatee County Rural Health Services.	319,514
504	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,373,302
505	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS 50.00	
506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,035,415
507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	101,252,267

SECTION 3 - HUMAN SERVICES 508 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . 509 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT 510 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT 511 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . . . . . . . . . TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND . . . . . . STATEWIDE PUBLIC HEALTH SUPPORT SERVICES APPROVED SALARY RATE 512 SALARIES AND BENEFITS POSITIONS 453.00 FROM GENERAL REVENUE FUND . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . FROM PLANNING AND EVALUATION TRUST FROM RADIATION PROTECTION TRUST 513 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . 45,066 FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FROM GENERAL REVENUE FUND . . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 296,336 FROM EMERGENCY MEDICAL SERVICES FROM GRANTS AND DONATIONS TRUST 

115

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

114

27,500 6,217,027 3,809,117 2.319.928 929,023,050 1,091,668,107 1,786,154 2.813.145 8,430,266 834,433 2.997.812 7,193,060 7,223,026 193,515 637,030 663,845 67,471 124,190 752,412 46,098 238,536 520,404 1,846,269 272,116 573,192 FROM PLANNING AND EVALUATION TRUST 715,822

FLORID	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION 3 - HUMAN SERVICES			
	FROM RADIATION PROTECTION TRUST		1,645,717
515	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,111,402
516	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
517	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
518	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST		16,932 61,466
	FUND		28,302 56,997
519	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND.		210,856
520	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND	•	21,143,607
521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST	61,692	240,623 765,458 1,587,060 100,781 242,075 1,570,669
522	FUND		148,500
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPIOID SETTLEMENT TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND.	745,536	500,000 1,321,507

From the funds in Specific Appropriation 522, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 522, \$500,000 from the Opioid Settlement Trust Fund is provided for a Orlando Health Opioid Navigator (SF 1620). This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.

From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects:

116

Baptist Health Research Institute Familial Screening for

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 3 - HUMAN SERVICES

524 CDECTAL CATECORIES

Brain Aneurysms: The Florida Familial Brain (SF 1761)...

The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 523, \$5,000,000 from the General Revenue Fund and \$8,000,000 from the Opioid Settlement Trust Fund is provided to the Department of Health for the purchase of emergency opioid antagonists approved by the U.S. Food and Drug Administration to be made available to emergency responders. This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.

From the funds in Specific Appropriation 523, \$5,000,000 from the Opioid Settlement Trust Fund is provided for universities and colleges to supply U.S. Food and Drug Administration approved emergency opioid antagonists for on campus student housing. This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.

524	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BEAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
525	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	1,166,915
526	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000	1,676,352
527	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	98,505	46,405
528	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
529	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMBRGENCY MEDICAL SERVICES TRUST FUND		12,093,747
530	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND	250,000	4,000,000

From the funds in Specific Appropriation 530, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the

#### SECTION 3 - HUMAN SERVICES

Miami Project Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2339).

Res	earch (SF 2339).		
531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BEAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	3,837	7,811 55,064 6,177 47,576 52,241 5,278
532	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND	18,000,000	
533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	14,075	5,762 15,433 34,768 4,297 13,366 29,444 26,855
534	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,280,096	272,799,643
	TOTAL ALL FUNDS	453.00	318,079,739
PROGRA	M: CHILDREN'S MEDICAL SERVICES		
CHILDR	EN'S SPECIAL HEALTH CARE		
A	PPROVED SALARY RATE 21,492,565		
535	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	335.50 10,459,723	12,403,162 2,926,704
536	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DONARIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	190,810	186,177 371,175
537	EXPENSES FROM GENERAL REVENUE FUND	4,115,097	3,084,281 2,808,301
538	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		10,700

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 3 - HUMAN SERVICES

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From the funds in Specific Appropriation 539, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 539, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 539, \$530,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (SF 2041), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal	
Intensive Care Center	45,000
Johns Hopkins/All Children's Hospital -	
Hematology/Oncology	48,500
University of Florida - Regional Perinatal Intensive Care	
Center	50,000
MATCH dba Partnership for Child Health - Craniofacial and	
Cleft Lip/Cleft Palate	78,023
Nemours Jacksonville - Hematology/Oncology	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care	
Center	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS	138,889
University of South Florida - Disease Management	151,545
Wolfson Children's Hospital - Disease Management	180,000
University of Miami - Comprehensive Children's Kidney	
Failure Center	205,618
University of Miami - Disease Management	207,962
University of South Florida - HIV/AIDS	222,932
University of South Florida - Comprehensive Children's	
Kidney Failure Center	225,268
University of Florida - HIV/AIDS	241,927
University of Florida - HIV/AIDS	250,543

SPB 2500

#### SECTION 3 - HUMAN SERVICES

Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate	255,150
Lip/Cleft Palate	255,150
University of Miami - HIV/AIDS	260,269
Sickle Cell Disease Association of Florida, Inc Sickle	
Cell Outreach	283,860
University of Florida - Disease Management	344,258
University of Florida - Hematology/Oncology	362,912
University of Florida - Comprehensive Children's Kidney	
Failure Center	390,466
University of South Florida - Tampa Referral Center	393,120
University of Miami - Hematology/Oncology	404,501
University of Florida - Cranio/Multi-Handicapped	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS	46,296
University of South Florida - HIV/AIDS	74,311
University of Florida - HIV/AIDS	80,642
University of Florida - HIV/AIDS	83,514
University of Miami - HIV/AIDS	86,756
University of Florida - Health Care Transition	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology	110,427
Johns Hopkins/ All Children's - Hematology/Oncology	145,500
The Nemours Foundation - Regional Network for Access and	.,
Quality	150,000
MATCH dba Partnership for Child Health - Regional Network	
for Access and Quality	150,000
University of Florida - Disease Management	130,000
Nemours Jacksonville - Hematology/Oncology	238,318
University of Florida - Behavioral Health	525,000
University of Miami - Behavioral Health	445,000
Florida International University - Behavioral Health	445,000
Florida State University - Behavioral Health	525,000
University of South Florida - Behavioral Health	153,305
National Institute for Children's Health Quality - OI	,
Learning Collaborative	597,726
University of Central Florida - Patient-Centered Medical	,.==
Home	755,000
	/

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided for a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in 391.021(3)(a), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Keys Area Health Education Center Monroe County's	
Children's Primary Medical/Dental Health Centers (SF	
2564)	250,000

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

Nicklaus Children's Simulation Center - Training for

#### SECTION 3 - HUMAN SERVICES

frontline personnel (SF 2765)	
Pediatric Vision Center Lions Eye institute for	2
Transplant & Research (SF 1358)	450,000
St. Joseph's Children's Hospital-Chronic Complex	Clinic
(SF 1903)	250,000
Who We Play For: Sudden Cardiac Arrest Prevention	ı (SF
1280)	975,000
40 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR	
ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND 25,	,305,677
FROM SOCIAL SERVICES BLOCK GRANT	
TRICT FIND	5 763 205

From the funds in Specific Appropriation 540, 83,500,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating

### 541 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	281,710

#### 542 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . .

300,000

From the funds in Specific Appropriation 542, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

### 543 SPECIAL CATEGORIES

POISON CONTROL CENTER

FROM GENERAL REVENUE FUND . . . . . 6,666,498

Funds in Specific Appropriation 543, are provided to the Poison Control Centers of Florida.

### 544 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 246,565

# 545 SPECIAL CATEGORIES

GRANTS AND AIDS - DEVELOPMENTAL EVALUATION

AND INTERVENTION SERVICES/PART C

FROM GENERAL REVENUE FUND . . . . . 47,361,173 FROM FEDERAL GRANTS TRUST FUND . . .

38,205,397

From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 545, \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual deliverable completion dates, planned and actual deliverable completion dates, planned and actual deliverable

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 3 - HUMAN SERVICES		
546	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	82,009	121,245 75,871
547	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	92,952	78,887 34,244
547A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	29,202	24,783 10,758
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	113,388,813	269,860,763
	TOTAL POSITIONS	335.50	383,249,576
PROGRA	M: HEALTH CARE PRACTITIONER AND ACCESS		
MEDICA	L QUALITY ASSURANCE		
A	PPROVED SALARY RATE 26,876,848		
548	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	612.50	40,164,398
549	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,682,092
550	EXPENSES FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,301,069
551	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
552	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		125,156
553	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
554	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		250,760
555	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM MEDICAL QUALITY ASSURANCE		863,761
556	TRUST FUND		16,856,904

FLORID.	A SENATE - 2023 (PROPOSED BILL)		SPB 250
SECTIO	N 3 - HUMAN SERVICES		
557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		298,87
558	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		250,0
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,36
559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		179,44
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		71,501,30
	TOTAL POSITIONS	612.50	
PROGRA	M: DISABILITY DETERMINATIONS		71,501,30
DISABI	LITY BENEFITS DETERMINATION		
A	PPROVED SALARY RATE 54,125,237		
560	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	1,147.00 731,468	812,92 81,031,51
561	OTHER PERSONAL SERVICES	859,028	881,36 28,690,20
562	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	139,839	198,4: 21,622,86
563	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	4,000	4,00 712,6
564	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	135,331	79,81 36,770,83
565	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM U.S. TRUST FUND		186,8
566	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND		1,00
567	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,367	2,61 387,71

FLORIDA SENATE	- 2023	(PROPOSED BILL)	SPB 2500

SECTION 3 - HUMAN SERVICES

TOTAL:	DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND	
	FROM TRUST FUNDS	171,385,131
	TOTAL POSITIONS	173,257,164
TOTAL:	HEALTH, DEPARTMENT OF FROM GENERAL REVENUE FUND	
	FROM TRUST FUNDS	2,994,762,546
	TOTAL POSITIONS	3,680,971,981
	TOTAL APPROVED SALARY RATE 618,850,419	3,000,311,301

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

Prom the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections): census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

APPROVED SALARY RATE 60.566.655

568	SALARIES AND BENEFITS	POSITIONS	1,353.00	
	FROM GENERAL REVENUE FUND		5,277,188	
	FROM OPERATIONS AND MAINT	ENANCE		
	TRUST FUND			87,175,658

From the funds in Specific Appropriations 568, 570, and 579, \$1,025,246 in recurring funds from the Operations and Maintenance Trust Fund, \$15,186 in nonrecurring funds from the Operations and Maintenance Trust Fund, 605,360 in salary rate and 15 positions shall be placed in reserve for the operation of the Ardie R. Copas and Alwyn C. Cashe State Veterans Nursing Homes. The department is authorized to submit budget amendments for release pursuant to the provisions of chapter 216, Florida Statutes. The release is contingent upon the submission of actual and projected occupancy data indicating that the current number of staff are insufficient to meet the required staffing ratio for the operation of the home(s).

569	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		162,870	4,889,311
570	EXPENSES			
	FROM GENERAL REVENUE FUND		785,100	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			22,407,953
	IROSI FOND	•		22,407,933
571	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		350,900	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	٠		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			520,994
	INOUI FOND	•		320,334

124

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 3 - HUMAN SERVICES

TRUST FUND

572A FIXED CAPITAL OUTLAY
STATE NURSING HOME FOR VETERANS - DMS MGD
FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriation 572A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs for preliminary engineering and site feasibility studies pertaining to the construction of a State Veterans' Nursing Home in Collier County.

FROM GENERAL REVENUE FUND . . . . .

Funds in Specific Appropriation 575 shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of all or a portion of the appropriation is contingent upon the submission of a cash flow analysis projecting a negative balance, or a balance that is insufficient to maintain a positive cash flow, in the Operations and Maintenance Trust Fund. The information submitted must include the methodologies used to calculate the revenues and expenditures projected in the cash flow analysis. The methodology used to project revenues must take into account actual and

577 SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST		nodology used to project revenues must to jected State Veterans' Nursing Home occupan		actual and
RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST	576	CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE	6,925,034	22,629,257
	577	RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST		99,000
578 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND	578	RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE		2,889,072
579 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND. 471,74:	579	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE		471,749
TOTAL: VETERANS' HOMES FROM GENERAL REVENUE FUND	TOTAL:	FROM GENERAL REVENUE FUND	27,082,917	145,465,968
TOTAL POSITIONS			1,353.00	172,548,885

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,435,015

580 SALARIES AND BENEFITS POSITIONS 37.00 FROM GENERAL REVENUE FUND . . . . . . 3,419,040

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 3 - HUMAN SERVICES	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	226,607
581 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 23,706	
582 EXPENSES FROM GENERAL REVENUE FUND 1,283,000 FROM OPERATIONS AND MAINTENANCE TRUST FUND	547,965
583 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 2,821,059	

From the funds in Specific Appropriation 583 and 585, \$2,358,065 in nonrecurring general revenue funds and \$2,096,842 in recurring general revenue funds are provided for the replacement of the Department of Veterans' Affairs telephone system. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

519,862	2,959,859	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	585
	87,417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	586
663	10,447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	587
	29,888	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	588
1,295,097	10,634,416	L: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	TOTAL:
11,929,513	37.00	TOTAL POSITIONS	
		RANS' BENEFITS AND ASSISTANCE	VETERA
		APPROVED SALARY RATE 6,235,689	I
3,238,932	120.00 5,424,290	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	589
11,263	13,054	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	590
	271,506	EXPENSES FROM GENERAL REVENUE FUND	591

SECTION 3 - HUMAN SERVICES	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	386,359
592 OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND	15,500
593 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 2,569 FROM OPERATIONS AND MAINTENANCE TRUST FUND	32,500
593A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVERUE FUND 6,119,425	
From the funds in Specific Appropriation 593A, nonrecurring the General Revenue Fund are provided for the following projec	
Blue Angels Foundation (BAF)- PTS Protocol to Reduce Veteran Suicide (SF 2670)	250,000 350,000
Five Star Veterans Center Homeless Housing and Re-integration Project (SF 2404) Florida Senior Veterans in Crisis Fund (SF 1433) Florida Veterans Foundation - Veterans in Crisis	374,000 360,000
Emergency Fund (SF 1466)	360,000 500,000
2871). Home Base Florida Veteran & Family Care (SF 1995) K9s For Warriors - Veterans Mental Health Support (SF	
1494). Quantum Leap Farm - Veteran Equine Assisted Therapy (SF 1624).	250,000 256,680
SOF Missions - Suicide Prevention (SF 1002)	250,000 250,000 350,000
Facility (SF 3172)	250,000 568,745
594 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 23,345 FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	9,303
595 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	
TRUST FUND.  595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,411
From the funds in Specific Appropriation 595A, nonrecurring the General Revenue Fund are provided for the following projec	
St. Lucie County Homeless Veterans Community Village (SF 1226)	250,000

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 3 - HUMAN SERVICES	
TOTAL: VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND	3,708,268
TOTAL POSITIONS	15,836,695
VETERANS EMPLOYMENT AND TRAINING SERVICES	
596 AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INCOPERATIONS FROM GENERAL REVENUE FUND	
597 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM FROM GENERAL REVENUE FUND 2,000,000	
The nonrecurring funds in Specific Appropriation 597 are posted the Veterans Employment and Training Services (VETS) Program sections 295.21 and 295.22, Florida Statutes.	
TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND 2,400,000	
TOTAL ALL FUNDS	2,400,000
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	150,469,333
TOTAL POSITIONS 1,510.00 TOTAL ALL FUNDS	202,715,093
TOTAL OF SECTION 3	
FROM GENERAL REVENUE FUND 14,831,345,387	
FROM TRUST FUNDS	32,494,077,022
TOTAL POSITIONS	
TOTAL ALL FUNDS	47,325,422,409

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

#### CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.

27,290,852

PROGRAM: DEPARTMENT ADMINISTRATION

APPROVED SALARY RATE

### EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARI RAIL 27,250,652		
598	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,734,929 88,008
599	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	37,505	295,620
600	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .	3,470,715	500,000 1,313,200
601	AID TO LOCAL GOVERNMENTS FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC OPERATIONS FROM GENERAL REVENUE FUND	750,000	
602	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHININAL JUSTICE STANDARDS AND TRAINING TRUST FUND	218,227	30,160 20,000
603	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	3,264	
604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,565,016	

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	663,843	
606	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	6,626,139	48,127 99,255
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,186,971	4,654,693
	TOTAL POSITIONS	506.00	47,841,664
	ATION TECHNOLOGY		
	PPROVED SALARY RATE 9,477,673		
609	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	179.50 10,859,847	461,077
610	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	18,048	
611	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	5,768,207	2,484,511 472,761
612	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
613	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND	5,170,717	121,000 176,857
614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,054	
615	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
616	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWHIDE CONTRACT FROM GENERAL REVENUE FUND	925	
618	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	9,071,541	

FLORIDA SENATE - 2023 SPB 2500 (PROPOSED BILL) SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS FROM ADMINISTRATIVE TRUST FUND . . . 139,600 FROM GRANTS AND DONATIONS TRUST 23,510 TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . . 31,126,658 3.879.316 TOTAL POSITIONS . . . . . . . . . . . . 179.50 35.005.974 TOTAL ALL FUNDS . . . . . . . . . . . . PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy. From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility: the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 4, 2024. From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: Bay Correctional Facility..... Moore Haven Correctional Facility..... 339,242 South Bay Correctional Facility..... Gadsden Correctional Facility..... 100,000 Lake City Correctional Facility..... Sago Palm Facility..... From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows: Adult Male Custody Operations.... 109,350 Adult and Youthful Offender Female Custody Operations..... Male Youthful Offender Custody Operations..... From the funds in Specific Appropriations 630, 643, and 655, a total of \$11,053,561 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases as follows: Gadsden Correctional Facility. 5,655,555
Lake City Correctional Facility. 1,994,317 ADULT MALE CUSTODY OPERATIONS APPROVED SALARY RATE 458,215,523

130

POSITIONS

8,110.00

645,578,265

619 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND

FROM FEDERAL GRANTS TRUST FUND . . .

### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 619, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to support the implementation of a micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program by January 8, 2024.

620	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		4,554,057	
621	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		22,067,891	216,765 240,389
622	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		4,534,666	47,205 250,000
623	FOOD PRODUCTS FROM GENERAL REVENUE FUND		48,982,675	
624	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		8,165,849	249,000 500,000
625	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND		1,196,592	
626	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND		18,435,600	
627	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND			6,800,000

Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,221,505
629	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 2,346,898	
630	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . 150,454,538 FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	3,779,052

From the funds in Specific Appropriation 630, \$2,478,466 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 271).

	erenced facilities shall be known as Co ilities (SF 2741).	rrectional and	Renabilicacion
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	831,242	
632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND	414,675	
	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	930,215,552	13,503,548
	TOTAL POSITIONS	8,110.00	943,719,100
ADULT A	AND YOUTHFUL OFFENDER FEMALE CUSTODY		
Al	PPROVED SALARY RATE 44,247,564		
633	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	823.00 56,940,530	
634	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	360,782	
635	EXPENSES FROM GENERAL REVENUE FUND	2,293,416	
636	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
637	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,407,900	
	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	399,752	
	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	154,732	
640	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,333,257	6,497
641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,631,032	
642	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	345,371	
643	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	31,099,705	597,359
644		84,764	

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,658	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTON OPERATIONS FROM GENERAL REVENUE FUND	102,058,899	603,856
	TOTAL POSITIONS	823.00	102,662,755
MALE Y	OUTHFUL OFFENDER CUSTODY OPERATIONS		
A	PPROVED SALARY RATE 16,409,236		
646	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	301.00 21,178,854	14,575
647	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199	
648	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	178,762	5,511
649	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	52,185	
650	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,057,432	
651	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	120,696	
652	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596	
653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,641,875	
654	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700	
655	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	26,210,481	195,403
656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	51,147	
657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,457	686

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATION FROM GENERAL REVENUE FUND	S 51,758,384	216,175
	TOTAL POSITIONS	301.00	51,974,559
SPECIA	LTY CORRECTIONAL INSTITUTION OPERATIONS		
A	PPROVED SALARY RATE 364,690,857		
658	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,084.00 517,382,692	3,14
659	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	788,857	
660	EXPENSES FROM GENERAL REVENUE FUND	12,032,140	
661	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,116,000	
662	FOOD PRODUCTS FROM GENERAL REVENUE FUND	32,835,385	
663	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	672,670	
664	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,072,824	
665	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	30,015,927	
666	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,285,420	
667	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,294,789	
668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	636,014	
669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	189.559	
rotal:	SPECIALTY CORRECTIONAL INSTITUTION OPERA FROM GENERAL REVENUE FUND	TIONS 624,322,277	3,14
	TOTAL POSITIONS	8,084.00	624,325,41
PUBLIC TRANSI	SERVICE WORKSQUADS AND WORK RELEASE		
A	PPROVED SALARY RATE 51,106,188		
670	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	929.00 33,310,171	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		29,935,77

The general revenue funds provided in Specific Appropriation 670 are provided to the Department of Corrections to ensure all public

#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

671	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	426,281	514,620
672	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	5,000	37,707
673	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	466,353	233,548
674	LUMP SUM CORRECTIONAL WORK PROGRAMS		
	POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	5.00	420.151

Funds and positions provided in Specific Appropriation 674, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

### 675 SPECIAL CATEGORIES CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 23,621,497 FROM CORRECTIONAL WORK PROGRAM 

From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

676	SPECIAL CATEGORIES	
	FOOD CEDUTCE AND DEODUCTION	r

FOOD DEREVICE AND FR	CODUCTION	
FROM GENERAL REVEN	NUE FUND	38,618
FROM CORRECTIONAL	WORK PROGRAM	
TRUCT PUMP		

36,638 

2,636,446

#### 677 SPECIAL CATEGORIES OVERTIME

FROM GENERAL REVENUE FUND . . . . .

#### 678 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 1,389,050

#### SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND 224,680 FROM CORRECTIONAL WORK PROGRAM

148,620 

#### 680 SPECIAL CATEGORIES ELECTRONIC MONITORING

FROM GENERAL REVENUE FUND . . . . . 5.754.883

#### SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . .

FLORIDA	SENATE - 2023	(PROPOSED BILL)		SPB 2500
SECTION	4 - CRIMINAL JUSTIC	CE AND CORRECTIONS		
	FROM CORRECTIONAL W			3,537
682	SPECIAL CATEGORIES TRANSFER TO DEPARTME SERVICES - HUMAN RE PURCHASED PER STATE FROM GENERAL REVENT FROM CORRECTIONAL W TRUST FUND	ESOURCES SERVICES EWIDE CONTRACT JE FUND WORK PROGRAM	2,040	11,282
	TRANSITION	SQUADS AND WORK RELEASE E FUND		31,572,665
	TOTAL POSITIONS . TOTAL ALL FUNDS .		934.00	99,470,686
EXECUTI	VE DIRECTION AND SU	PPORT SERVICES		
AI	PROVED SALARY RATE	23,312,610		
683	SALARIES AND BENEFIT FROM GENERAL REVENU	rs positions JE FUND	481.00 39,952,718	
684	OTHER PERSONAL SERVI		986,754	
685	EXPENSES FROM GENERAL REVENU FROM GRANTS AND DON FUND		2,608,414	127,505
686	OPERATING CAPITAL OU FROM GENERAL REVENU		203,220	
687	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENU FROM STATE-OPERATEI INMATE WELFARE TRU	INSTITUTIONS	8,261,951	1,000,000

From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 687, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Search and Analytics Technology to Enhance Public Safety (SF 2231).

From the funds in Specific Appropriation 687, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot to assist families of inmates with the cost of telephone calls. Effective October 1, 2023, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one fifteen (15) minute call per month at no cost to the eligible inmate's family. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

# 688 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND . . . . . 177,488

#### 688A SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES

FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 688A, \$300,000 in recurring funds from the General Revenue Fund is provided to Union County for payment in lieu of taxes.

136

	FLORIDA	SENATE	-	2023	(PROPOSED	BILL)	SPB	2500
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

692 EXPENSES

689	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,886	
690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,398	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	52,567,829	1,127,505
	TOTAL POSITIONS	481.00	53,695,334
CORREC	FIONAL FACILITIES MAINTENANCE AND REPAIR		
A	PPROVED SALARY RATE 22,119,923		
691	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	540.00 35,752,131	

From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

80,241,997

693 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 289,061

694 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE

FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .

FROM GENERAL REVENUE FUND . . . . . 50,960,426

Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility	824,650
Moore Haven Correctional Facility (Glades County)	1,070,838
South Bay Correctional Facility (Palm Beach County)	1,540,025
Graceville Correctional Facility (Jackson County)	6,566,588
Blackwater River Correctional Facility (Santa Rosa County)	8,548,375
Gadsden Correctional Facility	1,317,025
Lake City Correctional Facility (Columbia County)	1,308,150
Lake Correctional Institution Mental Health Facility	
(Lake County)	9,235,025
Other Department of Corrections facilities	20,549,750

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Baker Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County),

696 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, REMOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 15,350,858

Funds in Specific Appropriation 696 are provided to address the most critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide.

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

6,000,000

Funds in Specific Appropriation 700 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including purchase of portables. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

cont a la	ingent upon SB 7018, or substantia	ally similar	legislation,	becoming
	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	4	,939,726	
	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8	,984,258	
	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTOR GENERAL REVENUE FUND		,198,894	
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		72,700	
705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICE PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	ES	11,963	
	CORRECTIONAL FACILITIES MAINTENANCE FROM GENERAL REVENUE FUND	200		6,200,000
	TOTAL POSITIONS		.00	207,002,014
PROGRAI	4: COMMUNITY CORRECTIONS			
COMMUN	ITY SUPERVISION			
	PPROVED SALARY RATE 144,998,			
706	SALARIES AND BENEFITS POSITION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND .	215	.00 ,526,945	151,916
707	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		69,696	
708	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND .		,780,019	300,000
709	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		6,941	
	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1	,060,274	
711	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	15	,211,272	
Fun	da in Chasifia Annyanyiation 71	1 222 2221	ided to sent	inua want

Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

712 SPECIAL CATEGORIES CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 840,324

From the funds in Specific Appropriation 712, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1969).

713 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 5,022,533

714 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND . . . . . . 565,414

715 SPECIAL CATEGORIES ELECTRONIC MONITORING

FROM GENERAL REVENUE FUND . . . . . . 9,639,891

716 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . .

250,104

PROGRAM: HEALTH SERVICES

#### INMATE HEALTH SERVICES

From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3). Florida Statutes.

APPROVED SALARY RATE 9,395,050

		. , ,		
665,902	151.50 12,172,526		ARIES AND BENEFITS OM GENERAL REVENUE FUND OM FEDERAL GRANTS TRUST	718
1,474	392,355		ER PERSONAL SERVICES OM GENERAL REVENUE FUND OM FEDERAL GRANTS TRUST	719
55,060	1,387,464		ENSES OM GENERAL REVENUE FUND OM FEDERAL GRANTS TRUST	720
	500,000		RATING CAPITAL OUTLAY OM GENERAL REVENUE FUND	721
			CIAL CATEGORIES	722

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,367,212

723 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 912,576

Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year. SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 725 SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . . 38,480,847 726 SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . . 4,818,876 727 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE FROM GENERAL REVENUE FUND . . . . . 84,923,167 728 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 15,100 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 261,340 TOTAL: INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . . 569,231,463 FROM TRUST FUNDS . . . . . . . . . . . . 722.436 151.50 569,953,899 PROGRAM: EDUCATION AND PROGRAMS ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES APPROVED SALARY RATE 1,547,964 730 SALARIES AND BENEFITS POSITIONS 35 00 FROM GENERAL REVENUE FUND . . . . . 1,928,517 FROM FEDERAL GRANTS TRUST FUND . . . 146,416 731 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 16,804 732 EXPENSES FROM GENERAL REVENUE FUND 68.648 FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 75,000 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . 5,000 SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . 14,863,682 FROM OPIOID SETTLEMENT TRUST FUND . 2 000 000 FROM FEDERAL GRANTS TRUST FUND . . . 2,200,000 From the funds in Specific Appropriation 734, \$2,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided for expanding in-prison substance use treatment. These funds are contingent upon SB 7034, or substantially similar legislation, becoming a law. 735 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 2,900 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS . . . . . . . . . . . . 4.443.220 35.00 21,306,967

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

140

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds and \$1,436,505 in nonrecurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law.

ADDDOMED	CATADV	DATE	22	204	216	

736	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	653.00 41,947,911	2,716,385 718,273
737	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	172,715	396,056 672,186
738	EXPENSES FROM GENERAL REVENUE FUND	5,658,439	1,200,000 4,301,750
739	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	100,000	200,000 894,762
741	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,585,096	1,000,000 8,751,332

From the funds in Specific Appropriation 741, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for immates in the Florida Correctional System.

742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,597	
743	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888	
744	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES DURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	115,069	
	FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS	113,003	913
	INMATE WELFARE TRUST FUND	2	,732

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS TOTAL: BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND . . . . . . 58,686,715 20.854.389 TOTAL POSITIONS . . . . . . . . . . . 653.00 79,541,104 ADULT OFFENDER TRANSITION, REHABILITATION AND APPROVED SALARY RATE 3,683,343 86.00 4,089,339 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 242,483 746 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 1,437,387 EXPENSES FROM GENERAL REVENUE FUND . . . . . 372,770 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 6,662,781

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

From the funds in Specific Appropriation 748, by January 4, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served: the services provided to immates as part of the program; the cost per immate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2024.

From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) [SF 2992). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated immates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender who served services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds map be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Reentry Plus program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 3099). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentry Plus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated immates who may be eligible for Reentry Plus program services upon release. Reentry Plus will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement

FLORIDA SENATE - 2023 SPB 2500 (PROPOSED BILL)

#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

assistance to individuals with a lived incarceration experience who are assistance to individuals with a lived incarteration experience who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentry Plus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentry Plus location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 748, \$200,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193).

From the funds in Specific Appropriation 748, \$1,345,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard Reentry Portal (SF 1815)	
(SF 1882)	250,000
Re-Entry (SF 1218) Re-Entry Alliance Pensacola (REAP) - Santa Rosa	500,000
(SF 1217) The Red Tent Women's Initiative, Inc. (SF 1369).	
749 SPECIAL CATEGORIES  LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544
750 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND.	2.155
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT	2,133
	2,584,976 242,483
TOTAL POSITIONS	12,827,459

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

751	EXPENSES	
	FROM GENERAL REVENUE FUND	300,000
750	ODDGTAL GAMBGODING	

SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 752, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 752, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 3098).

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

753 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG

TREATMENT/REHABILITATION PROGRAMS

FROM GENERAL REVENUE FUND . . 24.739.952 FROM OPIOID SETTLEMENT TRUST FUND . 1,000,000 FROM FEDERAL GRANTS TRUST FUND . . .

400,000

From the funds in Specific Appropriation 753, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

From the funds in Specific Appropriation 753, \$1,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas. These funds are contingent upon SB 7034, or substantially similar legislation, becoming a law.

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, AND TREATMENT SERVICES	EVALUATION,	
	FROM GENERAL REVENUE FUND	28,733,714	1,400,000
	TOTAL ALL FUNDS		30,133,714
	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND	3,050,010,633	89,875,342
	TOTAL POSITIONS		3,139,885,975
FLORID	A COMMISSION ON OFFENDER REVIEW		
	M: POST-INCARCERATION ENFORCEMENT AND		
	PPROVED SALARY RATE 8,288,810		
754	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		68,331
755	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	427,152	49,631
756	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,137,286	12,863
757	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	222,771	
758	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	263,525	
759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,930	
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	27,600	
761	SPECIAL CATEGORIES TRANSPER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	56,353	
762	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	596,714	

FLORIDA SENATE - 20	23 (PROPOSED)	BILL)	SPB	250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	PROGRAM:	POST-INCARCERATION	ENFORCEMENT	AND

	VICTIMS RIGHTS FROM GENERAL REVENUE FUND	14,727,668	130,825
	TOTAL POSITIONS	170.00	14,858,493
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND	14,727,668	130,825

TOTAL POSITIONS . . . . . . . . . . . . 170.00 TOTAL ALL FUNDS . 14,858,493 

8.288.810

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

-	AFFROVED SABARI RATE	3,433,147	
763	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	95.00 7,759,021
764	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		48,307
265	T TIME COM		

LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES

POSITIONS 10.50 FROM GENERAL REVENUE FUND . . . . . 599,860

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

766	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000

767 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITTGATION COSTS FROM GENERAL REVENUE FUND . . . . .

Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

767A SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FLORIDA SENATE - 2023 SPB 2500 (PROPOSED BILL)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

767B SPECIAL CATEGORIES ADJUSTMENT TO CLERK OF THE COURT FUNDING FOR ADMINISTRATIVE EXPENDITURES FROM GENERAL REVENUE FUND . . . . . 21,000,000

Funds in Specific Appropriation 767B are provided to the clerks of court for administrative expenditures. Prior to release of these funds, the Florida Clerks of Court Operations Corporation shall develop a plan for the distribution of the funds and submit the plan to the Justice Administrative Commission, chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.

SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE

FROM GENERAL REVENUE FUND . . . . . 15,400,000

769 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND . 2,115,500

FROM GRANTS AND DONATIONS TRUST 1,201,500

Funds in Specific Appropriation 769 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1.450. Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST 

703,136

SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .

20,263,034

Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	894,043
2nd Judicial Circuit	713,100
3rd Judicial Circuit	160,275
4th Judicial Circuit	1,382,949
5th Judicial Circuit	946,386
6th Judicial Circuit	1,291,430
7th Judicial Circuit	733,859
8th Judicial Circuit	520,205
9th Judicial Circuit	1,249,858
10th Judicial Circuit	822,366
11th Judicial Circuit	3,603,927
12th Judicial Circuit	703,275
13th Judicial Circuit	2,052,641
14th Judicial Circuit	356,816
15th Judicial Circuit	909,094
16th Judicial Circuit	124,680
17th Judicial Circuit	1,492,634
18th Judicial Circuit	699,398
19th Judicial Circuit	653,387
20th Judicial Circuit	952,711

#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit		190,611
2nd Judicial Circuit		323,698
3rd Judicial Circuit		52,251
6th Judicial Circuit		103,493
7th Judicial Circuit		37,310
8th Judicial Circuit		83,798
9th Judicial Circuit		481,878
10th Judicial Circuit		68,975
11th Judicial Circuit		121,996
12th Judicial Circuit		153,205
13th Judicial Circuit		784,106
14th Judicial Circuit		134,089
15th Judicial Circuit		93,646
16th Judicial Circuit		74,983
17th Judicial Circuit		60,851
2 SPECIAL CATEGORIES		
CHILD DEPENDENCY AND CIVIL CONFLICT (	TASE	

772

FROM GENERAL REVENUE FUND . . . . . 14,366,133 FROM GRANTS AND DONATIONS TRUST

4,671,528

SPB 2500

Funds in Specific Appropriation 772 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S	400
CINS/FINS - Ch. 984, F.S	750
CIVIL APPEALS	400
DEPENDENCY - Up to 1 Year	
DEPENDENCY - Each Year after 1st Year	
DEPENDENCY - No Petition Filed or Dismissed at Shelter	200
DEPENDENCY APPEALS	1,800
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S	
EMANCIPATION - Section 743.015, F.S	
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S	
GUARDIANSHIP - Ch. 744, F.S	
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S	
MEDICAL PROCEDURES - Section 394.459(3), F.S	
PARENTAL NOTIFICATION OF ABORTION ACT	
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Up to 1	
Year	1,800
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Each Year	-,
after 1st Year	350
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Up to 1	330
Year	1,800
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Each Year	1,000
after first Year	350
TERMINATION OF PARENTAL RIGHTS APPEALS	
TUBERCULOSIS - Ch. 392, F.S	
1000100010 011 001, 1.0	500

773	SPECIAL CATEGORIES OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	856,570	
	FUND		15,900

774 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775 SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES -REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND . . . . . 1,338,310

776 SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND . . . . . 10,667,589

777 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND . . . . . 35,009,413

Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 777, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc	
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	
CAPITAL - 1ST DEGREE MURDER (NON-DEATH)	15,000
CAPITAL SEXUAL BATTERY	4,000
CAPITAL APPEALS	9,000
CONTEMPT PROCEEDINGS	500
CRIMINAL TRAFFIC	500
EXTRADITION	625
FELONY - LIFE	5,000
FELONY - LIFE (RICO)	9,000
FELONY - NONCAPITAL MURDER	15,000
FELONY - PUNISHABLE BY LIFE	2,500
FELONY - PUNISHABLE BY LIFE (RICO)	6,000
FELONY 1ST DEGREE	1,875
FELONY 1ST DEGREE (RICO)	5,000
FELONY 2ND DEGREE	1,250
FELONY 3RD DEGREE	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED	500
FELONY APPEALS	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY	750
JUVENILE DELINQUENCY - 2ND DEGREE	500
JUVENILE DELINQUENCY - 3RD DEGREE	375
JUVENILE DELINQUENCY - FELONY LIFE	875
JUVENILE DELINQUENCY - MISDEMEANOR	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED	375
JUVENILE DELINQUENCY APPEALS	1,250
MISDEMEANOR	500
MISDEMEANOR APPEALS	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY	375

Funds for costs and related expenses to be paid through Specific Appropriations 772 and 777 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

FLORIDA SENATE - 2023

(PROPOSED BILL)

SPB 2500

#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

- 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
- 2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page

Additional copies: \$0.50 per page

- Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  10 business day delivery: \$5.00 per page

  - 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page

Copies (when original previously ordered): \$0.50 per page.

- 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
- 5. Video Services: \$100 per hour per location with two-hour minimum.
- 778 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND . . . . . 10,266,646

in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	607,531
2nd Judicial Circuit	323,061
3rd Judicial Circuit	120,143
4th Judicial Circuit	443,741
5th Judicial Circuit	333,769
6th Judicial Circuit	601,122
7th Judicial Circuit	452,324
8th Judicial Circuit	227,481
9th Judicial Circuit	476,378
10th Judicial Circuit	296,431
11th Judicial Circuit	2,122,853
12th Judicial Circuit	267,913
13th Judicial Circuit	571,480
14th Judicial Circuit	113,227
15th Judicial Circuit	711,731
16th Judicial Circuit	87,962
17th Judicial Circuit	1,269,184
18th Judicial Circuit	362,155
19th Judicial Circuit	259,818
20th Judicial Circuit	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
17th Judicial Circuit	20,081

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

779 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND . . . . .

250,000

The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

780	SPECIA	AL CATEGO	RIES		
	STATE	ATTORNEY	AND	PUBLIC	DEFENDER

FROM GENERAL REVENUE FUND	33,529
FROM GRANTS AND DONATIONS TRUST	
FUND	

781 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 600 782 SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND

FROM GENERAL REVENUE FUND . . . . . 1 000 000 783 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 23,118

784 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . 4.192

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . . 143,717,773

6,895,064

3,000

3.962.854

TOTAL POSITIONS . . . . . . . . . . . . 105.50 TOTAL ALL FUNDS . . . . . . . . . . . 150,612,837

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 785, 786, and 788 \$4,381,391 in recurring funds and \$15,651 in nonrecurring funds from the Grants and Donations Trust Fund, 67.5 Full Time Equivalent positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

APPROVED SALARY RATE 38.589.077

785	SALARIES AND BENEFITS	POSITIONS	815.00
	FROM GENERAL REVENUE FUND		49,857,216
	FROM GRANTS AND DONATIONS	TRUST	
	FUND		

OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 1,479,960

FROM GRANTS AND DONATIONS TRUST

FLORIDA SENATE - 2023 SPB 2500 (PROPOSED BILL)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

787 SPECIAL CATEGORIES

GRANTS AND AIDS - COURT SYSTEM SERVICES

FOR CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND 1,045,656

From the funds in Specific Appropriation 787, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

788 SPECIAL CATEGORIES

OPERATING EXPENDITURES

4,540,465

FROM GENERAL REVENUE FUND . . . . FROM GRANTS AND DONATIONS TRUST 

789 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .

341,695

370,690

5,067,917

SPECIAL CATEGORIES

GUARDIAN AD LITEM ATTORNEY TRAINING

FROM GENERAL REVENUE FUND . . . . . 225,000

Funds in Specific Appropriation 790 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .

192,196

SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . 157 653

793 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . 360,332

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

FROM GENERAL REVENUE FUND . . . . . . 58,200,173

FROM TRUST FUNDS . . . . . . . . . . . . . . . . .

815.00 63,268,090

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 794 through 931. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions)	262,387
Ninth Judicial Circuit (5 positions)	451,632
Eleventh Judicial Circuit (5 positions)	653,209
Thirteenth Judicial Circuit (2 positions)	159,198
Fifteenth Judicial Circuit (2 positions)	167,633
Seventeenth Judicial Circuit (2 positions)	167,633
Twentieth Judicial Circuit (2 positions)	149,014

Workers Compensation Insurance Fraud

FLORIDA SENATE - 2023 SPB 2500 (PROPOSED BILL)

#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Eleventh Judicial Circuit (2 positions)	172,586
Thirteenth Judicial Circuit (2 positions)	161,053
Fifteenth Judicial Circuit (2 positions)	186,068
Seventeenth Judicial Circuit (2 positions)	186,068

Beginning July 1, 2023, the Department of Financial Services shall Beginning July 1, 2023, the Department of Financial Services Small release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

From the funds provided in Specific Appropriations 796, 832, 853, 867, 873, 887, 894, 915, and 921, \$4,050,000 in nonrecurring funds from the State Attorney Revenue Trust Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

#### APPROVED SALARY RATE 13.447.033

794	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FUND		2,115,493 2,013,142
795	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	25,811	190,081
795A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		280,000
796	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	535,104	480,000 1,215
797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		61,854
798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	
799	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	44,760	

152

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
	FROM STATE ATTORNEYS REVENUE TRUST		4,995
	FROM GRANTS AND DONATIONS TRUST		1,436
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIA FROM GENERAL REVENUE FUND FROM TRUST FUNDS	L CIRCUIT 17,664,519	5,148,216
	TOTAL POSITIONS	236.00	22,812,735
PROGRA	M: STATE ATTORNEYS - SECOND JUDICIAL CIRC	TUIT	
A	PPROVED SALARY RATE 7,658,007		
801	FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	115.00 9,913,316	
	FROM FORFEITURE AND INVESTIGATIVE		581,208
	SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST		705
	FUND		975,703
802	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,467	198,593
802A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
803	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND. FROM STATE ATTORNEY REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	15,741	490,129 50,000 71,519
804	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		46,452
805	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,000	15,675
806	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES DURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	21,979	2,727 219

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 9,973,503 FROM TRUST FUNDS	2,556,930
TOTAL POSITIONS	12,530,433
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT	
APPROVED SALARY RATE 4,447,594	
808 SALARIES AND BENEFITS POSITIONS 70.00 FROM GENERAL REVENUE FUND . 5,659,893 FROM STATE ATTORNEYS REVENUE TRUST FUND	729,169
FUND	295,581
809 OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND	6,609
FUND	5,257
809A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	176,000
810 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	27,204
FUND	46,701
811 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	36,707
812 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	
813 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	
814 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	
FROM STATE ATTORNEYS REVENUE TRUST FUND	1,232
FROM GRANTS AND DONATIONS TRUST FUND	478
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 5,841,234 FROM TRUST FUNDS	1,324,938
TOTAL POSITIONS	7,166,172
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT	
APPROVED SALARY RATE 22,271,511	
815 SALARIES AND BENEFITS POSITIONS 364.00 FROM GENERAL REVENUE FUND 27,127,853 FROM STATE ATTORNEYS REVENUE TRUST	
FUND	2,354,540

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		2,057,003
816	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	145,421	57,049 34,425
817	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
818	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	30,008 610,800 61,845
819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		176,576
820	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
821	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
822	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FUND FUND	68,212	6,684 4,061
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICI FROM GENERAL REVENUE FUND FROM TRUST FUNDS	AL CIRCUIT 27,638,302	6,141,262
	TOTAL POSITIONS	364.00	33,779,564
PROGRA	M: STATE ATTORNEYS - FIFTH JUDICIAL CIRCU	IT	
	PPROVED SALARY RATE 15,610,123		
823	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST	244.00 19,579,277	2,664,331
824	FUND		2,014,809
024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST	75,264	162,887
	FUND		125,981
824A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		182,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 825 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST 438,267 61,250 FROM GRANTS AND DONATIONS TRUST 8,000 826 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST 58,249 827 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 10,740 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 46,500 829 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST 43,815 5,161 3,110 TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT 5,285,778 244.00 25,479,641 PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT APPROVED SALARY RATE 28,951,240 830 SALARIES AND BENEFITS POSITIONS 478.00 FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST 4,054,008 4,696,862 831 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 59,973 FROM GENERAL REVENUE FUND . . . . . . FROM STATE ATTORNEYS REVENUE TRUST 14,508 61,479 831A SPECIAL CATEGORIES
ACOUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST 300,000 832 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . 556,067 FROM STATE ATTORNEYS REVENUE TRUST 1,182,453 454,866 833 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST 149,108 

157

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
834	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
835	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST		90,519
	FUND		11,193
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIA FROM GENERAL REVENUE FUND	L CIRCUIT 35,106,235	11,014,996
	TOTAL POSITIONS	478.00	46,121,231
PROGRA CIRCUI	M: STATE ATTORNEYS - SEVENTH JUDICIAL T		
A	PPROVED SALARY RATE 14,728,484		
837	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	238.00 18,475,813	
	FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST		2,602,515
	FUND		877,405
838	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	20,770	75.540
	FUND FROM GRANTS AND DONATIONS TRUST FUND		76,640 10,351
838A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		150,000
839	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	353,296	
	FUND FROM GRANTS AND DONATIONS TRUST		118,874
840	FUND		50,000
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		62,599
841	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	42,964	2,380
842	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	

FLORID	A SENATE - 2023	(PROPOSED BILL)		SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS				
843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT SERVICES - HUMAN RESO PURCHASED PER STATEWI FROM GENERAL REVENUE: FROM STATE ATTORNEYS FUND FROM GRANTS AND DONAT FUND	URCES SERVICES DE CONTRACT FUND REVENUE TRUST	47,993	2,922 636
TOTAL:	PROGRAM: STATE ATTORNE		CIAL	
	FROM GENERAL REVENUE F	UND	18,973,217	3,954,361
	TOTAL POSITIONS TOTAL ALL FUNDS		238.00	22,927,578
PROGRA	M: STATE ATTORNEYS - EI	GHTH JUDICIAL CIRC	CUIT	
A	PPROVED SALARY RATE	8,071,252		
844	SALARIES AND BENEFITS FROM GENERAL REVENUE : FROM STATE ATTORNEYS :	POSITIONS FUND REVENUE TRUST	135.00 10,511,271	
	FUND			1,137,200
	FUND			702,940
845	OTHER PERSONAL SERVICE: FROM GENERAL REVENUE : FROM STATE ATTORNEYS : FUND	FUND	37,920	60,863 35,607
845A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VIFROM STATE ATTORNEYS	REVENUE TRUST		120,000
846	SPECIAL CATEGORIES STATE ATTORNEY OPERATI FROM GENERAL REVENUE: FROM STATE ATTORNEYS: FUND FROM FORFEITURE AND II SUPPORT TRUST FUND FROM GRANTS AND DONAT FUND	FUND	154,761	24,396 19,346 25,040
847	SPECIAL CATEGORIES RISK MANAGEMENT INSURAL FROM STATE ATTORNEYS ! FUND	REVENUE TRUST		23,073
848	SPECIAL CATEGORIES SALARY INCENTIVE PAYME FROM GENERAL REVENUE		8,506	
849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASS FROM GENERAL REVENUE		7,306	
850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT SERVICES - HUMAN RESO PURCHASED PER STATEMI FROM STATE ATTORNEYS FUND FROM GRANTS AND DONAT FUND	URCES SERVICES DE CONTRACT REVENUE TRUST IONS TRUST		28,819 1,024

FLORID	A SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,178,308
	TOTAL POSITIONS	12,898,072
PROGRA	M: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT	
A	PPROVED SALARY RATE 24,013,070	
851	SALARIES AND BENEFITS POSITIONS 385.50 FROM GENERAL REVENUE FUND	1,866,842
	FROM GRANTS AND DONATIONS TRUST	1,556,740
852	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	
	FUND	302,839
	SUPPORT TRUST FUND	251,051
	FUND	1,039
852A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST	90,000
	FUND	
	FUND	60,000
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 636,079 FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	647,029
	SUPPORT TRUST FUND	279,234
	FUND	18,966
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	101,493
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST	
	FROM GRANTS AND DONATIONS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	79,329 1,265
TOTAL .	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT	1,203
TOTAL:	PROM GENERAL EXPENUE FUND	5,255,827
	TOTAL POSITIONS	37,262,711

FLORID	A SENATE - 2023	(PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE	AND CORRECTIONS		
PROGRA	M: STATE ATTORNEYS - TE	ENTH JUDICIAL CIRC	UIT	
P	PPROVED SALARY RATE	15,004,677		
858	SALARIES AND BENEFITS FROM GENERAL REVENUE FROM STATE ATTORNEYS	FUND	231.00 15,689,915	
	FUND			5,232,910
	FUND			2,259,587
859	OTHER PERSONAL SERVICE FROM GENERAL REVENUE FROM STATE ATTORNEYS	FUND	51,229	
	FUND	TONS TRUST		117,106
	FUND			34,374
859A	SPECIAL CATEGORIES ACQUISITION OF MOTOR V FROM STATE ATTORNEYS			
	FUND			120,000
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATI	ING EXPENDITURES		
	FROM GENERAL REVENUE FROM STATE ATTORNEYS	FUND	215,679	
				218,879
	FUND	TIONS TRUST		213,460
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURA FROM STATE ATTORNEYS	REVENUE TRUST		
	FUND			44,890
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYME FROM GENERAL REVENUE		11,665	
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHAS	SE OF EQUIPMENT		
	FROM GENERAL REVENUE FROM GRANTS AND DONAT	FUND	1,883	
	FUND			10,356
864	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT SERVICES - HUMAN RESO	URCES SERVICES		
	PURCHASED PER STATEWI FROM GENERAL REVENUE FROM STATE ATTORNEYS	FUND	38,497	
				6,939
	FUND	TIONS TRUST		5,409
TOTAL:	PROGRAM: STATE ATTORNE			
	FROM GENERAL REVENUE FROM TRUST FUNDS		16,008,868	8,263,910
	TOTAL POSITIONS TOTAL ALL FUNDS		231.00	24,272,778
PROGRA CIRCUI	M: STATE ATTORNEYS - EI T	EVENTH JUDICIAL		
P	PPROVED SALARY RATE	68,000,814		
865	SALARIES AND BENEFITS FROM GENERAL REVENUE FROM STATE ATTORNEYS	FUND	1,268.00 67,793,910	
	FUND FROM CHILD SUPPORT TR			3,629,566 25,853,015
	FROM FORFEITURE AND 1	INVESTIGATIVE		
	SUPPORT TRUST FUND			66,217

FLORID	A SENATE - 2023 (PROPOSED BILL	)	SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTION	S	
	FROM GRANTS AND DONATIONS TRUST FUND		5,120,395
866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	. 222,024	108,991 781,185
	FUND		111,244
866A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		270,000
867	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	. 923,140	835,078 4,092,578 200,020 203,700 598,087
ron non Sma	m the funds in Specific App recurring funds from the General i rt Justice Data Transparency and Crim	ropriation 867, Revenue Fund is prov e Strategies Unit (S	\$250,000 in rided for the F 1598).
868	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	·	259,781 108,400
869	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	. 18,000	
870	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND	. 180,733	23,981 76,036
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH	JUDICIAL	
	CIRCUIT FROM GENERAL REVENUE FUND		42,338,274
	TOTAL POSITIONS	. 1,268.00	111,476,081
PROGRA!	M: STATE ATTORNEYS - TWELFTH JUDICIAL T		
A	PPROVED SALARY RATE 11,698,00	8	
871	SALARIES AND BENEFITS POSITION. FROM GENERAL REVENUE FUND. FROM STATE ATTORNEYS REVENUE TRUST FUND. FROM GRANTS AND DONATIONS TRUST	. 14,977,624	1,425,257
	FUND		1,508,555
872	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND		81,314

FLORID	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
872A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND.		160,000
873	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	329,181	674,785 98,035
874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		43,185
875	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
876	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
877	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FUND	36,317	2,524 1,894
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDIC: CIRCUIT FROM GENERAL REVENUE FUND	15,370,319	3,995,549
	TOTAL POSITIONS	195.00	19,365,868
PROGRA	M: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
A	APPROVED SALARY RATE 21,517,695		
878	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . FROM STATE ATTORNEYS REVENUE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND .	332.00 26,794,039	2,480,860
879	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	59,360	34,580
879A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		160,797
880	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	397,790	103,510
881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		129,522

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
882	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,427	
883	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	580	
884	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		73,789 2,054
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH	JUDICIAL	
	CIRCUIT FROM GENERAL REVENUE FUND	27,265,196	5,623,047
	TOTAL POSITIONS	332.00	32,888,243
PROGRA CIRCUI	M: STATE ATTORNEYS - FOURTEENTH JUDICIA T	L	
A	PPROVED SALARY RATE 7,509,086		
885	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST	122.00 9,720,027	1,030,745
	FUND		621,772
886	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,268	237,179
886A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		72,000
887	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	241,412	585,147 14,000
888	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		33,718
889	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	6,292
890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,295	15,048

LORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
ECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT		
	FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	424	
	FUND		25,327
	FUND		1,205
'OTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUCIRCUIT		
	FROM GENERAL REVENUE FUND	9,982,123	2,642,433
	TOTAL POSITIONS	122.00	12,624,556
ROGRA	M: STATE ATTORNEYS - FIFTEENTH JUDICIAL T		
A	PPROVED SALARY RATE 20,622,890		
892	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	333.00 26,079,737	
	FROM STATE ATTORNEYS REVENUE TRUST		2,780,011
	FROM GRANTS AND DONATIONS TRUST		1,613,337
893	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	77,136	
	FROM FORFEITURE AND INVESTIGATIVE		249,999
	SUPPORT TRUST FUND		47,574
893A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,000
894	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	401,694	
	FUND FROM FORFEITURE AND INVESTIGATIVE		673,129
	SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST		126,608
	FUND		26,000
895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		149,654
896	SPECIAL CATEGORIES		145,054
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	10,569	
	FUND		1,000
	SUPPORT TRUST FUND		7,500
897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	10,000	
	FUND		60,000
898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	65,408	

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
FROM STATE ATTORNEYS REVENUE TRUST	3 650
FROM GRANTS AND DONATIONS TRUST	3,652
FUND	3,106
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND	5,801,570
TOTAL POSITIONS	32,446,114
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT	
APPROVED SALARY RATE 3,941,234	
899 SALARIES AND BENEFITS POSITIONS 62.00 FROM GENERAL REVENUE FUND 4,895,285	
FROM GENERAL REVENUE FUND 4,895,285 FROM STATE ATTORNEYS REVENUE TRUST FUND	542,039
FROM GRANTS AND DONATIONS TRUST	268,471
FUND	200,471
900 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 16,067 FROM GRANTS AND DONATIONS TRUST FIND	
FROM GRANTS AND DONATIONS TRUST FUND	78,888
901 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 135,049	
FROM STATE ATTORNEYS REVENUE TRUST FUND	54,509
FROM GRANTS AND DONATIONS TRUST FUND	106,514
902 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST	
FUND	10,751
903 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	
904 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND 3,615 FROM STATE ATTORNEYS REVENUE TRUST	
FUND	4,000
905 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ATTORNEYS REVENUE TRUST	13,709
FUND	13,709
CIRCUIT	
FROM GENERAL REVENUE FUND 5,057,057 FROM TRUST FUNDS	1,078,881
TOTAL POSITIONS	6,135,938
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT	
APPROVED SALARY RATE 31,110,577	
906 SALARIES AND BENEFITS POSITIONS 511.50	
FROM GENERAL REVENUE FUND 40,866,214 FROM STATE ATTORNEYS REVENUE TRUST	
FUND	2,101,445

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		253,870
	FUND		3,335,720
907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	124,708	
	FUND		311,092
	FUND		77,301
907A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		45,000
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	700,056	
	FUND		566,244
	SUPPORT TRUST FUND		523,963
	FUND		87,431
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	112,583	
	FUND		25,660
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	23,491	
	FUND		2,510
911	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	121,483	4,000
912	SPECIAL CATEGORIES TRANSEER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FORM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST	101,476	4,983
	FUND		4,475
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH J	UDICIAL	
	CIRCUIT FROM GENERAL REVENUE FUND	42,050,011	7,343,694
	TOTAL POSITIONS	511.50	49,393,705
PROGRA CIRCUI	M: STATE ATTORNEYS - EIGHTEENTH JUDICIAL T		
A	PPROVED SALARY RATE 17,974,044		
913	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	285.00 22,732,964	2,373,446
	FROM GRANTS AND DONATIONS TRUST		1,254,311
914	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	26,035	

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732
914A	FUND		12,977
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
915	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	410,738	520, 450
	FUND		538,459 64,924
916	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		55,132
917	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	9,587	
918	FUND		3,514
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST	56,063	4,727
TOTAL:	FUND	UDICIAL	972
	CIRCUIT FROM GENERAL REVENUE FUND	23,240,517	4,419,194
	TOTAL POSITIONS	285.00	27,659,711
PROGRA CIRCUI	M: STATE ATTORNEYS - NINETEENTH JUDICIAL T		
A	PPROVED SALARY RATE 10,358,363		
920	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	165.00 11,963,312	
	FUND		1,643,269 1,517,748
921	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	230,606	469,588
922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		55,977
923	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,400	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 924 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 2,798 925 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST 29,932 4,857 FROM GRANTS AND DONATIONS TRUST 1,024 TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS . . . . . . . . . . . . 3,692,463 165.00 15,926,511 PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL APPROVED SALARY RATE 18,526,420 926 SALARIES AND BENEFITS P FROM GENERAL REVENUE FUND . 303.00 23,251,633 POSITIONS FROM STATE ATTORNEYS REVENUE TRUST 1,713,963 FUND . FROM GRANTS AND DONATIONS TRUST 3,336,150 927 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 48,560 FROM STATE ATTORNEYS REVENUE TRUST FROM GRANTS AND DONATIONS TRUST 89,849 11,378 927A SPECIAL CATEGORIES ACOUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST 150,000 928 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . .
FROM STATE ATTORNEYS REVENUE TRUST 470,374 144,087 FROM GRANTS AND DONATIONS TRUST 42,944 929 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST 73,790 930 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 22,524 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT 57,573 FROM GENERAL REVENUE FUND . . FROM STATE ATTORNEYS REVENUE TRUST FUND .... AND DONATIONS TRUST 3,829 6,288

169

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL

5,572,278

29,422,942

### PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadshest format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,682,643		
932	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GEARTS AND CONATIONS FUND FROM INDIGENT CRIMINAL DEF TRUST FUND	TRUST	126.00 10,077,046	242,248 1,494,663
933	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEF TRUST FUND	ENSE	24,269	60,785
934	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING E FROM GRANTS AND DONATIONS FUND FROM INDIGENT CRIMINAL DEF TRUST FUND	TRUST	191,206	500 127,025
935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEF TRUST FUND			22,375
936	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEF TRUST FUND	ENSE	4,770	4,770
937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF M SERVICES - HUMAN RESOURCES PURCHASED PER STATEWIDE CO FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS FUND FROM INDIGENT CRIMINAL DEF	SERVICES NTRACT  TRUST	23,424	453
	TRUST FUND			2,352

170

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	1,955,171
TOTAL POSITIONS	12,275,886
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT	
APPROVED SALARY RATE 5,268,696	
938 SALARIES AND BENEFITS POSITIONS 86.00 FROM GENERAL REVENUE FUND 7,239,565 FROM GRANTS AND DONATIONS TRUST FUND	220,874
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	385,346
939 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . 27,527 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	157,710
940 SPECIAL CATEGORIES PUBLIC DEFENDER OFFRATING EXPENDITURES FROM GENERAL REVENUE FUND	1,677 40,000
941 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	31,464
942 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 3,067 FROM INDICENT CRIMINAL DEFENSE TRUST FUND	5,000
943 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	307 527
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL	
CIRCUIT FROM GENERAL REVENUE FUND	842,905
TOTAL ALL FUNDS	8,202,913
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT	
APPROVED SALARY RATE 2,469,568	
944 SALARIES AND BENEFITS POSITIONS 33.00 FROM GEMERAL REVENUE FUND 3,324,150 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	288,164
945 OTHER PERSONAL SERVICES FROM GEMERAL REVENUE FUND	104,711

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	4 - CRIMINAL JUSTICE AND CORRECTIONS		
945A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,000
946	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	73,392	66,03
947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,37
948	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,560	13,000
949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,96
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIA: FROM GENERAL REVENUE FUND	L CIRCUIT 3,410,362	519,24
	TOTAL POSITIONS	33.00	3,929,609
PROGRAI CIRCUI	1: PUBLIC DEFENDERS - FOURTH JUDICIAL		
A	PPROVED SALARY RATE 10,292,217		
950	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	156.00 13,758,617	327,629 1,042,030
951	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,958	155,58
951A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		93,000
952	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	197,334	20,549
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		77,046
954	SPECIAL CATEGORIES LEASE OR LEASE-DURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,305	2,30

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 955 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST 31,385 671 FUND . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . . . . . 1,722 TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 14,015,599 FROM TRUST FUNDS . . . . . . . . . . . . . 1,820,541 156.00 15,836,140 PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT APPROVED SALARY RATE 7,930,829 POSITIONS 956 SALARIES AND BENEFITS 127 50 FROM GENERAL REVENUE FUND .... 9,687,668 FROM GRANTS AND DONATIONS TRUST 1,080,023 1,370,840 TRUST FUND . . . . . . . . . . . . . . 957 OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND 13,083 38,325 347,687 TRUST FUND . . . . . . . . . . . . . . 958 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND ..... FROM GRANTS AND DONATIONS TRUST 28,352 FUND . . . . . . . . 2,000 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . . . . . 216,964 959 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . . . . 76,515 960 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . . . . . 1,500 961 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST 21,835 2,134 3,725 TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . . . . 9,750, FROM TRUST FUNDS . . . . . . . . . . . . 3,139,713 TOTAL POSITIONS . . . . . . . . . . . 127.50 TOTAL ALL FUNDS . . . . . . . . . . . . 12,890,651 PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT APPROVED SALARY RATE 14,927,628

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

FLORIDA	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
962	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE	238.50 18,876,295	1,187,122
963	TRUST FUND		1,169,934
		81,859	26,986
964	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE	333,965	63,146
965	TRUST FUND		315,000
303	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,197
966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
967	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	46,386	
	FUND		1,292 2,356
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL FROM GENERAL REVENUE FUND	CIRCUIT 19,338,505	2,855,033
	TOTAL POSITIONS	238.50	22,193,538
PROGRAI	M: PUBLIC DEFENDERS - SEVENTH JUDICIAL		
Al	PPROVED SALARY RATE 7,404,036		
968	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	117.00 10,474,278	144,534 659,667
969	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	31	29,043
970	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	76,731	135,000
971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,737

	SENATE - 2023 (PROPO	DOED BILL		SPB 2500
SECTION	4 - CRIMINAL JUSTICE AND CO	DRRECTIONS		
I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF F FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFE TRUST FUND	INSE	14,589	14,589
Т	PECIAL CATEGORIES  TRANSFER TO DEPARTMENT OF ME SERVICES - HUMAN RESOURCES  FURCHASED PER STATEWIDE COR  FROM GENERAL REVENUE FUND  FROM GRANTS AND DONATIONS T  FUND  FROM INDIGENT CRIMINAL DEFE  TRUST FUND L	SERVICES ITRACT PRUST ENSE	23,540	265 1,529
TOTAL: F	PROGRAM: PUBLIC DEFENDERS -		CTAL	1,323
C	PROM GENERAL REVENUE FUND . PROM TRUST FUNDS		10,589,169	1,015,364
	TOTAL POSITIONS TOTAL ALL FUNDS		117.00	11,604,533
PROGRAM: CIRCUIT	PUBLIC DEFENDERS - EIGHTH	JUDICIAL		
APP	PROVED SALARY RATE	4,878,661		
	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS T		75.00 6,802,214	
	FUND	ENSE		17,736 612,949
	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFE TRUST FUND	ENSE	13,234	20,745
F	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EX FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS T FUND FROM INDIGENT CRIMINAL DEFE TRUST FUND	TRUST	102,968	5,000 65,000
F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFE TRUST FUND	ENSE		11,722
I	SPECIAL CATEGORIES JEASE OR LEASE-PURCHASE OF E FROM INDIGENT CRIMINAL DEFE TRUST FUND			4,751
Т	SPECIAL CATEGORIES  "RANSFER TO DEPARTMENT OF MASERVICES - HUMAN RESOURCES PURCHASED PER STATEWIDE CON FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFE TRUST FUND	SERVICES ITRACT 	15,040	1,193
C	PROGRAM: PUBLIC DEFENDERS -	EIGHTH JUDIC		
F	ROM GENERAL REVENUE FUND .		6,933,456	739,096
	TOTAL POSITIONS TOTAL ALL FUNDS		75.00	7,672,552

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
PROGRA	M: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCU	IT	
A	PPROVED SALARY RATE 14,280,011		
980	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	220.00 17,420,803	761,883 1,791,834
981	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,917	103,726
982	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
983	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	471,816	350,000
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,027
985	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEMERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,000	5,000
986	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	41,523	1,335 4,857
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIA FROM GENERAL REVENUE FUND	L CIRCUIT 18,148,124	3,065,662
	TOTAL POSITIONS	220.00	21,213,786
PROGRA	M: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCU	IT	
A	PPROVED SALARY RATE 7,182,302		
987	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	116.00 9,913,616	599,315
988	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,918	103,726
989	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,237	335,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 990 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE 31,953 991 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE 3,132 992 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . 424 FROM INDIGENT CRIMINAL DEFENSE 25,207 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS . . . . . . . . . . . . 1,098,333 116.00 11,043,528 PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL APPROVED SALARY RATE 26,271,375 POSITIONS 993 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND 390.00 FROM GENERAL REVENUE FUND ..... 1,840,225 TRUST FUND . . . . . . . . . . . . . . 1,550,008 994 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . FROM GRANTS AND DONATIONS TRUST 24,894 FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 72,608 TRUST FUND . . . . . . . . . . . . . . . . 119,285 995 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST 185,000 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 10,000 325,000 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE 100,395 997 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . . FROM INDIGENT CRIMINAL DEFENSE 1.333 1,333 SPECIAL CATEGORIES SPECIAL CATEGORIES
TRANSER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND
FROM GRANTS AND DONATIONS TRUST 79,289 2,621

177

(PROPOSED BILL)

SPB 2500

2,107

FLORIDA SENATE - 2023

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL	
CIRCUIT FROM GENERAL REVENUE FUND	4,023,582
TOTAL POSITIONS	42,295,951
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT	
APPROVED SALARY RATE 6,487,363	
999 SALARIES AND BENRETIS POSITIONS 95.50 FROM GENERAL REVENUE FUND . 7,635,182 FROM GRANTS AND DONATIONS TRUST FUND FROM INDICENT CRIMINAL DEFENSE	1,269,694
TRUST FUND	1,000,755
1000 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	49,748
FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	5,186
1001 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	
FUND FROM INDIGENT CRIMINAL DEFENSE	282,072
TRUST FUND	10,000
1002 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST	
FUND	10,546
TRUST FUND	13,104
1003 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUWAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 17,752 FROM GRANTS AND DONATIONS TRUST	717
FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND TRUST FUND	2,251
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL	2,231
CIRCUIT FROM GENERAL REVENUE FUND 7,896,113	
FROM TRUST FUNDS	2,644,073
TOTAL POSITIONS	10,540,186
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT	
APPROVED SALARY RATE 15,302,515	
1004 SALARIES AND BENEFITS POSITIONS 218.00 FROM GENERAL REVENUE FUND 17,927,355 FROM GRANTS AND DONATIONS TRUST	990,404
FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,305,138
TRUST FUND	2,303,138
FROM GENERAL REVENUE FUND 127,629 FROM GRANTS AND DONATIONS TRUST	
FROM GRANTS AND DONATIONS TRUST FUND	36,304

FLORIDA SENATE - 2023 (PROPOSED BILL) SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 1005A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES 90,000 1006 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND .... FROM GRANTS AND DONATIONS TRUST 381,876 119,288 TRUST FUND 411,976 1007 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE 44,833 1008 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . . FROM INDIGENT CRIMINAL DEFENSE 2,835 2,835 1009 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE 47,207 TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 4,047,985 FROM TRUST FUNDS . . . . . . . . . . . . . 22,487,680 PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE 4.525.812 1010 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST 67.00 5,952,986 76,469 FROM INDIGENT CRIMINAL DEFENSE 702,027 TRUST FUND . . . . . . . . . . . . . . . 1011 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . FROM INDIGENT CRIMINAL DEFENSE 14,893 TRUST FUND . . . . . . . . . . . . . . 204,859 1012 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . . . FROM GRANTS AND DONATIONS TRUST 86,782 15,000 172,000 1013 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE 18,239 TRUST FUND . . . . . . . . . . . . . . . . 1014 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT 2,855

SPB 2500

	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1015	SPECIAL CATEGORIES TRANSFER TO DEDARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND TRUST FUND TRUST FUND	12,827	17( 1,529
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JU	DICIAL	
	CIRCUIT FROM GENERAL REVENUE FUND	6,067,488	1,193,144
	TOTAL POSITIONS	67.00	7,260,632
PROGRA CIRCUI	M: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL T		
A	PPROVED SALARY RATE 12,427,496		
1016	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	189.00 15,931,136	
	FUND		281,480
	TRUST FUND		2,127,666
1017	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,118
1017A	SPECIAL CATEGORIES ACQUISTTION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,000
1018	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	119,103	247,000 199,174
1019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,290
1020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
1021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		423 40,040
TOTAL.	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUI	DICIAL.	10,010
TOTAL.	FROM TRUST FUNDS	16,050,239	3,041,566
	TOTAL POSITIONS	189.00	

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500		
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS				
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT					
A	PPROVED SALARY RATE 2,676,401				
1022	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	39.00 3,639,188	123,221		
1023	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,227	20,745		
1023A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000		
1024	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVEBULE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE	84,846	13,000		
	TRUST FUND		40,000		
1025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,625		
1026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,170	6,520		
1027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FIUND		8,622		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDI	CIAL			
	CIRCUIT FROM GENERAL REVENUE FUND	3,732,431	317,733		
	TOTAL POSITIONS	39.00	4,050,164		
PROGRA CIRCUI	M: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL T				
A	PPROVED SALARY RATE 15,887,338				
1028	FROM GENERAL REVENUE FUND	223.00 19,906,376	1,080,977		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,535,764		
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE	85,319	51,863 103,726		
1030	TRUST FUND		103,726		
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	134,365			

FLORII	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,931
1032	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,812	3,812
1033	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	46,944	58 <b>4</b> 704
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH	JUDICIAL	704
	CIRCUIT FROM GENERAL REVENUE FUND	20,176,816	2,966,361
	TOTAL POSITIONS	223.00	23,143,177
PROGRA CIRCUI	M: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL T		
P	APPROVED SALARY RATE 8,688,660		
1034	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENATS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	113.00 9,849,362	324,265 1,808,919
1035	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	13,269	52,759
1035A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE		70,000
1036	TRUST FUND  SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	273,704	5,000 121,296
1037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,305
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,375	

FROM GRANTS AND DONATIONS TRUST 846 TRUST FUND . . . . . . . . . . . . . . . . 2,280 TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 10,157,710 2,406,906 12,564,616 PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE 5,611,326 1040 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . . FROM GRANTS AND DONATIONS TRUST 86.00 6,599,380 FROM INDIGENT CRIMINAL DEFENSE 437,168 1.183.952 1041 OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FROM GENERAL REVENUE FUND . 26,067 7,261 62,236 1041A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE 35,000 TRUST FUND . . . . . . . . . . . . . . 1042 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES 25,202 374,800 1043 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE 24,722 1044 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT 1,640 1045 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST 14,712 FUND ....FROM INDIGENT CRIMINAL DEFENSE 858 2,882 TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL 6,665,361 2,130,519 86.00 8,795,880 PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL APPROVED SALARY RATE 9,013,671

FLORIDA SENATE - 2023 (PROPOSED BILL)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPB 2500

182

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1046	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	141.00 10,978,971	
	FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,007,186 1,446,617
1047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	15,660	
	FUND		20,745 134,844
1048	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	183,882	168,092
1049	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE		
1050	TRUST FUND  SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE	12,730	38,053
	TRUST FUND		12,730
1051	SPECIAL CATEGORIES TRANSPER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	24,761	
	FROM GRANTS AND DONATIONS TRUST FUND		3,334 2,295
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JU	DICIAL	
	FROM GENERAL REVENUE FUND	11,216,004	3,833,896
	TOTAL POSITIONS	141.00	15,049,900
PUBLIC	DEFENDERS APPELLATE DIVISION		
	M: PUBLIC DEFENDERS APPELLATE - SECOND AL CIRCUIT		
A	PPROVED SALARY RATE 2,770,685		
1052	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.00 3,759,196	
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,901	
1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	68,971	
1055	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,535	
1056	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,569	

	A SENATE - 2023 (PROPOSED BILL)		SPB 250
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEC JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		
	TOTAL POSITIONS	35.00	3,860,17
	M: PUBLIC DEFENDERS APPELLATE - SEVENTH AL CIRCUIT		
A	PPROVED SALARY RATE 2,598,284		
1057	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 3,708,724	
1058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	18,028	
1059	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	56,907	
1060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,840	
1061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,138	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEV	ENTH	
	JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	3,797,637	
	TOTAL POSITIONS	33.00	3,797,63
	M: PUBLIC DEFENDERS APPELLATE - TENTH AL CIRCUIT		
A	PPROVED SALARY RATE 3,515,571		
1062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00 4,907,015	
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	755,116	
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	144,849	
1065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	
1066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,815	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - TEN JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	TTH 5,820,363	

FLORII	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
PROGRA JUDICI	AM: PUBLIC DEFENDERS APPELLATE - ELEVENTH		
P	APPROVED SALARY RATE 1,590,615		
1067	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	18.00 2,157,010	
1068	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	518	
1069	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	7,161	
1070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,325	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELE	EVENTH	
	JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,169,014	
	TOTAL POSITIONS	18.00	2,169,014
	AM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH CAL CIRCUIT		
P	APPROVED SALARY RATE 3,371,157		
1071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00 4,447,436	147,389
1072	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,683
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	44,974	150,000
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,001	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FI		
	JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	4,500,411	356,732
	TOTAL POSITIONS	37.00	4,857,143
CAPITA	AL COLLATERAL REGIONAL COUNSELS		
PROGRA	AM: NORTHERN REGIONAL COUNSEL		
CAPITA	AL JUSTICE REPRESENTATION - NORTHERN REGION	NAL	
P	APPROVED SALARY RATE 1,455,075		

anam=a	DA SENATE - 2023 (PROPOSED BILL)		SPB 250
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	21.00 2,058,866	
1077	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	680,199	
1078	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	595,057	124,7
1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,776	
1080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND.	4,531	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHER	N REGIONAL	
	COUNSEL FROM GENERAL REVENUE FUND	3,342,429	124,7
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS	21.00	3,467,2
PROGRA	TOTAL ALL FUNDS	21.00	3,467,2
	TOTAL ALL FUNDS		3,467,2
CAPITA COUNSE	TOTAL ALL FUNDS		3,467,2
CAPITA COUNSE A	TOTAL ALL FUNDS		3,467,2
CAPITA COUNSE A	TOTAL ALL FUNDS	L 42.00	3,467,2
CAPITA COUNSE A 1082	TOTAL ALL FUNDS	L 42.00 4,303,875	3,467,2
CAPITA COUNSE A 1082	TOTAL ALL FUNDS	L 42.00 4,303,875	61,3
CAPITA COUNSE A 1082 1083	TOTAL ALL FUNDS  AM: MIDDLE REGIONAL COUNSEL  ALL JUSTICE REPRESENTATION - MIDDLE REGIONA  APPROVED SALARY RATE 3,086,179  SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND  OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND  SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND  SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND  SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND  SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL	42.00 4,303,875 73,139	61,3
CAPITA COUNSE 1082 1083 1083A	TOTAL ALL FUNDS  AM: MIDDLE REGIONAL COUNSEL  AL JUSTICE REPRESENTATION - MIDDLE REGIONA  ALL JUSTICE REPRESENTATION - MIDDLE REGIONA  ALL JUSTICE REPRESENTATION - MIDDLE REGIONA  ALL JUSTICE REPRESENTATION - MIDDLE REGIONAL  STROM GENERAL REVENUE FUND - MIDDLE  FROM GENERAL REVENUE FUND - MIDDLE  SPECIAL CATEGORIES  CASE RELATED COSTS  FROM CAPITAL COLLATERAL REGIONAL  COUNSEL TRUST FUND - MIDDLE  SPECIAL CATEGORIES  CASE RELATED COSTS  FROM CAPITAL COLLATERAL REGIONAL  COUNSEL TRUST FUND - MIDDLE  SPECIAL CATEGORIES  OPERATING EXPENDITURES  FROM GENERAL REVENUE FUND - SPECIAL CATEGORIES  OPERATING EXPENDITURES  FROM GENERAL REVENUE FUND - FROM GENERAL REVENUE FUND	42.00 4,303,875 73,139 290,002	

FLORII	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND	9,084	
TOTAL	CAPITAL JUSTICE REPRESENTATION - MIDDLE REC	GIONAL	
	COUNSEL FROM GENERAL REVENUE FUND	5,365,290	802,354
	TOTAL POSITIONS	42.00	6,167,644
PROGRA	AM: SOUTHERN REGIONAL COUNSEL		
CAPITA	AL JUSTICE REPRESENTATION - SOUTHERN REGIONAL	5	
2	APPROVED SALARY RATE 2,533,304		
1089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	34.00 3,452,194	
1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,890	
1091	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	315,621	333,877
1092	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	679,959	135,000
1093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		6,987
1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	-,,,,
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7.138	
TOTAL	CAPITAL JUSTICE REPRESENTATION - SOUTHERN F	,	
-011111	COUNSEL FROM GENERAL REVENUE FUND	4,481,504	475,864
	TOTAL POSITIONS	34.00	4,957,368
CDIMI	IAL CONFLICT AND CIVIL REGIONAL COUNSELS		

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST APPROVED SALARY RATE 9,351,600 1096 SALARIES AND BENEFITS POSITIONS 137.00 FROM GENERAL REVENUE FUND . . . . . . . FROM GRANTS AND DONATIONS TRUST 11,923,759 1,321,419 1097 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 272,799 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST 1,381,712 60,000 FROM INDIGENT CIVIL DEFENSE TRUST 75,000 1099 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 22,204 1100 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS FROM GENERAL REVENUE FUND .... FROM GRANTS AND DONATIONS TRUST 1,088,765 20,129 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 57,228 1102 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND .... FROM GRANTS AND DONATIONS TRUST 26,809 3,034 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . . . 14,773,276 1,479,582 137.00 16,252,858 PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND APPROVED SALARY RATE 8.490.043 1103 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND ..... FROM GRANTS AND DONATIONS TRUST 127 50 11,519,703 687,611 1104 OTHER DEPSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 133,857 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . FROM GRANTS AND DONATIONS TRUST 1,382,845 274,725 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 38,564 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS

FROM GENERAL REVENUE FUND . . . . .

189

374,657

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORID	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
	FROM GRANTS AND DONATIONS TRUST		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST		75,000
1108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	49,816	75,000
1109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	27,230	1,734
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SEC FROM GENERAL REVENUE FUND	COND 13,526,672	1,266,748
	TOTAL POSITIONS	127.50	14,793,420
PROGRA	M: REGIONAL CONFLICT COUNSEL - THIRD		
A	APPROVED SALARY RATE 5,742,365		
1110	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	76.50 7,331,951	725,188
1111	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	91,295	
1112	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	589,696	69,742 20,000
1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,831	
1114	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,858	2,600
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THE FROM GENERAL REVENUE FUND	RD 8,710,022	962,550
	TOTAL POSITIONS	76.50	9,672,572

			SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
PROGRA	M: REGIONAL CONFLICT COUNSEL - FOURTH		
A	PPROVED SALARY RATE 8,741,198		
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	127.00 11,544,967	1,110,908
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,759	
1119	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	2,027,315	220,406 40,980
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,172	
	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	546,191	
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,682	
1123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES DURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,065	2,388
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOUR FROM GENERAL REVENUE FUND		1,374,682
	TOTAL POSITIONS	127.00	15,613,833
PROGRA	M: REGIONAL CONFLICT COUNSEL - FIFTH		
A	PPROVED SALARY RATE 6,507,847		
1124	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00 8,648,282	1,112,499
1125	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	144,114	
1125A	FIXED CAPITAL OUTLAY OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL, FIFTH REGION - OCALA OFFICE BUILDING PURCHASE FROM GENERAL REVENUE FUND	314,600	
1126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		5,800
	SPECIAL CATEGORIES		

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
FROM INDIGENT CIVIL DEFENSE TRUST FUND	100,000
1128 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	
1129 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	
FROM GRANTS AND DONATIONS TRUST	30,000
1130 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	
1131 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND	1,300,000
TOTAL POSITIONS	13,318,274
TOTAL: JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND	197,395,028
TOTAL POSITIONS	1,193,362,161

### JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 4, 2024.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 70,047,082

192

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
1132 SALARIES AND BENEFITS POSITIONS 1,453.00 FROM GENERAL REVENUE FUND	1,301,959 49,316,761
1133 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	261,717 1,425,795
1134 EXPENSES FROM GENERAL REVENUE FUND 1,723,129 FROM FEDERAL GRANTS TRUST FUND	748,073 575,000 4,546,066
1135 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	144,220 49,941
1136 FOOD PRODUCTS FROM GENERAL REVENUE FUND	700,000 1,000,497
1138 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND 3,883,853	
1139 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	40,690 1,483,075
1140 SPECIAL CATEGORIES  GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,576,801
1141 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 1,858,526 FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	2,566,533
1142 SPECIAL CATEGORIES  LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	134,195
1143 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . 169,521 FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	10,342 289,402

FLORII	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
TOTAL	DETENTION CENTERS FROM GENERAL REVENUE FUND	67,562,251	74,171,067
	TOTAL POSITIONS	1,453.00	141,733,318
PROGRA	AM: PROBATION AND COMMUNITY CORRECTIONS		
COMMUI	NITY SUPERVISION		
i	APPROVED SALARY RATE 40,686,817		
1144	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	826.50 54,233,275	
1145	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	632,587	326
1146	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT	2,845,850	35,866
	TRUST FUND		2,092,851
1147	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1148	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	4,225,716	
ev: se: co:	nds in Specific Appropriation 1148 and that risk of commitment who are idence-based and other alternative provices. These services shall be provimitment. The Department of Juvenile Jurt may jointly develop criteria to idversion into the Redirections Program.	rograms for fami ided as an alte	ly therapy rnative to
Pa	om the funds in Specific Appropr nrecurring funds from the General Rev renting with Love and Limits (PLL) Evidence d Trauma Model (SF 1427).	riation 1148, \$ venue Fund is p be Based Family St	250,000 in rovided for abilization
1149	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	852,545	42,490
1150	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	38,680,580	90,000
	FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT		1,200,000 81,995
1151	TRUST FUND  SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	234,381	81,995
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	241,998	

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

194

TOTAL.	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND		3,543,528
	TOTAL POSITIONS	826.50	105,495,460
COMMUN	ITY INTERVENTIONS AND SERVICES		
A	PPROVED SALARY RATE 23,922,122		
1153	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	496.00 32,218,370	
1154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,122,320	
1155	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,323,924	1,381,642
1156	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1158	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	625,680	27,856
1159	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPICID SETTLEMENT TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND	19,703,007	410,000 118,489
fundagri ser proj sub	m the funds in Specific Appropriation is from the Opioid Settlement Trust sements for community-based substance vices and educational materials for juve bation offices. These funds are costantially similar legislation becoming a	Fund is provid abuse and men nile assessment ntingent on SE law.	ded for rate tal health centers and 3 7036, or
non: Int	m the funds in Specific Appropri- recurring funds from the General Reve egrated Care and Coordination for Youth (I	ation 1159, \$ nue Fund is p CCY) (SF 2466).	200,000 in provided for
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	862,323	
1161		862,323 154,680	
	FROM GENERAL REVENUE FUND		
1162	FROM GENERAL REVENUE FUND	154,680	1,937,987
1162	FROM GENERAL REVENUE FUND  SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND  SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND  COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND	154,680 149,693	1,937,987
1162 TOTAL:	FROM GENERAL REVENUE FUND  SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND  SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND  COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS  TOTAL POSITIONS	154,680 149,693 56,164,997	
1162 TOTAL: PROGRAI	FROM GENERAL REVENUE FUND  SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND  SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND  COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND  TOTAL POSITIONS TOTAL ALL FUNDS  W: OFFICE OF THE SECRETARY/ASSISTANT	154,680 149,693 56,164,997	

FLORIDA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1163 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	176.00 13,018,417	113,400 331,211
1164 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	701,142	41,874 12,383
1165 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,555,851	16,250 140,119 200,000
1166 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1167 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1168 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	19,587	
1169 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		100,000
1170 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	338,849	1,421,058
1171 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	148,200	
1172 SPECIAL CATEGORIES LEASE OF LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	56,523	3,973
1173 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	53,947	1,362
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	18,599,372	2,481,630
TOTAL POSITIONS	176.00	21,081,002
INFORMATION TECHNOLOGY		
APPROVED SALARY RATE 3,235,393		
1174 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	60.50 4,474,475	

SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1175	EXPENSES FROM GENERAL REVENUE FUND	2,513,078	
1176	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
1177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	698,565	
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,623	
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1180	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,424	
	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	480,687	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	8,225,167	
	TOTAL POSITIONS	60.50	8,225,1
PROGRA	M: ACCOUNTABILITY AND PROGRAM SUPPORT		
CONTRA	CTING AND QUALITY IMPROVEMENT		
A	PPROVED SALARY RATE 6,167,121		
1182	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	125.50 8,943,951	
1183	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	71,217	
1184	EXPENSES FROM GENERAL REVENUE FUND	656,222	
1185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,313	
1186	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	9,765,124	
	TOTAL POSITIONS	125.50	9,765,1

From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

From the funds provided in Specific Appropriations 1190 and 1197, \$17,200,008 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted direct care, support, medical, and mental health employees of secure and nonsecure residential program providers to at least \$19.00 per hour.

# NON-SECURE RESIDENTIAL COMMITMENT

1100	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,412	
1189	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		6,000,000
1190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	113,945,178	
	FROM OPIOID SETTLEMENT TRUST FUND .		87,630
	FROM FEDERAL GRANTS TRUST FUND		650,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		6,631,505

From the funds in Specific Appropriation 1190, 87,630 in recurring funds from the Opioid Settlement Trust Fund is provided to purchase the Seven Challenges Curriculum for substance abuse treatment in residential programs. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.

1191	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	20,845

TOTAL:	NON-SECURE RESIDE			
	FROM GENERAL REVE	NUE FUND	 118,060,435	
	FROM TRUST FUNDS		 	13,369,135
	TOTAL ALL FUNDS		 	131,429,570

### SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,266,937	
1192	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	90.00 8,259,062
1193	OTHER PERSONAL SERVICES		30.450

FLORID.	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1194	EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1196	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1197	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,528,609	38,000,000
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,736	
1199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,091	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND		38,000,000
	TOTAL POSITIONS	90.00	80,703,554
PROGRA	M: PREVENTION AND VICTIM SERVICES		
DELINQ	UENCY PREVENTION AND DIVERSION		
A	PPROVED SALARY RATE 1,074,571		
1201	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20.00 848,025	231,249 569,992
1202	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	313,206	300,853 161,290
1203	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	199,035	127,134 289,430
1204	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	3,000	1,262,903
1205	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST		5,200
	FUND		5,200
1206	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	19,900,045	
	FUND		5,305,995

199

(PROPOSED BILL)

SPB 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1207 SPECIAL CATEGORIES

1210 SPECIAL CATEGORIES

1211 SPECIAL CATEGORIES

(CINS/FINS) program.

RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .

GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND

FROM OPIOID SETTLEMENT TRUST FUND . . . . .

FROM FEDERAL GRANTS TRUST FUND . . .

FROM GRANTS AND DONATIONS TRUST

LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME

FROM GENERAL REVENUE FUND . . . . .

6,488,991

4,325

1,725,750

1,000,000

10,018,791

37,769,235

From the funds in Specific Appropriation 1207, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender	Specific Prevention Programs - Clay Count	y. 723,542
AMIkids Gender	Specific Prevention Programs -	
Hillsborough	County	723,542
	Specific Prevention Programs	
Pasco Associati	on for Challenged Kids Summer Camp	34.738

From the funds in Specific Appropriation 1207, \$4,220,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Services (SF 1968) AMIkids Prevention Programs - Leon and Gadsden Counties	500,000
(SF 2276)	720,000
City of West Park Youth Crime Prevention (SF 2547)	200,000
Clay County Youth Alternative to Secured Detention	,
(S.W.E.A.T. Program) (SF 1430)	250,000
and Child Welfare (SF 1814)	200,000
Development Program (SF 1813)	750,000
Girl Matters: Continuity of Care (SF 1425)	250,000
Hope Street Diversion Program (SF 2712)	250,000
Oak Street Home II - Female Teen Delinquency Prevention	250,000
Program (SF 1095)	250,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate	
Program (SF 1371)	450,000
Youth and Police Initiative (YPI) - Train the Trainer	130,000
Project (SF 1288)	400,000
1208 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND 32.631	
1209 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND 3,297,282	
FROM FEDERAL GRANTS TRUST FUND	2,861,836
FROM GRANTS AND DONATIONS TRUST	2,001,000
FUND	2,947,682
	_,.1,,002

FROM SOCIAL SERVICES BLOCK GRANT 386,497 From the funds in Specific Appropriation 1211, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1211, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (SF 1434).

From the funds in Specific Appropriation 1211, \$1,725,750 in recurring funds from the Opioid Settlement Trust Fund is provided to the department to integrate the Positive Family Support Program, a family-centered intervention program that targets children at risk for substance use, at statewide shelters. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.

1212	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,000	1,500
1213	PRODIGY	1,106,509	843,491
nor	om the funds in Specific Appropriat: nrecurring funds from the General Revenue Fund ltural Arts program (SF 1373).		
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,776	

	FROM GENERAL REVENUE FUND			3,//6	
	FROM FEDERAL GRANTS TRUST FUND				2,920
	FROM GRANTS AND DONATIONS TRUS'	Г			
	FUND				2,036
	RANTS AND AIDS TO LOCAL GOVERN				
1	ONSTATE ENTITIES - FIXED CAPIT.	AL O	UTLAY		

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 2,080,250

From the funds in Specific Appropriation 1214A, \$2,080,250 in nonrecurring funds from the General Revenue Fund is provided for the

following fixed capital outlay projects:	
AMIkids Feasibility Study (SF 3159)	250,000
Camp Deep Pond (SF 1828)	400,000
CINS/FINS Youth Shelter serving Sarasota and DeSoto	
Counties (SF 2179)	500,000
CINS/FINS Youth Shelter Replacement (SF 1484)	250,000
Crosswinds Youth Services Campus Security to Protect	
Children, Youth, Families and Staff (SF 1271)	232,350
The LAB YMCA Leadership Academy (SF 1167)	447,900
TOTAL: DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	
FROM TRUST FUNDS	28,049,749
TOTAL POSITIONS 20.00	
TOTAL ALL FINDS	100 000 050

TOTAL ALL FUNDS			100,099,05
JUVENILE JUSTICE, FROM GENERAL REVE FROM TRUST FUNDS	NUE FUND		42 161,553,09
TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED			656,635,23 99

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
LAW ENFORCEMENT, DEPARTMENT OF	
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE 7,901,559	
1215 SALARIES AND BENEFITS POSITIONS 135 FROM GENERAL REVENUE FUND	.00 ,334,479 878,265 7,072,101
1216 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	28,617 209,015 79,738
1217 EXPENSES FROM GENERAL REVENUE FUND	796,850 100,000 173,285 400,000
1218 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND	150,000
1219 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND	3,910,162
1220 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND	1,529,434
1221 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND	1,500,000
1222 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYENE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND	8,835,535
1223 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND PROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	12,616 3,242 250
1225 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650
1226 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	13,058
1227 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,480 50,000 218,573 152,372
1228 SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND	500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 1229 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . . 300,000 1230 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 23,319 FROM ADMINISTRATIVE TRUST FUND . . . 27,424 1231 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND . . . . . 15,600 1232 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 98,000 3,000 1233 SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . 6,500,000 1234 SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724 1235 SPECIAL CATEGORIES SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . . 2,100,000 1236 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 19,933 4.387 19,449 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . . 4,690,944 FROM TRUST FUNDS . . . . . . . . . . . . 35,193,114 39,884,058 AVIATION SERVICES APPROVED SALARY RATE 550,913 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . 587.346 1238 EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,063,829 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 72,500 1240 SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . . 648,520 1241 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 1,290,576

203

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1242	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND	1,204	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND	3,663,975	
	TOTAL POSITIONS	4.00	3,663,975
PROGRA	M: FLORIDA CAPITOL POLICE PROGRAM		
CAPITO	L POLICE SERVICES		
A	PPROVED SALARY RATE 5,129,631		
1243	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	89.00 3,287	7,926,613
1244	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		30,287
1245	EXPENSES FROM OPERATING TRUST FUND		590,019
1246	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		111,469
1247	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		75,500
1248	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1249	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360	42,100
1250	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		70,102
1251	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		69,624
1252	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1253	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	300	26,435
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,947	9,008,133
	TOTAL POSITIONS	89.00	9,019,080
PROGRA PROGRA	M: INVESTIGATIONS AND FORENSIC SCIENCE M		
CRIME	LAB SERVICES		
A	PPROVED SALARY RATE 27,459,561		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 1254 SALARIES AND BENEFITS POSITIONS 442 00 33,702,584 13,280 5,922,560 1255 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 63,130 FROM FEDERAL GRANTS TRUST FUND . . . 177,146 EXPENSES FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 8,136,770 2,800,000 FROM OPERATING TRUST FUND . . . . . 3,034,527 From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits. 1257 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND . . . 741,091 FROM OPERATING TRUST FUND . . . . . 2,379,702 1258 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . 643,183 1,223,100 FROM OPERATING TRUST FUND . . . . . 332,000 FIXED CAPITAL OUTLAY TALLAHASSEE REGIONAL OPERATIONS CENTER
LABORATORY IMPROVEMENTS - DMS MGD FROM OPERATING TRUST FUND . . . . . 540,000 1260 SPECIAL CATEGORIES ACOUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . 492,460 FROM OPERATING TRUST FUND . . . . . 850,000 1261 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . . 1,690,200 500.000 1262 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 294,300 404,976 FROM OPERATING TRUST FUND . . . . . 150,000 1263 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 6,244 FROM OPERATING TRUST FUND . . . . . 65,341 1264 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 50,000 1265 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . FROM OPERATING TRUST FUND . . . . . 126,190 4,479

205

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIME LAB SERVICES

FROM GENERAL REVE	NU	E E	UN	ID				46,217,050	
FROM TRUST FUNDS									20,834,646
TOTAL POSITIONS								442.00	
TOTAL ALL FUNDS									67,051,696

67.051.696

20,000,000

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE

1266	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	743.00 62,116,946	183,241 11,719,511
1267	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	376,798	347,947 114,335
1268	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM FORFEITURE AND INVES SUPPORT TRUST FUND FROM GRANTS AND DONATIONS FUND FROM OPERATING TRUST FUND FROM FEDERAL LAW EMFORCEM FUND	FUND	12,413,967	635,647 500,000 4,500 4,242,668 300,000
				300,00

From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1269	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE	1,017,494	189,509
	SUPPORT TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST		200,000 10,000
	FUND		200,000
1270	FIXED CAPITAL OUTLAY ORLANDO REGIONAL OPERATIONS CENTER ELECTRICAL IMPROVEMENTS - DMS MGD FROM OPERATING TRUST FUND		2,800,000
1271	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	237,091	600,000 850,000
1272	SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA		

From the funds in Specific Appropriation 1272, \$20,000,000 in

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring funds from the Opioid Settlement Trust Fund is provided for the State Assistance for Fentanyl Bradication (S.A.F.E.) in Florida Program. These funds are contingent on SB 7038, or substantially similar legislation, becoming a law.

1273	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,806,219	
	FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE		320,151
	SUPPORT TRUST FUND		25,000 59,396
	FUND		100,000
1274	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	850.267	
	FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	030,207	1,522,672 500,000
1275	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	24.144.724	
	FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE	24,114,724	620,000
	SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1275, \$7,878,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

2023 JCC Maccabi Games & Access (SF 1247)	200,000 1,168,337
Forensic Unit (SF 2253)	525,821
Regional Intelligence Center (SF 2460)	2,390,399
City of Naples, FL - Cyber Security Expansion (SF 3030)	828,000
City of Riviera Mobile Command Center (SF 1641)	250,000
City of South Miami Community Safety & Police Technology	
Updates (SF 1343)	250,000
Community, Cops, Courts & State Attorney Violent Crime	
Intervention/Seminole County (SF 1106)	250,000
Escambia Search and Rescue Response Equipment (SF 1669)	15,500
Gadsden County Sheriff Public Safety Interoperability	
Project (SF 3174)	250,000
K9s United (SF 2251)	200,000
Palm Beach County Sheriff - The Unmanned Aerial Response	
Team (UART) (SF 1869)	250,000
Pasco Sheriff's Office Deployable Emergency Operations	
Center (SF 1004)	200,000
Project Cold Case (SF 1805)	150,000
Rapid DNA Technology (SF 2102)	250,000
South Florida Internet Crimes Against Children (ICAC)	
Task Force (SF 2337)	250,000
Tampa Jewish Community Preventative Security Initiative	
(SF 1905)	250,000
Wandering Mitigation and Rescue Project (SF 1011)	200,000

From the funds in Specific Appropriation 1275, \$15,766,667 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office	223,000
Bradford County Sheriff's Office	535,000
Calhoun County Sheriff's Office	330,773
Columbia County Sheriff's Office	1,047,014
Desoto County Sheriff's Office	397,000
Dixie County Sheriff's Office	525,000
Franklin County Sheriff's Office	410,000
Gadsden County Sheriff's Office	500,000
Gilchrist County Sheriff's Office	370,000
Glades County Sheriff's Office	293,000
Gulf County Sheriff's Office	188,000

FROM OPIOID SETTLEMENT TRUST FUND .

FLORII	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
I I I	Hamilton County Sheriff's Office.  Hardee County Sheriff's Office.  Hendry County Sheriff's Office.  Highlands County Sheriff's Office.  Holmes County Sheriff's Office.		206,500 275,000 598,000 945,000 635,000
i I	Jackson County Sheriff's Office		990,000 261,000 296,000 825,000
1 0 1 5	Liberty County Sheriff's Office.  Madison County Sheriff's Office.  Okeechobee County Sheriff's Office.  Suwannee County Sheriff's Office.  Taylor County Sheriff's Office.  Taylor County Sheriff's Office.		476,000 487,000 822,500 1,125,000 604,000 289,000 295,800
	Wakulla County Sheriff's Office		653,200 445,000 610,220 108,660
1276	SPECIAL CATEGORIES OVERTIME FROM FEDERAL GRANTS TRUST FUND		214 125
	FROM GRANTS AND DONATIONS TRUST FUND		314,125 4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND FROM OPERATING TRUST FUND	557,408	100,357 427,158
1278	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	544,901	80,592
1279	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	72,000	2,400
1280	SPECIAL CATEGORIES AIRCRAFT ACQUISITION FROM GENERAL REVENUE FUND	875,680	
1281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	216,967	31,000
1281A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	19,855,000	
Fur	nds in Specific Appropriation 1281A are pa nrecurring fixed capital outlay projects:	rovided for the	following
I	Bay County Sheriff Helicopter Hanger (SF 1602 City of Belle Isle Public Safety Facility (SF City of Fort Myers Community at Risk Youth Pro	2663)	350,000 875,000
(	Facilities (SF 2241)	enter/Public	500,000 250,000
	Safety Building (SF 1706)	SF 1560)	1,250,000
	Improvements (SF 1475)	nstruction	150,000
	(SF 2000)		500,000

1	ON 4 - CRIMINAL JUSTICE AND Co			
1				
1	District 1 Medical Examiners 1			980,000
	and Construction (SF 2247). Dixie County Sheriff's Office	Evidence Bui		1,000,000 1,400,000
	Glades County Sheriff Administ (SF 2116)			300,000
]	Hardee County Sheriff's Office Hialeah Gardens Active Shoote:	e (SF 2060) r and Emergen	cy Response	1,000,000
	Training Facility (SF 1297) Hillsborough County Sheriff's	Office Regio	onal K9 Training	250,000
1	and Boarding Facility (SF 19 Hurricane Michael Rebuild Jack	kson County S	heriff's Office	250,000
1	Public Safety Complex (SF 2) Lafayette County Sheriff's Of Pasco Sheriff's Office - Emer	998) fice Jail (SF	2995)	250,000 2,000,000
	Hardening Improvements (SF	1180)		750,000
	St. Johns County Police Athle Sports Complex (SF 2877)			500,000
	St. Lucie County District 19 ! Planning and Design (SF 186! Union County Public Safety Co	Medical Exami 5)	ner Facility	300,000
		mplex - Phase	2 (SF 1833)	7,000,000
TOTAL	: INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND . FROM TRUST FUNDS		125,085,462	47,404,45
	TOTAL POSITIONS TOTAL ALL FUNDS		743.00	172,489,92
MUTUA	L AID AND PREVENTION SERVICES			
1	APPROVED SALARY RATE	1,807,465		
1282	FROM GENERAL REVENUE FUND	POSITIONS	24.00 1,984,345	
	FROM OPERATING TRUST FUND			666,99
1283	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		51,257	
1284	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	: : : : :	1,301,739	50,00
1285	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLI FROM GENERAL REVENUE FUND		1,120,000	
1286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		129,441	
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,552	
1288	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		20,000	
1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF M. SERVICES - HUMAN RESOURCES PURCHASED PER STATEWIDE COI FROM GENERAL REVENUE FUND	ANAGEMENT SERVICES NTRACT	15,923	
	FROM OPERATING TRUST FUND		15,923	12
TOTAL	: MUTUAL AID AND PREVENTION SI FROM GENERAL REVENUE FUND . FROM TRUST FUNDS		4,625,257	717,11
	TOTAL POSITIONS TOTAL ALL FUNDS			

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1290 through 1310, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CIJS) Security Policy, serves as the lead CUIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW

ENFORCEMENT	COMMUNITY
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APPROVED SALARY RATE

	APPROVED SALARY RATE	7,677,795		
1290	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	127.00 1,062,340	77,177 9,708,189
1291	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND			186,997 159,121
1292	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	2,526,203	50,000 100,000 7,196,379
1293	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND			100,000 1,691,018
1294	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REP( (FIBRS) FROM GENERAL REVENUE FUND		2,645,722	
1295	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	2,742,461	100,000 300,000 11,189,199
1296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FROM OPERATING TRUST FUND			1,608 16,990
1297	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF FROM OPERATING TRUST FUND			10,000
1298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF I SERVICES - HUMAN RESOURCE: PURCHASED PER STATEWIDE CO FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	S SERVICES ONTRACT	6,040	35,697
TOTAL	: INFORMATION NETWORK SERVICE ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		8,982,766	30,922,375
	TOTAL POSITIONS TOTAL ALL FUNDS		127.00	39,905,141
PREVE	NTION AND CRIME INFORMATION S	SERVICES		

210

14,212,909

FLORID	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1299	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	311.00 1,302,657	229,233 18,867,130
1300	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	54	673,056 192,171
1301	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	180,353	628,962 2,043,342
1302	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		489,099 20,000
1304	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		93,168
1305	SPECIAL CATEGORIES GRANTS AND AIDS - BODY ARMOR FOR LOCAL LI ENFORCEMENT FROM OPERATING TRUST FUND	WA	2,000,000
1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	100,000	1,660,863 3,134,574
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		7,803 65,367
1308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1309	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,000	15,600
1310	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,078	94,469
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICE: FROM GENERAL REVENUE FUND	S 1,593,142	30,219,997
	TOTAL POSITIONS	311.00	31,813,139
	M: CRIMINAL JUSTICE PROFESSIONALISM		
	FORCEMENT STANDARDS COMPLIANCE		
	APPROVED SALARY RATE 2,910,125		
1311	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00 264,914	3,859,252 11,387
1312	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	184,176	

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION	N 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1313	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	350,000	64,300
1314	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		47,000 2,930,720
1315	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	100,000	35,000 654,009
1316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		6,739 16,575
1317	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GEMERAL REVENUE FUND	6,439,200	
1318	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,500	
1319	SPECIAL CATEGORIES TRANSFER TO DEPARTHENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		17,266
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	7,344,790	7,642,248
	TOTAL POSITIONS	50.00	14,987,038
LAW EN	FORCEMENT TRAINING AND CERTIFICATION ES		
Al	PPROVED SALARY RATE 3,230,365		
1320	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	54.00	4,376,741
1321	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,554	
1322	EXPENSES FROM GENERAL REVENUE FUND	1,200,000	
1323	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,000	
1324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		33,805 33,232
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,360	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 1327 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 6,000 1328 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 18,023 TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,116,914 4,461,801 54.00 6,578,715 TOTAL: LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . . 204,331,247 186,403,889 390,735,136 122,070,704 LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL PROGRAM: OFFICE OF ATTORNEY GENERAL VICTIM SERVICES APPROVED SALARY RATE 5,906,729 1329 SALARIES AND BENEFITS POSITIONS 130.00 FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST 177,520 5,354,994 288,716 4,093,438 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST 412,256 1330 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 53,976 FROM CRIMES COMPENSATION TRUST 78,401 72,337 TRAINING INSTITUTE REVOLVING TRUST 1,049 1331 EXPENSES FROM GENERAL REVENUE FUND . . . . . 234,081 FROM CRIMES COMPENSATION TRUST 982.792 FROM FEDERAL GRANTS TRUST FUND . . . . FROM FLORIDA CRIME PREVENTION 50,000 TRAINING INSTITUTE REVOLVING TRUST 228,373 1332 OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST 123,407 2,380 FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION 2,286 TRAINING INSTITUTE REVOLVING TRUST 7,695

213

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

FLORIDA SENATE - 2023

(PROPOSED BILL)

SPB 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1333 SPECIAL CATEGORIES AWARDS TO CLAIMANTS

FROM CRIMES COMPENSATION TRUST

16,000,000 FROM FEDERAL GRANTS TRUST FUND . . . 9,600,000

1334 SPECIAL CATEGORIES

VICTIM SERVICES

FROM GENERAL REVENUE FUND . . . . . 700.000

From the funds in Specific Appropriation 1334, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1334, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual

#### 1335 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .

4,645,991

From the funds in Specific Appropriation 1335, \$3,732,000 in recurring funds and \$200,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting

From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1335, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1335, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

and the chair of the House of Representatives Appropriations Committee by July 15, 2023, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

### SPECIAL CATEGORIES

ONTRACTED SERVICES	
FROM GENERAL REVENUE FUND 3,436,000	
FROM CRIMES COMPENSATION TRUST	
FUND	45,243
FROM CRIME STOPPERS TRUST FUND	1,000
FROM FEDERAL GRANTS TRUST FUND	100,000
FROM FLORIDA CRIME PREVENTION	
TRAINING INSTITUTE REVOLVING TRUST	
FUND	208 408

From the funds in Specific Appropriation 1336, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1336, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1336, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

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1336A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
         FROM GENERAL REVENUE FUND . . . .
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Funds in Specific Appropriation 1336A are provided for the following programs:

Big Brothers Big Sisters - Bigs In Blue Mentoring Project	
(SF 2175)	250,000
1963)	250,000
Florida Organized Retail Crime Exchange (FORCE)	250,000
Intelligence Platform (SF 1983)	100,000
Haitian Lawyers Association (SF 1006)	250,000
Legal Services of the Puerto Rican Community (SF 1057)	250,000
Low Income Taxpayer Clinic Program (SF 2193)	150,000
Nancy J. Cotterman Center Advocacy Program (SF 1071)	250,000
Open Doors - Voices for Florida (SF 1938)	250,000
Selah Freedom Sex Trafficking and Exploitation Victims	
Programs and Services (SF 1949)	500,000
The NO MORE Foundation - Human Trafficking Capacity	
Expansion (SF 2527)	400,000
United Way Pasco - Transitional Housing for Survivors of	
Human Trafficking (SF 1254)	400,000
Virgil Hawkins Florida Chapter Bar Association (SF 1370)	250,000

FLORIDA SENATE - 2023 SPB 2500 (PROPOSED BILL)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1337	37 SPECIAL CATEGORIES				
	GRANTS	AND	AIDS -	MINORITY	COMMUNITIES
	CDTME	DDDD	TENTETON	DDOGDAMO	

FROM GENERAL REVENUE FUND . . . . . 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1337 are provided to the following recurring base appropriations

Community Coalition, Inc	950,000
Adult Mankind Organization, Inc	950,000
The Urban League of Broward County, Inc	3,179,247

1338 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . .

4,400,000

SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION

FROM GENERAL REVENUE FUND . . . . .

SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND 28,198 FROM CRIME STOPPERS TRUST FUND . . . 912 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST 833 

1341 SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 143,205,280

1342 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . FROM CRIMES COMPENSATION TRUST 557 39,345 549 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST 1.724

1342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .

4,332,337

172 320

Funds in Specific Appropriation 1342A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2892).

TOTAL: VICTIM SERVICES

FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS . . . . . . . . . . 185 369 616 130.00 203,396,988

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,903,702

SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND 7,651,745 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .

OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . FROM ADMINISTRATIVE TRUST FUND . . . SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS 1345 EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,491,277 904,529 30,000

574,961

SPB 2500

23,018

750,000

(PROPOSED BILL)

FROM ADMINISTRATIVE TRUST FUND . . . 472,801 SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . 565,476 FROM LEGAL AFFAIRS REVOLVING TRUST 2,800 1348 SPECIAL CATEGORIES

COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . . 109,173 SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION

AWARDS DROGRAM FROM ADMINISTRATIVE TRUST FUND . . . 20,000 1350 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND
FROM ADMINISTRATIVE TRUST FUND . . . 249,807

53,268 FROM LEGAL AFFAIRS REVOLVING TRUST 73.200 FROM OPERATING TRUST FUND . . . . . 2,000 1351 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 23,928

FROM ADMINISTRATIVE TRUST FUND . . . SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . 292 FROM ADMINISTRATIVE TRUST FUND . . . 3,696

1353 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 30,882 FROM ADMINISTRATIVE TRUST FUND . . . 16,493

1354 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . 2.119.244 FROM ADMINISTRATIVE TRUST FUND . . . 2,673,463

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . . 12,900,784 8.779.925 

157.00 21,680,709

CRIMINAL AND CIVIL LITIGATION

FLORIDA SENATE - 2023

1346 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND

APPROVED SALARY RATE 56,556,507 1355 SALARIES AND BENEFITS POSITIONS

860.00 32,557,527 FROM GENERAL REVENUE FUND FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 14,434,838 FROM LEGAL SERVICES TRUST FUND . 20,577,980 FROM LEGAL AFFAIRS REVOLVING TRUST 13,311,216 FROM MOTOR VEHICLE WARRANTY TRUST 1,980,339

216

FLORII	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1356	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	166,525	133,154 27,179 1,124,623 6,583
1357	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND . FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	3,676,097	2,820,822 25,000 2,211,523 431,445 132,830
1358	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	313,745	303,530 10,000 667,391 44,114
1359	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS Positions in Specific Appropriation	50.00 1359 shall be re	leased as
	sessary to allow the Office of the Attor ate agencies to provide legal representati		ract With
1360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	53,927	299,250 68,823
1361	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS FROM OPERATING TRUST FUND		1,000,000
1362	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	282,884	2,769,731 500,000 1,743,399 154,281 275,000
1364	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1365	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	300,000	262,500
1366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	197,994	

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500 SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM LEGAL SERVICES TRUST FUND . 47,921 FROM LEGAL SERVICES TRUST FUND . . . FROM LEGAL AFFAIRS REVOLVING TRUST 133,800 5,750 1367 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 62,376 FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 97,661 SPECIAL CATEGORIES FROM FEDERAL GRANTS TRUST FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . . 1,053 351 FROM LEGAL SERVICES TRUST FUND . . . 1,068 1369 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . 107,541 FROM FEDERAL GRANTS TRUST FUND . . . FROM LEGAL SERVICES TRUST FUND . . . 59,933 70,771 FROM LEGAL AFFAIRS REVOLVING TRUST 41,348 7,492 363 1370 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES 12,483 FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 35,000 FROM LEGAL SERVICES TRUST FUND . . . 223,053 TOTAL: CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND . . . . . . 37,732,152 FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 77,858,712 910.00 115,590,864 PROGRAM: OFFICE OF STATEWIDE PROSECUTION PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME APPROVED SALARY RATE 8,254,083 94.50 11,448,580 381,209 1372 SPECIAL CATEGORIES STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND . . . . . 1,436,594 FROM FEDERAL GRANTS TRUST FUND . . . 39,602 FROM OPERATING TRUST FUND . . . . . 784,444 1373 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . . . FROM OPERATING TRUST FUND . . . . . 16,445 377 1374 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 936 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . .
FROM OPERATING TRUST FUND . . . . 28,216 2,165

218

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND	1,207,797
TOTAL POSITIONS	14,138,568
PROGRAM: FLORIDA ELECTIONS COMMISSION	
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT	
APPROVED SALARY RATE 1,030,745	
1376 SALARIES AND BENEFITS POSITIONS 17.00 FROM ELECTIONS COMMISSION TRUST FUND	1,448,038
1377 OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND	80,163
1378 EXPENSES FROM ELECTIONS COMMISSION TRUST FUND	309,479
1379 OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND	10,000
1380 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND	3,264
1381 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND	22,533
1382 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND	5,436
1383 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND	5,556
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS	1,884,469
TOTAL POSITIONS	1,884,469
FLORIDA GAMING CONTROL COMMISSION	
PROGRAM: GAMING ENFORCEMENT	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE 5,236,856	
1384 SALARIES AND BENEFITS POSITIONS 67.00 FROM PARI-MUTUEL WAGERING TRUST FUND	7,383,489
1384A OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	50,000

From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the Commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House by December 15, 2023. 1388 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST 295,000 1389 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST 18,236 1390 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes. 1391 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST 10,000 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES 11,916,422 TOTAL POSITIONS . . . . . . . . . . . . 67.00 TOTAL ALL FUNDS . . . . . . . . . . 11,916,422 GAMING ENFORCEMENT APPROVED SALARY RATE 1,351,613

FLORIDA SENATE - 2023 (PROPOSED BILL)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM PARI-MUTUEL WAGERING TRUST

FROM PARI-MUTUEL WAGERING TRUST

TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND.....

221

TRANSFER TO DIVISION OF ADMINISTRATIVE

1385 EXPENSES

1385A SPECIAL CATEGORIES

HEARINGS

1386 SPECIAL CATEGORIES

1387 SPECIAL CATEGORIES CONTRACTED SERVICES SPB 2500

1.881.258

16,322

305,156

1.458.961

FLORID	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS		
1392	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	20.00	2,086,395
1393	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		663,196
1393A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		25,715
1394	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		103,000
1395	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST		
1396	FUND		45,000
	FROM PARI-MUTUEL WAGERING TRUST		11,272
1397	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND		21,600
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND FUND		5,170
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS		2,961,348
	TOTAL POSITIONS	20.00	2,961,348
	MUTUEL WAGERING		
1399	APPROVED SALARY RATE 2,663,052 SALARIES AND BENEFITS POSITIONS	54.00	
	FROM PARI-MUTUEL WAGERING TRUST		4,005,824
1400	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		1,403,917
1401	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		621,902
1402	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		13,032
1403	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PART-MUTUEL WAGERING TRUST FUND		40,002
1404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		177,317

SPB 2500 FLORIDA SENATE - 2023 (PROPOSED BILL)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

to	chapter 216, Florida Statutes.	
1405	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	118,507
1407	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1408	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000
	ds in Specific Appropriation 1408 shal tion 550.2415, Florida Statutes.	1 be utilized pursuant to
1409	SPECIAL CATEGORIES PART-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PART-MUTUEL WAGERING TRUST FUND .	29,262
1411	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	8,794,302
	TOTAL POSITIONS	54.00 8,794,302
SLOT M	ACHINE REGULATION	
A	PPROVED SALARY RATE 2,358,770	
1412	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	49.00
1413	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432
1414	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	268,879
1415	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863

223

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
1416 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000
1417 SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000
1418 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
1419 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
1420 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	7,183
1421 SPECIAL CATEGORIES LEAGE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
1422 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	12,229
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS	5,174,699
TOTAL POSITIONS	5,174,699
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	303,947,290
TOTAL POSITIONS	385,538,369
TOTAL OF SECTION 4	
FROM GENERAL REVENUE FUND 4,841,709,902	
FROM TRUST FUNDS	939,305,470
TOTAL POSITIONS 41,264.00	
TOTAL ALL FUNDS	5,781,015,372

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

I	APPROVED SALARY RATE 18,661,46	7	
1423	SALARIES AND BENEFITS POSITION FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST		
	FUND		1,685,519 2,322,725
	ERADICATION TRUST FUND		1,301,128
1424	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	. 102,181	
1425	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST		222 425
	FUND		209,425 258,371
1406	ERADICATION TRUST FUND	-	50,820
1426	AID TO LOCAL GOVERNMENTS DOMESTIC MARIJUANA ERADICATION PROGR. FROM FEDERAL GRANTS TRUST FUND		500,000
1427	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND	•	18,687
1428	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,327,097
1429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND		11,500 25,000
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	. 623,505	
1431	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND		23,916
1432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	. 67,977	

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH	H MANAGEMENT/TRANS	SPORTATION
	FROM DIVISION OF LICENSING TRUST		7,658
	FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,683 541
TOTAL:	AGRICULTURAL LAW ENFORCEMENT FROM GENERAL REVENUE FUND	27,108,756	7,748,070
	TOTAL POSITIONS	277.00	34,856,826
AGRICU	LTURAL WATER POLICY COORDINATION		
A	PPROVED SALARY RATE 4,295,180		
1433	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND .	74.00 844,672	119,313 5,480,275
1434	EXPENSES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	100,290	531,003
1435	FIXED CAPITAL OUTLAY OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM GENERAL REVENUE FUND	5,000,000	
1435A	FIXED CAPITAL OUTLAY STATEWIDE AGRICULTURAL RESTORATION PROJECTS FROM GENERAL REVENUE FUND	10,000,000	
1435B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FIND FROM LAND ACQUISITION TRUST FUND	48,794	300,270
1436	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND .		615,872
1437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		8,331
1438	SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND .		885,852 48,030,528
fun	m the funds in Specific Appropriation 14 ds from the Land Acquisition Trust Fund i nning and conservation.		
1439	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND.	3,051	19,768
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND	15,996,807	55,991,212
	TOTAL POSITIONS	74.00	71,988,019
EXECUT	IVE DIRECTION AND SUPPORT SERVICES		
A	PPROVED SALARY RATE 11,583,751		

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500 SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION 1440 SALARIES AND BENEFITS POSITIONS
FROM GENERAL REVENUE FUND . . . . FROM ADMINISTRATIVE TRUST FUND . . . . FROM FEDERAL GRANTS TRUST FUND . . . . 194 25 6,680,971 4,432,402 4,519 1,057,476 FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . . 4.865.750 1441 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . 116,989 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 54,165 1442 EXPENSES FROM GENERAL REVENUE FUND . . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . 90,854 1,497,940 FROM GENERAL INSPECTION TRUST FUND . 157,532 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 51,881 1443 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 10,000 1443A FIXED CAPITAL OUTLAY PLANNING, DESIGN, AND ENGINEERING FROM GENERAL REVENUE FUND . . . . 310,000 1443B FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION -STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 3,225,000 1443C FIXED CAPITAL OUTLAY CONSTRUCTION - CITRUS BUDWOOD GREENHOUSE(S) FROM GENERAL REVENUE FUND . . . . . 1,042,124 1443D FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR FROM GENERAL REVENUE FUND . . . . . Funds in Specific Appropriation 1443D are provided for the planning, design, engineering, and construction of a new department facility at the Conner Complex in Tallahassee, Florida. 1443E SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 249,264 1443F SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . . 1444 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1448	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GENERAL INSPECTION TRUST FUND .	84.000

1448A SPECIAL CATEGORIES
CONNER COMPLEX TALLAHASSEE - PLANNING,

DESIGN AND ENGINEERING
FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 1448A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to conduct a study for the planning, design and engineering of a new consolidated lab facility at the Conner Complex in Tallahassee, Florida

1449 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND
FROM ADMINISTRATIVE TRUST FUND
PROM GENERAL INSPECTION TRUST FUND

 FROM GENERAL REVENUE FUND
 34,295

 FROM ADMINISTRATIVE TRUST FUND
 20,555

 FROM GENERAL INSPECTION TRUST FUND
 676

 FROM LAND ACQUISITION TRUST FUND
 3,646

1449A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND . . . . . . . . . . . .

3,000,000

1449B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NEWBERRY MEAT PROCESSING AND TRAINING FACILITY FROM GENERAL REVENUE FUND . . . .

750,000

From the funds in Specific Appropriation 1449B, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Newberry Meat Processing and Training Facility (SF 1644).

APPROVED SALARY RATE 11,776,021

1450 SALARIES AND BENEFITS POSITIONS 302.00

1453 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST

1454 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST

228

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION 1456 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST 92,435 TOTAL: DIVISION OF LICENSING 39.837.178 FROM TRUST FUNDS . . . . . . . . . . . . . 302.00 39,837,178 OFFICE OF ENERGY ADDROVED SALARY RATE 676 152 1457 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 14.00 545,647 720,967 1458 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 150,908 1459 EXPENSES FROM GENERAL REVENUE FUND 47,212 FROM FEDERAL GRANTS TRUST FUND . . . 380,000 1460 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . 2,500 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 52,687 1462 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . 1.853 1463 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 1,403 1463A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 24,118,070 1463B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFLATION REDUCTION ACT FUNDING - ENERGY FROM FEDERAL GRANTS TRUST FUND . . . 5,000,000 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL FROM FEDERAL GRANTS TRUST FUND . . . 1,250,000 TOTAL: OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . 594,370 31,678,388 TOTAL POSITIONS . . . . . . . . . . . . TOTAL ALL FUNDS . . . . . . . . . . 32.272.758 PROGRAM: FOREST AND RESOURCE PROTECTION FLORIDA FOREST SERVICE

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

229

54,615,230

APPROVED SALARY RATE

FLORIDA SENATE	- 2023	(PROPOSED BILL)	SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1465	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND FUND FROM LAND ACQUISITION TRUST FUND FUND FUND FUND FUND FUND FUND FUND	1,139.00 952,473	2,339,04 1,344,73 7,892,176 72,927,90
1466	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		642,276 570,319 1,094,813
1467	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND .	63,700	1,196,156 4,974,124 8,107,814
1468	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND		565,930
1469	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		321,165
1470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		321,10
	FROM FEDERAL GRANTS TRUST FUND		117,99
1471	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1472	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		716,775 232,299
1472A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	300,000,000	
1473	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM GENERAL REVISION .	4,896,786	
1473A	FIXED CAPITAL OUTLAY REFORESTATION FROM GENERAL REVENUE FUND	5,000,000	
1474	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND		
1475	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND		4,336,880
1476	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND		3,854,166
1477	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND	11,485,231	
	FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND		156,868 838,570
From	m the funds in Specific Appropriation	1477, the	Department of

230

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment

rep	dfire suppression equipment first. Any operator controlled laced must be equipped with operator protection systems, losed cabs.	
1478	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND	1,805,841
1479	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	8,902,162
1480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,804,384 477,107 1,377,137
1481	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	333,296 10,000
1482	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND	135,172
1483	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND	415,246 1,995,794
1483A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND 6,400,000	
Agr sin	m the funds in Specific Appropriation 1483A, the Depa iculture and Consumer Services is authorized to reg gle-engine turbine and two twin-engine fixed-wing airc dfire suppression activities.	olace one
1484	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 3,051 FROM FEDERAL GRANTS TRUST FUND	1,009 33,878 336,186
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	131,452,218
	TOTAL POSITIONS 1,139.00 TOTAL ALL FUNDS	464,003,459
PROGRA	M: AGRICULTURE MANAGEMENT INFORMATION CENTER	
OFFICE	OF AGRICULTURE TECHNOLOGY SERVICES	
A	PPROVED SALARY RATE 3,255,269	
1485	SALARIES AND BENEFITS POSITIONS 48.00 FROM GENERAL REVENUE FUND 852,762 FROM DIVISION OF LICENSING TRUST FUND	68,628
	FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND	1,601,889 2,182,987
1486	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .	56,188
1487	EXPENSES FROM GENERAL REVENUE FUND	

231

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION				
	FROM DIVISION OF LICENSING TRUST		387,952	
	FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY		5,236,640	
	ERADICATION TRUST FUND		409,225	
1488	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000	
1489	SPECIAL CATEGORIES CONTRACTED SERVICES			
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,892,508	1,185,505	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		325,645	
1489A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,467,480		
Fun	ds in Specific Appropriation 1489A are p	provided to the Depa	rtment of	
Agriculture and Consumer Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.				
1491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .		7,173	
1492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST			
	FUND		333 9,687 6,354	
1493	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703	
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICE	as .		
	FROM GENERAL REVENUE FUND	7,493,750	12,865,909	
	TOTAL POSITIONS	48.00	20,359,659	
PROGRAM: FOOD SAFETY AND QUALITY				
FOOD SAFETY INSPECTION AND ENFORCEMENT				
A	PPROVED SALARY RATE 13,500,476			
1494	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	276.00 2,427,863	1,858,325 15,959,968	
1495	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	59,740	147,904	
1405	FROM GENERAL INSPECTION TRUST FUND .		251,341	
1496	FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	487,347	732,195 1,988,155	
1497	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	20,500	250,747 822,333	

250,747 From the funds p

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1498	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	115,101	683,004
1499	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GEMERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	354,960	470,707 500,000
1500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	52,892	104,271
1501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	11,511	74,749
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND	3,529,914	23,843,699
	TOTAL POSITIONS	276.00	27,373,613
PROGRA	AM: CONSUMER PROTECTION		
AGRICU	ULTURAL ENVIRONMENTAL SERVICES		
P	APPROVED SALARY RATE 9,435,094		
1502	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND .	196.00 1,434,004	584,418 8,434,849 3,881,946
1503	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		192,181 264,049 14,252
1504	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM DEST CONTROL TRUST FUND .	88,408	549,346 1,052,704 405,565
1505	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM GENERAL INSPECTION TRUST FUND .		100,000
1506	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL INSPECTION TRUST FUND .		2,660,000
Fro	om the funds provided in Specific Approp	riation 1506 s	230.000 from

From the funds provided in Specific Appropriation 1506, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1506, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1507 OPERATING CAPITAL OUTLAY

1515 OPERATING CAPITAL OUTLAY

FROM GENERAL INSPECTION TRUST FUND .

practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or

	FROM GENERAL REVENUE FUND		10,000	
	FROM FEDERAL GRANTS TRUST FUND			104,013
1508	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND FROM PEST CONTROL TRUST FUND			169,000 65,000
1509	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. 1,	448,472	
	FROM FEDERAL GRANTS TRUST FUND			496,278
	FROM GENERAL INSPECTION TRUST FUND			235,124
	FROM PEST CONTROL TRUST FUND			206,425

From the funds in Specific Appropriation 1509, \$1,345,514 in nonrecurring funds from the General Revenue Fund is provided for the Storm Debris and Agricultural Plastic Waste Market Initiative (SF 2079)

1510	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		57,136	
	FROM GENERAL INSPECTION TRUST FUND			36,461
1510A	SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF FLORIDA			
	INSTITUTE OF FOOD AND AGRICULTURAL			
	SCIENCES - FERTILIZER RATE STUDY			
	FROM GENERAL REVENUE FUND	. 6,2	00,000	

From the funds in Specific Appropriation 1510A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFRA) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1242).

1511	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES DURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND FROM PEST CONTROL TRUST FUND	18,013	342 30,287 15,052
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND	9,256,033	19,497,292
	TOTAL POSITIONS	196.00	28,753,325
CONSUM	ER PROTECTION		
A	PPROVED SALARY RATE 12,087,786		
1512	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND .	288.00	18,045,784
1513	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		239,475
1514	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		2,740,689

1516 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . 1,010,738 1517 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND . 1,031,533 1518 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND . 669,831 1519 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES DURCHASED DER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND . 90,571 TOTAL: CONSUMER PROTECTION 24,052,058 TOTAL POSITIONS . . . . . . . . . . . . TOTAL ALL FUNDS . . . . . . . . . . 24,052,058 PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT APPROVED SALARY RATE 5,433,862 1520 SALARIES AND BENEFITS POSTTIONS 113.00 FROM CITRUS INSPECTION TRUST FUND . 3,506,096 FROM FEDERAL GRANTS TRUST FUND . 535,372 FROM GENERAL INSPECTION TRUST FUND . 2,628,757 1521 OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . 366,406 FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND . 1,128,763 FROM CITRUS INSPECTION TRUST FUND . 583,880 FROM FEDERAL GRANTS TRUST FUND . 274,982 FROM GENERAL INSPECTION TRUST FUND . 1523 OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND 10,000 FROM GENERAL INSPECTION TRUST FUND . 23,710 1524 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . 201,564 1525 SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND . 101,041 1525A SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . . 8,000,000 1526 SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 4,000,000 1527 SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . . . FROM AGRICULTURAL EMERGENCY 30,000,000 ERADICATION TRUST FUND . . . . . . 8,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

From the funds in Specific Appropriation 1527, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Bradication Trust Fund shall be transferred to the Citrus Research and Development

234

223,437

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1527, \$30,000,000 in nonrecurring funds from the General Revenue Fund and 5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based, grower-driven field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings and the rehabilitation of the existing inventory of citrus trees, including, but not limited to, grove design, planting preparation, pest management, disease management and post planting production practices to promote increased production of citrus. At least fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. The grower's first draw shall be available at tree deposit. A maximum of two percent of funds provided under the request for proposal for large scale science-based, grower-driven field trials may be used by the recipient for direct operational and staffing

From the funds in Specific Appropriation 1527, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1527, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1528	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	38,428 413,122 53,762
1529	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	1,980,000 669,082
1530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	37,611 251,704
1531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	61,607 2,015 17,886
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND	21,469,217
	TOTAL POSITIONS	63,469,217
AGRICU	ULTURAL PRODUCTS MARKETING	

236

4,616,967

APPROVED SALARY RATE

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1532	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	99.00 . 548,772	
	FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	•	633,286 1,915,976
	FROM MARKET IMPROVEMENTS WORKING	•	
	CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION		2,651,106
	TRUST FUND	•	1,092,136
	PROMOTION CAMPAIGN TRUST FUND		55,179
1533	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	. 10,206	
	ERADICATION TRUST FUND		33,386
	CAPITAL TRUST FUND		31,747
1534	EXPENSES		
	FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	. 98,541	495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND	•	9,580
	PROMOTION CAMPAIGN TRUST FUND		188,858
1535	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1536	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS MARKETS - STATEWIDE		,
	FROM GENERAL REVENUE FUND	1,380,000	
1537	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		260,000
1538	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	м.	750,000
1539	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIO FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY	GN . 19,500,000	
	ERADICATION TRUST FUND		1,310,000
non Cat des str	m the funds in Specific Appro recurring funds from the General the Enhancement Board, Inc., to c igned to expand uses of Florida be- engthen the market position of Florida in the nation (SF 2450).	Revenue Fund is provided conduct programs and ef and Florida beef pro	ded to the research oducts and
1540	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY GRANT		
	FROM FEDERAL GRANTS TRUST FUND	•	4,274,659
1541	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTU PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND	•	206,586
1542	SPECIAL CATEGORIES CONTRACTED SERVICES	15.010	

237

15,219

FROM GENERAL REVENUE FUND . . . . .

FLORII	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANS	SPORTATION
	FROM GENERAL INSPECTION TRUST FUND . FROM MARKET IMPROVEMENTS WORKING	76,222
	CAPITAL TRUST FUND	38,600
	TRUST FUND	150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	75,000
1543	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .	300,000
1544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,307
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	41,850
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	8,736
1545	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM FEDERAL GRANTS TRUST FUND	1,500,000
1546	SPECIAL CATEGORIES  TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,717
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	11,880
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL	4,586
	PROMOTION CAMPAIGN TRUST FUND	230
1546A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND 19,134,071	
Fro	om the funds in Specific Appropriation 1546A, the following	ng projects
	funded in nonrecurring funds from the General Revenue Fund	
I	titrus County Fair Association	500,000 3,000,000 985,000
C	2057). Silchrist County Extension Center and Rural Education Center	250,000 1,000,000
I C	slades County Youth Livestock Facility. Lardee County Fair Association efferson County Horse Arena (SF 2412)	797,800 510,000 950,000
P P	wake County Agricultural Education and Expo Center	2,000,000 1,000,000 900,000 990,000
I S	outnam County Fairgrounds Hanta Rosa County Agri-Plex Harasota County Fair Association.	1,500,000 572,000 1,000,000
2	Suwannee County Agricultural Complex and Coliseum Tri County Agricultural Park (SF 2196)	1,500,000 679,271
7	olusia County Agricultural Center and Fairgrounds	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . . 40,976,043 FROM TRUST FUNDS . . . . . . . . . . . . . 17,147,575 TOTAL POSITIONS . . . . . . . . . . . 99.00 TOTAL ALL FUNDS . . . . . . . . . . 58,123,618 AQUACULTURE APPROVED SALARY RATE 2,224,370 1547 SALARIES AND BENEFITS POSITIONS 46.00 FROM GENERAL REVENUE FUND
FROM GENERAL INSPECTION TRUST FUND . 2,200,443 984,296 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 165,168 1548 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 27,845 FROM GENERAL INSPECTION TRUST FUND . 12,943 1549 EXPENSES 400,173 29,000 FROM GENERAL INSPECTION TRUST FUND . 160,966 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 33,090 1550 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 20,000 FROM GENERAL INSPECTION TRUST FUND . 12,600 1550A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES 157,386 FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 52,462 1550B SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL INSPECTION TRUST FUND . 649,200 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 109,800 1551 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 580,700 From the funds in Specific Appropriation 1551, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 2808). 1552 SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND . 160,000 1553 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 7,541 FROM GENERAL INSPECTION TRUST FUND . 3,757 1553A SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 952,541 1554 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . FROM GENERAL INSPECTION TRUST FUND . 10,452 3,375

SPB 2500

684

FLORIDA SENATE - 2023 (PROPOSED BILL)

239

FROM AGRICULTURAL EMERGENCY

ERADICATION TRUST FUND . . .

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH	MANAGEMENT/TRANS	PORTATION
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND	4,171,850	2,562,572
	TOTAL POSITIONS	46.00	6,734,422
ANIMAL	PEST AND DISEASE CONTROL		
A	PPROVED SALARY RATE 6,431,085		
1555	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . FROM FEDERAL GRANTS TRUST FUND . FROM GENERAL INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL BURGGENCY ERADICATION TRUST FUND	125.00 7,075,512	530,394 590,052 1,049,033
1556	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	14,363	176,192 81,478
1557	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	468,125	413,164 878,888 337,991
1558	OPERATING CAPITAL OUTLAY	50,949	25,000
1559	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		46,015
1560	SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART) FROM GENERAL REVENUE FUND	300,000	
Agr ani	ds in Specific Appropriation 1560 are pr iculture and Consumer Services to coordin mal and agricultural issues in Florida i disaster situation.	ate the state's r	esponse to
1561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	35,000	495,215 323,958 469,500
1562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	116,072	112,941
1563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	34,931	5,130 2,373

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH	MANAGEMENT/TRANS	SPORTATION
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	8,094,952	5,537,324
	TOTAL POSITIONS	125.00	13,632,276
PLANT	PEST AND DISEASE CONTROL		
A	PPROVED SALARY RATE 17,451,219		
1564	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . FROM CITUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . FROM AGRICULTURAL BENEFICHY ERADICATION TRUST FUND . FROM PLANT INDUSTRY TRUST FUND .	397.00 11,642,362	514,918 7,947,112 3,855,582 2,261,392
1565	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	26,037	1,229 1,337,44
1566	FROM PLANT INDUSTRY TRUST FUND  EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM PEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FROM PLANT INDUSTRY TRUST FROM PLANT INDUSTRY TRUST FROM PLANT INDUSTRY TRUST	1,181,860	79,83 1,212,26
1567	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND		216,19 95,00
1568	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	550,425	527,63
1569	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,17
1570	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		150,00
1571	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,00
1572	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND		216,00
1573	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,980,88
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,00

Funds in Specific Appropriation 1574 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the

241

1574 SPECIAL CATEGORIES
CITRUS BUDWOOD NURSERY
FROM GENERAL REVENUE FUND . . . . .

FLORIDA	SENATE -	- 2023	(PROPOSED BILL)	SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1575	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND	1,020,295
1576	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	
	FROM CITRUS INSPECTION TRUST FUND .	7,144
	FROM FEDERAL GRANTS TRUST FUND	164,702
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	105,000 228,049

From the funds in Specific Appropriation 1576, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and for mitigation strategies including treatments, replanting and the destruction of

inf	ected trees (SF 1544).		
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	375,209	127,435
1578	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000
1579	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1580	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM HANT INDUSTRY TRUST FUND	119,392	8,448 11,271 2,248 63,504
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	16,249,766	31,159,589
	TOTAL POSITIONS	397.00	47,409,355

		-,,		
1581	SALARIES AND BENEFITS FROM GENERAL REVENUE FUN FROM FOOD AND NUTRITION TRUST FUND	D	106.00 192,932	7,941,167
1582	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION	SERVICES		

5 484 374

FOOD, NUTRITION AND WELLNESS ADDROVED SALARY PATE

1583	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,918,476
	FROM GENERAL INSPECTION TRUST FUND .		174,160

242

340,735

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,138,982,379
1585	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1586	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		

1587 OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES 

7,590,912

1588 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . . . . . . 70,950

1589 SPECIAL CATEGORIES FEEDING FLORIDA FROM GENERAL REVENUE FUND . . . . . 6,500,000

FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 1589, \$6,500,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (SF 2970).

From the funds in Specific Appropriation 1589, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

From the funds provided in Specific Appropriation 1589, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1589A SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 1589A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Closing the Kosher Meal Gap (SF 2729)	250,000
Daily Manna Serving Center (SF 2469)	53,003
Florida Children's Initiative Food Security and Nature	
Deficit Project (SF 2519)	1,000,000
Helping Others and Giving Hope Mobile Food Pantry (SF	
1179)	200,000
Reducing Language Barriers to Haitian American Food	
Insecurity (SF 2831)	300,000
Stamp Out Hunger Food Drive (SF 2336)	400,000

1590 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .

From the funds in Specific Appropriation 1590, the Department of Agriculture and Consumer Services shall conduct a study to assess food insecurity throughout the state. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of

7,645,665

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Representatives by March 31, 2024.

#### 1591 SPECIAL CATEGORIES

FARM SHARE PROGRAM

FROM GENERAL REVENUE FUND . . . . . 4,000,000

From the funds in Specific Appropriation 1591, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1696).

From the funds in Specific Appropriation 1591, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

From the funds provided in Specific Appropriation 1591, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct

1592	SPECIAL CATEGORIES
	GRANTS AND AIDS - EMERGENCY FEEDING
	ORGANIZATIONS
	FROM FOOD AND NUTRITION SERVICES
	TRUST FUND

8,399,092

1593	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	2,940
	FROM FOOD AND NUTRITION SERVICES	
	TRUST FUND	

15,202

1594 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . . . 27,349,198

1595 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES 32.551

1595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SUPPORT FOR LOCAL FOOD BANKS

FROM GENERAL REVENUE FUND . 2,200,000

From the funds in Specific Appropriation 1595A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Palm Beach Food Bank Produce Processing Facility (SF 1455) 400,000

TOTAL: FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND . . . . . .

32,034,921 2,192,972,853

106.00 2,225,007,774

244

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,

AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND . . . . . 2,635,136,016 TOTAL POSITIONS . . . . . . . . . . . . . . . 3,694.25 3,401,901,594 TOTAL ALL FUNDS . 181,528,303

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES EXECUTIVE DIRECTION AND SUPPORT SERVICES ADDROVED SALARY PATE 13,501,241 1596 SALARIES AND BENEFITS POSITIONS 215.00 FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . 8,873,967 232,881 FROM FEDERAL GRANTS TRUST FUND . . . 87,463 FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND . . . . . 130,769 1597 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . 518.590 FROM INLAND PROTECTION TRUST FUND . 216,679 FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST 411,154 218,290 FROM ADMINISTRATIVE TRUST FUND . . . 2,612,607 FROM INLAND PROTECTION TRUST FUND . 32,559 FROM FEDERAL GRANTS TRUST FUND . . . 151,455 FROM PERMIT FEE TRUST FUND . . . . . 10,000 1599 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . 16,275 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . 46,000 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE FROM ADMINISTRATIVE TRUST FUND . . . 143,636 1602 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 340,149 FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST 333.794 300,000 1603 SPECIAL CATEGORIES LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 2.858.176 OUTSOURCING/PRIVATIZATION
FROM ADMINISTRATIVE TRUST FUND . . . 250,000 1605 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

22,403

27.807

100,000

588

221

330

245

FROM ADMINISTRATIVE TRUST FUND .

TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST 

1606 SPECIAL CATEGORIES

FROM INLAND PROTECTION TRUST FUND .

FROM FEDERAL GRANTS TRUST FUND . . .

FROM LAND ACQUISITION TRUST FUND . .

FROM PERMIT FEE TRUST FUND . . . .

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1607	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	38,027
	FROM GRANTS AND DONATIONS TRUST	1,260
	FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	46,000 339
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	29,038,299
	TOTAL POSITIONS	215.00 29,038,299
FLORID	A GEOLOGICAL SURVEY	
A	PPROVED SALARY RATE 1,670,664	
1608	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST	33.00 152,637
	FUND	764,165
	FROM LAND ACQUISITION TRUST FUND	1,247,142
	FROM WATER QUALITY ASSURANCE TRUST FUND	533,975
1609	OTHER PERSONAL SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST FUND	64,638
	FROM WATER QUALITY ASSURANCE TRUST FUND	48,978
		10,5,0
1610	EXPENSES FROM LAND ACQUISITION TRUST FUND	24,010
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	370,810
1611	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	37,195
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	19,838
1612	SPECIAL CATEGORIES	
	FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND	573,844
	FROM GRANTS AND DONATIONS TRUST	
	FUND	292,907
1613	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	250,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	60,000 5,700
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	40,000
Flo	m the funds in Specific Appropr recurring funds from the General Reve rida Panhandle Data-Driven Planning, ponse (SP 2522).	iation 1613, \$250,000 in nue Fund is provided for the Resiliency and Emergency
1614	SPECIAL CATEGORIES	
1014	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST	1,277
	FUND	6,394
	FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST	10,434
	FUND	4,468

246

4,468

ODGET O			
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTE	H MANAGEMENT/TRANS	PORTATION
1615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND.		2,189 7,066
moma z .	_		.,
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM GENERAL REVENUE FUND	250,000	4,267,66
	TOTAL POSITIONS	33.00	4,517,66
TECHNO	LOGY AND INFORMATION SERVICES		
A	PPROVED SALARY RATE 5,145,302		
1616	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	96.00	7,915,866
1617	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		1,762,298
1618	EXPENSES FROM LAND ACQUISITION TRUST FUND		759,810
	FROM WORKING CAPITAL TRUST FUND		4,991,33
1619	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		25,62
1620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND		27,700
	FROM WORKING CAPITAL TRUST FUND		3,894,99
1622	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		23,69
1623	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		32,990
1624	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM WORKING CAPITAL TRUST FUND		2,986,000
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS		22,420,31
	TOTAL POSITIONS	96.00	22,420,31
OFFICE	OF EMERGENCY RESPONSE		
A	PPROVED SALARY RATE 521,177		
1625	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	5.00	307,388 176,732
1626	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		64,83
1627	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		118,739 65,116

247

FLORIDA SENATE - 2023 (PROPOSED BILL)

SPB 2500

FLORID	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT	TRANSPORTATION
1628	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .	86,000
1629	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	605,883 150,000
1630	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902
1631	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000
1632	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000
1633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	2,812 1,508
1634	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759
1635	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FMCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND TRUST	10,510,256 3,622,599
1636	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND.	1,386
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	15,914,915
	TOTAL POSITIONS	15,914,915
PROGRA	M: STATE LANDS	
LAND A	ADMINISTRATION AND MANAGEMENT	
1637	APPROVED SALARY RATE 7,037,713  SALARIES AND BENEFITS POSITIONS 125.00 FROM INTERNAL IMPROVEMENT THUST FUND	8,082,273 2,212,096
1638	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	52,760 565,349 223,158
1639	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	180,000 765,917 301,758

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500 SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION 1640 OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST 55,000 15,000 1,920 1640A FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND . . . . . Funds in Specific Appropriation 1640A are provided to the Southwest Florida Water Management District for the Kirkland Ranch Land Acquisition (SF 2463). 1641 FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . . FROM LAND ACQUISITION TRUST FUND . . 2,200,000 72,800,000 1642 FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . 15,000,000 1643 FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . 82,178,448 Funds provided in Specific Appropriation 1643 are for Fiscal Year 2023-2024 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service. 1644 SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . Funds in Specific Appropriation 1644 may be used for resource stewardship, including program management, inventory management, administration, and planning. 1645 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST 1,892,283 277,941 FROM LAND ACQUISITION TRUST FUND . . 1646 SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST 200,000 FUND . . FROM LAND ACQUISITION TRUST FUND . . 1647 SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST 850,000 1648 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST

249

FROM LAND ACQUISITION TRUST FUND . .

1649 SPECIAL CATEGORIES

PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST 87,287

23,890

1,500,000

FLORII	DA SENATE - 2023 (PROPO	SED BILL)		SPB 2500
SECTIO	ON 5 - NATURAL RESOURCES/ENVIRO	ONMENT/GROWT	H MANAGEMENT/TRAN	SPORTATION
1650	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS THE			75,00
1651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MAI SERVICES - HUMAN RESOURCES: PURCHASED PER STATEWIDE CONFROM INTERNAL IMPROVEMENT TI FUND	SERVICES TRACT RUST		40,14
	FROM LAND ACQUISITION TRUST			11,28
TOTAL	FROM TRUST FUNDS FROM TRUST FUNDS		30,800,000	193,501,86
	TOTAL POSITIONS TOTAL ALL FUNDS		125.00	224,301,86
PROGR!	AM: DISTRICT OFFICES			
REGUL	ATORY DISTRICT OFFICES			
1	APPROVED SALARY RATE 3:	2,754,139		
1652	SALARIES AND BENEFITS I FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FO	UND	577.00 1,043,531	1,525,97
	FROM AIR POLLUTION CONTROL ' FUND	ST FUND . I FUND . UND		5,445,42 1,022,70 3,305,11 1,807,54
	FUND			339,23
	FUNDFROM LAND ACQUISITION TRUST FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT	FUND		859,70 15,073,14 8,497,69
	FUND			2,459,91
	FUND			4,421,93

	FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FROM WATER QUALITY ASSURANCE TRUST FUND	. 15,073,147 8,497,692 . 2,459,916	
1653	OTHER PERSONAL SERVICES FROM ANNISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	. 168,019 76,455 . 26,368 . 66,368	
1654	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND FROM GIALAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM CANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM DERMIT FEE TRUST FUND FROM DERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FROM WATER QUALITY ASSURANCE TRUST FUND	391,995 512,397 18,949 357,101 44,016 40,000 1,246,867 600,459	
1655	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND	. 37,000	

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST	. 32,327 . 87,585
	FUND FROM INLAND PROTECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	. 6,550
	FUND	
1657	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND	. 120,000
1658	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND	. 173,625
1659	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND	. 30,000
1660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST	
	FUND	. 21,188 . 3,979
	FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST	. 12,860
	FUND	. 3,345 . 58,650
	FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST	. 32,798
	FUND	
1661	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND	. 34,000
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	. 12,496
	FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST	
	FUND	
	FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	. 14,865 . 9,951
	FUND	. 1,355 . 76,656
	FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST	53,458
	FUND QUALITY ASSURANCE TRUST	. 13,333
	FUND	. 20,136
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND	. 1,882,290 . 50,359,118
	TOTAL POSITIONS	

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

DROGRAM: WATER DOLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

ADDDOMED	CATADV	DATE	1	722	005

FROM LAND ACQUISITION TRUST FUND .

	APPROVED SALARY RATE	1,732,805		
166	3 SALARIES AND BENEFITS FROM ADMINISTRATIVE TRU FROM FEDERAL GRANTS TRU FROM LAND ACQUISITION T	ST FUND ST FUND	27.00	309,40 548,580 1,840,27
166	4 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRU FROM LAND ACQUISITION T			304,105 20,148
166	5 EXPENSES FROM ADMINISTRATIVE TRU FROM FEDERAL GRANTS TRU FROM LAND ACQUISITION T	ST FUND		85,219 2,000 163,414
166	5A FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM LAND ACQUISITION T	RUST FUND		5,000,000
166	7 FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR	EVERGLADES BONDS		

Funds in Specific Appropriation 1667 are provided for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

22,509,843

#### 1668 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . 110,000 FROM LAND ACQUISITION TRUST FUND . . 3,000

From the funds in Specific Appropriation 1668, \$110,000 in nonrecurring funds from the General Revenue Fund is provided for Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052).

1669 SPECIAL CATEGORIES
TRANSFER/NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM LAND ACQUISITION TRUST FUND . . 1,851,231

## SPECIAL CATEGORIES

TRANSFER/NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM LAND ACQUISITION TRUST FUND . . 3,360,000

# SPECIAL CATEGORIES

TRANSFER/SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS

FROM LAND ACQUISITION TRUST FUND . . 4,287,000

#### SPECIAL CATEGORIES

TRANSFER/SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE

PERMITTING FROM LAND ACQUISITION TRUST FUND . . 453,000

#### SPECIAL CATEGORIES

TRANSFER/SUWANNEE RIVER WATER MANAGEMENT

DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST 352,909

252

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1674 SPECIAL CATEGORIES

TRANSFER/WATER MANAGEMENT DISTRICT - LAND

MANAGEMENT

FROM GENERAL REVENUE FUND 1,500,000 FROM LAND ACQUISITION TRUST FUND . . 10,237,210

From the funds in Specific Appropriation 1674, \$1,500,000 from the General Revenue Fund and \$1,610,000 from the Land Acquisition Trust Fund is provided for the transfer to the Northwest Florida Water Management is provided for the transfer to the Northwest Florida Water Management District, \$1,777,210 from the Land Acquisition Trust Fund is provided for the transfer to the Suwannee River Water Management District, \$2,250,000 from the Land Acquisition Trust Fund is provided for the transfer to the St. Johns River Water Management District, \$2,250,000 from the Land Acquisition Trust Fund is provided for the transfer to the Southwest Florida Water Management District, and \$2,350,000 from the Southwest Florida Water Management District, and \$2,350,000 from the Southwest Florida Water Management District, and \$2,350,000 from the Southwest Florida Water Management District, and \$2,350,000 from the Southwest Florida Water Management District, and \$2,350,000 from the Southwest Florida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management District, and \$2,350,000 from the Southwest Plorida Water Management Planck Plan Land Acquisition Trust Fund is provided for the transfer to the South Florida Water Management District.

### 1675 SPECIAL CATEGORIES

TRANSFER/WATER MANAGEMENT DISTRICTS -

MINIMUM FLOWS AND LEVELS FROM LAND ACQUISITION TRUST FUND . .

From the funds in Specific Appropriation 1675, \$1,811,000 is provided for transfer to the Northwest Florida Water Management District, and \$1,635,000 is provided for transfer to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

#### 1676 SPECIAL CATEGORIES

TRANSFER/WATER MANAGEMENT DISTRICTS -

FROM LAND ACQUISITION TRUST FUND . .

FROM LAND ACQUISITION TRUST FUND . .

2.500.000

Funds in Specific Appropriation 1676 are provided to the Northwest Florida Water Management District for Hurricane Michael recovery

#### 1677 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND . . . 1,563 FROM FEDERAL GRANTS TRUST FUND 2,770

8,026

### 1678 SPECIAL CATEGORIES

WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND . . . . . 10,800,000

Funds in Specific Appropriation 1678 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force Funds may be used for administration and planning Costs. He task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1678, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1679 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND
CONSERVATION ASSOCIATION - KILROY

MONITORING SYSTEMS

FROM GENERAL REVENUE FUND

1,000,000 FROM LAND ACQUISITION TRUST FUND . .

250,000

From the funds in Specific Appropriation 1679, \$250,000 in recurring funds from the Land Acquisition Trust Fund and \$1,000,000 in

FLORIDA SENATE - 2023

(PROPOSED BILL)

SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund (SF 1266) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1680 SPECIAL CATEGORIES

GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .

350 00

Funds in Specific Appropriation 1680 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1681 SPECIAL CATEGORIES

TRANSER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - DISPERSED WATER
STORAGE
FROM LAND ACQUISITION TRUST FUND . .

5,000,000

1682 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .

6,180

1682A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM - OYSTER RESTORATION AND COMMUNITY GRANT

PROGRAM

Funds in Specific Appropriation 1682A are provided for the Pensacola and Perdido Bays Estuary Restoration Initiative and Community Grant Program (SF 2529).

1682B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MONROE COUNTY FLORIDA KEYS MARINE PROTECTION MOORING FIELD PROJECT FROM GENERAL REVENUE FUND

. 500.00

Funds in Specific Appropriation 1682B are provided for the Monroe County Florida Keys Marine Protection Mooring Field Project (SF 1527).

1682C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ST. ANDREWS BAY SEAGRASS RESTORATION

PROJECT

FROM GENERAL REVENUE FUND . . . . . . 999,49

Funds in Specific Appropriation 1682C are provided for the St. Andrews Bay Seagrass Restoration Project (SF 1645).

1682D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

UNIVERSITY OF CENTRAL FLORIDA - RESTORE INDIAN RIVER LAGOON INFLOW

INDIAN RIVER LAGOON INFLOW FROM GENERAL REVENUE FUND . . . . . 500,00

Funds in Specific Appropriation 1682D are provided for the University of Central Florida - Restore Indian River Lagoon Inflow (SF 2804).

1682E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLAGLER BEACH PIER REMOVAL AND REPLACEMENT FROM GENERAL REVENUE FUND . . . . . . . . . . . . .

500,000

Funds in Specific Appropriation 1682E are provided for the Flagler Beach Pier Removal & Replacement (SF 2230).

1683 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - RED TIDE MANAGEMENT

FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1683 are provided to the Department of 254

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1684 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM LAND ACQUISITION TRUST FUND .

10,000,000

Funds in Specific Appropriation 1684 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1685 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION

FROM GENERAL REVENUE FUND . . . . . 50,767,542
FROM LAND ACQUISITION TRUST FUND . .

427,752,935

From the funds in Specific Appropriation 1685, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan and Evergiades

From the funds in Specific Appropriation 1685, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1685, \$86,300,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the Comprehensive Everglades Restoration Plan C-43 West Basin Reservoir Storage Project.

From the funds in Specific Appropriation 1685, \$245,452,935 in nonrecurring funds from the Land Acquisition Trust Fund and \$50,767,542 from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everqlades Restoration Plan (CERP).

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM LAND ACQUISITION TRUST FUND . .

76,084,653

From the funds in Specific Appropriation 1686, \$29,876,213 in recurring funds and \$46,208,440 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1686A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION

Funds in Specific Appropriation 1686A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1687 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY

FROM GENERAL REVENUE FUND . . . . . 40,000,000

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1688 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT

FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1688 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND GRANTS AND AIDS - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT FACILITIES REFURBISHMENTS FROM GENERAL REVENUE FUND . . . . .

1,000,000

1690 GRANTS AND ATDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT STREAM DEBRIS SURVEY AND ASSESSMENT FROM GENERAL REVENUE FUND . . . . .

580,000

1691 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . .

Funds in Specific Appropriation 1691 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1692 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS FROM GENERAL REVENUE FUND . . . . . 25,000,000

Funds in Specific Appropriation 1692 are provided for water quality improvement projects within the proximity of the Indian River Lagoon

1692A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER WATER QUALITY

IMPROVEMENTS/BMAP FROM GENERAL REVENUE FUND . . . . . 25,000,000

Funds in Specific Appropriation 1692A are provided to the South Florida Water Management District for Caloosahatchee River water quality improvement projects. These projects should be consistent with the Caloosahatchee River Basin Management Action Plan and provide the most benefit towards achieving total maximum daily loads for the river and estuary basin.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND . . . . . 239,007,038 FROM TRUST FUNDS . . . . . . . . . . . . 626,729,460

865,736,498 FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1707, 1708, and 1710 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1836, Florids Statutes. Appropriations used by the department for grants and aids may be advanced in part or in

APPROVED SALARY RATE 4,537,582

FROM GENERAL REVENUE FUND	9.00 2,063,936 3,714,845
FROM LAND ACQUISITION TRUST FUND	724,877
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST	666,708
FUND	465,054
1694 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND . FROM WATER OUALITY ASSURANCE TRUST	527,600 10,282 93,703
FUND	91,364
1695 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . FROM WATER PROTECTION AND	515,099 302,395 85,370
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST	42,343
FUND	84,715
1696 FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND	19,400,000
1697 FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL	500.000
FROM COASTAL PROTECTION TRUST FUND .	500,000
1698 FIXED CAPITAL OUTLAY SPRINGS RESTORATION	
FROM LAND ACQUISITION TRUST FUND	50,000,000

Funds in Specific Appropriation 1698 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

SPECIAL CATEGORIES WATER OHALITY MANAGEMENT/DLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .

915,164

1700 SPECIAL CATEGORIES CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . .

1,268,000

From the funds in Specific Appropriation 1700, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the FSHCC - Stormwater Predictive Analytic Solution Pilot (SF 2639).

1701 SPECIAL CATEGORIES

HAZARDOUS WASTE CLEANUP

FROM WATER QUALITY ASSURANCE TRUST

1 780 902

500,000

FLORIDA SENATE - 2023	(PROPOSED BILL)	SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1702	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . FROM LAND ACQUISITION TRUST FUND . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND		10,093 1,970 1,811 1,263
1703	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1704	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVEWLE FUND FROM LAND ACQUISITION TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND FUND	7,626	13,889 1,569 2,366 2,310
1705A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	181,401,698	

The funds appropriated in Specific Appropriation 1705A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1705A, \$181,401,698 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection (SF 1058)	1,000,000
Mitigation Phase 4 (SF 2340)	500,000 580,000
1489). Bartow Emergency Generators (SF 2389). Belleview Rehabilitation of Critical Lift Station (SF	774,000 1,400,000
1594) Belleview US Hwy 441/ 301 / SR 500 Stabilization of Sewer	141,000
Lines (SF 1595). Biscayne Park Storm Drainage phase 2 (SF 1791) Boca Raton Drinking Water Transmission and Distribution	157,500 100,000
Improvements (SF 1265)	1,400,000
1129)	300,000
Project (SF 2172)	450,000
2047)	140,000
Improvements and Well Pumps (SF 2081)	500,000
Infiltration/Inflow Reduction (SF 2156)	750,000
Advanced Treatment Units Phase 3 (50 sites) (SF 1476) Brevard County North Brevard Water Treatment Plant	250,000
Expansion and Potable Water Wells (SF 1629)  Brevard County South Beaches 2nd Deep Injection Well (SF	1,500,000
1411)	250,000

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1.	ON 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRAN	SPORTATION
	Brevard County South Brevard Advanced Wastewater	
	Treatment Plant (SF 1410)	1,500,000 375,000
	Brooksville Replacement/Upgrade of the Supervisory Control and Data Acquisition (SCADA) (SF 2347) Cape Coral Northeast Reservoir Water Transmission Main &	100,000
	Pump Station (SF 2004)	1,000,000
	Charlotte County Burnt Store-Harden Control Room (SE 2401)	300,000
	Charlotte County East Port-Harden Control Room (SF 2390)	300,000
	Charlotte County East Port-Harden Control Room (SF 2390) Clermont Waste Water Treatment Plant Expansion (SF 1126) Clewiston Wastewater Treatment Plant (WWTP) Upgrade	500,000
	Project (SF 3016)	11,000,000
	Cocoa Beach Gravity Sewer Rehabilitation (SF 1407)	1,250,000 1,000,000
	Collier County - Golden Gate City Stormwater Outfalls (SF 3053)	2,810,500
	Collier County - Palm River Area 4 (SF 3051)	3,000,000
	Plant (SF 1841)	250,000
	Rehabilitation/Replacement Project (SF 1140)	450,000
	Coral Gables Force Main Replacement Program (SF 1135)	700,000
	Coral Springs - City Drainage Infrastructure (SF 1144)	500,000
	Cutler Bay Bel-Aire Stormwater Improvements (SF 1327)	250,000
	Dade City Wastewater Treatment Plant Relocation & Upgrade Phase 1 (SF 1862)	500,000
	Deerfield Beach - Martin Luther King Jr. (MLK) Avenue	425 005
	Stormwater Project (SF 1090)	435,287
	Project (SF 1877)	500,000
	1941) Delray Beach Public Seawall Improvement (SF 1943)	100,000 750,000
	Deltona Eastern Wastewater Treatment Facility Expansion - Sewer Improvement/Water Quality (SF 1878)	250,000
	Dunedin - WWTP Ocean Outfall Pipe Rehabilitation (SF 1703)	400,000
	East Lake Toho Restoration (SF 2706)	2,665,600
	Escambia County - Gulf Beach Highway Drainage Outfall at Sunset \ Patton \ Elite \ Winthrop (SF 1463)	440,000
	Estero River Heights & Cranbrook Harbor Utility Expansion Project (SF 3072)	3,700,000
	Florida Keys Aqueduct Authority Marathon Reverse Osmosis Facility (SF 2509)	5,000,000
	Fort Myers Water Treatment Injection Well (SF 2220) Glades County Lake Okeechobee Navigational Channel	500,000
	Improvements-Moore Haven Canal (SF 2111)	1,000,000
	Greenacres - Swain Boulevard Sewer Extension - Phase 1	250,000
	(SF 2333).  Gulfport Sanitary Sewer Repairs Project (SF 2481)  Haines City Sewer Lift Station-22 Replacement and	600,000 1,000,000
	Associated Force-main upgrades (SF 2028)	500,000
	Hialeah Gardens North District Drainage Improvements (SF	500,000
	1479). Hialeah Gardens South District Drainage Improvements (SF	300,000
	1547). Hialeah Stormwater Improvements & Roadway Revitalization (E 2- E 4 Ave, 63-65 St) (SF 1422)	
	Hialeah Wastewater Improvements- Basin 010 and PS 008 (SF	1,000,000
	1294) Hilliard - Sanitary Sewer Collection System	500,000
	Rehabilitation (SF 1766)	1,000,000 680,000
	Homestead Pump Station #22 Upgrades (SF 1341)	500,000
	Homestead Wastewater Treatment UV System Replacement (SF 1152)	500,000
	1152).  Homosassa River Restoration Project (SF 3095)  Howey-in-the-Hills North Wells and Water Treatment Plant	500,000
	(SF 1109)	4,500,000
	Immokalee Reuse/Reclaimed Water Treatment (SF 3147) Immokalee Smart Utility (SF 3146)	5,000,000 3,500,000
	Immokalee Smart Utility (SF 3146)	9,000,000
	Indian Harbour Beach 2nd Generation Baffle Box at	
	Cheyenne Court (SF 1563)	250,000
	Beach Jr/Sr (SF 1561)	250,000

### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1	ION 5 - NAIURAL RESOURCES/ENVIRONMENI/GROWIH MANAGEMENI/IRAN	SPORTATION
	Chlorine Conversions (SF 2533)	250,000
	2161). Key Biscayne Immediate Flood Control and Mitigation (SF	500,000
	1325).  Kings Bay Restoration Project (SF 2100)  Labelle Drinking Water Improvements (SF 3153)  Lake Park Septic to Sewer Conversion Project (SF 1540)  Lakeland Water Education Center (SF 2176)  Lauderhill Maple Run Drainage Improvement (SF 1557).  Laurel Hill - Highway 2 Waterline Replacement (SF 1198)  Lehigh Acres - ROBUST - Rehydration of Bedman (Creek)	250,000 500,000 2,000,000 500,000 950,000 800,000 500,000
	Lehigh Acres Natural Sink-hole Preservation Project (SF	250,000
	3143) Loch Haven Chain of Lakes Flood Control and Nutrient	1,500,000
	Management Plan (SF 1481)	675,000
	2157). Marco Island San Marco Road Dead-End Canal Interconnect	750,000 400,000
	(SF 3154). Mascotte Stormwater Quality and Treatment Improvements Project (SF 1718).	250,000
	Mascotte Water Quality and Protection Project (SF 1719) Miami - Drainage Improvements SW 27th Street from 27th Ave to SW 30th Ave (SF 1607)	500,000
	Miami Beach Stormwater Pump Water Quality Upgrades (SF	400,000
	2021). Miami-Dade County-Wide Inflow Assessment (SF 1680) Miami-Dade County Sewer Connection Assistance - Schenley	1,000,000
	Park Neighborhood (SF 1613)	2,000,000 500,000 500,000
	3029)	10,000,000
	(SF 2210)	625,000
	Clean-up (SF 1950). Newberry Regional WMTF Upgrades & Expansion (SF 1849) North Miami Septic Tank to Sanitary Sewer Conversion -	500,000 250,000
	Phase 2 (SF 2903) Northwest Florida Estuary Water Quality Protection and	2,000,000
	Restoration (SF 3203).  Oakland Alternative Water Project (SF 3092)	2,000,000
	Okaloosa County - Shoal River Ranch Water Reclamation Facility (SF 1860)	3,500,000
	Stations Rehabilitation and Automation (SF 1552) Orange County Utilities - Orlo Vista Integrated Water	450,000
	Resources Project (SF 1581)	2,500,000
	(SF 2707). Oviedo Wastewater/Septic to Sewer Master Study (SF 1825) Oviedo West Mitchell Hammock Water Treatment Facility -	1,800,000
	Tank Construction (SF 1824) Palatka Potable Water Main Line Replacement (SF 1514) Palm Beach Shores - Lake Worth Inlet, Singer Island	250,000 1,000,000
	Channel Dredging Project (SF 1900)	500,000
	Lullwater Lake Basin (SF 1647)  Parkland Flooding Mitigation (SF 1101)  Pasco County Ridge Road Extension Water Main (SF 3138)  Peace River Basin Water Quality and Community Resilience	1,000,000 200,000 2,000,000
	(SF 3173)	4,150,000
	and Wastewater Critical Assets (SF 2544)	594,289
	Restoration (SF 2505)	500,000
	Projects (SF 1439)	500,000 3,500,000 1,100,000
	Pompano Beach Septic to Sewer (SF 2542) Port LaBelle Utility System Wastewater Collection System for Unit 1 (SF 3135).	7,500,000
	for Unit 1 (SF 3135)	4,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Port LaBelle Utility System W		
		1,000,000
Port St. Lucie - St. Lucie Ri		
	1894)	500,000
Punta Gorda Septic to Sewer ( Rainbow River Restoration Pro	SF 2049)	5,500,000
(CP 2551)	ject by one make at a fime	1,825,000
RCMA Wastewater Connection (S		350,000
Sanford - Orlando Sanford Int		330,000
	(SF 1449)	375,000
Sanford Nutrient Reduction at		,
		2,900,000
Sarasota Whitaker & Hudson Ba	yous Water Quality Project	
		800,000
Seminole County Lake Jesup Wa		1,000,000
Seminole County Midway Draina		500,000
Seminole County Septic to Sew	er Conversion: Phase 1 (SF 1958)	E00 000
Southwest Ranches SW 57th Cou		500,000
		300,000
Southwest Ranches SW 69th Str		,
(SF 1146)		340,200
St. Lucie Village - Residenti		
		553,093
St. Petersburg Pasadena Force		050 000
Starke Economic Impact and Re		250,000
Tampa Bay Watch Water Quality		500,000 1,500,000
Tampa Bay Water Morris Bridge		1,300,000
		500,000
Tampa Bay Water: Surface Wate		
	SF 1904)	1,000,000
Umatilla Central Avenue Force		
		1,127,229
Venice - Water Main Replaceme		850,000
Warner University Wastewater Wauchula 12-inch Water Mainli		2,250,000
Wauchula Advance Metering Res		2,500,000
		600,000
West Miami Phase IV Potable W		000,000
		500,000
Windermere Potable Water - Ce		1,000,000
Windermere Potable Water - No		1,000,000
Windermere Potable Water - So		1,000,000
Windermere Wastewater Study ( Winter Park Stormwater Disast		375,000
	er Resillency Project (SF	500,000
Zolfo Springs Rehab of Aging		300,000
		413,000
		,

The nonrecurring funds in Specific Appropriation 1705A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Mater Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Mater Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND	5,000,000
1707		903,080
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	190,251,423

1706 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

290,574,479

1709 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND . . . . . . 20,000,000

Funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1710 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .

11,000,000

1711 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL AND DISADVANTAGED COMMUNITIES (SDC) WATER INFRASTRUCTURE IMPROVEMENTS FROM FEDERAL GRANTS TRUST FUND . . .

34,650,000

1711A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - SEPTIC UDGRADE INCENTIVE PROGRAM FROM LAND ACQUISITION TRUST FUND . .

10,000,000

Funds in Specific Appropriation 1711A are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1712 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .

100,000,000

Funds in Specific Appropriation 1712 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1713 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .

2,000,000

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

DRINKING WATER - LEAD RESTORATION FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . . . . . . . .

111,601,000

Funds in Specific Appropriation 1714 are provided for lead service line replacement and associated activities related to identification, planning, design and removal. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND

29,741,000

Funds in Specific Appropriation 1715 are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . .

7,155,000

92 774

Funds in Specific Appropriation 1716 are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

TOTAL:	WATER RESTORATION ASSISTAN		233.016.409	
	FROM TRUST FUNDS		233,010,403	873,124,823
	TOTAL POSITIONS TOTAL ALL FUNDS		89.00	1,106,141,232
PROGRAM	1: ENVIRONMENTAL ASSESSMENT	AND RESTORATION		
WATER S	SCIENCE AND LABORATORY SERV	ICES		
AI	PPROVED SALARY RATE	10,266,968		

1717	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	199.00	3,439,249
	FROM INTERNAL IMPROVEMENT TRUST FUND		124,116
	FROM LAND ACQUISITION TRUST FUND FROM WATER OUALITY ASSURANCE TRUST		8,026,686
	FUND		3,434,015
1718	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST		
	FUND		7,594
	FROM LAND ACQUISITION TRUST FUND FROM WATER OUALITY ASSURANCE TRUST		99,416
	FUND		235,423
1719	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		211,828
	FROM LAND ACQUISITION TRUST FUND		1,576,091

262

263

FROM SOLID WASTE MANAGEMENT TRUST

FLORID	A SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANS	SPORTATION
	FROM WATER QUALITY ASSURANCE TRUST FUND	459,467
1720	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST	66,267
	FUND WATER QUALITY ASSURANCE TRUST	132,533
1721	FUND	132,533
1/21	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND	
Env tha pho loa dep	m the funds in Specific Appropriation 1721, the Deg irronmental Protection may include innovative water treatment t demonstrate the ability to most rapidly achieve department sphorous and/or nitrogen load reductions consistent with the d reduction goals and total maximum daily loads establis artment. The department may also provide cost-share for ovative nutrient removal projects.	nt projects nt verified ne nutrient
1723	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059
1724	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1725	SPECIAL CATEGORIES EVERGIADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1726	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	378,126
1727	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST	207,354
	FUND	214,205
1729	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST	210 510
1730	FUND	312,710
1/30	FRISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST	19,784
	FUND FROM LAND ACQUISITION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND .	714 46,171 19,753
1731	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST	214,897
1732	FUND SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND FUND	500,000

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1733 SPECIAL CATEGORIES
TRANSFER TO INDIAN RIVER LAGOON NATIONAL
ESTUARY PROGRAM
FROM GENERAL REVENUE FUND . . . .

250,000

Funds in Specific Appropriation 1733 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

Lui	ius.		
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND PROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		11,866 38,580 13,352
1735	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		1,231,358
TOTAL	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	25,250,000	24,030,377
	TOTAL POSITIONS	199.00	49,280,377
PROGRA	AM: WATER RESOURCE MANAGEMENT		
WATER	RESOURCE MANAGEMENT		
2	APPROVED SALARY RATE 12,241,330		
1736	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST		4,630,941
	FUND		97,214 694,681 1,618,499
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER OUALITY ASSURANCE TRUST		1,748,169 4,198,079
	FUND		2,455,292
1737	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND		42,208 33,345
	RECLAMATION TRUST FUND		44,064 264,457
	FUND		940,055
1738	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	915,141	629,979
	FUND		10,000 103,964
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND		325,305 627,842
	FROM WATER QUALITY ASSURANCE TRUST FUND		123,983
1739	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		21,132

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740	FIXED CAPITAL OUTLAY CLOSURE CONSTRUCTION AT THE FORMER PINEY POINT FACILITY FROM GENERAL REVENUE FUND	85,000,000	
1741	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		2,659,389
1742	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		10,353 546,136
1744	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND		10,000
1745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . FROM LAND ACQUISITION TRUST FUND . FROM MINERALS TRUST FUND . FROM NON-MANDATORY LAND . FECLAMATION TRUST FUND . FROM PERMIT FEE TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND .		15,924 2,389 5,566 6,012 14,429
1746	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,071	6,448 339 15,319 8,219 7,695 14,669 9,454
1748	GRANTS AND ALDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND ALD - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		5,000,000
1748A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA PILOT PLANT PROJECT FOR PHOSPHOGYPSUM RECLAMATION INTO CALCIUM SILICATE AND SULFUR FROM GENERAL REVENUE FUND	500,000	
Fun	ds in Specific Appropriation 1748A are		Central

Funds in Specific Appropriation 1748A are provided for the Central Florida Pilot Plant Project for Phosphogypsum Reclamation into Calcium Silicate and Sulfur (SF 1482).

1748B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BROWARD COUNTY NW 23RD AVENUE ENVIRONMENTAL RESTORATION FROM GENERAL REVENUE FUND . . . . . 435,885 Funds in Specific Appropriation 1748B are provided for the Broward County NW 23rd Avenue Environmental Restoration (SF 1632). TOTAL: WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . . 89,453,154 27,233,286 216.00 116,686,440 PROGRAM: WASTE MANAGEMENT WASTE MANAGEMENT APPROVED SALARY RATE 10,193,976 1749 SALARIES AND BENEFITS POSITIONS 180.00 FROM GENERAL REVENUE FUND . . . . . FROM INLAND PROTECTION TRUST FUND . 5,676,676 FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST 2,938,068 2,359,762 FROM WATER QUALITY ASSURANCE TRUST 4,130,068 1750 OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . 25,093 226,017 FROM SOLID WASTE MANAGEMENT TRUST 150,421 FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . . 44,318 1751 EXPENSES FROM GENERAL REVENUE FUND . . 17.998 FROM INLAND PROTECTION TRUST FUND . 522,941 FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST 179,291 235,519 FROM WATER QUALITY ASSURANCE TRUST 376,886 1752 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST 300,000 1753 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER OUALITY ASSURANCE TRUST 709,994 1754 OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST 6,000 1755 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST 9,000,000 1756 FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST

(PROPOSED BILL)

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPB 2500

500,000

FLORIDA SENATE - 2023

266

267

SECTIO	NN 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANS	PORTATION
1757	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	180,000,000
1758	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,500,000
1759	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	6,085,330
202 App adm for	ds in Specific Appropriation 1759 are provided for F 13-2024 debt service on bonds issued pursuant to roporiation 1660, chapter 2009-81, Laws of Florida, ninistrative expenses of the Inland Protection Financing C the purpose of rehabilitation of petroleum contamina suant to sections 376.30 through 376.317, Florida Statutes.	Specific and any orporation tion sites
1760	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	6,490,000
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND FUND FUND	109,045 4,200 874,000 62,100
the Tra	om the funds provided in Specific Appropriation 1762, \$80 Solid Waste Management Trust Fund is provided to the Depunsportation for litter prevention and control programs patton 403.709(1)(d), Florida Statutes.	artment of
Gen	om the funds in Specific Appropriation 1762, \$150,000 eral Revenue Fund is provided for the Brooksville Replacem seper (SF 2101).	from the ent Street
1763	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1764	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1765	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,908,285
1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMES SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND TUND TO THE TRUST TRUST	2,660,000
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST	12,631 6,667

(PROPOSED BILL)

SPB 2500

5,389

FLORIDA SENATE - 2023

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION FROM WATER QUALITY ASSURANCE TRUST 9,390 1768 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE -ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST 231,092 1769 SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA -RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST 700,000 1770 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . 4,724,541 FROM FEDERAL GRANTS TRUST FUND . . . 3,092,467 1771 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . 11,840,000 1772 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT 610 28,287 FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST 9,403 19,209 1773 SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN FROM SOLID WASTE MANAGEMENT TRUST 100,000 1774 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST 3,000,000 1775 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST 4,000,000 TOTAL: WASTE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . 262,416,409 180.00 262,739,921 PROGRAM: RECREATION AND PARKS STATE PARK OPERATIONS APPROVED SALARY RATE 41,766,939 1776 SALARIES AND BENEFITS POSITIONS 1,039.50 FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND . . . . . 36,851,614 25,805,815 1777 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 87,183

SPB 2500

9,254,646

FLORIDA SENATE - 2023 (PROPOSED BILL)

268

FLORIDA	SENATE -	2023	(PROPOSED BILL)	SPB	2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1778	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	38,545 331,215 14,987,872
1779	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	85,986
1780	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND	1,050,000
Fro	om the funds in Specific Appropriation 1780,	\$500,000 in

From the funds in Specific Appropriation 1780, \$500,000 in nonrecurring funds from the General Revenue Fund shall be used for repairs to the George Crady Bridge Fishing Pier State Park.

1781	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND .	 1,813,000
1782	SPECIAL CATEGORIES	
	POINT OF SALE - PARK BUSINESS FROM STATE PARK TRUST FUND .	4,000,000

1783	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	800,00
1784	SPECIAL CATEGORIES DISBURSE DONATIONS	

	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	208,27
	FROM STATE PARK TRUST FUND	755,650
1785	SPECIAL CATEGORIES	
1705	LAND MANAGEMENT	
	LAND MANAGEMENT	

	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	340,000	
	FROM LAND ACQUISITION TRUST FUND		2,304,617
	FROM STATE PARK TRUST FUND		203,130
1506	annarit aimpaonina		
1786	SPECIAL CATEGORIES		

FROM	GENERAL	REVENUE	FUND			350,000	
FROM	LAND AC	QUISITION	TRUST	FUND			2,00
FROM	STATE P.	ARK TRUST	FUND				50,00

From the funds in Specific Appropriation 1786, \$100,000 in nonrecurring funds from the General Revenue Fund shall be used to create a public access website to provide information on trails, fire lanes, administrative roads, and pathways open to equestrians that are available on public lands including those in state parks, state forests, water management districts, wildlife management areas, national forests, national preserves, wildlife refuges, environmental areas, conservation areas, greenways, rail trails, and other local jurisdictions for the purpose of providing access and use information to promote equestrian tourism. These funds shall be used to develop and maintain the website, gather and publish pertinent information such as maps, brochures and hunting dates on such lands, developed through state resources and in conjunction with equestrian trail associations.

From the funds in Specific Appropriation 1786, \$250,000 in nonrecurring funds from the General Revenue Fund shall be used to improve trails for equestrians through the procurement of signage indicating equestrian trail heads and designating such trail heads as part of the Florida Equestrian Heritage Trail. In addition to Florida Equestrian Heritage Trail signs at trailheads, these funds may be used for on-trail markers.

1787 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . 1,007,064

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION 1788 SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND . . 100,000 FROM STATE PARK TRUST FUND . . . . . 6,636,706 SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . . 150,000 SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . . 316,610 1791 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND . . . . 1 465 426 1,026,170 1792 SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . 2.231.044 SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . . 1,200,538 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . 217.447 FROM STATE PARK TRUST FUND . . . . GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND FROM FEDERAL GRANTS TRUST FUND . . 13,800,000 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . . 10,000,000 1797 GRANTS AND ATDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . 2,600,000 1797A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . . Funds in Specific Appropriation 1797A are provided for the Branford Soccer/Football Field Construction with 250 000 500,000 Camp Thunderbird Septic to Sewer Conversion (SF 2827)..... Cape Coral Storm Athletic Complex Redevelopment Project 250,000 925,000 Delray Beach Lakeview Park Playground Improvements (SF 100,000 Golden Beach Youth Recreational Park (SF 2237)..... 300,000 Inverness - West Inverness City Trail and Withlacoochee 500,000 300.000 250,000 Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418)..... 500,000

(PROPOSED BILL)

SPB 2500

800,000

FLORIDA SENATE - 2023

270

271

Naples Botanical Garden -Southwest Florida Center for Healthy Landscaping and Ecological Restoration (SF 3078) North Palm Beach Lakeside Park Bulkhead Replacement (SF

DI OD ID	A GENERAL 2022 (PROPOSED PALL)	app 2500
	A SENATE - 2023 (PROPOSED BILL)  N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANS	SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANS	SPORTATION
C	2332) Jak Hill Infrastructure (SF 2846)kaloosa County Special Needs Ball Field and Park (SF	500,000 500,000
	1000)	750,000
F	almetto Bay Veterans Park Development - Phase 1 (SF 1331)	200,000
F	lantation - Inclusive Playground (SF 2256)olk County The Barn at Leland Young Legacy Park (SF 3191)	450,000
	utnam County Francis Park Upgrades (SF 1577)	500,000 250,000
	arasota Bobby Jones Nature Park, Phase I (SF 2186)	250,000
	t. Lucie County Myers Stickle Preserve for Persons with	250,000
W	Unique Abilities (SF 2133)	800,000 2,867,458
nomar.	OMARE DADY ODERARIONO	
IUIAL.	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND	
	FROM TRUST FUNDS	139,536,133
	TOTAL POSITIONS	196,968,591
COASTA	L AND AQUATIC MANAGED AREAS	
2	PPROVED SALARY RATE 11,403,977	
1798	SALARIES AND BENEFITS POSITIONS 215.00	4 250 050
	FROM RESILIENT FLORIDA TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	4,362,860
	FROM LAND ACQUISITION TRUST FUND	3,395,720 8,258,613
	FROM PERMIT FEE TRUST FUND	1,208,523
799	OTHER PERSONAL SERVICES	
. 155	FROM FEDERAL GRANTS TRUST FUND	1,391,889
	FROM LAND ACQUISITION TRUST FUND	1,039,021
.800	EXPENSES	
	FROM RESILIENT FLORIDA TRUST FUND .	524,828
	FROM FEDERAL GRANTS TRUST FUND	176,600
	FROM LAND ACQUISITION TRUST FUND	1,410,785
	FROM PERMIT FEE TRUST FUND	170,318
1801	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - REGIONAL RESILIENCE	
	COALITIONS FROM RESILIENT FLORIDA TRUST FUND .	2,000,000
	FROM RESILIENI FLORIDA IRUSI FUND .	2,000,000
1802	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	16,000
1803	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION -	
	STATEWIDE FROM FEDERAL GRANTS TRUST FUND	5,185,972
	FROM LAND ACQUISITION TRUST FUND	5,178,000
1805	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	37,000
		, , , , , ,
1806	SPECIAL CATEGORIES	
	CORAL REEF PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND 8,000,000	
_		
Fun		
int	rida's Coral Reef Restoration and Recovery (FCR3) Initiativ	e to enter
TUL	o agreements with academic and private partnerships to	facilities:
dev	o agreements with academic and private partnerships to and, and maintain in-state propagation and grow-out i elop and implement strategies and site-specific restore	ation plans
inc	luding curriculum for a trained workforce; and reinforce	and expand
res	toration efforts across Florida's Coral Reef.	_
1808	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	

FROM WATER QUALITY ASSURANCE TRUST 

258,429

1809 SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND . 275,000 1810 SPECIAL CATEGORIES
WATER OUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . 700,000 1811 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . . . FROM RESILIENT FLORIDA TRUST FUND . 2,515,000 2,000,000 FROM LAND ACQUISITION TRUST FUND . . 524,443 From the funds in Specific Appropriation 1811, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Belleair: Bluff Restoration and Erosion Abatement (SF 2950). From the funds in Specific Appropriation 1811, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness (SF 1616). From the funds in Specific Appropriation 1811, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Coral Restoration (SF 1150). From the funds in Specific Appropriation 1811, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent. From the funds in Specific Appropriation 1811, \$800,000 in nonrecurring funds from the General Revenue Fund is provided for the Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF From the funds in Specific Appropriation 1811, \$115,000 in nonrecurring funds from the General Revenue Fund is provided for the VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206). 1812 SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . 4,563,301 FROM GRANTS AND DONATIONS TRUST 341,758 1813 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND . 25.975 FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . 49,168 FROM PERMIT FEE TRUST FUND . . . . . 7,195 1814 SPECIAL CATEGORIES FROM LAND ACQUISITION TRUST FUND . . 250,000 1815 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . 890,129 1816 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM RESILIENT FLORIDA TRUST FUND . SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . 11,065 41,564

272

273

FROM PERMIT FEE TRUST FUND . . . . .

FLORIDA SENATE - 2023 (PROPOSED BILL)

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817 SPECIAL CATEGORIES

TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION

FROM RESILIENT FLORIDA TRUST FUND .

5,500,000

Funds in Specific Appropriation 1817 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933. Florida Statutes.

1817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION FROM GENERAL REVENUE FUND . . . . .

1,000,000

Funds in Specific Appropriation 1817A are provided for the Ponte Vedra Beach and Dune Restoration III (SF 1512).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . .

1.285.161

1819 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM RESILIENT FLORIDA TRUST FUND .

120,000,000

1820 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND

20,000,000

1821 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .

500,000

1822 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .

Funds in Specific Appropriation 1822 are provided to the Department of Funds in Specific appropriation 1022 are provided to the operatment of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1823 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY

FROM GENERAL REVENUE FUND . . . . .

20,000,000

Funds in Specific Appropriation 1823 are provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1823A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SARASOTA COUNTY MIDNIGHT PASS REOPENING

> FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 1823A are provided for the Sarasota County Midnight Pass Reopening Project (SF 2189).

TOTAL: COASTAL AND AOUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . . . 32,515,000 241,621,920 TOTAL POSITIONS . . . . . . . . . . . 274,136,920 PROGRAM: AIR RESOURCES MANAGEMENT UTILITIES SITING AND COORDINATION APPROVED SALARY RATE 3,104 AIR RESOURCES MANAGEMENT ADDROVED SALARY RATE 4.031.859 1824 SALARIES AND BENEFITS POSITIONS 65.00 FROM AIR POLLUTION CONTROL TRUST 5,837,786 1825 OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST 3,301,465 FUND . . . . . . . . . . . . . . . . . . 1826 EXPENSES FROM AIR POLLUTION CONTROL TRUST 773,633 1827 OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST 387,680 1828 FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST Funds in Specific Appropriation 1828 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total. 1829 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST 1.369.000 1830 SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST 10,705,936 1831 SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST 20,000 1832 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 350,000 FROM AIR POLLUTION CONTROL TRUST 772,000 From the funds in Specific Appropriation 1832, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Miami-Dade County Fully Electric Day Cab Truck Tractor with Charging Station (SF 1801). 1833 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST 23,210 

(PROPOSED BILL)

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPB 2500

FLORIDA SENATE - 2023

274

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1834 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

RISK MANAGEMENT INSURANCE

SALARY INCENTIVE PAYMENTS

1842 SPECIAL CATEGORIES

FROM INLAND PROTECTION TRUST FUND .

FROM INLAND PROTECTION TRUST FUND .

FROM AIR POLLUTION CONTROL TRUST 25,480

1834A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PINELLAS SUNCOAST TRANSIT AUTHORITY ELECTRIC VEHICLE CHARGING INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . .

750,000

41,257

24 719

2,628,542

Funds in Specific Appropriation 1834A are provided for Pinellas Suncoast Transit Authority Electric Vehicle Charging Infrastructure (SF

1822) TOTAL: AIR RESOURCES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . . 1,100,000 FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 38,216,190 TOTAL POSITIONS . . . . . . . . . . . TOTAL ALL FUNDS . . . . . . . . . . 39,316,190 PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT ENVIRONMENTAL LAW ENFORCEMENT APPROVED SALARY RATE 1,333,083 1835 SALARIES AND BENEFITS POSITIONS 20.00 FROM INLAND PROTECTION TRUST FUND . 2,156,873 EXPENSES FROM INLAND PROTECTION TRUST FUND . 160,772 SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL FROM INLAND PROTECTION TRUST FUND . 144,000 1838 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND . 57,000 1839 SPECIAL CATEGORIES FROM INLAND PROTECTION TRUST FUND . 25.902 SPECIAL CATEGORIES 1840 OVERTIME FROM INLAND PROTECTION TRUST FUND . 11,200 SPECIAL CATEGORIES

1843 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . 6,819 TOTAL: ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS . . . . . . . . . . . . 2,628,542 

276

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . . 711,029,861 FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 2,551,039,320 TOTAL POSITIONS . . . . . . . . . . . . . . 3,101.50 3,262,069,181 158,141,859 FISH AND WILDLIFE CONSERVATION COMMISSION PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES APPROVED SALARY RATE 11,771,499 1844 SALARIES AND BENEFITS POSITIONS 219.00 FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . 8,675,996 7,181,060 FROM MARINE RESOURCES CONSERVATION 1,081,995 135,747 1845 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND 1,783,259 FROM MARINE RESOURCES CONSERVATION 146,058 1846 EXPENSES FROM ADMINISTRATIVE TRUST FUND . 4,877,001 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 517,542 FROM NON-GAME WILDLIFE TRUST FUND . 1847 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . 40,000 1848 FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND . . . . . 1,210,000 1849 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . 41,193 FROM STATE GAME TRUST FUND . . . . 41.193 SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION 159,000 FROM STATE GAME TRUST FUND . . . . . 1,151,255 1851 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . 72,205 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . 58,760 1853 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . 2,086,972 FROM MARINE RESOURCES CONSERVATION 91.491 2,754,188 FROM STATE GAME TRUST FUND . . . . . 1854 SPECIAL CATEGORIES

(PROPOSED BILL)

SPB 2500

40,588

FLORIDA SENATE - 2023

277

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND . . .

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROW	TH MANAGEMENT/TRANS	PORTATION
	FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION		5,867
	TRUST FUND		14,131 23,983
1855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		6,828
1856	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATI DESPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	ON -	750,000
1857	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		34,731
1858	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		425,510
1859	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		4,000
1860	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND .		74,751
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		7,156
1861	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1862	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIE FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	s	900,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMIN	ISTRATIVE	
	FROM GENERAL REVENUE FUND	1,210,000	33,359,935
	TOTAL POSITIONS	219.00	34,569,935
PROGRA	M: LAW ENFORCEMENT		
FISH,	WILDLIFE AND BOATING LAW ENFORCEMENT		
	PPROVED SALARY RATE 64,636,160		
1864	SALARIES AND BEMEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND .	1,055.00 34,746,534	4,964,774 19,475,651 39,103,774 904,358 1,213,059
1865	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	410,382	108,510 436,814
	FROM STATE GAME TRUST FUND		236,107

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION 1866 EXPENSES FROM GENERAL REVENUE FUND . . . . . 2,307,562 FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . 6,091,193 422,585 FROM MARINE RESOURCES CONSERVATION 3,573,680 1,252,532 1867 OPERATING CAPITAL OUTLAY 62,500 141,891 TRUST FUND 74,257 1868 FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000 1869 SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL FROM GENERAL REVENUE FUND 2,000,000 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . . 5,000,000 1870 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . 146,606 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . 177,812 1871 SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND . . . . . 1872 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . 272,166 1873 SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION 44,760 1874 SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . . 150,000 1875 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 1,396,204 430,000 FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . . 878,663 1876 SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . . 62,289 1877 SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . FROM MARINE RESOURCES CONSERVATION 1,279,730 143,750 1878 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . FROM MARINE RESOURCES CONSERVATION 1,824,918

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

FLORID	A SENATE - 2023 (	PROPOSED BILL)		SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/	ENVIRONMENT/GROWTH	MANAGEMENT/TRAI	NSPORTATION
	FROM STATE GAME TRUST	FUND		41,804
1879	SPECIAL CATEGORIES RISK MANAGEMENT INSURAN. FROM GENERAL REVENUE F FROM FEDERAL GRANTS TRI FROM MARINE RESOURCES TRUST FUND FROM STATE GAME TRUST	UND	294,701	107,898 990,599 1,318,082
1880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMEN' FROM GENERAL REVENUE FI FROM FEDERAL GRANTS TRI FROM LAND ACQUISITION' FROM MARINE RESOURCES TRUST FUND FROM STATE GAME TRUST	UND UST FUND TRUST FUND CONSERVATION	291,564	14,926 20,160 423,298 154,562
1881	SPECIAL CATEGORIES BOATING AND WATERWAYS AGENOM MARINE RESOURCES OF TRUST FUND	CONSERVATION		1,626,025
1882	SPECIAL CATEGORIES SPECIAL CATEGORIES - AII AND REPAIRS FROM GENERAL REVENUE F		2,026,473	
1883	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DEEPWATER HORIZON OIL FROM GRANTS AND DONATION	SPILL ONS TRUST	-	193,000
1884	SPECIAL CATEGORIES AVIATION SUPPORT FROM GENERAL REVENUE F	UND	500,000	
1885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT SERVICES - HUMAN RESOUL PURCHASED PER STATEWILD FROM GENERAL REVENUE F FROM FEDERAL GRANTS TO FROM MARINE RESOURCES TRUST FRUDD FROM STATE GAME TRUST	RCES SERVICES E CONTRACT UND UST FUND TRUST FUND CONSERVATION	53,168	7,949 11,843 253,437 46,403
1886	SPECIAL CATEGORIES CONTRACT AND GRANT REIM FROM FEDERAL GRANTS TR FROM MARINE RESOURCES TRUST FUND FROM STATE GAME TRUST	UST FUND CONSERVATION		7,510,830 136,450 908,989
1887	SPECIAL CATEGORIES BOATING SAFETY EDUCATION FROM MARINE RESOURCES TRUST FUND	CONSERVATION		625,650
1888	GRANTS AND AIDS TO LOCA NONSTATE ENTITIES - FIX GRANTS AND AIDS - MARIN DISASTER RECOVERY GRAN FROM FEDERAL GRANTS TR	ED CAPITAL OUTLAY E FISHERIES T PROGRAM		1,000,000
1889	GRANTS AND AIDS TO LOCAL NONSTATE ENTITIES - FIX. FLORIDA BOATING IMPROVE FROM MARINE RESOURCES TRUST FUND	ED CAPITAL OUTLAY MENT PROGRAM CONSERVATION		749,601 1,250,000

SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRAN	SPORTATION
1889A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GREEN COVE SPRINGS GOVERNORS CREEK BOAT RAMP IMPROVEMENTS	
	FROM GENERAL REVENUE FUND	
	ds in Specific Appropriation 1889A are provided for the ings Governors Creek Boat Ramp Improvements - Phase I (SF	
1889B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PASCO COUNTY - ANCLOTE RIVER PARK BOAT RAMPS AND PARKING FROM GENERAL REVENUE FUND 1,000,000	
	ds in Specific Appropriation 1889B are provided for the P inclote River Park Boat Ramps and Parking (SF 1697).	asco County
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	110,435,
	TOTAL POSITIONS	159,333,
PROGRA	M: WILDLIFE	
HUNTIN	G AND GAME MANAGEMENT	
Σ	PPROVED SALARY RATE 2,403,538	
1890	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND	874, 590, 1,953,
1891	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND	365,
1892	EXPENSES FROM STATE GAME TRUST FUND	393,
1893	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	5,
1894	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	112,
1896	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	22,
1897	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	80,
1898	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	400,
1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	255,
Fro	m the funds in Specific Appropriation 1899, \$200,00 eral Revenue Fund is provided for the Natiociation/Southeastern Deer Partnership Conservation	0 from the onal Deer

49,000

281

1900 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND . . . . .

FLUKIL	DA SENATE - 2023 (PROPOSED BILL)		SPB 250
SECTIO	NN 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH	MANAGEMENT/TRANS	SPORTATION
1901	SPECIAL CATEGORIES		
1701	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		8,58 91,95
	FROM STATE GAME TRUST FUND		51,50
1902	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,32
			,
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		3,02
	FROM STATE GAME TRUST FUND		14,0
1904	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,676,38
	FROM GRANTS AND DONATIONS TRUST FUND		38,0
	FROM STATE GAME TRUST FUND		25,00
1905	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		500,00
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM GENERAL REVENUE FUND	237,526	7,897,0
			7,057,0
	TOTAL POSITIONS	45.00	8,134,55
			0,134,3
PROGRA	M: HABITAT AND SPECIES CONSERVATION		
HABITA	AT AND SPECIES CONSERVATION		
A	APPROVED SALARY RATE 18,880,229		
1906	SALARIES AND BENEFITS POSITIONS	389.50	
	FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST	701,871	
	FUND		2,633,88
	FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND		4,762,08
	MANAGEMENT TRUST FUND		278,09
	FROM GRANTS AND DONATIONS TRUST		588,4
	FROM LAND ACQUISITION TRUST FUND		10,289,49
	FROM MARINE RESOURCES CONSERVATION		705 0
	TRUST FUND		726,29 2,397,1
	FROM SAVE THE MANATEE TRUST FUND		1,011,20
	FROM STATE GAME TRUST FUND		4,767,3
1907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	88,763	
	FUND		618,6
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		63,64
	FROM GRANTS AND DONATIONS TRUST		05,0
	FUND		164,24
	FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION		107,59
	TRUST FUND		141,47
	FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND		1,084,00
	FROM STATE GAME TRUST FUND		427,12
1908	EXPENSES		
	FROM GENERAL REVENUE FUND	124,860	
	FROM INVASIVE PLANT CONTROL TRUST		COF 21
	FUND		695,2

FLORII	DA SENATE - 2023	(PROPOSED BILL)	SPB 2500
SECTIO	ON 5 - NATURAL RESOUR	CES/ENVIRONMENT/GROWTH	MANAGEMENT/TRANSPORTATION
	FROM FLORIDA PANTE MANAGEMENT TRUST FROM GRANTS AND DO	FUND	99,912
			89,831 1,421,271
	FROM NON-GAME WILL FROM SAVE THE MANA	DLIFE TRUST FUND .	113,840 485,213 93,072 852,349
1909	OPERATING CAPITAL C FROM LAND ACQUISIT FROM STATE GAME TO		10,625 55,922
1910	FIXED CAPITAL OUTLA LAND MANAGEMENT FROM GENERAL REVEN	Y UE FUND	1,000,000
1911	FIXED CAPITAL OUTLA	Y S TRUST FUND	1,263,400
1912	FIXED CAPITAL OUTLA WILDLIFE MANAGEMENT MAINTENANCE, REPAI	Y AREA FACILITIES ERS, AND CONSTRUCTION	
1914	SPECIAL CATEGORIES	UE FUND	1,425,000
		UE FUND IT CONTROL TRUST	3,794,999
		NATIONS TRUST	40,598 99,447 135,000
	FROM NON-GAME WILL	DLIFE TRUST FUND .	84,428 40,000
1916	SPECIAL CATEGORIES ENHANCED WILDLIFE M FROM LAND ACQUISIT		8,876,690
1917		ION TRUST FUND	17,607,096
1918	FROM STATE GAME TE SPECIAL CATEGORIES	RUST FUND	411,412
	FROM NON-GAME WILL	CONTROL IUE FUND ION TRUST FUND LIFE TRUST FUND RUST FUND	1,350,000 1,883,115 384,305 347,947
1919	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVEN		325,000
	FROM INVASIVE PLAN	IT CONTROL TRUST	204,250
	FROM FLORIDA PANTE MANAGEMENT TRUST FROM GRANTS AND DO	FUND	124,000
	FUND	CION TRUST FUND	35,844 65,196
	FROM NON-GAME WILL FROM SAVE THE MANA	DLIFE TRUST FUND	37,000 40,270 10,771 34,182
1920	SPECIAL CATEGORIES LAKE RESTORATION		
		UE FUND	2,000,000 5,181,904

5,181,904

SECTIO	ON 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MA	ANAGEMENT/TRANSPORTATION
1921	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	611,758
1922	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	394,187
1923	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1924	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND	34,735,280
1925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND	773,597
	MANAGEMENT TRUST FUND	4,055
	FUND	15,863 133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,080
	FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND	80,806 11,565 107,484
1926	SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND FROM GRANTS AND DOMATIONS TRUST	100,000
	FUND	1,361,980
	TRUST FUND	281,833
1927	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST	
	FUND	290,000
1928	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST	
	FUND	633,128
1929	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST	
1930	FUND	2,338,560
1930	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,051
	FROM INVASIVE PLANT CONTROL TRUST	11,336
	FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND	5,030
	MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,668 2,766
	FROM LAND ACQUISITION TRUST FUND	2,766 50,578
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,795

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . . 56,899 1931 SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000 1932 SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON -STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST 273,347 1933 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST 17,346,187 168,510 292,809 FROM STATE GAME TRUST FUND . . . . . TOTAL: HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . . . 10,913,544 134,586,611 389.50 145,500,155 PROGRAM: FRESHWATER FISHERIES FRESHWATER FISHERIES MANAGEMENT 2,832,623 APPROVED SALARY RATE 1934 SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . POSITIONS 59.00 2,340,564 FROM STATE GAME TRUST FUND . . . . . 1,622,227 1935 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 54,144 FROM STATE GAME TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . 387,680 20.000 FROM STATE GAME TRUST FUND . . . . . 1937 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . 15,625 15,914 1939 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . . FROM STATE GAME TRUST FUND . . . . . 84,756 165,120 1941 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . 40,800 1942 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 37,553 FROM STATE GAME TRUST FUND . . . . . 1943 SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . 695,000 1944 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . 21,204 FROM STATE GAME TRUST FUND . . . . .

FLORIDA SENATE - 2023 (PROPOSED BILL)

284

FLORID	A SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROW	TH MANAGEMENT/TRANSPORTATION
1945	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND	4,612
1946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND	25,648
1947	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIE FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	S 529,391
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	84,756
	FROM TRUST FUNDS	7,031,415 59.00
PROGRA	TOTAL ALL FUNDS	7,116,171
MARINE	FISHERIES MANAGEMENT	
A	PPROVED SALARY RATE 1,856,768	
1948	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	34.00 628,326 2,111,173
1949	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND	1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	83,568
1950	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	302,357
1952	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
1953	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	175,746
1954	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	552,828
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	170,987
1956	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
1957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	38,874

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION 1958 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND 1,395 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . 10,574 1959 SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON -STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST 178,362 1960 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . 457,713 FROM GRANTS AND DONATIONS TRUST 10,000 1961 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . 10,000,000 300,000 FROM MARINE RESOURCES CONSERVATION 300,000 From the funds in Specific Appropriation 1961, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of establishing and implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County. TOTAL: MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS . . . . . . . . . . . . 10.345.672 34.00 20,345,672 PROGRAM: RESEARCH FISH AND WILDLIFE RESEARCH INSTITUTE APPROVED SALARY RATE 18,082,298 1962 SALARIES AND BENEFITS POSITIONS 353.00 FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . 5,877,190 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . 267.421 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . FROM LAND ACQUISITION TRUST FUND . . 474,983 209,320 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . 12,115,621 FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . 1,227,538 FROM STATE GAME TRUST FUND . . . . . 3,816,556 1963 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 2,437,271 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . . . . . . FROM GRANTS AND DONATIONS TRUST 102,387 5,560 FUND . . FROM MARINE RESOURCES CONSERVATION 3,984,577 906,537 FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . 510.259 433,724 1964 EXPENSES

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

287

1,345,125

FROM GENERAL REVENUE FUND . . . . .

FLORIE	DA SENATE - 2023 (PROPOSED BILL)		SPB 250
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH	MANAGEMENT/TRANS	PORTATION
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		72,24 3,95
	FROM MARINE RESOURCES CONSERVATION		3,33
	TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND .		3,029,17
	FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND		502,92 275,10
	FROM STATE GAME TRUST FUND		542,86
1965	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		151,23
	FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND		7,33 36,93
			30,93
1967	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE HEADQUARTERS LAB SAFETY UPGRADE		
	FROM GENERAL REVENUE FUND	750,000	
1968	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS		
	FROM GENERAL REVENUE FUND	650,000	
1969	FIXED CAPITAL OUTLAY		
	RESEARCH LABORATORY REPLACEMENT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,135,58
.970	FIXED CAPITAL OUTLAY		
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION	R	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,700,00
1971	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		205.00
	FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST		305,98
	FUND		60,50
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		326,98
	FROM NON-GAME WILDLIFE TRUST FUND .		219,15
	FROM STATE GAME TRUST FUND		294,50
972	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND		363,00
	FROM GRANTS AND DONATIONS TRUST		
	FUND		95,60
1973	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,57
1974	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND		147,28
			147,20
L975	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,898,124	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		24,10
	TRUST FUND		3,955,58
	TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND .		237,88
	FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND		358,31 50,50
Fro	m the funds in Specific Appropriation	1975, \$100,000	from the

From the funds in Specific Appropriation 1975, \$100,000 from the General Revenue Fund is provided for the ZooTampa Manatee Field Response and Release Vehicles (SF 1460).

From the funds in Specific Appropriation 1975, \$600,000 from the

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

General Revenue Fund is provided for the Coastal Conservation Association Hatchery (SF 2360).

From the funds in Specific Appropriation 1975, \$185,000 from the General Revenue Fund is provided for the Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496).

From the funds in Specific Appropriation 1975, \$250,000 from the General Revenue Fund is provided for the Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (SF 1359).

From the funds in Specific Appropriation 1975, \$500,000 from the General Revenue Fund is provided for the Florida Aquarium - Reducing Carbon Emissions (SP 2408).

1976	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND		2,040,000
1977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . FROM LAND ACQUISITION TRUST FUND . FROM MARINE RESOURCES CONSERVATION TRUST FUND . FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . FROM SATET GAME TRUST FUND .		4,404 3,670 293,411 48,264 21,537 142,105
1978	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPMARE HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,908,509
1979	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1980	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND.		6,724,989
1981	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		943,585
1982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWHOE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND	4,575	4,753 1,447 851 1,230 97,943 9,315 7,129
1983	FROM STATE GAME TRUST FUND		23,321 565,203
1984	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	2,240,000	

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH	MANAGEMENT/TRAI	NSPORTATION
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1985	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1986	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1987	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		6,966,583
	FROM GRANTS AND DONATIONS TRUST		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,972,58
1987A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEARIED STATION RIVERFRONT EDUCATION CENTER FROM GENERAL REVENUE FUND	500,000	
	ds in Specific Appropriation 1987A are bor Seabird Station Riverfront Education Ce		
1987B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE SEA PROTECTING FLORIDA FISHERIES THROUGH STEM		
	FROM GENERAL REVENUE FUND	1,000,000	
	ds in Specific Appropriation 1987B are tecting Florida Fisheries Through STEM (SF		the Mote SEA
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	18,447,305	77,678,98
	TOTAL POSITIONS	353.00	96,126,290
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	89,791,188	381,334,89
	TOTAL POSITIONS 2	154 50	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1992 through 2005, 2015 through 2016, 2024 through 2035, 2037 through 2045, and 2080 through 2033 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$579.5 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From the funds in Specific Appropriations 1988 through 2099, the Department of Transportation shall prioritize the safety of transportation workers by maximizing the use of traffic enforcement in construction work zones for projects funded in the Work Program.

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT APPROVED SALARY RATE 126,867,837 1988 SALARIES AND BENEFITS POSITIONS 1,756.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . FROM TRANSPORTATION DISADVANTAGED 175.566.310 TRUST FUND . . . . . . . . . . . . . . . . 1,197,434 1989 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 295,540 FROM TRANSPORTATION DISADVANTAGED 21,546 1990 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . FROM TRANSPORTATION DISADVANTAGED (PRIMARY) TRUST FUND . . 5,170,943 TRUST FUND . . . . . . . . . . . . . . . . 238,522 1991 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 1,575,241 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 72,362,760 1993 FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 405,798,772 1994 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 471,158,524 1995 FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION 261,878,462 134,291,606 1996 FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 15,000,000 1997 FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 10,000,000 1998 FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 115,466,049

FIXED CAPITAL OUTLAY

290

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

200	1 FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,189,139
200	2 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	911,975,978
200	3 FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	77,722,861
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	7,440,451
200	4 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74.382.840
200	5 FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION	,,
	(PRIMARY) TRUST FUND	96,923,692
	BRIDGE CONSTRUCTION TRUST FUND	205,351,898
	There is hereby authorized to be issued up to \$102.1 principal amount of bonds authorized and issued pursuant 215.605, Florida Statutes, and any other payments ne	to section

principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2005 includes \$205,351,898 to support Fiscal Year 2023-2024 debt service associated with such projects.

There is hereby authorized to be issued up to \$102.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2005 includes \$56,080,833 to support Fiscal Year 2023-2024 debt service associated with this project.

Ap	nds in accordance with section 215.616, Florida Stat propriation 2005 includes \$56,080,833 to support 23-2024 debt service associated with this project.	
2006	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,142,172
2007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND TRUST FUND	6,729,980 557,738
2008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND TRUST FUND	185,125 3,830
2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TRANSPORTATION DISADVANTAGED TRUST FUND	342
2011	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED	

From the funds in Specific Appropriation 2011, \$6,000,000 shall be

60,356,668

TRUST FUND . . . . . . . . . . . . . . . .

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation metwork company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOR	PMENT	3,298,254,895
	TOTAL POSITIONS	1,756.00	3,298,254,895
FLORID	A RAIL ENTERPRISE		
A	PPROVED SALARY RATE 222,410		
2012	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1.00	290,121
2013	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,350
2014	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200
	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		90,136,139
	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		117,606,999
2017	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,089
2018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,714
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS		208,069,612
	TOTAL POSITIONS	1.00	208,069,612
TRANSP	ORTATION SYSTEMS OPERATIONS		
PROGRA	M: HIGHWAY OPERATIONS		
A	PPROVED SALARY RATE 189,582,572		
2019	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,101.00	269,452,345

FLORI	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTI	ON 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TR	ANSPORTATION
2020	OTHER PERSONAL SERVICES	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,273
2021	EXPENSES	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,964,477
be of Cl	om the funds in Specific Appropriations 2021 and 2049, expended for training, testing, and licensing for full- the Department of Transportation who are required to ass A or Class B commercial driver license as a ployment with the department.	ime employees have a valid
2022	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,913,041
2023	FIXED CAPITAL OUTLAY	
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,548,755
2024	FIXED CAPITAL OUTLAY	
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,260,353
2025	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,539,327
2026	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	94,002,484
Fr	om the funds in Specific Appropriation 2026, \$9,000,00	
fo	r transportation projects in municipalities pursuant 9.2818(7), Florida Statutes.	
2027	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	54,472,749
2028	FIXED CAPITAL OUTLAY OCALA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,623,200
2031	FIXED CAPITAL OUTLAY	
	BOND GUARANTEE FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	500,000
2032	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	617,396,062
2033	FIXED CAPITAL OUTLAY	. ,,
	INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION	
	(DDIMADA) MDIIOM BIBID	2 070 245 540

(PRIMARY) TRUST FUND . . . . . .

(PRIMARY) TRUST FUND . . . . . . .

294

FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION

FROM STATE TRANSPORTATION

2034

2,870,345,549

249,927,089

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION 2035 FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . 569,072,964 FROM RIGHT-OF-WAY ACQUISITION AND 5,335,777 BRIDGE CONSTRUCTION TRUST FUND . . 2036 FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 475,000 FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 236,330,714 2038 FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION 1,543,267,066 (PRIMARY) TRUST FUND . . . . . . 2039 FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......... FROM RIGHT-OF-WAY ACQUISITION AND 381,050,218 141,686,947 BRIDGE CONSTRUCTION TRUST FUND . . FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 2,000,000 2041 FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 1,000,000 2042 FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 16,332,373 2042A FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND . . . . . . 166,631,861 The nonrecurring funds in Specific Appropriation 2042A shall be allocated as follows: Hurricane Assistance - Lee County - Big Hickory, Little Carlos Pass, and New Pass Bridges P D & E Study (SF 6,000,000 to Bridges and Roads (SF 2561)..... 375,000 2,500,000 225,000 1,000,000 250,000 500,000 City of Anna Maria Reimagining Pine Avenue - Phase 2 (SF

295

(PROPOSED BILL)

SPB 2500

1 410 000

FLORIDA SENATE - 2023

SPB 2500

FLORIDA SENATE - 2023

### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

City of Belle Glade Pedestrian Bridge Replacement (SF	
1238) City of Coral Gables Citywide Bridge Repair Program (SF	252,505
1333)	600,000
City of DeBary Fort Florida Road Bridge (SF 2380)	1,000,000
City of Eustis Northshore Culvert Project (SF 1726) City of Fort Lauderdale Riverland Traffic Calming	500,000
Construction (SF 2377)	1,000,000
City of Fort Meade Repaving Project (SF 2059)	250,000
City of Fort Pierce Avenue D (29th Street to Indian River Drive) Road Improvement (SF 2131)	1,500,000
City of Gulf Breeze - Shoreline/HWY 98 Multimodal and	1,500,000
Pedestrian Overpass (SF 3036)	1,175,000
City of Gulfport - 58th Street Roadway Improvements (SF	1,200,000
2936) City of Hollywood - Barrier Island Hurricane Evacuation	1,200,000
Route/Hollywood Blvd Bifurcation/Extension (SF 1699)	1,000,000
City of Hollywood Johnson Street/Memorial Regional Hospital C-10 Canal Bridge Widening Project (SF 2863)	950,000
City of Inverness - Whispering Pines Park US 41 North New	230,000
Entrance Road (SF 2803)	1,000,000
City of Lauderdale Lakes Walkway/Greenway Trail (SF 2378). City of Miami - District 4 Traffic Calming & Pedestrian	584,925
Safety Program - Phase 2 (SF 1052)	750,000
City of Miami Gardens Community Sidewalk Replacement and	
Addition Project (SF 2579)	625,000
Enhancements (SF 1128)	2,000,000
City of Orange Park - Black Creek to Doctors Lake Trail	
Connection (SF 2884)	500,000
City of Palm Bay 4-lane widening of St. Johns Heritage Parkway Malabar Rd north to Emerson Rd (SF 1409)	250,000
City of Pinellas Park - Pinebrook Community Safety	
Project (SF 2037)	165,560
2600)	1,500,000
City of St. Petersburg - 1st Avenue North and 25th Street	,
Pedestrian Safety Improvements (SF 2668)	500,000
City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (SF 2071)	4,500,000
Collier County - Four-Point Roundabout (SF 3085)	1,050,000
Collier County - Oil Well Road (CR 858) Shoulder	
Improvements - Segment 3 (SF 3184)	1,120,000
Collier County - Oil Well Road (CR 858) Shoulder Improvements - Segment 3 (SF 3184). Collier County - Oil Well Road (CR 858) Shoulder Improvements - Segment 4 (SF 3185)	1,015,000
Cooper City Hiatus Road Traffic Safety Improvement (SF	200 000
1080)	370,000 500,000
County Road 210 at US 1 Interchange Improvements - St.	300,000
Johns County (SF 1566)	1,000,000
County Road 2209 - St. Johns County (SF 1575 ) Doral Pedestrian Bridge Safety Project (SF 2662)	1,000,000 750,000
Fort Florida Road Reconstruction (Debary) (SF 2694)	500,000
Fort Hamer Bridge Design & Permitting - Manatee County	
(SF 1047)Fort Hamer Road 4-Lane Design - Manatee County (SF 1046)	1,000,000
Hendry County Rehabilitation of the Fort Denaud Bridge	1,000,000
(SF 3169)	1,200,000
Hwy 98 GPS Emergency Preemption Devices - Santa Rosa County (SF 2769)	250,000
Intersection Improvements: Chase Road/Main Street - Town	230,000
of Windermere (SF 1986)	750,000
of Windowsons (CE 100E)	750,000
of Windermere (SF 1985)	500,000
Kathleen Road Widening and Extension Polk County (SF 1255)	2,500,000
Lighthouse Point NE 31st Court Bridge Replacement Plan	1,000,000
(SF 2812) Manatee County - Moccasin Wallow Road Expansion Segment	1,000,000
#3 (SF 2860)	1,000,000
Marion County Roadway improvements on NW 49th St. from NW	E00 000
70th Ave (CR 225) to NW 44th Ave. (SF 1591) Martin County South County Line Road Bridge Replacement	500,000
(SF 2528)	1,500,000
Miami-Dade County Card Sound Road Safety Improvement	200 0
Project (SF 1780)	300,000 1,000,000
	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION Mohican Trail Sidewalk City of Maitland (SF 1158)...... Nassau County Public Transportation Improvements (SF 2842) Nassau County Sundberg Road Improvements (Dirt Road to 725,000 750,000 350,000 375,000 Oldsmar - St. Petersburg Drive Complete Streets (SF 2924). Palatka St. John's Ave Pedestrian & Cyclist Safety, Phase 500,000 1,000,000 Bus Passes (SF 1077)..... Pasco County Sidewalks Cypress Creek Road and Parkway 1,000,000 Pinellas County Water Transportation (SF 2857)..... 500,000 Pompano Beach Riverside Safety and Resilience Project (SF 950,000 1,000,000 4,000,000 1,000,000 Sunbridge Parkway Roadway Design (SF 2840)..... 2,000,000 225 000 SW County Road 534 Failure (Lafayette County) (SF 2790)... 428,241 Tamiami Blvd Reconstruction and Drainage Improvements to SW 4th St from 71st Ave to 73rd Ave - Miami (SF 1738)... 1,000,000 The South Dade Trail Multi-Use/Mobility Corridor (SF 1348)
The Underline Multi Use/Multimodal Corridor Miami-Dade 1,500,000 1,500,000 500,000 285,000 Town of Mangonia Road Re-Paving Appropriations (SF 1413)... 750,000 US 331 Bridge Lighting and Gateway - Walton County (SF Village of Indiantown SW Lincoln Street Roadway and
Drainage Reconstruction (CP 2001) 1,750,000 550,000 270,000 1,000,000 Woodbine Road and Highway 90 Intersection Improvements - Santa Rosa County (SF 2768)..... 1.000.000 2043 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 21,314,200 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 343,519,780 2045 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 31,290,075 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 12,651,647 2047 SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 400,965 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 2,112,531

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500 SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION 2049 SPECIAL CATEGORIES CONTRACTED SERVICES 9,124,329 2049A SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . Funds in Specific Appropriation 2049A are provided for the Keep America Beautiful Statewide Affiliate, per section 403.709(1)(d), Florida Statutes. SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 29,532,209 2051 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 320,482 TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND . . . . . . 166,631,861 7,619,737,981 TOTAL ALL FUNDS . . . . . . . . . . 7.786.369.842 EXECUTIVE DIRECTION AND SUPPORT SERVICES APPROVED SALARY RATE 48,724,325 2052 SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 69,322,945 2053 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 879,262 2054 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . From the funds in Specific Appropriation 2054, the Department of Transportation shall expend up to \$100,000 to conduct a career path marketing campaign, highlighting and promoting the rewarding career paths in the road and bridge construction industry in the state. The marketing strategy must include components that bring attention to career opportunities that exist at the beginning middle, and later-stages of a person's career and the availability of these careers to diverse peoples. 2055 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 108 833 2056 FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 1,057,500 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND . . . . . .

298

45,702

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION 2058 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 1,157,893 2059 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 7.865.146 2060 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 8,563,310 2061 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 979,058 2062 SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 6,132,690 2063 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION 34.640 (PRIMARY) TRUST FUND . . . . . . . 2064 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 477,133 2065 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . 2,108,755 FROM TRANSPORTATION DISADVANTAGED 4,022 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . . . 105,915,623 747.00 105,915,623 INFORMATION TECHNOLOGY APPROVED SALARY RATE 11,983,358 2066 SALARIES AND BENEFITS FROM STATE TRANSPORTATION POSITIONS (PRIMARY) TRUST FUND . . . . . . 17,455,780 2067 OTHER PERSONAL SERVICES 53.864 2068 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 10,312,468 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 476,724 2070 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . .

299

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2071 SPECIAL CATEGORIES CONTRACTED SERVICES 

15,760,672

2072 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . .

1,516,594

Funds in Specific Appropriation 2072 are provided to the Department of Transportation for data infrastructure modernization. The funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2073	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQU FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		15,879
2074	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,930,614
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		52,862,503
	TOTAL POSITIONS TOTAL ALL FUNDS		52,862,503
FLORIDA	A'S TURNPIKE SYSTEMS		
FLORIDA	A'S TURNPIKE ENTERPRISE		
Al	PPROVED SALARY RATE 24,	603,245	

2075 SALARIES AND BENEFITS FROM STATE TRANSPORTATION POSITIONS 372.00 (PRIMARY) TRUST FUND . . . . . . 35,688,363

OTHER PERSONAL SERVICES 517,079

2077 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 15.040.556

2078 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . 107,709 FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE

FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . . . . . . . . . . . . 278,250

FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE 

3,217,651

300

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2081	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,374,136
2082	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	56,211,835 1,785,575,756
2083	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND	
	REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	15,830,369 150,755,572
2084	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	218,089,262
2085	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND	
2086	REPLACEMENT TRUST FUND	48,228,729
	BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	20,550,235
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	9,914,929
2087	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND	
	REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	14,463,706 362,332,969
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,323,986
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TUNPIKE GENERAL RESERVE TRUST FUND	7,248,270
2089	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,250,000
2090	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION	
2091	(PRIMARY) TRUST FUND	34,351,811
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	228,417,003
2092	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE	
	TRUST FUND	78,017,000
	(PRIMARY) TRUST FUND	3,100,000

FLORIDA	SENATE -	2023	(PROPOSED BILL)	SPB 2500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

5501101	National Reported Private Priv	III MARIODININI, IIIANDI ORIIIIION		
2093	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,365,075		
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633		
2095	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631		
2096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,934,311		
2097	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420		
2098	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,099,988		
2099	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000		
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	3,327,179,234		
	TOTAL POSITIONS	372.00 3,327,179,234		
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	166,631,861 14,612,019,848		
	TOTAL POSITIONS	6,176.00 14,778,651,709 401,983,747		
TOTAL OF SECTION 5				
	FROM GENERAL REVENUE FUND	1,734,218,488		
	FROM TRUST FUNDS	20,179,530,079		
	TOTAL POSITIONS	15,126.25		
	TOTAL ALL FUNDS	21,913,748,567		

302

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained berein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

MIIS GMILL APPO

RISK MANAGEMENT INSURANCE PREMIUM

ADJUSTMENT

8,608,800

From the funds in Specific Appropriation 2099A, \$15,391,200 in recurring funds from the General Revenue Fund and \$8,608,800 in recurring trust funds are provided for distribution into the Risk Management Insurance appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

2100 LUMP SUM

HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND . . . .

300,000

2102A LUMP SUM

STRENGTHENING DOMESTIC SECURITY

Funds in Specific Appropriation 2102A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2023-2024 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

Sustainment of Fusion Centers Operations	221,500
See Something, Say Something Marketing Campaign	230,000
Statewide Data Sharing System	810,319
Planning Meetings	61,800
Aviation Building Capabilities	850,425
NEFLFC Contract	15,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
Sustainment of Fusion Center Analysts	766,500
Sustainment of Fusion Centers Operations	214,500
WebEOC Sustainment	119,810
Bomb Sustainment	1,796,000
Fire HAZMAT Sustainment	1,111,967
LE Data Sharing	303,550
USAR Sustainment	663,545
WebEOC Sustainment Region 7	300,000
SWAT Building Capabilities	735,000
Region 3 LE Ballistics Shields	40,000
SWAT and Bomb Training	75,000
Region 1 Portable Vehicle Barriers	679,000
SWAT Sustainment	202,903
Region 2 Portable Vehicle Barriers	679,000
Fire USAR Training	555,465
Aviation Sustainment	755,500
WRT Training	189,000
Hazmat Training	106,000

FLORID	A SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT	
E W R N A	ARC Statewide Radio Cache Replacement omb Building Capabilities RT Building Capabilities egion 7 Credentialing EBLFC 2nd Analyst HIMT Training anagement and Administration	46,000 258,400 62,300 62,500 125,000
	an Area Security Initiative (UASI):	
M C T	TSION OF EMERGENCY MANAGEMENT inamiffer, Lauderdale Urban Areas Security Initiativerland Urban Area Security Initiative	8,274,760 3,901,670
Add	itional Federal Funding:	
N	TISION OF EMERGENCY MANAGEMENT On-Profit Security Grants Program (NSGP) peration Stonegarden (OPSG)	12,965,940 2,752,000
2103	LUME SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND	243,522,502
2103A	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING FROM GENERAL REVENUE FUND	
2104	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	
2105	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND 10,000	
2108	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND 6,532,569	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GEMERAL REVENUE FUND . 764,342,429 FROM TRUST FUNDS	308,870,900
	TOTAL ALL FUNDS	1,073,213,329
BUSINE	SS AND PROFESSIONAL REGULATION, DEPARTMENT	
	M: OFFICE OF THE SECRETARY AND STRATION	
EXECUT	IVE DIRECTION AND SUPPORT SERVICES	
	PPROVED SALARY RATE 10,126,118	
2109	SALARIES AND BENEFITS POSITIONS 168.50 FROM ADMINISTRATIVE TRUST FUND	14,622,611
	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	591,818
	EXPENSES FROM ADMINISTRATIVE TRUST FUND	2,631,731
2112	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	12,088

SECTION 6 - GENERAL GOVERNMENT 2113 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . 58,760 2114 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 249,780 2115 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 500,000 2116 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . 11,500 2117 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 44,378 2118 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . 7,650 2119 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . 90,000 2120 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . 77,506 2121 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 60,320 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . . 18,958,142 168.50 18,958,142 INFORMATION TECHNOLOGY APPROVED SALARY RATE 3,570,491 2122 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 57.00 142,580 4,943,763 2123 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 118,395 2124 EXPENSES FROM GENERAL REVENUE FUND . . . . . 5,939 FROM ADMINISTRATIVE TRUST FUND . . . 1,903,080 2125 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . 100,000 2126 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 6,045,911 2127 SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND . . . . . 150,000

FLORIDA SENATE - 2023 (PROPOSED BILL)

304

2128 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 17,252

305

SPB 2500

	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION	N 6 - GENERAL GOVERNMENT		
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		4,001
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	244	17,731
2131	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		2,237,203
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	298,763	15,387,336
	TOTAL POSITIONS	57.00	15,686,099
PROGRAI	M: SERVICE OPERATION		
CUSTOM	ER CONTACT CENTER		
Al	PPROVED SALARY RATE 3,665,054		
2132	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	92.00	5,497,280
2133	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		249,563
2134	EXPENSES FROM ADMINISTRATIVE TRUST FUND		748,298
2135	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		94,000
2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		28,347
2138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		5,430
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		20.040
TOTAL:	FROM ADMINISTRATIVE TRUST FUND CUSTOMER CONTACT CENTER		30,040
	FROM TRUST FUNDS	92.00	6,655,958
CENTED A	TOTAL ALL FUNDS		6,655,958
	L INTAKE PPROVED SALARY RATE 4,169,744		
	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	108.50	6,418,878
2141	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		454,704
	THOSE TENTED TRAITED IN TOUR TOURD		131,704

	A SENATE - 2023 (PROPOSED BILL) N 6 - GENERAL GOVERNMENT	010 20
SECTIO	N 6 - GENERAL GOVERNMENT	
2143	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	3,0
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	2,025,0
2145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	35,8
2146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND	16,9
2147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	40,3
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS	9,730,2
	TOTAL POSITIONS	108.50 9,730,2
PROGRA	M: PROFESSIONAL REGULATION	
COMPLI	ANCE AND ENFORCEMENT	
A	PPROVED SALARY RATE 11,308,987	
2148	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	235.50
2149	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	831,4
2150	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	3,296,1
2151	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	6,9
2152	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	156,9
2153	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	960,3
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,6
2155	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,277,2
Pro	m the funds in Specific Appropriation : fessional Regulation Trust Fund is p iness and Professional Regulation to	provided to the Department of

From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 6 - GENERAL GOVERNMENT

Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2156 SPECIAL CATEGORIES

CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY

FUND

FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . .

4,500,000

106,579

925,000

186,520

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.

2157 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND

FROM PROFESSIONAL REGULATION TRUST FUND . . .

2158 SPECIAL CATEGORIES

TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274

2159 SPECIAL CATEGORIES CONTRACTED SERVICES

FROM PROFESSIONAL REGULATION TRUST

2160 SPECIAL CATEGORIES

FLORIDA BUILDING CODE COMPLIANCE AND

FROM PROFESSIONAL REGULATION TRUST

Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841. Florida Statutes.

2161 SPECIAL CATEGORIES

OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST

2162 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

2163 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED

PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS

FROM PROFESSIONAL REGULATION TRUST

 SECTION 6 - GENERAL GOVERNMENT 2164 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST 60,162 2165 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST 96,683 2166 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST 2,070,000 2167 FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST 300,000 TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . . . . . . . . . 35.028.523 235.50 35,028,523 FLORIDA ATHLETIC COMMISSION APPROVED SALARY RATE 446.921 2168 SALARIES AND BENEFITS POSITIONS 7.00 FROM PROFESSIONAL REGULATION TRUST 670,193 2169 OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST 415,940 2170 EXPENSES FROM PROFESSIONAL REGULATION TRUST 299,554 2171 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION FROM GENERAL REVENUE FUND . . . . . 443,675 Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the 2172 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST 4 500 2173 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST 3,356 2174 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST 4,443

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

308

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND	443,675	1,397,986
	TOTAL ALL FUNDS	7.00	1,841,661
TESTIN	G AND CONTINUING EDUCATION		
A	PPROVED SALARY RATE 1,586,710		
2175	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,380,493
2176	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		385,196
2176A	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000
2177	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		802,078
2178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST		6,000
2179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		6,000
	FROM PROFESSIONAL REGULATION TRUST		14,958
2180	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211
2181	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST		
	FUND		12,975
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		3,609,911
	TOTAL POSITIONS	38.00	3,609,911
FARM A	ND CHILD LABOR REGULATION		
A	PPROVED SALARY RATE 1,231,041		
2182	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00	1,922,627
2183	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		179,517
2184	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		45,000

SECTION 6 - GENERAL GOVERNMENT 2185 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST 9,090 2186 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST 69,400 2187 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST 6,289 2188 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST 5,648 2189 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST 9,506 TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . . . . . . 2,247,077 30.00 2,247,077 DRUGS, DEVICES, AND COSMETICS APPROVED SALARY RATE 1.814.545 POSTTIONS 2190 SALARIES AND BENEFITS 27.50 FROM PROFESSIONAL REGULATION TRUST 2,554,145 2191 EXPENSES FROM PROFESSIONAL REGULATION TRUST 423,543 2192 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST 20,000 2193 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . . Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division. 2194 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST 55,000 2195 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST 35,938 2196 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST 4,745

FLORIDA SENATE - 2023 (PROPOSED BILL)

SPB 2500

310

FLORIDA S	SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 6	- GENERAL GOVERNMENT	
LE F	PECIAL CATEGORIES LASE OR LEASE-PURCHASE OF EQUIPMENT ROM PROFESSIONAL REGULATION TRUST FUND	7,200
TR S F F	PECIAL CATEGORIES  LANSFER TO DEPARTMENT OF MANAGEMENT  EREVICES - HUMAN RESOURCES SERVICES  URCHASED PER STATEWIDE CONTRACT  FOOM PROFESSIONAL REGULATION TRUST  FUND	11,552
FR	RUGS, DEVICES, AND COSMETICS ROM GENERAL REVENUE FUND	640,000
	TOTAL POSITIONS	27.50 3,752,123
PROGRAM:	HOTELS AND RESTAURANTS	
COMPLIANC	CE AND ENFORCEMENT	
APPR	ROVED SALARY RATE 15,695,024	
F	ALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	358.00 23,428,660
F	THER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	37,003
F	CPENSES FROM HOTEL AND RESTAURANT TRUST FUND	2,070,579
F	PERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND	8,500
AC F	PECIAL CATEGORIES QUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	1,388,001
TR E F	PECIAL CATEGORIES LANSFERS TO DEPERTMENT OF HEALTH FOR PIPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	864,762
GR F	PECIAL CATEGORIES PANTS AND AIDS - SCHOOL-TO-CAREER PROM HOTEL AND RESTAURANT TRUST FUND - FU	706,698
2206 SF CC F	PECIAL CATEGORIES INTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	60,509
IN F	PECIAL CATEGORIES 1-STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST FUND .	1,000,000
Funds Restau approp	in Specific Appropriation 2206A are mrant and Lodging Association In-state T priations project (SF 1934).	provided for the Florida ourism Marketing Campaign
OF F	PECIAL CATEGORIES PERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	613,941

SECTION 6 - GENERAL GOVERNMENT 2208 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST 876,472 2209 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST 30,000 2210 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST 114.775 TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . . . . . . 31,199,900 358.00 31,199,900 PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO COMPLIANCE AND ENFORCEMENT 11,243,003 APPROVED SALARY RATE 2211 SALARIES AND BENEFITS POSITIONS 186.75 FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 16,349,485 2212 OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . 7,335 2213 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST 1,677,956 165,460 2214 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 315,644 2215 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 42,044 2216 SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 896,017 2217 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . 1,323,720 2218 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND 172,846 TOBACCO TRUST FUND . . . . . . . . 2219 SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES 

FLORIDA SENATE - 2023 (PROPOSED BILL)

SPB 2500

140,000

312

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
2220	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		61,249
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		21,179,975
	TOTAL POSITIONS	186.75	21,179,975
STANDA	RDS AND LICENSURE		
A	PPROVED SALARY RATE 2,775,563		
2222	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	59.50	4,113,875
2223	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		175,914
2224	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		587,163
2225	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,733
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		9,858
2228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2229	SPECIAL CATEGORIES TRANSPER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,112
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,937,884
	TOTAL POSITIONS	59.50	4,937,884
TAX CO	LLECTION		
A	PPROVED SALARY RATE 3,711,096		
2230	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND	82.00	
	TOBACCO TRUST FUND		5,652,776

2231 OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . 22,819 2232 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . 681,731 2233 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . . . 13,680 2234 SPECIAL CATEGORIES CIGARETTE TAX STAMPS 866,505 2235 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 2236 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . . 12,998 2237 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . . . . 28,981 2238 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 20,664 TOTAL: TAX COLLECTION 7,313,346 TOTAL POSITIONS . . . . . . . . . . . TOTAL ALL FUNDS . . . . . . . . . . . . 7,313,346 PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES COMPLIANCE AND ENFORCEMENT APPROVED SALARY RATE 4,787,036 2239 SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . . 7,098,989 2240 OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . . . 37,404 2241 EXPENSES FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND . . . . . . 1,176,623 2242 OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND

FLORIDA SENATE - 2023 (PROPOSED BILL)

SECTION 6 - GENERAL GOVERNMENT

SPB 2500

6,298

314

315

MOBILE HOMES TRUST FUND . . . . .

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	DN 6 - GENERAL GOVERNMENT		
2243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		89,994
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, THMSSHARES AND MOBILE HOMES TRUST FUND		35,434
2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		8,492,910
	TOTAL POSITIONS	106.00	8,492,910
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,382,438	169,251,359
	TOTAL POSITIONS	1,556.25	170,633,797
PROGRA	M: CITRUS, DEPARTMENT OF		
CITRUS	RESEARCH		
A	APPROVED SALARY RATE 823,405		
2247	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,036,960
2248	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2249	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2250	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	1,650,000	1,520,494
2252	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2253			2,800

FLORIDA SENATE - 2023 (PROPOSED BILL) SECTION 6 - GENERAL GOVERNMENT TOTAL: CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . . . 1,650,000 FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 3,402,248 TOTAL POSITIONS . . . . . . . . . . . TOTAL ALL FUNDS . . . . . . . . . . 5.052.248 EXECUTIVE DIRECTION AND SUPPORT SERVICES APPROVED SALARY RATE 2254 SALARIES AND BENEFITS POSITIONS 15.00 FROM CITRUS ADVERTISING TRUST FUND . 1,965,710 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . 66,000 EXPENSES FROM CITRUS ADVERTISING TRUST FUND . 492,625 2257 OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . 2258 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND . 307,655 2259 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . 75,000 2260 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND . 10,394 2261 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . 4,625 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . 3.341.788 TOTAL POSITIONS . . . . . . . . . . 15.00 TOTAL ALL FUNDS . . . . . . . . . . 3,341,788 AGRICULTURAL PRODUCTS MARKETING APPROVED SALARY RATE 904,101 POSITIONS 2262 SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND . 7.00 1,333,450 2263 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . 17,000 2264 EXPENSES FROM CITRUS ADVERTISING TRUST FUND . 261,331 2265 SPECIAL CATEGORIES CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000 2266 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND . . . . . FROM CITRUS ADVERTISING TRUST FUND . 10,000,000 12,961,163

SPB 2500

From the funds provided in Specific Appropriation 2266, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

316

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

2267 SPECIAL CATEGORIES

CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 2267 \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Citrus for the purpose of entering into agreements for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2268 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND

2,505

TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	12,000,000	14,675,449
	TOTAL POSITIONS	7.00	26,675,449
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND	13,650,000	21,419,485
	TOTAL POSITIONS	28.00 3,019,370	35,069,485

### ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2269 through 2363, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2269 through 2363, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 3,545,175

2269 SALARIES AND BENEFITS POSITIONS 50.00

FROM ADMINISTRATIVE TRUST FUND . . . 4,973,295 SECTION 6 - GENERAL GOVERNMENT 2270 OTHER DERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 115,132 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . 492,650 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . 81,611 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 533,778 Funds in Specific Appropriation 2273 may be used to represent the state's interest in legal matters that require the use of outside legal 2274 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 6,947 2275 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . 12,134 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . . 5,134 TOTAL: EXECUTIVE LEADERSHIP FROM TRUST FUNDS . . . . . . . . . . . . . . . . 6,220,681 6.220.681 FINANCE AND ADMINISTRATION APPROVED SALARY RATE 6,422,574 SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . 8,340,339 FROM REVOLVING TRUST FUND . . . . . 1.036.225 2278 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . . 52,835 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . 708.744 FROM REVOLVING TRUST FUND . . . . . 2280 FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE 1,020,000 FROM REVOLVING TRUST FUND . . . . SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . . 477,698 1,036,300 2282 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 133,169 FROM REVOLVING TRUST FUND . . . . . 15,812 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 24.889 FROM REVOLVING TRUST FUND . . . . . 3 953

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

318

FLORIDA	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION	N 6 - GENERAL GOVERNMENT		
2284	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		152,309
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS		14,928,16
	TOTAL POSITIONS	106.00	14,928,16
INFORM	ATION SYSTEMS AND SUPPORT SERVICES		
Al	PPROVED SALARY RATE 6,899,473		
2285	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	103.00	9,545,27
2286	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		246,55
2287	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,731,52
2288	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		68,72
2289	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		833,190
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		17,03
2291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES DURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		29,320
2292	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		71,78
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS		12,543,40
	TOTAL POSITIONS	103.00	12,543,40

PROGRAM: WORKFORCE SERVICES

### WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2293 through 2322, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 26.403.783

320

SECTION 6 - GENERAL GOVERNMENT 2293 SALARIES AND BENEFITS POSTTIONS 579 50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . 35,617,829 FROM WELFARE TRANSITION TRUST FUND . 1,542,949 FROM SPECIAL EMPLOYMENT SECURITY 241,762 ADMINISTRATION TRUST FUND . . . . . 2294 OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 7,498,772 FROM WELFARE TRANSITION TRUST FUND . 67,759 FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 90,791 2295 EXPENSES FROM EMPLOYMENT SECTIFITY ADMINISTRATION TRUST FUND . . FROM WELFARE TRANSITION TRUST FUND . 1,105,389 FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . 130,668 2296 OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 56,055 SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND . . . . . 6.265.090 From the funds in Specific Appropriation 2297, \$4,265,090 nonrecurring funds shall be allocated as follows: Big Brothers Big Sisters - School to Work Project -250,000 Leon Works Expo and Junior Apprenticeship Program (Leon

(PROPOSED BILL)

County) (SF 2793)..... 50,000 Manufacturing Talent Asset Pipeline (TAP) (SF 1535)...... 350,000 Museum of Discovery & Science-Eco Resilience Workforce Development - Broward County (SF 1079)..... Pre-Apprenticeship Training and Hiring (PATH) Pilot 300,000 Program - Hillsborough County (SF 1387)..... 930,000 Supported Employment: HabCenter Community Integrated Employment (SF 1310)..... 150,000 Training Tomorrow's Workforce Today (SF 2669)... 212,000 Treasure Coast Food Bank - Career Readiness and Workforce Training Program - St. Lucie (SF 1279)...... 795,000 West Technical Education Center - Adult Education &
Workforce Development Training Program (SF 1091)...... 478,090

The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to procure services for a workforce skills readiness assessment program. The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2297.

2298 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM

FLORIDA SENATE - 2023

FROM GENERAL REVENUE FUND . . . . 7,050,000
FROM WELFARE TRANSITION TRUST FUND .

1,416,000

SPB 2500

From the funds in Specific Appropriation 2298, 87,050,000 in recurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis.

From the remaining funds in Specific Appropriation 2298, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund is to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County 5726,000: and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, Gulf Coast Jewish Family and Community Services may target these funds as necessary to any county within the program which has

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 6 - GENERAL GOVERNMENT

DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY

one-parent families.

ADMINISTRATION TRUST FUND .

demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds

2299	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	1,000,000
	ADMINISTRATION TRUST FUND	250,000
2300	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,818,979
	FROM WELFARE TRANSITION TRUST FUND .	575,000

	ADMINISTRATION TRUST FUND	8,818,97
	FROM WELFARE TRANSITION TRUST FUND .	575,00
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	147,60
2301	SPECIAL CATEGORIES	

FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2301 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to

From the funds provided in Specific Appropriation 2301, any expenditures by a local workforce development board for "outreach," advertising, " or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2301 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2301 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2301 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	303,581 16,724
2303	SPECIAL CATEGORIES LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM	

FROM GENERAL REVENUE FUND . . . . .

322

20,000,000

209,344,538

LHOICED	A DENATE 2023 (FROFOSED BIBL)		DFD 2300
SECTIO	N 6 - GENERAL GOVERNMENT		
2304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWHOE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM MELFARE TRANSITION TRUST FUND .		201,519 4,877
2304A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	750,000	
	nonrecurring funds in Specific Appropriated as follows:	opriation 2304A	shall be
М	roward Seven on Seventh - Workforce Develop useum of Discovery & Science-Eco Resilienco Development - Broward County (SF 1079) upported Employment: HabCenter Community In Employment (SF 1310)	e Workforce	
The ent	Department of Economic Opportunity shall ities allocated funds from Specific Approp	directly contra	ct with the
2305	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FFOM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		634,953 342,302
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	34,065,090	322,891,151
	TOTAL POSITIONS	579.50	356,956,241
	OYMENT ASSISTANCE PROGRAM		
2306	PPROVED SALARY RATE 18,682,360  SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	448.00 533,431	29,998,804
2307	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	230,295	14,939,624
2308	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,321,610
2309	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		20,945
2311	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,976,800	19,000,000
2312	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY	19,931,503	
	ADMINISTRATION TRUST FUND		17,891,311

(PROPOSED BILL)

SPB 2500

323

FLORIDA SENATE - 2023

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 6 - GENERAL GOVERNMENT	
2313 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	241,939
2314 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	203,716
2315 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,633,629
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND . 26,672,029 FROM TRUST FUNDS	96,251,578
TOTAL ALL FUNDS	122,923,607
CAREERSOURCE FLORIDA	
2316 SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	8,875,103 753,256 484,182
2317 SPECIAL CATEGORIES	101,102
QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,000,000
2318 SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,000,000
TOTAL: CAREERSOURCE FLORIDA FROM TRUST FUNDS	20,612,541
TOTAL ALL FUNDS	20,612,541
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION	
APPROVED SALARY RATE 2,413,340	
2319 SALARIES AND BENEFITS POSITIONS 33.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,429,013
2320 SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	766,328
2321 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,950
2322 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,942

FLORIDA SENATE - 2023 (PROPOSED BILL) SECTION 6 - GENERAL GOVERNMENT TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION 4,216,233 33.50 4,216,233 PROGRAM: COMMUNITY DEVELOPMENT HOUSING AND COMMUNITY DEVELOPMENT APPROVED SALARY RATE 8,188,951 2323 SALARIES AND BENEFITS POSIT: FROM STATE ECONOMIC ENHANCEMENT POSITIONS 149.00 AND DEVELOPMENT TRUST FUND . . . . 1,747,537 FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE 8,447,512 AND PROMOTION TRUST FUND 36,100 AND PROMOTION TRUST FUND ..... FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY 407,253 ADMINISTRATION TRUST FUND . . . . FROM TOURISM PROMOTIONAL TRUST 1,596,790 143,503 2324 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 8,185,574 FROM GRANTS AND DONATIONS TRUST 39,365 2325 EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . FROM FEDERAL GRANTS TRUST FUND . . . 18,470 2,033,505 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND .... . . FROM GRANTS AND DONATIONS TRUST 3,135 FROM TOURISM PROMOTIONAL TRUST 243,155 12,544 2326 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498 2327 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . . 36,500,000 2328 SPECIAL CATEGORIES BROADBAND EQUITY, ACCESS, AND DEPLOYMENT GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . 100,000,000 2329 SPECIAL CATEGORIES
DIGITAL EQUITY GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . 12,960,000 2330 SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 2,225,000 2331 SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .

SPB 2500

The funds in Specific Appropriation 2331 are provided for funding a recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with the

FLORIE	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	ON 6 - GENERAL GOVERNMENT	
ent	city allocated funds from Specific Appropriation 2331.	
2332	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	123,988,863
2333	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND	25,363,096
2334	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND	16,000,000
2335	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND	362,600,000
2336	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FIND	3,378,905
2336A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	223,080
The	FROM GENERAL REVENUE FUND 3,115,124  nonrecurring funds in Specific Appropriation 2336A	shall he
	ocated as follows:	bildii be
0	Affordable Housing in NWFL for Workforce and Active Duty Members and Families(SF 2691).  Hity of Coral Springs Parks & Recreation(SF 1141)  City of Ormond Beach - Downtown Community Center(SF 2650).  Collier Housing Resilience Project(SF 3073)  Community Land Trust: Ensuring Affordable Housing in NWFL	
E	for Workforce & Active Duty Military(SF 2692)	122,605 500,000
G	3037) Streater Malibu Groves Home Repair Program(SF 3119) Hillsborough Habitat for Humanity - Resilient Homes for	
M	Heroes(SF 2630)  Military Women's Memorial(SF 2874)	10,000 165,000
F	(Jacksonville University)(SF 2756)	
У	Beach County(SF 1636)	65,000 500,000
The ent	e Department of Economic Opportunity shall directly contractities allocated funds from Specific Appropriation 2336A.	t with the
2337	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,966
	FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	29,346
	FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	301 4,015
2338	SPECIAL CATEGORIES TRANSPER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,281

FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST 12 19,098 49 2339 SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . FROM ECONOMIC DEVELOPMENT TRUST 750,000 420,000 2340 SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST 1,520,000 2341 SPECIAL CATEGORIES
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST 280,000 2341A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND 55,529,642 nonrecurring funds in Specific Appropriation 2341A shall be allocated as follows: Affordable Housing in NWFL for Workforce and Active Duty Playground for Children of All Abilities (SF 2395)..... 250,000 Billy Bowlegs Community Center Restoration (Ft. Myers) 1,500,000 890,000 Conservation Hub 1st phase construction (SF 2913)...... 2,000,000 Camp Gilead Facilities Improvement - Polk County (SF 1584) Charlotte County Seawall Repair Assistance Program (SF 500,000 City of Bradenton - 9th Street Park (SF 2763).... 250,000 150,000 500,000 750,000 City of Coconut Creek Sunshine Drive Park Improvement and 315.000 1,000,000 Services Project (SF 2844)..... 500,000 City of Lauderdale Lakes Community Center/Emergency 500,000 500,000 200,000 Improvements (SF 2683).
City of Orange City Municipal Facility Replacement for Transportation and City Works (SF 2751). 1,200,000 150,000 City of Plantation - ADA Renovations to Municipal Complex 225,000 400.000 Collier Housing Resilience Project (SF 3073)...... Community Land Trust: Ensuring Affordable Housing in NWFL 897,500 for Workforce & Active Duty Military (SF 2692)..... 1,200,000 Cox Science Center and Aquarium Expansion (SF 2376)...... 5,000,000

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

SECTION 6 - GENERAL GOVERNMENT

326

41,035

FROM FEDERAL GRANTS TRUST FUND

327

Crystal River Government Center (SF 3082).....

SECTION 6 - GENERAL GOVERNMENT	
Feeding Tampa Bay (SF 2631)	2,500,000
Field for Dreams - West Jupiter Community Group (SF 1542). Five Points Village: Workforce Development Housing -	80,000
Seminole County (SF 1066)	495,000
Florida Studio Theatre- Workforce Housing (SF 1663)	250,000
Gadsden County Boys and Girls Club (SF 3128)	1,800,000
3037)Greater Dunbar Initiative -Southward Village Choice	675,000
Neighborhood (SF 2578)	1,000,000
Habitat Pinellas Pasco - Achieving the Dream of Homeownership (SF 1260)	2,000,000
Hernando County Central Fueling Facility for Critical	
Services (SF 2805)	966,593 250,000
Hillsborough Habitat for Humanity - Resilient Homes for Heroes (SF 2630)	490,000
Hurricane IRMA Recovery for City of Key Colony Beach City	
Hall - Monroe County (SF 2933)	500,000
IDignity Statewide Operational Headquarters (SF 2762) Islamorada Village Council Chambers/Public Works Facility	1,000,000
(SF 2363)	250,000
Jewish Federation Holocaust Education Center Sarasota (SF 1664)	500,000
Liberty County - Rock Bluff Community Center and Park (SF	900,000
2418) Marco Island Generator Storage Building (SF 3145)	600,000
Medical Examiner Facility and Natural Resources	1 000 000
Laboratory (Lee County) (SF 2754)	1,000,000
of Clermont (SF 1705)	500,000
Merritt Island Veteran's Center Amphitheater (SF 1276)	1,000,000
Miami Springs - Curtiss Parkway War Memorial (SF 1546)	150,000
Milton Community Center Expansion Project (SF 3001) Okaloosa Natural Gas Main Extension - Laurel Hill and	250,000
Paxton (SF 2735)	1,626,694
Freeport (SF 2734)	4,171,780
Port of Palm Beach Land Acquisition for Cargo Capacity (SF 2759)	1,000,000
Sankofa Commercial Development (Pinellas) (SF 2856)	1,500,000
Santa Rosa County - Construction of Taxiway and Apron at	
the Whiting Aviation Park (SF 2693)	1,500,000
2382)	500,000
Shoreline Restoration and Hurricane Resilience for Shell	550 000
Midden at Historic Spanish Point in Osprey (SF 2190) SPCA Tampa Bay Shelter Campus Renovation (SF 2615)	750,000 750,000
Town of McIntosh Town Hall Project (SF 1809)	500,000
USS Orleck Project: Repair Shipyard Pier 1 and Retrofit	,
the Dash Hanger - Duval County (SF 2355) Victory Village Rehabilitation Project - Osceola County	500,000
(SF 2961)	250,000
Village of El Portal Village Hall Addition and	435,135
Renovations (SF 2553)	901,940
YMCA of the Palm Beaches Community Center (SF 2424)	1,500,000
Youth Homelessness Demonstration Program (SF 2640)	500,000
The Department of Economic Opportunity shall directly contra entities allocated funds from Specific Appropriation 2341A.	ct with the
2342 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND 25,000,000	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	5,000,000
2343 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	2,595
	2,355

FROM FEDERAL GRANTS TRUST FUND . . . 18,947

FROM GRANTS AND DONATIONS TRUST 2,526 FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HOUSING AND COMMUNITY DEVE FROM GENERAL REVENUE FUND FROM TRUST FUNDS		83,644,766	736,902,056
TOTAL POSITIONS TOTAL ALL FUNDS		149.00	820,546,822
PROGRAM: STRATEGIC BUSINESS DEVEL	OPMENT		
STRATEGIC BUSINESS DEVELOPMENT			
APPROVED SALARY RATE	2,371,392		
2346 SALARIES AND BENEFITS		41.00	
FROM STATE ECONOMIC ENHANGED AND DEVELOPMENT TRUST FU	ND		3,060,501
FROM FLORIDA INTERNATIONA AND PROMOTION TRUST FUND			84,121
FROM TOURISM PROMOTIONAL ' FUND			334,062
2347 OTHER PERSONAL SERVICES			
FROM STATE ECONOMIC ENHAN AND DEVELOPMENT TRUST FU			159,960
FROM FLORIDA INTERNATIONA AND PROMOTION TRUST FUND			7,370
FROM TOURISM PROMOTIONAL FUND			30,129
2348 EXPENSES			
FROM STATE ECONOMIC ENHAN			
AND DEVELOPMENT TRUST FU FROM FLORIDA INTERNATIONAL			339,017
AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL			17,208
FUND			68,834
2349 LUMP SUM			
ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND		17,250,000	
FROM STATE ECONOMIC ENHAN AND DEVELOPMENT TRUST FU			4,000,000
FROM ECONOMIC DEVELOPMENT FUND	TRUST		3,750,000
rond			3,130,000

Funds provided in Specific Appropriation 2349 are provided to make payments and tax refunds in Fiscal Year 2023-2024 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2349 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 6 - GENERAL GOVERNMENT

Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

#### SPECIAL CATEGORIES

GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .

2,000,000

32,901

### 2350A SPECIAL CATEGORIES

ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .

600.000

The nonrecurring funds in Specific Appropriation 2350A shall be

Regional Entrepreneurship Centers and Small Business Loan

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2350A.

### SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND 842,026 FROM FLORIDA INTERNATIONAL TRADE

AND PROMOTION TRUST FUND . . . . . . FROM TOURISM PROMOTIONAL TRUST

131.605

From the funds in Specific Appropriation 2351, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

# SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA SPORTS

FOUNDATION

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .

1,700,000 FROM PROFESSIONAL SPORTS

DEVELOPMENT TRUST FUND . . . . . . 4.323.750

From the recurring funds in Specific Appropriation 2352 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

### 2353 SPECIAL CATEGORIES

GRANTS AND AIDS - ENTERPRISE FLORIDA DROGR AM

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND

7,000,000 FROM FLORIDA INTERNATIONAL TRADE

AND PROMOTION TRUST FUND . . . . . 5,000,000

### 2354 SPECIAL CATEGORIES

GRANTS AND AIDS - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND . . .

Funds in Specific Appropriation 2354 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

contracted performance requirements.

### 2355 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE 2,434 AND PROMOTION TRUST FUND . . . . . 152 FROM TOURISM PROMOTIONAL TRUST 608

2356 SPECIAL CATEGORIES

AMERICAN RESCUE PLAN ACT - STATE SMALL

BUSINESS CREDIT INITIATIVE FROM FEDERAL GRANTS TRUST FUND . . . 170,915,431

2357 SPECIAL CATEGORIES

GRANTS AND AIDS - VISIT FLORIDA

FROM GENERAL REVENUE FUND .... FROM STATE ECONOMIC ENHANCEMENT 30,000,000

AND DEVELOPMENT TRUST FUND . . . . FROM TOURISM PROMOTIONAL TRUST 26,000,000

From the funds in Specific Appropriation 2357, \$5,000,000 of nonrecurring funds from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

### 2358 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 8,270 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST 13 

2359 SPECIAL CATEGORIES

GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND . . . . 12,500,000

2,137

From the funds in Specific Appropriation 2359, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

## SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT

FROM GENERAL REVENUE FUND . . . . . 75,000,000

2362 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

SPACE, DEFENSE, AND RURAL INFRASTRUCTURE

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .

Funds provided in Specific Appropriation 2362 may only be disbursed from the Department of Economic Opportunity directly to the grant award

recipient when projects are certified to have met all contracted performance requirements.

### 2363 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST

21,851

5,769 

330

	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND	122,850,000	269,338,149
	TOTAL POSITIONS	41.00	392,188,149
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	267,231,885	1,483,903,959
	TOTAL POSITIONS	1,510.00 74,927,048	1,751,135,844
FINANC	IAL SERVICES, DEPARTMENT OF		
	M: OFFICE OF CHIEF FINANCIAL OFFICER AND STRATION		
EXECUT	IVE DIRECTION AND SUPPORT SERVICES		
A	PPROVED SALARY RATE 7,398,933		
2364	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	129.00	11,306,422
2365	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		113,333
2366	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,343,766
2367	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		1,240,217
2368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		427,325
2368A	SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS FROM GENERAL REVENUE FUND .	50,000,000	
2369	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,500
2370	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		50,361
2371	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		125,000
2372	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		134,268
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		46,792

FLORID.	A SENATE - 2023 (PROPOSI	ED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT			
TOTAL:	EXECUTIVE DIRECTION AND SUPPOR FROM GENERAL REVENUE FUND		50,000,0	00 14,790,984
	TOTAL POSITIONS TOTAL ALL FUNDS		129.00	64,790,984
LEGAL	SERVICES			
A	PPROVED SALARY RATE 5	,644,892		
2374	SALARIES AND BENEFITS PO		90.00	8,143,064
2375	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUR	ND		289,170
2376	EXPENSES FROM ADMINISTRATIVE TRUST FUR	ND		717,375
2377	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUR	ND		1,000
2378	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR ( REVENUE FROM ADMINISTRATIVE TRUST FUR			175,000
2379	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINITHEARINGS FROM ADMINISTRATIVE TRUST FUR			133,843
2380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUR	ND		253,306
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUR	ND		113,766
2382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQU FROM ADMINISTRATIVE TRUST FUR			17,361
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANN SERVICES - HUMAN RESOURCES SI PURCHASED PER STATEWIDE CONTI FROM ADMINISTRATIVE TRUST FUI	ERVICES RACT		27,042
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			9,870,927
	TOTAL POSITIONS TOTAL ALL FUNDS		90.00	9,870,927
INFORM	ATION TECHNOLOGY			
A	PPROVED SALARY RATE 7	,589,553		
2384	SALARIES AND BENEFITS PO		118.00	11,484,856
2385	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUR	ND		101,479
2386	EXPENSES FROM ADMINISTRATIVE TRUST FUN	ND		6,683,806
Fun	de provided in Specific Apr	vonviotion	2206 220	marridad to the

Funds provided in Specific Appropriation 2386 are provided to the Department of Financial Services for the implementation of a new Customer Relationship Management system. Of these funds, \$4,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 6 - GENERAL GOVERNMENT

based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2387	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		435,770
2388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	175,000	14,320,918
2389	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		2,900
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		62,795
2391	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND		184,076
2392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		9,275
2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		42,508
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000	33,328,383
	TOTAL POSITIONS	118.00	33,503,383
CONSUM	ER ADVOCATE		
A	PPROVED SALARY RATE 596,172		
2394	FROM INSURANCE REGULATORY TRUST	6.00	
	FUND		750,781
2395	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		64,159
2396	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		83,408
2397	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		3,697

334

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE APPROVED SALARY RATE 4.798.772 2401 SALARIES AND BENEFITS POSITIONS 77 00 FROM GENERAL REVENUE FUND 5,976,767 FROM GENERAL REVENUE FUND . . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 350,165 FROM INSURANCE REGULATORY TRUST 686,810 OTHER PERSONAL SERVICES 2402 FROM GENERAL REVENUE FUND . . . . . 5,621 FROM GENERAL REVENUE FUND . . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 1,198,941 257,929 2404 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND . 699,369 FROM ADMINISTRATIVE TRUST FUND . . . 2,533,604 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 2,968,816 FROM ADMINISTRATIVE TRUST FUND . . . 1,329,104 2406A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . 2,452,680 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . FROM ADMINISTRATIVE TRUST FUND . . . 85,914 390,209 FROM INSURANCE REGULATORY TRUST 135,755 2408 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 1,424 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST 24,944 2,373 2,347

FLORIDA SENATE - 2023

2399 SPECIAL CATEGORIES

2400 SPECIAL CATEGORIES

TOTAL: CONSUMER ADVOCATE

SECTION 6 - GENERAL GOVERNMENT

LEASE OR LEASE-PURCHASE OF EQUIPMENT

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM INSURANCE REGULATORY TRUST

(PROPOSED BILL)

335

SPB 2500

1,888

2,013

926,417

926,417

6.00

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 6 - GENERAL GOVERNMENT	
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND	8,140,976
TOTAL POSITIONS	19,207,652
PROGRAM: TREASURY	
DEPOSIT SECURITY	
APPROVED SALARY RATE 1,080,256	
2410 SALARIES AND BENEFITS POSITIONS 20.00 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,775,414
2411 OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,540
2412 EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	231,896
2413 SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	345,205
Prom the funds in Specific Appropriation 2413, \$ nonrecurring funds from the Treasury Administrative and Inves Fund are provided to the Department of Financial Services services to document and produce all components requir submission of a complete detailed Form Schedule IV-B and system replacement procurement documents. The department shal copy of the deliverables to the chair of the Senate App Committee, the chair of the House Appropriations Committ Governor's Office of Policy and Budget by November 15, 2023.  2414 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	to procure ed for the associated
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	6,616
2415 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	6,699
TOTAL: DEPOSIT SECURITY FROM TRUST FUNDS	2,367,370
TOTAL POSITIONS	2,367,370
STATE FUNDS MANAGEMENT AND INVESTMENT	
APPROVED SALARY RATE 1,432,080	
2416 SALARIES AND BENEFITS POSITIONS 26.50 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,205,549
2417 EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	274,245
2418 SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,952,785

FLORID	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	ON 6 - GENERAL GOVERNMENT	
2419	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	800,000
	ds in Specific Appropriation 2419 are proventhe the Treasury Investment Accounting Solution.	rided to the department
2420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	8,203
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	4,000
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	8,483
TOTAL.	STATE FUNDS MANAGEMENT AND INVESTMENT	
IOIAL.	FROM TRUST FUNDS	5,253,265
	TOTAL POSITIONS	5,253,265
SUPPLE	MENTAL RETIREMENT PLAN	
A	APPROVED SALARY RATE 595,649	
2423	SALARIES AND BENEFITS POSITIONS 13 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	921,509
2424	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20,637
2425	EXPENSES	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	107,328
2426	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,252
2427	SPECIAL CATEGORIES	
	DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	823,190
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,944
2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,405
2430	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	3,319

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500	
SECTION 6 - GENERAL GOVERNMENT		
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS	1,883,584	
TOTAL POSITIONS	1,883,584	
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
APPROVED SALARY RATE 9,135,674		
2431 SALARIES AND BENEFITS POSITIONS 157.00 FROM GENERAL REVENUE FUND 10,382,979 FROM ADMINISTRATIVE TRUST FUND	2,616,755	
From the funds provided in Specific Appropriations 2431, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April		

From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

1, 2023, through June 30, 2023, and quarterly thereafter.

2432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	24,986	24,175
2433	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	988,972	116,201
2434	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
2435	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	683,882	80,000
2436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	7,412	48,482
2437	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,122	17,055
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	45,028	2,845
2439	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		1 250 000

Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946,

FROM PRISON INDUSTRIES TRUST FUND .

SECTION 6 - GENERAL GOVERNMENT Florida Statutes. 2440 SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . 2,300,000 TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY FROM GENERAL REVENUE FUND . . . . . . 12.139.381 6,455,513 TOTAL POSITIONS . . . . . . . . . . . . 157.00 TOTAL ALL FUNDS . . . . . . . . . . 18,594,894 RECOVERY AND RETURN OF UNCLAIMED PROPERTY APPROVED SALARY RATE 3,014,593 2441 SALARIES AND BENEFITS POSITIONS 65.00 FROM UNCLAIMED PROPERTY TRUST FUND . 4,264,909 2442 OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . 576,340 2443 EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . 829,664 2444 OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . 7,500 2445 SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . 226,794 2446 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . 20,467 2447 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND . 11,524 2448 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND 19,247 TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY 5,956,445 TOTAL POSITIONS . . . . . . . . . . . 65.00 TOTAL ALL FUNDS . . . . . . . . . . 5.956.445 FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT APPROVED SALARY RATE 4,805,922 2449 SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST 6,525,356 2450A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION FROM INSURANCE REGULATORY TRUST 2,600,933 

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IVEV) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 6 - GENERAL GOVERNMENT	
2451 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	6,944
2452 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	16,433
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS	9,149,666
TOTAL POSITIONS	9,149,666
PROGRAM: FIRE MARSHAL	
COMPLIANCE AND ENFORCEMENT	
APPROVED SALARY RATE 3,222,658	
2453 SALARIES AND BEMEFITS POSITIONS 65.00 FROM INSURANCE REGULATORY TRUST FUND	4,498,266
2454 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,749
2455 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	669,579
2456 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2457 SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND 600,619	
2458 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND FUND	113,305
2459 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	46,200
2460 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	12,000
2461 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	14,442
2462 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	19,541

SECTION 6 - GENERAL GOVERNMENT TOTAL: COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . . 600,619 5,402,282 TOTAL POSITIONS . . . . . . . . . . . . 6.002.901 TOTAL ALL FUNDS . . . . . . . . . . PROFESSIONAL TRAINING AND STANDARDS APPROVED SALARY RATE 1,314,350 2463 SALARIES AND BENEFITS POSITIONS 28.00 FROM INSURANCE REGULATORY TRUST 1,959,591 2464 OTHER DERSONAL SERVICES FROM INSURANCE REGULATORY TRUST 277,434 2465 EXPENSES FROM INSURANCE REGULATORY TRUST 1,067,794 2466 AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST 500,000 2467 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST 23.294 FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST 5,549,500 2469 SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST 1,000,000 Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes. SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST 13,200 2471 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST 2.273.789 From the funds in Specific Appropriation 2471, \$1,956,024 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services for the replacement of the State Fire Marshal's Continuing Education System. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve. Provided the provisions of chapter 216, Florida Statutes, and

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

reserve pursuant to the provisions of Chapter 210, Florina Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 6 - GENERAL GOVERNMENT	
project issues and risks.	
2472 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2473 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2474 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2475 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,788
2476 SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	3,507,753
TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS	16,247,062
TOTAL POSITIONS 28.00 TOTAL ALL FUNDS	16,247,062
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES	
APPROVED SALARY RATE 741,203	
2477 SALARIES AND BENEFITS POSITIONS 12.00 FROM INSURANCE REGULATORY TRUST FUND	1,203,748
2478 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	74,552
2479 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	315,063
2479A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND FUND FUND FUND FUND FUND FUND FUND	4,232,142
From the funds in Specific Appropriation 2479A, \$4, nonrecurring funds from the Insurance Regulatory Trust Fund for local government fire services as follows:	,232,142 in is provided
Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087).  Islamorada Rescue Ambulance (SF 1779).  Lauderhill Bunker Gear Contamination (SF 1987).  Marco Island High Water Fire Suppression Vehicle (SF 3079)  Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776).  Oviedo High Water Rescue/Wildland Fire Apparatus (SF1823).  Ponce Inlet Fire Station Replacement Backup Generator (SF 1965).  Sanford Fire Department Station 40 Airpack Replacements (SF 1451).  Sanford Station 40 New Engine (SF 1450).  Washington County Tanker Pumpers (SF 1778).	227,142 212,500 500,000 275,000 40,000 540,000 367,500

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2479A, \$6,965,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Bartow Fire Rescue Ladder Truck (SF 2053)	1,000,000
2160)	1,020,000
Cedar Key Aerial Truck Replacement (SF 1590)	1,200,000
Coconut Creek Fire Equipment Replacement (SF 1597)	600,000
Fort Meade Fire Engines (SF 2058)	1,000,000
Jacksonville Fire and Rescue Department Emergency Rescue	
& Response Equipment (SF 1763)	855,000
Jefferson County Wildland Firefighting Apparatuses (SF	
2318)	800,000
North Lauderdale Fire Rescue Communication Systems (SF	
2629)	200,000
Tampa Fire Rescue (SF 3110)	290,000

2479B SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI -

TRANSFER TO UNIVERSITY OF MIAMI -SYLVESTER COMPREHENSIVE CANCER CENTER -FIREFIGHTERS CANCER RESEARCH

Funds provided in Specific Appropriation 24798 shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104)

Fir	nancial Officer, and the Governor by June 15, 2024 (SF 1104).	
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	152,517
2483	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2484	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	

2485	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	5,487

FROM INSURANCE REGULATORY TRUST

10,527,420

8,485

From the funds in Specific Appropriation 2485A, \$10,527,420 in

FLORIDA SENATE	- 2023	(PROPOSED BILL)	SPB 2500

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Bartow Public Safety Facility (SF 2045)	500,000
10 Replacement (SF 2356)	1,000,000
Gilchrist County Fire Station (SF 1428)	777,420
Immokalee Fire Control District - Fire Station #31	
Construction/Replacement (SF 3167)	6,500,000
Oakland Park Fire Station #20 (SF 2893)	250,000
Ocean City-Wright Fire Control District Technical Rescue	
Training Facility (SF 2203)	450,000
Orange City Multipurpose Rescue Facility (SF 1961)	500,000
Winter Park Firefighting Training Center (SF 1161)	550,000

From the funds in Specific Appropriation 2485A, \$11,674,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

В	oynton Beach Fire Rescue Fire Alerting System Upgrades	
	(SF 2034)	800,000
C	lay County Fire Station #20 (SF 2384)	750,000
C	oral Gables Fire Station 4 (SF 1337)	500,000
D	ania Beach Fire Rescue Command Center and Training	
	Facility Phase 1 (SF 2461)	500,000
L	aBelle Hardened Fire Station and Fire Ladder Truck (SF	
	3071)	6,000,000
L	ake City Public Safety Building Generator and HVAC	
	Replacement (SF 2674)	422,000
M	artin County Public Safety Training Tower (SF 2263)	1,000,000
M	iami-Dade Fire Alarm System Upgrade (SF 3057)	202,500
P	once de Leon Fire Station Restoration Project (SF 2602)	1,000,000
V	enice Fire Station #2 Relocation Project (Design) (SF	
	2580)	500,000
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES	

FROM	GENERA	AL RE	VENUE	EF	UNI	Ο.				18,889,500	
FROM	TRUST	FUND	s.								16,563,403
mor		TETTO	NT.C							12.00	

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	5,785,129		
2486	SALARIES AND BENEFITS STATE RISK MANAGEMENT	POSITIONS TRUST FUND	116.00	

2487 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . . 43,224

8,667,093

2489A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT

2490 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE
ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . . . . . . . . . . . 6,645,924

 FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

2492 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . .

18,199,117

From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

app	propriated.		
2494	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND	833,	530
2495	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND	2,	000
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND	45,	393
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND	27,	831
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND	33,	754
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	76,644,	535
	TOTAL POSITIONS	116.00 76,644,	535
PROGRA	AM: LICENSING AND CONSUMER PROTECTION		
INSURA	ANCE COMPANY REHABILITATION AND LIQUIDATION		
I	APPROVED SALARY RATE 381,295		
2499	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	1.00	397
2500	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,	166
2501	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	510,	484
2502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	232,	517
2503	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	18,	687
2504	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST	10,	002
	FUND	39,	000

344

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 6 - GENERAL GOVERNMENT	
2505 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,553
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS	1,065,799
TOTAL POSITIONS	1,065,799
LICENSURE, SALES APPOINTMENT AND OVERSIGHT	
APPROVED SALARY RATE 5,440,706	
2506 SALARIES AND BENEFITS POSITIONS 104.00 FROM INSURANCE REGULATORY TRUST FUND	7,860,025
2507 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	12,463
2508 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,049,529
2509 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	975,000
2510 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	716,292
2511 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	7,400
2512 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	29,163
2513 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	21,734
2514 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	41,059
FUND TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS	10,712,665
TOTAL POSITIONS	10,712,665
CONSUMER ASSISTANCE	
APPROVED SALARY RATE 5,420,799	
2515 SALARIES AND BENEFITS POSITIONS 107.00 FROM INSURANCE REGULATORY TRUST FUND	7,630,953
	, ,

PHORIDA	A SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION	6 - GENERAL GOVERNMENT	
2516	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	182,849
2517	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	943,305
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	595,374
	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND	309,130
	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,500
2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	20,010
2522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	12,224
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	35,577
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS	9,730,922
	TOTAL POSITIONS	9,730,922
FUNERAI	AND CEMETERY SERVICES	
AI	PPROVED SALARY RATE 1,379,794	
2524	SALARIES AND BENEFITS POSITIONS 25.00 FROM REGULATORY TRUST FUND	2,029,75
2525	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	69,039
2526	EXPENSES FROM REGULATORY TRUST FUND	351,32
2527	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND	39,100
2528	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	121,549
2529	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	8,700
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	4,877

FLORIDA SENATE - 2023 (PROPOSED BILL)		SPB 2500		
SECTION 6 - GENERAL GOVERNMENT				
2531 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162		
2532 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM REGULATORY TRUST FUND		11,850		
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,640,355		
TOTAL POSITIONS	25.00	2,640,355		
PUBLIC ASSISTANCE FRAUD				
APPROVED SALARY RATE 4,883,087				
2533 SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INSURANCE REGULATORY TRUST	74.00	1,933,816		
FUND		3,478,354		
2534 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		689,952		
2535 EXPENSES FROM FEDERAL GRANTS TRUST FUND		606,879		
2536 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		189,418		
2537 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		25,675		
2538 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		55,443		
2539 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		19,900		
2540 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		39,043		
2541 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND		1,000		
TOTAL: PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		7,039,480		
TOTAL POSITIONS	74.00	7,039,480		
PROGRAM: WORKERS' COMPENSATION				
WORKERS' COMPENSATION				
APPROVED SALARY RATE 13,461,741				
2542 SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	281.00	19,428,013		
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		1,127,643		
		1,12,,013		

SPECIAL 1,127,643

	N 6 - GENERAL GOVERNMENT	
2543		
	OTHER PERSONAL SERVICES FROM MORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM MORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	39 <b>4</b> ,863 18,020
2544	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,416,093
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	143,721
2545	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	50,021
2546	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	188,000
2547	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	2,121,410
Fir	ds in Specific Appropriation 2547 are provided for st District Court of Appeal for workload associat pensation appeals and the workers' compensation appea	ed with workers'
2548	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2549	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM MORKERS' COMPENSATION ADMINISTRATION TRUST FUND	749,629
Jus att Sev com pur	ds in Specific Appropriation 2549 are provided for tice Administrative Commission for the specific promeys and paralegals in the Eleventh, Thirteenth enteenth Judicial Circuits for the prosecut; pensation insurance fraud. These funds may not pose other than the funding of attorney and paralegasecute crimes of workers' compensation fraud.	transfer to the urpose of funding
2550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,936,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360
2551	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM MORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2552	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	740,000
2553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION	

FLORII	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 6 - GENERAL GOVERNMENT		
2554	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND .		62,320 2,280
2555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL		93,873
TOTAL	DISABILITY TRUST FUND		5,912
	FROM TRUST FUNDS		32,072,625
	TOTAL POSITIONS	281.00	32,072,625
PROGRA	AM: INVESTIGATIVE AND FORENSIC SERVICES		
FIRE A	AND ARSON INVESTIGATIONS		
1	APPROVED SALARY RATE 8,824,287		
2556	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	136.00	13,181,823
2557	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		72,840
2558	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,279,657
2559	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		868,972
2560	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		570,000
2561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		425,374
2562	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST		445 000
2563	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST		446,000
2564	FUND  SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		225,900 135,284
2565	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
			2,000

SECTION 6 - GENERAL GOVERNMENT 2566 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST 33,817 2567 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST 41,383 TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . . . . . . . . . . . . . 18,289,050 136.00 18,289,050 FORENSIC SERVICES APPROVED SALARY RATE 546.832 POSITIONS 2568 SALARIES AND BENEFITS 9.00 FROM INSURANCE REGULATORY TRUST 863,452 2569 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST 14,785 2570 EXPENSES FROM INSURANCE REGULATORY TRUST 125,754 2571 FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST 375,000 2572 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST 151,000 2573 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST 7,200 2574 SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST 35,000 TOTAL: FORENSIC SERVICES 1,572,191 TOTAL POSITIONS . . . . . . . . . . . . TOTAL ALL FUNDS . . . . . . . . . . . 1,572,191 INSURANCE FRAUD APPROVED SALARY RATE 13,760,210 2575 SALARIES AND BENEFITS POSITIONS 214.00 FROM INSURANCE REGULATORY TRUST 20,208,625 From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed,

350

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 6 - GENERAL GOVERNMENT

investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year

2576 OTHER PERSONAL SERVICES

FROM INSURANCE REGULATORY TRUST 

46,817

2577 EXPENSES

FROM INSURANCE REGULATORY TRUST

2.919.711

From the funds in Specific Appropriation 2577, \$290,050 in nonrecurring funds from the Federal Law Enforcement Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.

OPERATING CAPITAL OUTLAY

FROM INSURANCE REGULATORY TRUST 

140,000

2579 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST

238,000

2580 SPECIAL CATEGORIES

TRANSFER TO JUSTICE ADMINISTRATIVE

COMMISSION FOR PROSECUTION OF PIP FRAUD

FROM INSURANCE REGULATORY TRUST

2,069,632

Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SPECIAL CATEGORIES

TRANSFER TO JUSTICE ADMINISTRATION

COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD

FROM INSURANCE REGULATORY TRUST FUND . . . . . . . .

234,809

Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM INSURANCE REGULATORY TRUST 

298,315

2582A SPECIAL CATEGORIES

ANTI-FRAUD DATABASE SERVICES

FROM INSURANCE REGULATORY TRUST

984.000

Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database The department shall create metrics that demonstrate efficiencies and/or the

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 6 - GENERAL GOVERNMENT

increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023.

	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	200,95
2584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	791,63:
2585	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	230,276
2586	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND	186,000
2587	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,24
	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	64,11:
	INSURANCE FRAUD FROM TRUST FUNDS	28,660,13
	TOTAL POSITIONS	214.00 28,660,133
OFFICE	OF FISCAL INTEGRITY	
Al	PPROVED SALARY RATE 526,242	
2589	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00
2590	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	57,80
2591	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	7,300
2592	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	3,100
2593	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	5,62(

353

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500			
SECTION 6 - GENERAL GOVERNMENT				
TOTAL: OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS	898,720			
TOTAL POSITIONS	898,720			
PROGRAM: FINANCIAL SERVICES COMMISSION				
OFFICE OF INSURANCE REGULATION				
COMPLIANCE AND ENFORCEMENT - INSURANCE				
APPROVED SALARY RATE 15,704,887				
2594 SALARIES AND BENEFITS POSITIONS 249.00 FROM INSURANCE REGULATORY TRUST FUND	22,095,382			
2595 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	842,220			
2596 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	2,306,800			
2597 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,000			
2598 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OPFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	1,031,689			
Funds in Specific Appropriation 2598 shall be transferre International University and utilized to promote collaborative research among state universities. The PI Hurricane Loss Model located at Florida International University to the Florida Catastrophi Management Center located at the Florida State University to marketability, viability, and applications of the Flo Hurricane Loss Model. The Office of Insurance Regulation (O have the ability to accurately calculate hurricane risk catastrophic losses, and nothing shall interfere with or s Office's authority to enter into agreements with Florida I University.	and enhance orida Public diversity may c Storm Risk enhance the orida Public dffice) shall and project dupersede the			
2599 SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,951,763			
2600 SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,950,000			
2601 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,688,016			
2602 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	75,516			
2603 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND .	40,989			

EQUIPMENT
TRUST 40,989

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		83,449
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS		34,066,824
	TOTAL POSITIONS	249.00	34,066,824
EXECUT	IVE DIRECTION AND SUPPORT SERVICES		
A	PPROVED SALARY RATE 2,325,779		
2605	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	33.00	3,294,189
2606	EXPENSES FROM INSURANCE REGULATORY TRUST		2,222,222
2607	FUND		118,543
	CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		92,710
2608	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		6,614
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		10,928
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,522,984
	TOTAL POSITIONS	33.00	3,522,984
OFFICE	OF FINANCIAL REGULATION		
SAFETY	AND SOUNDNESS OF STATE BANKING SYSTEM		
A	PPROVED SALARY RATE 7,653,631		
2610	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	95.00	10,171,484
2611	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		876,964
2612	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,547,653
2613	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,130
2614	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		367,012

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		32,073
2616	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		28,872
2617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		35,231
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING STROM TRUST FUNDS	SYSTEM	13,093,419
	TOTAL POSITIONS	95.00	13,093,419
FINANC	IAL INVESTIGATIONS		
A	PPROVED SALARY RATE 2,839,363		
2618	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	44.00	3,849,011
2619	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,462
2620	EXPENSES FROM ADMINISTRATIVE TRUST FUND		466,074
2621	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		20,600
2622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		36,354
2623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		14,856
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		15,809
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
TOTAL:	FROM ADMINISTRATIVE TRUST FUND FINANCIAL INVESTIGATIONS		18,896
	FROM TRUST FUNDS	44.00	4,427,062
	TOTAL ALL FUNDS		4,427,062
	IVE DIRECTION AND SUPPORT SERVICES  PPROVED SALARY RATE 4,412,147		
2626	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	58.00	6,412,825
2627	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		258,660
2628	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		460,140

FLORID	A SENATE - 2023 (PROPOSED BILL)	SPB 250
SECTIO	N 6 - GENERAL GOVERNMENT	
2629	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	7,00
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	61,04
2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	19,58
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND	10,00
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	15,80
2634	DATA PROCESSING SERVICES REGULATORY EMFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND	3,435,80
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	10,680,86
	TOTAL POSITIONS	10,680,86
FINANC	E REGULATION	
A	PPROVED SALARY RATE 5,377,945	
2635	SALARIES AND BENEFITS POSITIONS 91. FROM REGULATORY TRUST FUND	7,461,79
2636	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	264,06
2637	EXPENSES FROM REGULATORY TRUST FUND	701,15
2637A	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	35,63
2638	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND	2,930,00
2639	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT	2,230,00
	FROM REGULATORY TRUST FUND	251,00
2640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	111,56
2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	30,72
2642	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	34,99
2643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM REGULATORY TRUST FUND	37,26

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500				
SECTION 6 - GENERAL GOVERNMENT				
TOTAL: FINANCE REGULATION FROM TRUST FUNDS	11,858,203			
TOTAL POSITIONS	11,858,203			
SECURITIES REGULATION				
APPROVED SALARY RATE 4,538,488				
2644 SALARIES AND BENEFITS POSITIONS 76.00 FROM REGULATORY TRUST FUND	6,505,863			
2645 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	4,585			
2646 EXPENSES FROM REGULATORY TRUST FUND	469,447			
2647 OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	4,566			
2648 SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION				
FROM ANTI-FRAUD TRUST FUND	200,336			
Funds in Specific Appropriation 2648 shall be placed in Office of Financial Regulation (OFR) is authorized to s amendments for the release of these funds pursuant to the p chapter 216, Florida Statutes. Budget amendments shall detailed spending plan that identifies the planned ac expenditures related to the OFR's anti-fraud efforts pursuan 517, Florida Statutes.	rovisions of include a tivities and			
2649 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	349,500			
2650 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	25,659			
2651 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	27,253			
2652 SPECIAL CATEGORIES TRANSFR TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	27,266			
TOTAL: SECURITIES REGULATION FROM TRUST FUNDS	7,614,475			
TOTAL POSITIONS	7,614,475			
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	410,926,584			
TOTAL POSITIONS 2,578.50 TOTAL ALL FUNDS	503,797,760			
GOVERNOR, EXECUTIVE OFFICE OF THE				
PROGRAM: GENERAL OFFICE				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2653 SALARIES AND BENEFITS POSITIONS 126.00 FROM GENERAL REVENUE FUND 13,301,905				

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST		270,121
2654	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,973,212	488,033
2655	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2656	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,000,000	
2657	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	39,677	8,480
2659	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2660	SPECIAL CATEGORIES TRANSPER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,600	6,393
2660A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	7,200	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,651,696	773,027
	TOTAL POSITIONS	126.00	19,424,723
	ATIVE APPROPRIATIONS SYSTEM/PLANNING AND ING SUBSYSTEM		
2661	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	5,248,323
2662	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,345
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		13,195

ALL AUTHOR	SENATE -	2023	(PROPOSED BILL)	SDR 2500

SECTION 6 - GENERAL GOVERNMENT

2665 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND

21,470

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

6,532,569

TOTAL POSITIONS . . . . . . . . . . . . . . . . 48.00

EXECUTIVE PLANNING AND BUDGETING

2666 SALARIES AND BENEFITS POSITIONS 110.00 FROM GENERAL REVENUE FUND .... 11,802,202

2667 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE

ICE

OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND

5,029,383

2668 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEADINGS

FROM GENERAL REVENUE FUND . . . . .

13,058

2669 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

2670 SPECIAL CATEGORIES

FEDERAL GRANTS MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND .....

10,000,00

Funds in Specific Appropriation 2670 are provided to the Executive Office of the Governor for the implementation of a federal aid tracking system. Of these funds, 75 percent shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

2671 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

TOTAL: EXECUTIVE PLANNING AND BUDGETING

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter.

In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of Health, shall issue Invitations to Negotiate (TIN) for a turnkey stockpile solution that includes the lease, buildout, and operation of one warehouse facility that serves as the hub facility for the storage and movement of emergency supplies in Florida during emergency activations and responses. ITM responses must be from experienced providers who can demonstrate successful past performance of

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### SECTION 6 - GENERAL GOVERNMENT

projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving, storing, managing, and distributing state or federal stockpiles. The division shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the best value for the state for final approval. ITN responses shall include:

- 1. An initial assessment of the existing inventory of supplies that includes a review of the condition of supplies, proper disposal of spoiled or renewal or disposal of expired supplies, sale of unnecessary supplies, onboarding of supplies into an inventory and quality management system, and relocation of supplies into the appropriate environment in the new hub facility.
- 2. The lease and buildout of the hub facility with the capability to store and manage emergency supplies, including food and water, health and medical supplies, and medical equipment such as personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with industry licensing and regulatory standards. Facility square footage, including warehouse space and surface lot area, shall be sufficient to access, maintain, inventory, and distribute such supplies.
- 3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system in day-to day operations to support the division. The plans must identify the use and quantity of division staff and staff of the ITN respondent, as applicable, necessary to operate the hub facility. All staff, whether of the ITN respondent or the division, shall operate at the direction of the division.
- 4. An inventory and quality management system that can track and track in real-time track and track and track in real-time tracks are tracked and tracked the number, type, location, and expiration date of supplies facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide reporting to assist in the state's emergency response and recovery.
- 5. Identification of the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation, software, product maintenance or rotation, and staffing, as appropriate.

I	APPROVED SALARY RATE	12,631,805		
2672	SALARIES AND BENEFITS FROM GENERAL REVENUE FU		220.00 6,691,681	
	FROM ADMINISTRATIVE TRU FROM EMERGENCY MANAGEME PREPAREDNESS AND ASSIS	ENT		3,373,811
	FUND			3,437,581
	FROM FEDERAL GRANTS TRU			4,153,792
	FROM GRANTS AND DONATIO			4,133,132
	FUND			299.915
	FROM OPERATING TRUST FU			187,554
	FROM U.S. CONTRIBUTIONS			900,574
2673	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FU	JND	285,199	
	FROM ADMINISTRATIVE TRU			503,181
	FROM EMERGENCY MANAGEME			
	PREPAREDNESS AND ASSIS			
	FUND			1,348,071
	FROM FEDERAL GRANTS TRU			1,457,750
	FROM GRANTS AND DONATIO			000 531
	FUND			220,531 108,441
	FROM OPERATING TRUST FO	JND		108,441
2674	EXPENSES			
	FROM GENERAL REVENUE FU	JND	1,226,838	
	FROM ADMINISTRATIVE TRU	JST FUND		706,418

FLORID	A SENATE - 2023 (PRO	POSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANT FUND	FUND		1,767,367 1,168,055
	FROM GRANTS AND DONATIONS FUND FROM OPERATING TRUST FUND			180,261 255,113
2675	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANT ADMINISTRATION	NING AND		
	FROM FEDERAL GRANTS TRUST	FUND		6,342,270
2676	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FROM EMERGENCY MANAGEMENT			8,008
	PREPAREDNESS AND ASSISTAN FUND FROM FEDERAL GRANTS TRUST FROM GRANTS AND DONATIONS	FUND		17,525 36,113
	FUND			17,100 4,650
2676A	LUMP SUM HURRICANE RECOVERY GRANT PI FROM GENERAL REVENUE FUND	ROGRAM	350,000,000	

Funds in Specific Appropriation 2676A are provided for hurricane repair and recovery related to Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. Requests for the release of funds shall include certification that includes, but is not limited to:

- (1) That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.
- (2) That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received. The local government or entity will ensure there is no duplication of benefits between these funds and any other Federal or state programs.

2677	SPECIAL CATEGORIES ACQUISTION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . 418,765 FROM EMERGENCY MANAGEMENT PERPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	38,000 38,000
2678	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2679	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVEBUE FUND 4,784,000 FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST	237,791
	FUND	837,709

362

FLORI	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTI	ON 6 - GENERAL GOVERNMENT	
	FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	985,595
	FUND	163,737 233,722
no: the	om the funds in Specific Appropriation 2679, \$3,50 nrecurring funds from the General Revenue Fund is provided to e statewide emergency and mass notification system with the c provide alerts of imminent or actual hazards to all tizens, businesses, and visitors.	continue apability
Front no.	om the funds in Specific Appropriation 2679, \$30 nrecurring funds from the General Revenue Fund is provided nguage interpreting services.	0,000 in for sign
2680	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND 1,000,000	
Of ba	nds in Specific Appropriation 2680 are provided to the fice of the Governor, Division of Emergency Management t seline capabilities allowing local governments' access rough the state hosted web application.	o provide
2681	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS FROM GENERAL REVENUE FUND 1,580,000 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	7,481,265
no	om the funds in Specific Appropriation 2681, \$1,58 nrecurring funds from the General Revenue Fund shall be all llows:	
:	3-Year SaaS-Based Hyperlocal Weather Radar Coverage for Emergency Operations Support (SF 3112) First Responders to Disasters Project (SF 2760)	750,000 830,000
2682	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND	248,489
2683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	107,896
2684	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND	3,442,910
2685	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST	
2686	FUND	300,000
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND 2,245,873	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST	
	FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	2,064,539 926,154
	FROM GRANTS AND DONATIONS TRUST	120,273
2687	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DOMATIONS TRUST	
	FUND	314,567,354

363

314,567,354 950,423,841

FLORID	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	NN 6 - GENERAL GOVERNMENT	
2688	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	136,115,099 6,327,753
2689	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	21,832,389
2690	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND .	255,056,744
2691	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	15,558,223 558,807,152
2692	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND.	788 14,656,751
2693	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	400,000 5,102,786
2694	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
2695	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	340,047
2696	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	1,201,466 20,919,951
2697	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2700	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280
Cat	funds from the Grants and Donations Trust Fund i cific Appropriations (SA) and appropriation categor unsfer of \$7,000,000 of mitigation funds from the Fl astrophe Fund pursuant to section 215.555(7), Flori- lows:	n the following ies reflect the orida Hurricane
E	salaries and Benefits (SA 2672 ) ther Personal Services (SA 2673 ) xpenses (SA 2674 ) perating Capital Outlay (SA 2676 ) contracted Services (SA 2679 ) trants and Aids - Hurricane Loss Mitigation (SA 2700 ).	185,000 79,723 7,500

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500 SECTION 6 - GENERAL GOVERNMENT Indirect Costs..... These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes. 2701 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION
ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 9,797,256 2704 SPECIAL CATEGORIES
GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . 156 2705 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL TIMBER DISASTER
RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . 149 2706 SPECIAL CATEGORIES SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 14,533 77,016 SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING FROM GRANTS AND DONATIONS TRUST 1,286,597 2708 SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING FROM FEDERAL GRANTS TRUST FUND . . . 1,114,764 2710 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY FROM GENERAL REVENUE FUND 25.589.973 FROM GRANTS AND DONATIONS TRUST 3,000,000 Funds in Specific Appropriation 2710 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes. From the funds in Specific Appropriation 2710, \$25,589,973 of nonrecurring funds from the General Revenue Fund shall be allocated as

Backup Generators for Ponce Inlet Public Works and	
Community Center (SF 2753)	110,000
City of Bradenton Public Safety Operations Center (SF	
2387)	1,400,000
City of Everglades City Emergency Operations Center (SF	
3027)	13,000,000
City of Hialeah 911 Communications Tower (SF 1356)	1,759,853
Gilchrist County Combined Communications System (SF 1429).	1,955,000
Hardee County Emergency Operations Center (SF 2056)	2,000,000
Hillsborough County Emergency Operations Center	
Improvements (SF 2685)	500,000
Indian River County Emergency Operations Center Expansion	
(SF 2122)	1,300,000
Jefferson County K-12 School Stationary Generator-	
Primary Special Needs Shelter (SF 2411)	720,120
Polk County Public Schools Hurricane Shelter Emergency	

FLORIDA SENATE - 2023 (PROPO	SED BILL)	SPB 2500	
SECTION 6 - GENERAL GOVERNMENT			
Generators (SF 2064) Shalom Orlando Inc: Campus-Wi	de Cagurity & Cafety	250,000	
Systems Power Back-Up (SF 11 Sumter County - Lake Panasoffk	.56)	600,000	
		900,000	
Replacement - Polk County (S	F 1678)	220,000	
Village of Virginia Gardens - ADA/Emergency Shelter Harden	Public Safety/Village Hall ing Miami-Dade (SF 1338)	875,000	
TOTAL: EMERGENCY PREVENTION, PREPAR FROM GENERAL REVENUE FUND FROM TRUST FUNDS	393,836,862	2,373,495,571	
TOTAL POSITIONS TOTAL ALL FUNDS		2,767,332,433	
TOTAL: GOVERNOR, EXECUTIVE OFFICE C FROM GENERAL REVENUE FUND . FROM TRUST FUNDS	OF THE 439,404,716	2,380,801,167	
TOTAL POSITIONS	504.00		
TOTAL ALL FUNDS		2,820,205,883	
HIGHWAY SAFETY AND MOTOR VEHICLES,			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SER	VICES		
APPROVED SALARY RATE 1	3,207,561		
2711 SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATI TRUST FUND		19,696,741 185,150	
2712 OTHER PERSONAL SERVICES		103,130	
FROM HIGHWAY SAFETY OPERATI	NG	102,966	
2713 EXPENSES FROM HIGHWAY SAFETY OPERATI TRUST FUND		954,711	
FROM LAW ENFORCEMENT TRUST	FUND	7,516	
2714 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATI TRUST FUND	ING	75,478	
2715 FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVE ADMINISTRATIVE SERVICES	MENTS -		
FROM HIGHWAY SAFETY OPERATI TRUST FUND		5,780,510	
2716 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLE FROM HIGHWAY SAFETY OPERATI TRUST FUND	ING	50,000	
2717 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMI HEARINGS FROM HIGHWAY SAFETY OPERATI TRUCT BIND	NG	71,818	
TRUST FUND		/1,010	
CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATI TRUST FUND		2,846,893	
2719 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATI TRUST FUND		147,102	

SECTION 6 - GENERAL GOVERNMENT 2720 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING 105,724 2721 SPECIAL CATEGORIES SPECIAL CALEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING 88,171 TRUST FUND . . . . . . . . . . . . . . TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . . . 30,112,780 30,112,780 PROGRAM: FLORIDA HIGHWAY PATROL HIGHWAY SAFETY APPROVED SALARY RATE 141.092.841 2722 SALARIES AND BENEFITS POSITIONS 2,194.00 FROM HIGHWAY SAFETY OPERATING 203,708,933 2723 OTHER PERSONAL SERVICES 8,403,761 2724 EXPENSES FROM HIGHWAY SAFETY OPERATING 12,714,627 353,970 FROM LAW ENFORCEMENT TRUST FUND . . 2725 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING 275,905 2,000 150,000 FROM LAW ENFORCEMENT TRUST FUND . . 2726 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION -STATEWIDE FROM HIGHWAY SAFETY OPERATING 4,584,395 TRUST FUND . . . . . . . . . . . . . . . . 2727 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . . . . 12,542,000 2728 SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION FROM HIGHWAY SAFETY OPERATING 4,687,607 52,000 2729 SPECIAL CATEGORIES CONTRACTED SERVICES 5,966,915 FROM LAW ENFORCEMENT TRUST FUND . . 50,020 2731 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING 18,972,709 

367

FLORIDA SENATE - 2023 (PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 6 - GENERAL GOVERNMENT	
2732 SPECIAL CATEGORIES FLORIDA HIGHMAY PATROL AUXILIARY FROM HIGHMAY SAFETY OPERATING TRUST FUND	138,238
2733 SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFFTY OPERATING TRUST FUND	10,400,716 14,900
2734 SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHMAY SAFETY OPERATING TRUST FUND	325,995
2735 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHMAY SAFETY OPERATING TRUST FUND	7,596,034
2736 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,288,372
2737 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,000,000
2738 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2739 SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHMAY SAFETY OPERATING TRUST FUND	1,702,222
2740 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	714,364
TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS	298,455,932
TOTAL POSITIONS	298,455,932
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE 2,094,139  2741 SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING	
TRUST FUND	2,911,518 257,585
2743 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHMAY SAFETY OPERATING TRUST FUND	19,838
2744 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135

	A SENATE - 2023 (PROPOSED BILL)		SPB 250
SECTIO	N 6 - GENERAL GOVERNMENT		
2745	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		7 700
	TRUST FUND		7,790
2746	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		83,048
	TRUST FUND		83,048
2747	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		20,315
	TRUST FUND		20,313
748	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		2.150
	TRUST FUND		3,150
749	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,885
			.,
OTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		3,315,264
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,315,264
OMMED	CIAL VEHICLE ENFORCEMENT		
OMMER	CIAL VEHICLE ENFORCEMENT		
A	PPROVED SALARY RATE 18,364,238		
2750	SALARIES AND BENEFITS POSITIONS	294.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		29,130,498
751	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		257,521
==0	PURPLICA C		
752	EXPENSES FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,869,774
			_,,
753	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		969,513
	TRUST FUND		909,513
754	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,508,511
755	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,006,514
756	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,435,841
757	SPECIAL CATEGORIES		
757	SPECIAL CATEGORIES OVERTIME		
757	OVERTIME FROM HIGHWAY SAFETY OPERATING		
757	OVERTIME		2,466,646

LORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,017,620
2759	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2760	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM HIGHWAY SAFETY OPERATING		23,020
romat ·	TRUST FUND		92,98
IOIAL.	FROM TRUST FUNDS		42,996,688
	TOTAL POSITIONS	294.00	42,996,688
PROGRA	M: MOTORIST SERVICES		
MOTORI	ST SERVICES		
A	PPROVED SALARY RATE 57,183,388		
2762	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	1,431.00	80,992,75 402,41 4,488,67
2763	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		892,63 330,89 62,71
2764	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND.		12,882,77 390,33 474,17
2765	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING		1/1/1/
	TRUST FUND		134,86 9,70 5,00
2765A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEMIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		206,90
766	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		700,93
2767	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND		4,584,63

FLORII	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
2768	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		913,905
2769	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,249,454
2770	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING		
2771	TRUST FUND		12,956,613
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING		
2772	TRUST FUND		10,475,197
2772	RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING		720 (10
	TRUST FUND		730,619 37,392
2773	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2774	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		134,488 11,000
2775	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING		536,808
TOTAL:	MOTORIST SERVICES		
	FROM TRUST FUNDS	1,431.00	138,877,326
	TOTAL ALL FUNDS	-,	138,877,326
	M: INFORMATION SERVICES ADMINISTRATION MATION SERVICES ADMINISTRATION		
P	APPROVED SALARY RATE 9,172,640		
2776	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	155.00	13,279,269
2777	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		276,051
2778	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		6,802,546 213,265
2779	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		289,341

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

2780 SPECIAL CATEGORIES CONTRACTED SERVICES

FROM HIGHWAY SAFETY OPERATING

From the funds in Specific Appropriations 2778 and 2780, \$8,173,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,130,305 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project injection dates, planned and actual desiverable completion dates, planned and actual costs incurred, and my project issues and risks.

2781	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	47,531
	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,367,332
2783	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	57,711
2786	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,824,565
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	53,627,693
	TOTAL POSITIONS	53,627,693
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	567,385,683
	TOTAL POSITIONS	567,385,683

372

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
LEGISL	ATIVE BRANCH		
SENATE			
2787	LUMP SUM SENATE FROM GENERAL REVENUE FUND	57,519,675	
HOLIGE	OF REPRESENTATIVES	37,323,073	
	LUMP SUM		
2700	HOUSE FROM GENERAL REVENUE FUND	67,928,763	
LEGISL	ATIVE SUPPORT SERVICES		
2789	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	26,284,488	
	FUND		1,072,119
	REGISTRATION TRUST FUND		163,926
2790	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	26,387,687	
	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		1,055,944
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		159,262
2791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	292,606	2,083
	FUND		2,083
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	52,964,781	2,453,612
	TOTAL ALL FUNDS		55,418,393
OFFICE	OF PUBLIC COUNSEL		
2792	LUMP SUM PUBLIC COUNSEL		
2793	FROM GENERAL REVENUE FUND	2,454,504	
2,,,,	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,222	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,456,726	
	TOTAL ALL FUNDS		2,456,726
ETHICS	, COMMISSION ON		
2794	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		186,385
2795	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,846,748	
2796	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	166, 407	
	FROM GENERAL REVENUE FUND	166,487	

FLORID	A SENATE - 2023 (PROF	OSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT			
2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBE REGISTRATION TRUST FUND .		3,242	139
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND		3,016,477	186,524
	TOTAL ALL FUNDS			3,203,001
AUDITO	R GENERAL			
2798	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND		41,192,103	
2799	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		94,562	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND .		41,286,665	
	TOTAL ALL FUNDS			41,286,665
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND . FROM TRUST FUNDS		225,173,087	2,640,136
	TOTAL ALL FUNDS			227,813,223
LOTTER	Y, DEPARTMENT OF THE			
PROGRA	M: LOTTERY OPERATIONS			
EXECUT	IVE DIRECTION AND SUPPORT SE	RVICES		
A	PPROVED SALARY RATE	3,965,365		
2800	SALARIES AND BENEFITS FROM OPERATING TRUST FUND		56.50	5,780,484
2801	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			97,370
2802	EXPENSES FROM OPERATING TRUST FUND			3,476,689
2803	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			1,000
2804	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICL FROM OPERATING TRUST FUND	ES		729,784
2805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			897,749
Lot dep pro	m the funds in Specific tery is authorized to pr artment is authorized to visions of chapter 216, Fl amount appropriated.	ocure a ban submit budge	nking services o et amendments pur	contract. The
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			268,835
2807	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			120,000

F DOK ID.	A SENATE - 2023 (PROPOSED BILL)	3FB 23U
SECTIO	N 6 - GENERAL GOVERNMENT	
2808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	12,000
2809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES DURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	145,14
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	11,529,051
	TOTAL POSITIONS	11,529,05
LOTTER	Y GAMES AND OPERATIONS	
	PPROVED SALARY RATE 17,150,092	
2810	SALARIES AND BENEFITS POSITIONS 366.00 FROM OPERATING TRUST FUND	27,797,882
2811	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	545,744
2812	EXPENSES FROM OPERATING TRUST FUND	3,565,211
2813	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	605,119
2814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	7,812,739
From non: Dep	m the funds in Specific Appropriation 28 recurring funds from the Operating Trust Fund i artment of Lottery to migrate to a new ticketing man	s provided to the
2816	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	59,065,01
use is 216	the event instant ticket sales are greater than the docalculate the amount appropriated, the Departme authorized to submit budget amendments in accord, Florida Statutes, to increase Specific Appropunt for the additional tickets and associated licen	nt of the Lottery ance with chapter priation 2816 to
2817	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND	71,158,570
Lot	m the funds in Specific Appropriation 2817, the tery is authorized to have up to 3,000 Full-Service h functionality to sell terminal tickets and instant	Vending Machines
In sal Lot cha	the event terminal games ticket sales are greater tes used to calculate the amount appropriated, the tery is authorized to submit budget amendments ipter 216, Florida Statutes, to increase Specific A	han the projected Department of the n accordance with ppropriation 2817
in App Pri of det ter add	Department of the Lottery is authorized to submit accordance with chapter 216, Florida Statutes, to ropriation 2817 to acquire up to 500 additional or to the submission of any budget amendment that ithe lottery retailer network, the Revenue Estimating ermine if sales will increase sufficiently to cove minals, offset any losses to the existing netwitional revenue that benefits the state. The budge contingent upon the department's submission of a p	increase Specific ticket terminals. ncreases the size Conference shall or the cost of the ork, and generate at amendments will

FLORIDA SENATE - 2023 (PROPOSED BILL)

SPB 2500

FLORID	A SENATE - 2023 (PROPOSED BI	LL)	SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
2818	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		2,907,93
2819	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,51
2820	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2821	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPME FROM OPERATING TRUST FUND		163,000
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEME SERVICES - HUMAN RESOURCES SERVIC PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	ES	2,39°
2824	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NW FROM OPERATING TRUST FUND	RDC)	258,774
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		212,533,96
	TOTAL POSITIONS	366.00	212,533,96
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		224,063,01
	TOTAL POSITIONS		224,063,013
MANAGE	MENT SERVICES, DEPARTMENT OF		
PROGRA	M: ADMINISTRATION PROGRAM		
EXECUT	IVE DIRECTION AND SUPPORT SERVICES		
A	PPROVED SALARY RATE 8,626,	451	
2825	SALARIES AND BENEFITS POSITI FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		11,520,609 94,72
2826	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND .		120,249
2827	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		1,027,329 6,370
2828	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRA HEARINGS FROM ADMINISTRATIVE TRUST FUND .		3,26
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	61,680 	208,112 50,000

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

2830 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM OPERATING TRUST FUND . . . . . . . . .

2,600,93

	ATEGORIES TRAVEL MANAGEMENT SYSTEM ERAL REVENUE FUND	2,150,000	
2833 SPECIAL C. MAIL SERV. FROM ADM.			50,004
FROM GEN	ATEGORIES GEMENT INSURANCE ERAL REVENUE FUND INISTRATIVE TRUST FUND	24,338	20,219
	ATEGORIES D LEGAL SERVICES INISTRATIVE TRUST FUND		1,391,000
	ATEGORIES LEASE-PURCHASE OF EQUIPMENT INISTRATIVE TRUST FUND		22,427
SERVICES PURCHASE FROM GEN FROM ADM	ATEGORIES TO DEPARTMENT OF MANAGEMENT - HUMAN RESOURCES SERVICES D PER STATEWIDE CONTRACT ERAL REVENUE FUND INISTRATIVE TRUST FUND RATING TRUST FUND	1,220	38,000 330
FROM GEN	ESSING SERVICES REGIONAL DATA CENTER (NWRDC) ERAL REVENUE FUND INISTRATIVE TRUST FUND	25,695	270,219
FROM GENE	DIRECTION AND SUPPORT SERVICES RAL REVENUE FUND	3,279,659	17,423,786
	OSITIONS	120.00	20,703,445
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
APPROVED SA	LARY RATE 13,032,146		
	AND BENEFITS POSITIONS ERVISION TRUST FUND	272.50	18,938,114
2840 OTHER PER: FROM SUP:	SONAL SERVICES ERVISION TRUST FUND		270,709

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

2841 EXPENSES
FROM SUPERVISION TRUST FUND . . . . 5,431,586

2843 FIXED CAPITAL OUTLAY
PLANNING AND DESIGN - CAPITAL CIRCLE
OFFICE COMPLEX - LEON COUNTY - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST
FUND

6,000,000

Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.

2844 FIXED CAPITAL OUTLAY
SIXTH DISTRICT COURT OF APPEAL NEW
COURTHOUSE CONSTRUCTION - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST
FUND

6 000 00

Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.

2845A FIXED CAPITAL OUTLAY
CAPITOL COMPLEX MEMORIAL PARK - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . .

2,000,000

Funds provided in Specific Appropriation 2845A to the Department of Management Services are for the demolition of the Elliot Building located in Leon County and the creation of the Memorial Park as specified in SPB 2506. From the funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the design of the Memorial Park with the recommended placement of all authorized memorials. Funding is contingent on SPB 2506 or similar legislation becoming a law.

2846 FIXED CAPITAL OUTLAY
IMPROVEMENTS TO FACILITY SECURITY - DMS
MGD
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . . . . .

4.000.000

2847 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM SUPERVISION TRUST FUND . . . .

1.100.000

Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2848 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM SUPERVISION TRUST FUND . . . .

800,000

2849 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL DMS MGD
EDGM\_CENERAL DEMENSION FUND. 7

FROM GENERAL REVENUE FUND . . . . . . 72,981,536

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

2850 FIXED CAPITAL OUTLAY
ANNUAL GENERAL BUILDING REPAIRS AND
MAINTENANCE - DMS MGD
FROM SUBERVISION TRUST FUND . . . .

6,789,000

2850A FIXED CAPITAL OUTLAY
CAPITOL COMPLEX RENOVATIONS AND REPAIRS DMS MGD

FROM GENERAL REVENUE FUND . . . . . . 20,000,000

Funds provided in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for each member of Florida's Cabinet.

2852 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL
CLEARING TRUST FUND . . . . . . . . .

16,029,356

2853 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND . . . .

150,000

2854 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND . . . . .

FROM SUPERVISION TRUST FUND . . . .

2855 SPECIAL CATEGORIES CONTRACTED SERVICES 8,064,185 14.082,170

1.398.387

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855 upon completion of the procurement for security services on the state term contract.

2857 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND . . . .

2,500,000

858 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND . . . .

516,577

2859 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND . . . .

14,302,400

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.

2860 SPECIAL CATEGORIES DEFERRED-PAYMENT CO

DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .

1,627,007

861 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND . . . .

97.570

378

FLORIL	DA SENATE - 2023 (PROPOSED BILL)		SPB 250
SECTIO	ON 6 - GENERAL GOVERNMENT		
2862	SPECIAL CATEGORIES TRANSPER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		85,62
2863	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		250,00
2864	SPECIAL CATEGORIES IMPROVEMENTS TO FACILITY SECURITY FROM ARCHITECTS INCIDENTAL TRUST FUND		1,000,00
2865	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND		354,89
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	92,981,536	112,111,31
	TOTAL POSITIONS	272.50	205,092,85
BUILDI	ING CONSTRUCTION		
	chitects Incidental Trust Fund are based or		
fix Ser ass be of Oct	eed capital outlay appropriation in which tryices serves as the owner-representative seasments for appropriations made for the calculated in accordance with the formula Management Services to the Executive ober 7, 1991, as required by chapter 91-15	the Department o on behalf of th 2023-2024 fisca submitted by th Office of the	f Management e state. The l year shall e Department Governor on
fix Ser ass be of Oct	red capital outlay appropriation in which tryices serves as the owner-representative seasments for appropriations made for the calculated in accordance with the formula Management Services to the Executive ober 7, 1991, as required by chapter 91-15 APPROVED SALARY RATE 699,987  SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST	the Department of on behalf of the 2023-2024 fiscal submitted by the Office of the 3, Laws of Flor	f Management e state. The l year shall e Department Governor on ida.
fix Ser ass be of Oct	red capital outlay appropriation in which tryices serves as the owner-representative resements for appropriations made for the calculated in accordance with the formula Management Services to the Executive ober 7, 1991, as required by chapter 91-19 APPROVED SALARY RATE 699,987  SALARIES AND BENEFITS POSITIONS	the Department of on behalf of the 2023-2024 fiscal submitted by the Office of the 3, Laws of Flor	f Management e state. The l year shall e Department Governor on ida.  1,019,80
fix Ser ass be of Oct A	ted capital outlay appropriation in which tryices serves as the owner-representative sessments for appropriations made for the calculated in accordance with the formula Management Services to the Executive cober 7, 1991, as required by chapter 91-15 APPROVED SALARY RATE 699,987  SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND  EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FROM ARCHITECTS INCIDENTAL TRUST	the Department of on behalf of the 2023-2024 fiscal submitted by the Office of the 3, Laws of Flor	f Management e state. The l year shall e Department Governor on ida.
fix Ser ass be of Oct A 2866	red capital outlay appropriation in which tryices serves as the owner-representative seasments for appropriations made for the calculated in accordance with the formula Management Services to the Executive ober 7, 1991, as required by chapter 91-15 APPROVED SALARY RATE 699,987  SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND  EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND  SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND  FROM ARCHITECTS INCIDENTAL TRUST FUND  FROM ARCHITECTS INCIDENTAL TRUST FROM ARCHITECTS INCIDENTAL TRUST FROM FROM ARCHITECTS INCIDENTAL TRUST FUND	the Department of on behalf of the 2023-2024 fiscal submitted by the Office of the 3, Laws of Flor	f Management e state. The l year shall be pepartment Governor on ida.
fix Ser ass be of Oct A 2866	ted capital outlay appropriation in which trvices serves as the owner-representative sessments for appropriations made for the calculated in accordance with the formula Management Services to the Executive tober 7, 1991, as required by chapter 91-15 PAPPROVED SALARY RATE 699,987  SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND  EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND  SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND  SPECIAL CATEGORIES SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND  SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST	the Department of on behalf of the 2023-2024 fiscal submitted by the Office of the 3, Laws of Flor	f Management e state. The l year shall e Department Governor on ida.  1,019,80  122,00  46,34
fix Ser ass be of Oct A 2866 2867 2868	ted capital outlay appropriation in which trvices serves as the owner-representative sessments for appropriations made for the calculated in accordance with the formula Management Services to the Executive coper 7, 1991, as required by chapter 91-15 APPROVED SALARY RATE 699,987  SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND  EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND  SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND  SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND  SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND  SPECIAL CATEGORIES LEASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND  SPECIAL CATEGORIES INCIDENTAL TRUST FUND  FROM ARCHITECTS INCIDENTAL TRUST FROM ARCHITECTS INCIDENTAL TRUST FROM FROM ARCHITECTS INCIDENTAL TRUST FROM ARCHITECTS INCIDENTAL TRUST	the Department of on behalf of the 2023-2024 fiscal submitted by the Office of the 3, Laws of Flor	f Management e state. The l year shall e Department Governor on

Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

SECTION 6 - GENERAL GOVERNMENT 2872 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST 3,599 2873 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST 8,342 TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . . . . . . . . . . 2,209,285 11.00 2,209,285 PROGRAM: SUPPORT PROGRAM FEDERAL PROPERTY ASSISTANCE APPROVED SALARY RATE 206.532 2874 SALARIES AND BENEFITS POSITIONS 4.00 FROM SURPLUS PROPERTY REVOLVING 301,844 2875 EXPENSES FROM SURPLUS PROPERTY REVOLVING 42,791 2876 SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . . . . . 222,445 2877 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE 417 2878 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . . . . . . 1,820 2879 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING 1,576 TOTAL: FEDERAL PROPERTY ASSISTANCE 570,893 4.00 570,893 MOTOR VEHICLE AND WATERCRAFT MANAGEMENT APPROVED SALARY RATE 389,169 2880 SALARIES AND BENEFITS POSITIONS 6.00 FROM OPERATING TRUST FUND . . . . . 585,672 2881 EXPENSES FROM OPERATING TRUST FUND . . . . . 58,708 2882 SPECIAL CATEGORIES CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 68,784

381

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
2883	SPECIAL CATEGORIES		
2005	FLEET MANAGEMENT INFORMATION SYSTEM		
	FROM OPERATING TRUST FUND		456,000
2884	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		12,956
			/
2885	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		1,247
2886	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		2,664
2887	SPECIAL CATEGORIES		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES		
	FROM OPERATING TRUST FUND		695,000
2888	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		30.689
			30,003
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		1,911,720
			-,,,
	TOTAL POSITIONS	6.00	1,911,720
DIIBCHA	SING OVERSIGHT		
	PPROVED SALARY RATE 3,438,577		
2889	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	50.00	4,766,740
2890	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		10,066
2891	EXPENSES FROM OPERATING TRUST FUND		494,249
	FROM OPERATING TRUST FUND		494,245
2892	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		
			119,447
2893	SPECIAL CATEGORIES		119,447
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		
	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		
2893 2894	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		11,478
2894	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		11,478
2894	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		11,478
2894 2895	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND  SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND  SPECIAL CATEGORIES WEB-BASSD E-PROCUEMEMENT SYSTEM FROM OPERATING TRUST FUND		11,478
2894	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		11,478
2894 2895	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND  SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND  SPECIAL CATEGORIES WEB-BASSD E-PROCUEMEMENT SYSTEM FROM OPERATING TRUST FUND		11,478 30,000 11,000,000
2894 2895 2896	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND  SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND  SPECIAL CATEGORIES WEB-BASSD E-PROCUEMENT SYSTEM FROM OPERATING TRUST FUND  SPECIAL CATEGORIES PROJECT MANAGEMENT PROPESSIONAL - TRAINING FROM OPERATING TRUST FUND  TRAINING FROM OPERATING TRUST FUND		11,478 30,000 11,000,000
2894 2895	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND  SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND  SPECIAL CATEGORIES WEB-BASSD E-PROCUEMENT SYSTEM FROM OPERATING TRUST FUND  SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND  SPECIAL CATEGORIES SPECIAL CATEGORIES LEASE OF LEASE-PURCHASE OF EQUIPMENT		11,470 30,000 11,000,000
2894 2895 2896	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		11,470 30,000 11,000,000
2894 2895 2896	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND SPECIAL CATEGORIES WEB-BASED E-PROCUEMENT SYSTEM FROM OPERATING TRUST FUND SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND SPECIAL CATEGORIES		11,470 30,000 11,000,000
2894 2895 2896 2897	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND SPECIAL CATEGORIES WEB-BASSD E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND SPECIAL CATEGORIES PROJECT MANAGEMENT PROPESSIONAL - TRAINING FROM OPERATING TRUST FUND SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		11,470 30,000 11,000,000
2894 2895 2896 2897	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND  SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND  SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND  SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND  SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND  SPECIAL CATEGORIES SPECIAL CATEGORIES SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		119,447 11,478 30,000 11,000,000 5,000

	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
2899	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES		
	FROM OPERATING TRUST FUND		1,500,00
2900	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		164,72
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS		18,297,36
	TOTAL POSITIONS	50.00	18,297,36
OFFICE	OF SUPPLIER DIVERSITY		
A	PPROVED SALARY RATE 245,448		
2901	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00	400,95
2902	EXPENSES FROM OPERATING TRUST FUND		55,64
2903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		11,57
2904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		83:
2905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		3,17
2906	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		12,01
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		484,19
	TOTAL POSITIONS	6.00	484,19
PRIVAT	E PRISON MONITORING		
A	PPROVED SALARY RATE 856,039		
2907	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15.00 1,185,083	109,30
2908	EXPENSES FROM GENERAL REVENUE FUND	95,136	14,17
2909	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,556	
2910	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,184	
2911		23,169	
2912	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD	-, -,	

FLORID	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2915	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,299	399
	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	7,669	
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND	1,474,686	1,623,875
	TOTAL POSITIONS	15.00	3,098,561
WORKFO	RCE PROGRAMS		
PROGRA	M: INSURANCE BENEFITS ADMINISTRATION		
A	PPROVED SALARY RATE 2,103,572		
2917	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE	33.00	445,954
	INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH		25,189
	INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,614,942 32,979
2918	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH		15,034
	INSURANCE TRUST FUND		144,103
2919	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE		47,531
	INSURANCE TRUST FUND		1,984
	INSURANCE TRUST FUND		347,531
	INSURANCE TRUST FUND		2,875
2920	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000
2921	SPECIAL CATEGORIES TRANSPER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		13,058
2922	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		200,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

appropriated.

2923 SPECIAL CATEGORIES

From the funds in Specific Appropriation 2923, \$300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis, Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.

2924 SPECIAL CATEGORIES

ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND . . . . . .

44,625,034

3,916

1,026

24,505

300,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.

2925 SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH

2926 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH

2927 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE
SERVICES FOR STATEWIDE CONTRACTS

FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . . . . . . 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.

2928 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENREITS TRUST FUND
FROM STATE REMOLOYEES LIFE
INSURANCE TRUST FUND
FROM STATE FROM CYMER FUND
FROM STATE FROM CYMER FROM CYMER FROM CYMER FROM CYMER FROM CYMER

2929 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . . .

2930 SPECIAL CATEGORIES

INSURANCE TRUST FUND . . . . . .

2930 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH

	DA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT	
2931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
2932	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYE TRANSFERS FROM STATE EMPLOYEES HEALTH	ŒĒ
ame Spe	INSURANCE TRUST FUND	lorida Statutes, to increase
	propriated.	
2933	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,836 14,663
2934	DATA PROCESSING SERVICES	,
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND	3,044
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,488
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION TRUST FUNDS	ON 70,850,609
		33.00 70,850,609
PROGRA	M: RETIREMENT BENEFITS ADMINISTRATION	
A	APPROVED SALARY RATE 11,862,000	
2935	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	225.00 900,453 14,803,833
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	316,477
	FROM POLICE AND FIREFIGHTER'S	966,845
	PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	153,154
of Pol	om the funds provided in Specific Approp Management Services shall expend avail ice and Firefighter's Premium Tax Tru dds from the General Revenue Fund.	lable cash balances from the
Opt	nds provided in Specific Appropriations ional Retirement Program Trust Fund are to cent of the participants' salaries are inistration of the Optional Retirement Program of the Optional Retire	used on an assessment of .01
2936	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM	234,284
	TRUST FUND	15,100
2937	EXPENSES FROM OPERATING TRUST FUND	3,006,803
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	57,139
	SUBSIDY TRUST FUND	17,817
2938	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	5,000

2939 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . . 22,851 2940 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 65,500 FROM OPERATING TRUST FUND 6,089,756 FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . . . . . . . FROM POLICE AND FIREFIGHTER'S 26,000 PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE 238,305 SUBSIDY TRUST FUND . . . . . . . . 52,700 2942 SPECIAL CATEGORIES OVERTIME
FROM OPERATING TRUST FUND . . . . . 122,571 2943 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . . 65,550 2944 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . . 168,891 2945 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . FROM POLICE AND FIREFIGHTER'S 33,571 2,000 PREMIUM TAX TRUST FUND . . . . . 2946 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . FROM OPERATING TRUST FUND . . . . FROM OPTIONAL RETIREMENT PROGRAM 64,121 1,255 PREMIUM TAX TRUST FUND . . . . . 3,941 FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . . . . . 1.046 2947 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . . 374,454 PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . . 2949 PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . . 16,709,011 TOTAL: DROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . . 26,871,475 225.00 45,984,441 PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION APPROVED SALARY RATE 1,360,254 2950 SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST 1,882,975 

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

SECTION 6 - GENERAL GOVERNMENT

Funds provided in Specific Appropriations 2950 through 2957 from the State Personnel System Trust Fund are based upon a human resources

FLORID	A SENATE - 2023 (PROPOSED BII	L)	SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
ser	vices assessment to state entities a	t the following rates:	
Sta	tice Administrative Commission te Court System nty Health Department	\$341.56 \$97.61 \$217.30 \$188.21 \$217.30	
2951	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		136,354
2952	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST		
2953	FUND	•	22,576
2954	FROM STATE PERSONNEL SYSTEM TRUST FUND		8,671
2954	SPECIAL CAIRGORLES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2955	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMEN FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2956	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMEN SERVICES - HUMAN RESOURCES SERVICE PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	s	7,891
2957	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWE FROM STATE PERSONNEL SYSTEM TRUST FUND		23,416
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADM	INISTRATION .	2,185,074
	TOTAL POSITIONS	. 18.00	2,185,074
PROGRA	M: PEOPLE FIRST		
A	PPROVED SALARY RATE 1,171,0	005	
2958	SALARIES AND BENEFITS POSITIC FROM STATE PERSONNEL SYSTEM TRUST FUND		1,697,730
2959	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		8,053
2960	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		117,946
2961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		262,075
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		3,205

2963 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST 300,000 2964 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST 2,860 2965 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST 6,406 2966 SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST 30,047,762 2967 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST 11,765 TOTAL: PROGRAM: PEOPLE FIRST 32,457,802 32,457,802 PROGRAM: TECHNOLOGY PROGRAM TELECOMMUNICATIONS SERVICES From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems. APPROVED SALARY RATE 2968 SALARIES AND BENEFITS POSITIONS 70.00 FROM COMMUNICATIONS WORKING FROM EMERGENCY COMMUNICATIONS CAPITAL TRUST FUND . . . 5,765,525 NUMBER E911 SYSTEM TRUST . . . . . 685,573 2969 OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING 386,382 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 155,068 2970 EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND ..... FROM EMERGENCY COMMUNICATIONS 653,165 NUMBER E911 SYSTEM TRUST . . . . . 227,636 2970A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . . 262,250 From the funds in Specific Appropriation 2970A, \$262,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows: Sanford Cybersecurity Zero Trust Program (SF 1448)..... Town of Jupiter Town Hall Cybersecurity Infrastructure 102,250 (SF 2349)....

FLORIDA SENATE - 2023 (PROPOSED BILL)

SECTION 6 - GENERAL GOVERNMENT

SPB 2500

FLORIL	A SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT	
2971	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	105,623,033
2972	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	500,000
2973	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WHRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER B911 SYSTEM TRUST	24,567,589
2974	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	53,240,978
2975	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2976	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	597
2977	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	117,486,638
ame Spe	Department of Management Services is authorized ndments in accordance with chapter 216, Florida Stat cific Appropriation 2977, in the event ti ecommunications services exceed the amount appropria	tutes, to increase nat payments for
2978	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,108,404 950,827
2979	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	362,776
2980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	14,966
2981	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	62,159
2982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	3,241
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,845

SECTIO	N 6 - GENERAL GOVERNMENT	
2983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	22,804
	FROM EMERGENCY COMMUNICATIONS	952
	NUMBER E911 SYSTEM TRUST	952
2984	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING	550.000
	CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS	558,899
	NUMBER E911 SYSTEM TRUST	4,078
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND	50 313,429,214
	TOTAL POSITIONS	313,691,464
WIRELE	SS SERVICES	
A	APPROVED SALARY RATE 1,103,804	
2985	SALARIES AND BENEFITS POSITIONS 14.00 FROM LAW EMPORCEMENT RADIO SYSTEM TRUST FUND	1,361,319
2986	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	94,022
2987	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	286,351
2987A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS FROM GENERAL REVENUE FUND 2,029,8	31
Fro non gov	om the funds in Specific Appropriation 2987A, recurring funds from the General Revenue Fund is prernment emergency communications as follows:	\$2,029,831 in rovided to local
D	Dixie County Critical First Responder Communications (	
F	2641) Tranklin County First Responder Two-Way Radios (SF 255)	0) 750,000
P	Palm Bay - Emergency Radio Equipment (SF 1966) Seminole County Sheriff's Office Computer Aided Dispate	479,831 ch
	System (SF 1307)	300,000
2988	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,000
2989	FIXED CAPITAL OUTLAY	
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM LAW ENFORCEMENT RADIO SYSTEM	3 500 000
	TRUST FUND	3,500,000
Man Sta McC Jef is	ds in Specific Appropriation 2989 are provided to the lagement Services for the relocation and/or recontewide Law Enforcement Radio System (SLERS) tower law tower site in Hillsborough County and the Disalferson County. These funds shall be held in reserve authorized to submit budget amendments requesting suant to the provisions of chapter 216, Florida Statu	struction of two s located at the vo tower site in . The department release of funds

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

390

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

2990 SPECIAL CATEGORIES CONTRACTED SERVICES

FROM LAW ENFORCEMENT RADIO SYSTEM

5.035.301

From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2991	SPECIAL CATEGORIES	
	FLORIDA INTEROPERABILITY NETWORK	1 050 000
	FROM GENERAL REVENUE FUND	1,250,000

2992 SPECIAL CATEGORIES MUTUAL AID BUILD-OUT

FROM GENERAL REVENUE FUND . . . . . 120,000

SPECIAL CATEGORIES 2993 RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM

TRUST FUND . . . . . . . . . . . . . . . 1.815

2994 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . . . . .

250.000

SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM

19,000,000

2996 SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM

FROM GENERAL REVENUE FUND . . . . . 13,438,942

Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2996A SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS

FROM GENERAL REVENUE FUND . . . . . 2,200,000

SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM

2,229

SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM

5,206

2999 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM

2,626 TOTAL: WIRELESS SERVICES

FROM GENERAL REVENUE FUND . . . . . . 19,038,773 FROM TRUST FUNDS . . . . . . . . . .

29.560.869 14.00 48,599,642

392

FLORIDA SENATE - 2023 SPB 2500 (PROPOSED BILL)

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

ADDROVED SALARY RATE 6.972.883

ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .

3005 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . 9,582,469 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 196.897 EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,250,297 3008 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 1 184 299 3009 SPECIAL CATEGORIES

From the funds in Specific Appropriation 3009, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, including any necessary costs for implementation. Any remaining funds are appropriated for other

cybersecurity needs. 3011 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 5,804

SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 7.102

3013 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HIMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . .

22.325

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND . . . . . . 37,249,193

> TOTAL POSITIONS . . . . . . . . . . . 70.00 37,249,193 TOTAL ALL FUNDS . . . . . . . . .

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 2,369,260

3014 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND .... FROM PUBLIC EMPLOYEES RELATIONS 2.212.717

COMMISSION TRUST FUND . . . . . . 1,474,008

From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, \$608,362 in Salaries and Benefits and associated salary rate of 428,424, \$170,076 in Expenses, \$124,800 in Other Personal Services, and \$2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or similar legislation becoming a law.

OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . FROM PUBLIC EMPLOYEES RELATIONS 275.072

53,985 COMMISSION TRUST FUND . . . . . . .

3016 EXPENSES FROM GENERAL REVENUE FUND 227 170

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 6 - GENERAL GOVERNMENT	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	345,814
3017 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,721
3018 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70 32,500
3019 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70 2,102
3020 SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	28
3021 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,083
3021A DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	32,010
TOTAL: PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND	97 1,951,223
TOTAL POSITIONS	4,790,520
PROGRAM: COMMISSION ON HUMAN RELATIONS	
HUMAN RELATIONS	
APPROVED SALARY RATE 3,220,955	
3022 SALARIES AND BENEFITS POSITIONS 67.00 FROM GENERAL REVENUE FUND 3,906,26 FROM FEDERAL GRANTS TRUST FUND	902,271
3023 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	43,623
3024 EXPENSES FROM GENERAL REVENUE FUND	499,132
3025 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	36 20,900
3026 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND 430,90	
3027 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 53,50 FROM FEDERAL GRANTS TRUST FUND	06 69,000

FLORID	A SENATE - 2023 (PROPOSED BILL)	SPB 2500		
SECTION 6 - GENERAL GOVERNMENT				
3028	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	130,558		
3029	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND	272,132		
3030	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND	23,753		
3031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	15,092		
3032	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDOFROM FEDERAL GRANTS TRUST FUND			
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,611,608		
	TOTAL POSITIONS	67.00		
ADMINI	STRATIVE HEARINGS			
PROGRA	M: ADJUDICATION OF DISPUTES			
A	PPROVED SALARY RATE 7,488,546	5		
3033	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND			
3034	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	18,082		
3035	EXPENSES FROM OPERATING TRUST FUND	1,160,000		
3036	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	32,500		
3037	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	. 275,495		
3038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	28,300		
3039	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	8,500		
3040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	24,000		
3041	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	. 26,035		

FLORIDA SE	NATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION 6	- GENERAL GOVERNMENT		
	GRAM: ADJUDICATION OF DISPUTES		11,624,108
T(	OTAL POSITIONS	80.00	11,624,108
PROGRAM: W	ORKERS' COMPENSATION CLAIMS COURT		
APPRO'	VED SALARY RATE 10,562,336		
	ARIES AND BENEFITS POSITIONS OM OPERATING TRUST FUND	139.00	15,666,310
	ER PERSONAL SERVICES OM OPERATING TRUST FUND		17,836
	ENSES DM OPERATING TRUST FUND		2,728,172
	RATING CAPITAL OUTLAY OM OPERATING TRUST FUND		38,950
CON	CIAL CATEGORIES FRACTED SERVICES OM OPERATING TRUST FUND		983,324
3047 SPE RISI FRO	CIAL CATEGORIES K MANAGEMENT INSURANCE DM OPERATING TRUST FUND		35,535
CON	CIAL CATEGORIES TRACTED LEGAL SERVICES DM OPERATING TRUST FUND		8,779
LEA	CIAL CATEGORIES SE OR LEASE-PURCHASE OF EQUIPMENT OM OPERATING TRUST FUND		32,000
TRAI SEI PUI	CIAL CATEGORIES NSFER TO DEPARTMENT OF MANAGEMENT RVICES - HUMAN RESOURCES SERVICES RCHASED PER STATEWIDE CONTRACT DM OPERATING TRUST FUND		48,995
TOTAL: PRO	GRAM: WORKERS' COMPENSATION CLAIMS	COURT	10 550 001
			19,559,901
T	OTAL POSITIONS	139.00	19,559,901
FROI	AGEMENT SERVICES, DEPARTMENT OF M GENERAL REVENUE FUND	180,849,968	665,211,440
11	OTAL POSITIONS	1,246.50 80,156,931	846,061,408
	FFAIRS, DEPARTMENT OF		
	EADINESS AND RESPONSE		
DRUG INTER	DICTION AND PREVENTION		
FR	ENSES OM FEDERAL GRANTS TRUST FUND OM FEDERAL LAW ENFORCEMENT TRUST UND		75,000 305,000
3052 OPE	RATING CAPITAL OUTLAY OM FEDERAL LAW ENFORCEMENT TRUST UND		200,000
PRO	CIAL CATEGORIES JECTS, CONTRACTS AND GRANTS OM FEDERAL GRANTS TRUST FUND		2,000,000

SECTION 6 - GENERAL GOVERNMENT 3054 SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST 100,000 3055 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST 10,000 3056 SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST 10,000 TOTAL: DRUG INTERDICTION AND PREVENTION 2,700,000 TOTAL ALL FUNDS . . . . . . . . . . . . 2,700,000 MILITARY READINESS AND RESPONSE APPROVED SALARY RATE 4,991,732 3057 SALARIES AND BENEFITS POSITIONS 110.00 FROM GENERAL REVENUE FUND . . . . . . FROM CAMP BLANDING MANAGEMENT 5,896,870 1,742,037 TRUST FUND . . . . . . . . . . . . . . 3058 EXPENSES FROM GENERAL REVENUE FUND . . . . . . FROM CAMP BLANDING MANAGEMENT 7,213,373 111,253 TRUST FUND . . . . . . . . . . . . . . 3059 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 15,000 3060 FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT 600,000 3061 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION -STATEWIDE FROM GENERAL REVENUE FUND . . . . . 2.000.000 3062 FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND . . . . . 5,000,000 3064 FIXED CAPITAL OUTLAY PANAMA CITY READINESS CENTER FROM GENERAL REVENUE FUND . . . . . 2,584,356 3065 SPECIAL CATEGORIES
ACOUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . . FROM CAMP BLANDING MANAGEMENT 40,000 50,000 3066 SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . . 5,167,900 SPECIAL CATEGORIES JOINT ENLISTMENT ENHANCEMENT PROGRAM FROM GENERAL REVENUE FUND . . . . . 3,000,000 The funds in Specific Appropriation 3067 are provided for the Florida National Guard Joint Enlistment Enhancement Program. 3068 SPECIAL CATEGORIES BIIILDING/OFFICE RENT DAYMENTS

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

396

397

200,000

FROM GENERAL REVENUE FUND . . . . .

FLORIDA	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION	N 6 - GENERAL GOVERNMENT		
3069	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
3070	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	5,000
3071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		248,930
3072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	26,305	8,783
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	31,728,304	2,771,003
	TOTAL POSITIONS	110.00	34,499,307
EXECUT	IVE DIRECTION AND SUPPORT SERVICES		
Al	PPROVED SALARY RATE 2,363,978		
3073	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 3,421,972	
3074	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
3075	EXPENSES FROM GENERAL REVENUE FUND	771,141	
3076	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,000	
3077	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
3078	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
3079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3080	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3082	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	246,414	
3083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,626	

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500
SECTION 6 - GENERAL GOVERNMENT	
3084 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND 8,104	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND 4,670,891	
TOTAL POSITIONS	4,670,891
FEDERAL/STATE COOPERATIVE AGREEMENTS	
APPROVED SALARY RATE 12,389,985	
3085 SALARIES AND BENEFITS POSITIONS 318.00 FROM GENERAL REVENUE FUND 510,405 FROM FEDERAL GRANTS TRUST FUND	17,994,454
3086 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND	87,740
3087 EXPENSES FROM GENERAL REVENUE FUND	9,998,596
3088 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	804,625
3089 FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND	500,000
3090 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	529,059
3091 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,028,115
3092 SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND	920,000
3093 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PEDERAL GRANTS TRUST FUND	30,000
3094 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	108,639
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	37,001,228
TOTAL POSITIONS	38,276,323
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	42,472,231
TOTAL POSITIONS	80,146,521
PUBLIC SERVICE COMMISSION	
PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES	
PUBLIC SERVICE COMMISSIONERS	
APPROVED SALARY RATE 1,624,300	

APPROVED SALARY RATE 1,624,300

FLORID	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
3109	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	17.00	2,508,712
3110	EXPENSES FROM REGULATORY TRUST FUND		331,722
3111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		16,859
3112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		3,064
3113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUWAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,061
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS		2,865,418
	TOTAL POSITIONS	17.00	2,865,418
EXECUT	TIVE DIRECTION AND SUPPORT SERVICES		
A	APPROVED SALARY RATE 3,366,081		
3114	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	54.00	4,920,806
3115	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,667
3116	EXPENSES FROM REGULATORY TRUST FUND		976,576
3117	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		266,200
3118	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		41,000
3118A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND		6,529
3119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		335,325
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		10,728
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUWAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		22,155
3122	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		45,699
3123	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND		55,323

SECTION 6 - GENERAL GOVERNMENT TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES 6,706,008 54.00 6,706,008 LEGAL SERVICES APPROVED SALARY RATE 2,087,314 3124 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . . POSITIONS 30.00 2,838,830 3125 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . . 12,321 FROM REGULATORY TRUST FUND . . . . . 357,938 3127 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . . 57,955 3128 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE 4,974 FROM REGULATORY TRUST FUND . . . . . 3129 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . . 10,750 TOTAL: LEGAL SERVICES 3,282,768 3.282.768 PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE UTILITY REGULATION APPROVED SALARY RATE 8,594,320 3130 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . . 11,700,368 3131 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . . 25,667 3132 EXPENSES FROM REGULATORY TRUST FUND . . . . . 1,435,433 3133 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . . 273,298 3134 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . . 26,047 3135 SPECIAL CATEGORIES 46,497

401

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

FLORIDA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION 6 - GENERAL GOVERNMENT		
TOTAL: UTILITY REGULATION		
FROM TRUST FUNDS		13,507,310
TOTAL POSITIONS	146.00	13,507,310
AUDITING AND PERFORMANCE ANALYSIS		
APPROVED SALARY RATE 1,582,516		
3136 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	25.00	2,178,048
3137 EXPENSES FROM REGULATORY TRUST FUND		291,537
3138 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
3139 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		5,488
3140 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMINE CONTRACT		
FROM REGULATORY TRUST FUND		9,246
TOTAL: AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,542,274
TOTAL POSITIONS	25.00	2,542,274
TOTAL: PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		28,903,778
TOTAL POSITIONS	272.00 17,254,531	28,903,778
REVENUE, DEPARTMENT OF	17,234,331	
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE 15,479,613		
	257.50	
3141 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	11,923,592	7,043,549 2,774,969
3142 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		74,902
3143 EXPENSES FROM GENERAL REVENUE FUND	365,936	461,726 1,342,155
3144 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		56,000
3145 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,732,575	3,363,235 75,082

SECTION 6 - GENERAL GOVERNMENT 3146 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . 268,346 281,028 FROM OPERATING TRUST FUND . . . . . 1,153,170 3146A SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . . SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . 23,999 FROM OPERATING TRUST FUND . . . . . 56,034 3148 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . . 350,000 3149 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 16.864 3150 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . 1,261,896 150,862 FROM OPERATING TRUST FUND . . . . . 228,788 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . . 16,906,280 17,435,499 FROM TRUST FUNDS . . . . . . . . . . . . 34,341,779 PROPERTY TAX OVERSIGHT APPROVED SALARY RATE 10,273,428 3151 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND .... FROM CERTIFICATION PROGRAM TRUST 12,997,817 261,454 3152 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 21,503 EXPENSES FROM GENERAL REVENUE FUND . . . . . 936.623 3154 AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND
FROM CERTIFICATION PROGRAM TRUST From the funds in Specific Appropriation 3154, \$175,450 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 2126). SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST 570.148 3156 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION	N 6 - GENERAL GOVERNMENT		
3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,239	
3158	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3159	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,322,626	
3160	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	58,092,492	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND	73,899,073	1,507,868
	TOTAL POSITIONS	160.00	75,406,941
	SUPPORT ENFORCEMENT		
Al	PPROVED SALARY RATE 95,746,264		
3161	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE	2,266.00 46,810,248	
	TRUST FUND FROM FEDERAL GRANTS TRUST FUND		1,940,630 92,290,699
3162	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	53,019	310,151
2162	FROM FEDERAL GRANTS TRUST FUND		705,596
3163	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE	7,516,366	
	TRUST FUND		13,336 14,569,483
3164	OPERATING CAPITAL OUTLAY FROM GEMERAL REVENUE FUND	158,348	307,381
3164A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF TO ATTORNEY GENERAL FROM GENERAL REVENUE FUND	HE 183,897	
3165	FROM FEDERAL GRANTS TRUST FUND		356,978
3105	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORENFORCEMENT FROM GENERAL REVENUE FUND		
3166	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3166A	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	199,122	

Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the

SECTIO	N 6 - GENERAL GOVERNMENT		
3166B	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHI SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	LD 3,228,778	6,267,628
3167	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND	18,333,487	39,343,279
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628 65,996,328
3168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	273,060	530,054
3169	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,994	192,164
3170	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3171	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND. FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND.	492,807	145,200 956,701
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	82,516,211	226,757,737
	TOTAL POSITIONS	2,266.00	309,273,948
	L TAX ADMINISTRATION  PPROVED SALARY RATE 105,882,196		
3172	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	2,146.25 88,994,537	1,398,972 38,630,417
3173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,390	73,237
3174	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,470,119	13,368,860
3175	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST		
	FUND		47,402,734

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

FLORID	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	ON 6 - GENERAL GOVERNMENT		
pro	ovisions of section 28.36, Florida Statutes.		
3176	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		33,807,042
3177	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3178	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,556	1,133,954
3179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,290,756	6,483,717
3180	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		414,000
3181	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY FROM FEDERAL GRANTS TRUST FUND		25,228,396
3182	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		917,449
3183	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	214,749	127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	94,991,107	169,578,987
	TOTAL POSITIONS 2,1	46.25	264,570,094
PROGRA	AM: INFORMATION SERVICES PROGRAM		
INFORM	MATION TECHNOLOGY		
A	APPROVED SALARY RATE 9,174,259		
3184	SALARIES AND BENEFITS POSITIONS 1 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	82.00 5,605,954	2,822,099 5,005,111
3185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	67,009	123,202 29,839
3186	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	193,218	336,073 2,049,004
3187	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		109,029 274,310
3188	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,321,071	2,827,349 1,532,100

SECTION 6 - GENERAL GOVERNMENT 3190 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . FROM OPERATING TRUST FUND . . . . . . 18,337 22,950 3191 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . 7,100 FROM OPERATING TRUST FUND . . . . . 40,000 3192 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 959,868 1,248,144 FROM OPERATING TRUST FUND . . . . . 2,712,068 TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . . 8,147,120 FROM TRUST FUNDS 19,156,715 182.00 27,303,835 TOTAL: REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . . 276,459,791 FROM TRUST FUNDS . . . . . . . . . . . . . 434,436,806 5,011.75 710,896,597 236,555,760 STATE, DEPARTMENT OF PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES EXECUTIVE DIRECTION AND SUPPORT SERVICES APPROVED SALARY RATE 6,816,159 3193 SALARIES AND BENEFITS POSITIONS 103.00 FROM GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . 9,328,689 201,295 3194 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . 13,622 FROM LAND ACQUISITION TRUST FUND . . 75,603 FROM GENERAL REVENUE FUND . . . . . 923,053 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 1,250 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 1,445,820 3200 SPECIAL CATEGORIES LITTGATION EXPENSES FROM GENERAL REVENUE FUND . . . . . 3,000,000 3201 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 46,613 3202 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 28,529 3203 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT 29.634 FROM GENERAL REVENUE FUND . . . . .

407

SPB 2500

FLORIDA SENATE - 2023 (PROPOSED BILL)

FLORIDA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTION 6 - GENERAL GOVERNMENT		
3204 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3205 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	239,235	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,071,445	276,898
TOTAL POSITIONS	103.00	15,348,343
PROGRAM: ELECTIONS		
ELECTIONS		
APPROVED SALARY RATE 3,029,359		
3206 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	69.00 4,595,481	
3207 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	441,652	34,950
3208 EXPENSES FROM GENERAL REVENUE FUND	2,394,548	
3209 AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,500,000	
3210 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3211 SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3212 SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
3214 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	748,560	
3215 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,515	
3216 SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3217 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3218 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMENTOE CONTRACT FROM GENERAL REVENUE FUND	17,344	
3219 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	71,690	238

			SPB 250
SECTIO	ON 6 - GENERAL GOVERNMENT		
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND	12,993,481	35,18
	TOTAL POSITIONS	69.00	13,028,66
OFFICE	OF ELECTION CRIMES AND SECURITY		
P	APPROVED SALARY RATE 655,889		
3220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	15.00 1,001,962	
3221	EXPENSES FROM GENERAL REVENUE FUND	124,150	
3223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,515	
3225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,576	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY		
	FROM GENERAL REVENUE FUND	1,138,203	
	TOTAL POSITIONS	15.00	1,138,20
PROGRA	AM: HISTORICAL RESOURCES		
HISTOR	RICAL RESOURCES PRESERVATION AND EXHIBITION		
		1	
P	APPROVED SALARY RATE 3,305,145	4	
	APPROVED SALARY RATE 3,305,145  SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		
3226	SALARIES AND BENEFITS DOSITIONS	79.00	4,140,96 184,37 1,389,08
3226	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND .	79.00	4,140,96 184,37 1,389,08 261,75 465,69 1,793,01
3226 3227 3228	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	79.00 589,754	4,140,96 184,37 1,389,08 261,75 465,69 1,793,01 6,00
3226 3227 3228 3229	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM PEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND FROM OPERATING TRUST FUND OPERATING TRUST FUND OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	79.00 589,754	4,140,96 184,37 1,389,06 261,75 465,65 1,793,01 6,00 15,62 25,00
3226 3227 3228 3229 3230	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM DEPRATING TRUST FUND OPERATING TRUST FUND OPERATING TRUST FUND OPERATING TRUST FUND FROM DEPRATING TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM LAND ACQUISITION TRUST FUND LUMP SUM HISTORIC PROPERTIES MAINTENANCE	79.00 589,754	412,40 4,140,96 184,37 1,389,08 261,75 465,69 1,793,01 6,00 15,62 25,00

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 6 - GENERAL GOVERNMENT

3233 SPECIAL CATEGORIES

GRANTS AND AIDS - HISTORIC PRESERVATION

GRANTS AND ALDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . 1,318,370

118,250 FROM LAND ACQUISITION TRUST FUND . . 1,500,000

From the funds in Specific Appropriation 3233, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$827,370 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2023-2024 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3233 from the General Revenue Fund shall be allocated as follows:

Historic Pensacola (SF 1671)	275,000
The Commodore Trail Heritage Education Program - Coconut	
Grove (SF 2766)	216,000

3234 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . 39,685

3235 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . 26,437

3236 SPECIAL CATEGORIES

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . 6,667 1,924 20,242

3237 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES -ACQUISITION, RESTORATION OF HISTORIC

PROPERTIES FROM GENERAL REVENUE FUND . . . . . 22,583,279

From the funds in Specific Appropriation 3237, \$8,458,279 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Historic Preservation Special Category Grant ranked list in its entirety.

From the funds in Specific Appropriation 3237, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

The remaining nonrecurring funds in Specific Appropriation 3237 from the General Revenue Fund shall be allocated as follows:

Broad Street Historic Building Restoration - Duval County		
(SF 1676)	750,000	
2062)	250,000	
Historic Pensacola (SF 1671)	475,000	
Italian Club of Tampa - Restoration and Code Compliance		
Initiative (SF 2518)	250,000	
Martin Luther King Beach House: Relocation and		
Restoration - St. Johns County (SF 1568)	400,000	
San Carlos Institute - Urgent Structural Repairs - Key		
West (SF 2619)	2,000,000	

3238 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES 34,746 FROM LAND ACQUISITION TRUST FUND . .

410

SECTION 6 - GENERAL GOVERNMENT		
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXFROM GENERAL REVENUE FUND	KHIBITION 25,330,332	11,557,548
TOTAL POSITIONS	79.00	36,887,880
PROGRAM: CORPORATIONS		
COMMERCIAL RECORDINGS AND REGISTRATIONS		
APPROVED SALARY RATE 4,251,672		
3239 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	102.00 6,272,396	
3240 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	252,104	
3241 EXPENSES FROM GENERAL REVENUE FUND	3,781,754	
3242 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	466,715	
3243 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	168,954	
3244 SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	262,197	
3245 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,475	
3246 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,880	
3247 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,569	
3248 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)	05.114	
FROM GENERAL REVENUE FUND	25,114 11,291,158	
TOTAL POSITIONS		11,291,158
PROGRAM: LIBRARY AND INFORMATION SERVICES		
LIBRARY, ARCHIVES AND INFORMATION SERVICES		
APPROVED SALARY RATE 3,226,812		
3249 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	69.00 1,614,786	1,770,639 861,784
3250 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	81,909	256,152 41,272
3251 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,601,831	426,392

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

FLORID	PA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 6 - GENERAL GOVERNMENT		
	FROM RECORDS MANAGEMENT TRUST FUND .		240,658
3252	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3253	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,304,072	2,150,606
3254	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND.	24,960	40,498 9,740
3254A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	9,000,000	
Dep	m the funds in Specific Appropriation recurring funds from the General Revenue artment of State 2023-2024 Library Construct entirety.	on 3254A, \$9,0 e Fund is providion Grants rand	000,000 in ded for the ked list in
3255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	226,633	501,966 152,059
3256	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	484,388	3,304,848
3257	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,950	
3258	SPECIAL CATEGORIES LEASE OF LEASE-OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	18,101	7,308 3,724
3259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	14,468	8,402 7,719
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,396,098	9,783,767
	TOTAL POSITIONS	69.00	42,179,865
PROGRA	M: CULTURAL AFFAIRS		
ARTS A	ND CULTURE		
A	PPROVED SALARY RATE 608,728		
3260	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14.00 429,123	534,894
3261	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,239	
3262	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	139,870	24,568

GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . . 3264 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 1,100 3264A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND . . . . . . 3,469,042 SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND . . . . . 21,296,502 From the funds in Specific Appropriation 3265, \$20,436,502 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural and Museum Grants General Program The remaining nonrecurring funds in Specific Appropriation 3265 from the General Revenue Fund shall be allocated as follows: Black History Month Celebration -1619Fest Orlando/Rebel 3265A SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM GENERAL REVENUE FUND . . . . . 2,400,000 From the funds in Specific Appropriation 3265A, \$2,400,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural Endowment List. 3265B SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK FROM GENERAL REVENUE FUND . . . . . The nonrecurring funds in Specific Appropriation 3265B are provided to the Florida African American Heritage Preservation Network (FAAHEN) (SF 1790). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHEN: (b) and artifacts, of other eligible expenses as determined by FARHAW. (B) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation. 3266 SPECIAL CATEGORIES

CONTRACTED SERVICES

3266A SPECIAL CATEGORIES

THE HUMANITIES

FROM GENERAL REVENUE FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . .

GRANTS AND AIDS - FLORIDA ENDOWMENT FOR

FROM GENERAL REVENUE FUND . . . . .

(PROPOSED BILL)

SPB 2500

582,231

160,000

200,000

250,000 250.000

18,000

FLORIDA SENATE - 2023

SECTION 6 - GENERAL GOVERNMENT 3263 AID TO LOCAL GOVERNMENTS

412

413

The nonrecurring funds provided in Specific Appropriation 3266A from the General Revenue Fund are provided for the Florida Humanities Council

104,209

FLORIDA SENATE - 2023 (PROPOSED BILL)	SPB 2500			
SECTION 6 - GENERAL GOVERNMENT				
3267 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 4,411				
3268 SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND 100,000				
3269 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND				
3270 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 3,354 FROM FEDERAL GRANTS TRUST FUND	1,768			
3270A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL PACILITIES PROGRAM FROM GENERAL REVENUE FUND				
From the funds in Specific Appropriation 3270A, \$5 nonrecurring funds from the General Revenue Fund is prov. Department of State 2023-2024 Cultural Facilities ranked list	,658,111 in ided for the			
The remaining nonrecurring funds in Specific Appropriation the General Revenue Fund shall be allocated as follows:	n 3270A from			
African-American Arts and Cultural Center - Hillsborough County (SF 1385). Holocaust Documentation & Education Center, Museum Orientation & Multi Purpose Theatre Broward (SF 1072)				
Military History Museum Building Expansion - Osceola (SF 2937)  Pasco County Cultural Arts (SF 2612).  Polk Museum of Art (PMoA) Expansion Project (SF 2635)  The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (SF 1784)	765,000 2,000,000 500,000			
Ruth Eckerd Hall: Public Safety and Rapid Response Improvements - Pinellas County (SF 2761)				
TOTAL: ARTS AND CULTURE FROM GENERAL REVENUE FUND	1,161,461			
TOTAL POSITIONS	41,981,516			
TOTAL: STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND	22,814,862			
TOTAL POSITIONS . 451.00 TOTAL ALL FUNDS	161,855,634			
TOTAL OF SECTION 6				
FROM GENERAL REVENUE FUND 2,438,080,552				
FROM TRUST FUNDS	6,763,101,403			
TOTAL POSITIONS				

TOTAL ALL FUNDS . . . . . . . . . . . . .

414

9,201,181,955

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SA	ALARY RATE	7,694,333

4,684,586

3273 EXPENSES FROM GENERAL REVENUE FUND . . . . . . 1,094,483

Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,495	
3278	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,418	
3279	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	248,018	
3280	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	24,308	
3281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		

DTAL: COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . 9,066,423 FROM TRIST FUNDS

FLORIDA SENATE -	2023 (PI	ROPOSED BILL)	SPB	2500

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXEC	UTIVE DIRECTION AND SUPPORT	r services		
	APPROVED SALARY RATE	13,403,915		
3282	SALARIES AND BENEFITS FROM GENERAL REVENUE FI FROM ADMINISTRATIVE TRI FROM STATE COURTS REVEI FUND	UND		413,457 6,128,180 1,535,871 1,216,579
3283	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FI FROM ADMINISTRATIVE TRI FROM STATE COURTS REVEI FUND FROM COURT EDUCATION TI FROM FEDERAL GRANTS TRI	JST FUND NUE TRUST	355,772	227,485 32,260 108,607 132,903
3284	EXPENSES FROM GENERAL REVENUE FI FROM ADMINISTRATIVE TRI FROM STATE COURTS REVEI FROM COURT EDUCATION TI FROM FEDERAL GRANTS TRI FROM GRANTS AND DONATI FUND	UST FUND NUE TRUST RUST FUND UST FUND	2,043,793	284,676 88,500 1,904,449 872,006 4,000
3285	OPERATING CAPITAL OUTLA' FROM GENERAL REVENUE FV FROM ADMINISTRATIVE TRI FROM COURT EDUCATION TI FROM FEDERAL GRANTS TRI	UND UST FUND RUST FUND	113,735	50,000 10,000 26,332
3286	SPECIAL CATEGORIES GRANTS AND AIDS - CLERK INFORMATION TECHNOLOGY			

Funds in Specific Appropriation 3286 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Operator's Office of Policy and Budget on January 5, 2024, for the prior fiscal vear.

FROM GENERAL REVENUE FUND . . . . .

3287	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	844,890
	FROM ADMINISTRATIVE TRUST FUND	151,000
	FROM COURT EDUCATION TRUST FUND	106,105
	FROM FEDERAL GRANTS TRUST FUND	772,755
	FROM GRANTS AND DONATIONS TRUST	
	FUND	290
3288	SPECIAL CATEGORIES	
	FLORIDA CASES SOUTHERN 2ND REPORTER	
	FROM GENERAL REVENUE FUND	647,124
	FROM STATE COURTS REVENUE TRUST	
	FUND	101,124

SECTION 7 - JUDICIAL BRANCH SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 53,626 3290 SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND . . . . . 209,533 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 46,159 FROM GENERAL REVENUE FUND . . . . . . FROM COURT EDUCATION TRUST FUND . . . 7,500 FROM FEDERAL GRANTS TRUST FUND . . . 5,500 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT 33,441 FROM GENERAL REVENUE FUND . FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . 3,360 FROM FEDERAL GRANTS TRUST FUND . . . 3,620 3293 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 2,863,867 150,000 FROM STATE COURTS REVENUE TRUST 448,696 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . 16,941,765 14,785,436 TOTAL POSITIONS . . . . . . . . . . . 202.00 TOTAL ALL FUNDS . . . . . . . . . . 31.727.201 ADMINISTERED FUNDS - JUDICIAL COURT OPERATIONS - ADMINISTERED FUNDS 3293A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND . . . . . 5.750.000 Funds in Specific Appropriation 3293A are provided for the following nonrecurring fixed capital outlay projects: Hardee County Courthouse Annex Improvements (SF 2054).... Harriett T. Moore Justice Center Addition/Expansion (SF PROGRAM: DISTRICT COURTS OF APPEAL COURT OPERATIONS - APPELLATE COURTS APPROVED SALARY RATE 3294 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . 44,080,653 2,258,801 FROM STATE COURTS REVENUE TRUST 14,674,625 3295 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . 151,904 EXPENSES FROM GENERAL REVENUE FUND
FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE COURTS REVENUE TRUST 4,412,154 94,669 125,000

(PROPOSED BILL)

SPB 2500

FLORIDA SENATE - 2023

416

FLORID	DA SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 7 - JUDICIAL BRANCH		
3297	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	134,811	27,000
3298	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	56,192	
3299	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	857,496	
3300	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	190,821	
3301	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	4,549	26,151
3302	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	319,269	
3303	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	76,139	
3304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	92,179	1,809
3305	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	50,547,267	17,209,363
	TOTAL POSITIONS	504.00	67,756,630
PROGRA	M: TRIAL COURTS		
	OPERATIONS - CIRCUIT COURTS		
	APPROVED SALARY RATE 250,378,499		
3306	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST	3,049.50 304,073,884	323,072
	FUND		55,277,215 7,581,660
3307	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GEDANTS AND DONATIONS TRUST	5,951,648	200,213 26,101
	FROM GRANTS AND DONATIONS TRUST		242,521
3308	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,774,336	3,928 110,616

(PROPOSED BILL)

FLORIDA SENATE - 2023

SECTION 7 - JUDICIAL BRANCH

3310 SPECIAL CATEGORIES
PROBLEM SOLVING COURTS
FROM GENERAL REVENUE FUND . . . . .

12,036,812

SPB 2500

From the funds in Specific Appropriation 3310, \$11,786,812 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices. The Trial Court Budget Commission shall determine the allocation of funds to the circuits.

Beginning October 1, 2023, the Office of the State Court Administrator shall provide an annual report to the President of the Senate and Speaker of the House of Representatives on problem-solving courts detailing the number of participants for the prior state fiscal year by type of court and by circuit, the amount of state and local funding allocated to each court by circuit, and the performance of each court based on measures established by the Supreme Court.

From the funds in Specific Appropriation 3310, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

3311 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND . . . . .

2,042,854

3312 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . .

4,998,442

From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3313, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-portit entity for the purpose of purchasing and distributing the

From the funds in Specific Appropriation 3313, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Fort Lauderdale Community Court (SF 1251).

3314 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING
PROGRAM
FROM GENERAL REVENUE FUND

FROM GENERAL REVENUE FUND . . . . . . 316,00

Funds in Specific Appropriation 3314 are provided to the Eighteenth

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

## SECTION 7 - JUDICIAL BRANCH

Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

(re	curring base appropriations project).		
3315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,160,449	
3316	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3317	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3318	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,742,948	
3319	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	23,232,039	1,104,930
3320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FUND	563,697	350 26,717 380
3321	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	379,380,313	64,897,703
	TOTAL POSITIONS	3,049.50	444,278,016
COURT	OPERATIONS - COUNTY COURTS		
P	PPROVED SALARY RATE 73,598,838		
3322	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	670.00 106,930,191	6,696,582
3323	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3324	EXPENSES FROM GENERAL REVENUE FUND	2,940,646	
3325	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3326	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGE: FROM GENERAL REVENUE FUND		
3327	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	97,314	

420

	A SENATE - 2023 (PROPOSED BILL)		SPB 2500
SECTIO	N 7 - JUDICIAL BRANCH		
3329	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3330	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,629	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	110,702,406	6,696,582
	TOTAL POSITIONS	670.00	117,398,988
PROGRA	M: JUDICIAL QUALIFICATIONS COMMISSION		
JUDICI.	AL QUALIFICATIONS COMMISSION OPERATIONS		
A	PPROVED SALARY RATE 355,345		
3331	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00 501,507	
3332	EXPENSES FROM GENERAL REVENUE FUND	150,205	
3333	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	217,518	
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	555	
	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	
exp cha fee	ds in Specific Appropriation 3336 are enditures associated with the filing rges. These costs shall consist of atto s, investigators' fees, and similar of udicatory process.	and prosecution rney's fees, cour	of formal t reporting
3337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	880	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATION GENERAL REVENUE FUND	rions 1,103,597	
	TOTAL POSITIONS	4.00	1,103,597
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND	573,491,771	108,334,253

422

TOTAL ALL FUNDS . . . . . . . . . . . .

681.826.024

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2023-2024

This section provides instructions for implementing the Fiscal Year 2023-2024 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

## (1) EMPLOYEE AND OFFICER COMPENSATION

## (a) Officer Compensation

Effective July 1, 2023, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2103 to increase the annual base rate of pay over the June 30, 2023, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor	141,400
Lieutenant Governor	135,516
Chief Financial Officer	139,988
Attorney General	139,988
Commissioner of Agriculture	139,988
Supreme Court Justice	246,625
Judges - District Courts of Appeal	208,513
Judges - Circuit Courts	187.522
Judges - County Courts	177,175
Judges of Compensation Claims	177,175
State Attorneys	208,513
Public Defenders	208,513
Commissioner - Public Service Commission	147,613
Commissioner - Florida Gaming Control Commission	147,613
Public Employees Relations Commission Chair	109,326
Public Employees Relations Commission Commissioners	51,832
Commission on Offender Review Chair	139,050
Commission on Offender Review Commissioners	128,750
Criminal Conflict and Civil Regional Counsels	134,204

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

## (b) Employee Compensation

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to grant a 3.0 percent competitive pay adjustment to each eligible employee's June 30, 2023, base rate of pay. This competitive pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.

FLORIDA SENATE - 2023

(PROPOSED BILL) SPB 2500

- (2) SPECIAL PAY ISSUES
- (a) Position Specific Recruitment and Retention
- 1. Effective October 1, 2023, funds are provided in Specific Appropriation 2103 to grant a special pay adjustment for recruitment and retention, up to 5.0 percent, after the statewide competitive pay adjustment is made pursuant to paragraph (1)(b), for eligible employees. For the purpose of this subsection, the term "eligible employees' includes a full-time equivalent position (FTE) in the following position categories:

Accountants; Auditors; Budget; Finance; Information Technology; Laboratory Technicians; Legal, including Attorneys and Paralegals; and Nurses

- 2. Bach state agency may submit a plan for implementation of the special pay adjustments, which shall include at a minimum, the position number for each employee receiving a pay adjustment, the associated class code and class title, the base rate of pay prior to the special pay adjustment, but after the 3.0 percent statewide competitive pay adjustment, the new base rate of pay after the special pay adjustment, the associated benefits, total budget allocated for that position and budget details, including detailed fund source to be used. Plans must be submitted by August 1, 2023, to Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representative Appropriations Committee. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes.
- (b) Department of Corrections Educational Staff

Effective July 1, 2023, funds are provided in Specific Appropriations 2103, in addition to the pay adjustments provided in paragraph (1)(a) and (2)(a), in the amount of \$94,285,364\$ from the General Revenue Fund and \$327,844\$ from trust funds to the Department of Corrections to grant special pay adjustments for eligible employees in the following position classifications:

Vocational Teacher (8085), Academic Teacher (8093), Special Education Teacher (9095), Wellness Education Specialist I (5567), Placement & Transition Specialist (8081), Education Supervisor I-SES (8082), Chaplain (5819), Senior Chaplain (5823), Correctional Chaplaincy Services Specialist (8099).

(c) Department of Agriculture and Consumer Services

Effective July 1, 2023, from the funds in Specific Appropriations 2103 and 1423 through 1595, in addition to the pay adjustments provided in paragraph (1)(a) and (2)(a), the Department of Agriculture and Consumer Services is authorized grant special pay adjustments totaling \$26,707,889 to eligible employees to address employee recruitment and retention.

(d) Department of Military Affairs

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(e) Division of Administrative Hearings

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges to \$177,175.

- (3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE
- (a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

- (b) State Health Insurance Plans and Benefits
- 1. For the period July 1, 2023, through June 30, 2024, the Department of

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

- 2. For the period July 1, 2023, through June 30, 2024, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.
- 3. Beginning January 1, 2024, for the 2024 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2023 plan year.
- 4. Effective July 1, 2023, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.
- 5. Effective July 1, 2023, a participant has the option to receive a covered immunization from a participant provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.
- Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.
- 7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.
- 8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.
- b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:
- i. Member of the PPO plan or HMO during the 2023 and 2024 plan year;
- ii. Completion of a health risk assessment during the 2023 plan year;
- iii. Consent to provide personal and medical information to the department; and  $% \left( 1\right) =\left( 1\right) +\left( 1\right) +\left($
- iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2023 plan year.
- By January 15, 2024, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.
- c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight

- 9.a. Effective with the 2024 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.
- b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2023 plan year.
- c. The department shall establish criteria for the diabetes pilot program that includes offering participants:
- i. A cellular meter that provides real time feedback for glucose readings;
- ii. Testing strips and related supplies for enrolled members;
- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbAlc and hypoglycemia levels.

By June 30, 2024, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Group Health Insurance Premiums for the Period July 1, 2023, through June 30. 2024.

Funds are provided in Specific Appropriation 2103, and each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with 'agency pay-all' benefits.

- For the coverage period beginning August 1, 2023, through December 31, 2023, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:
- a. Standard Plan or High Deductible Plan Individual \$763.46
- b. Standard Plan or High Deductible Plan Family \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program Individual \$805.12
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program Family \$1,801.08
- e. Standard Plan for each employee participating in the Spouse Program Family \$900.54
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program Individual \$770.12
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program Family \$1,685.38
- h. High Deductible Plan for each employee participating in the Spouse Program Family \$842.70
- 2. For the coverage period beginning January 1, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:
- a. Standard Plan or High Deductible Plan Individual \$844.82
- b. Standard Plan or High Deductible Plan Family \$1,834.20
- c. Standard Plan for an employee with enhanced benefits, excluding the

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

Spouse Program - Individual - \$886.48

- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program Family \$1,984.20
- e. Standard Plan for each employee participating in the Spouse Program Family \$992.10
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program Individual \$851.48
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program Family \$1,868.50
- h. High Deductible Plan for each employee participating in the Spouse Program Family \$934.26
- 3. For the coverage period beginning August 1, 2022, the employee share of the State Group Health Insurance premiums per month shall be as follows:
- a. Standard Plan Individual \$50.00
- b. Standard Plan Family \$180.00
- c. High Deductible Plan Individual \$15.00
- d. High Deductible Plan Family \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits Individual \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits Family \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program \$15.00
- 4. For the coverage period beginning August 1, 2023, through December 31, 2023, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:
- a. Standard Plan One Eligible \$430.18
- b. Standard Plan One Under/One Over \$1,243.63
- c. Standard Plan Both Eligible \$860.35
- d. High Deductible Plan One Eligible \$324.26
- e. High Deductible Plan One Under/One Over \$1,061.06
- f. High Deductible Plan Both Eligible \$648.52
- g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.
- 5. For the coverage period beginning January 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:
- a. Standard Plan One Eligible \$473.20
- b. Standard Plan One Under/One Over \$1,368.01
- c. Standard Plan Both Eligible \$946.40
- d. High Deductible Plan One Eligible \$356.69
- e. High Deductible Plan One Under/One Over \$1,174.84
- f. High Deductible Plan Both Eligible \$713.37
- g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

- 6. For the coverage period beginning August 1, 2023, through December 31, 2023, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:
- a. High Deductible Plan Individual \$736.80
- b. High Deductible Plan Family \$1,632.05
- c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.
- 7. For the coverage period beginning January 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:
- a. High Deductible Plan Individual \$818.16
- b. High Deductible Plan Family \$1,815.17
- c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.
- 8. For the coverage period beginning August 1, 2023, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.
- (d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:
- 1. Effective July 1, 2023, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
- 2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.
- (4) OTHER BENEFITS
- (a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:
- The state shall provide up to six (6) credit hours of tuition-free to the term at the term at the term of the ter
- 2. The state shall continue to reimburse, at current levels, for replacement of personal property.
- 3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
- 4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.
- (b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.
- (c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2023-2024 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

- (a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.
- (b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.
- (c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.
- (d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judical branch employees from the performance evaluation requirements of this paragraph.
- (e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.
- (f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.
- (g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.
- (h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.
- (i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:
- 1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
- 2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

- (j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.
- (k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.
- (1) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.
- (m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per ver.
- (n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.
- (o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.
- (p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.
- (q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emeryency Response Teams.
- (r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term

"certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officers satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for immates with mental illness. Such additive may be awarded only during the time the certified officer is

(PROPOSED BILL)

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

employed in an assigned mental health unit post.

- (t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.
- (u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:
- 1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation's Pecialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.
- 2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.
- 3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.
- 4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.
- (v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those area.
- (w) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.
- (6) COLLECTIVE BARGAINING

FLORIDA SENATE - 2023

- All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.
- SECTION 9. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved

FLORIDA SENATE - 2023

debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of North Florida - Athletics Performance Center

University of Central Florida - Football Stadium South Tower; McNamara Cove; Football Practice Field; Renovation and expansion of stadium parking lot E2; Wayne Densch Sports Center Renovation; and Football Stadium North Tower addition.

Florida State University - Academic Hotel; Football Operations Facility; Campbell Stadium Repair and Improvements; Campbell Stadium Seating Enhancements; and Athletic Facilities Renovations.

SECTION 10. A university board of trustees may expend available or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 11. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

The College of the Florida Keys - Acquire land and facilities in Monroe County, Big Pine Key and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Indian River State College - Acquire land and facilities and construct, remodel, or removate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Pt. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Puritt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Lake-Sumter State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, utilities, and parking, using private-public partnership funding or local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Lake-Sumter State College - Acquire land and facilities using local funds for future growth and development of a new campus, center, or special purpose center in South Lake County near the Four Corners or Cagan Crossings area where Orange, Polk, Osceola, and Lake Counties meet. subject to State Board of Education approval.

Lake-Sumter State College - Acquire land and facilities using City of Eustis donated property and local funds for future growth and development of a new special purpose center in Eustis, FL for a Commercial Driver License (CDL) training program and other select workforce programs, subject to State Board of Education approval.

Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, Mest Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct an Advanced Manufacturing Facility from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Development Center from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Development Facility from local funds at the State Board of Education approved Milton Campus.

Santa Fe College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Santa Fe College - Add approximately 1,500 NSF of conditioned and unconditioned space for academic and student support service spaces using local funds for the new science and technology charter school in G Building on the State Board of Education approved Northwest Campus (Gainesville).

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center,

State College of Florida, Manatee-Sarasota - Acquire land and facilities for future growth and development of a new campus or center in Manatee or Sarasota County, subject to State Board of Education approval, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking.

Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land and facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus or center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 23 of Chapter 2020-111, Laws of Plovida, for Seminole State College of Florida S/IM Building G (701) Roof Replacement & Envelope Removation for \$1,284,470, the lesser of the unexpended balance or \$90,757 shall revert and is appropriated for Fiscal year 2023-2024 to Seminole State College of Florida for Upgrades to Campus Safety and Security Systems.

SECTION 13. From the unexpended balance of funds appropriated in Section 152 of Chapter 2021-36, Laws of Florida, for Seminole State College of Florida S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation for \$459,622, the lesser of the unexpended balance or \$83,925 shall revert and is appropriated to Seminole State College of

Florida for Upgrades to Campus Safety and Security Systems

- SECTION 14. The unexpended balance of funds provided to the Department of Education for the New Worlds Reading Scholarship Program in Specific Appropriation 102A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 15. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool Development Birth to Five Grant Program in Specific Appropriation 77 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 16. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in section 21 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EGG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 17. There is hereby appropriated for Fiscal Year 2022-2023, \$106,758,921 in nonrecurring funds from the School District and Community College District Capital Outlay and Debt Service Trust Fund is provided to the Department of Education. This section shall take effect upon becoming a law.
- SECTION 18. The unexpended balance of funds provided to The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids To Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction for Fiscal Year 2023-2024 for the purpose outlined in Sf 1785.
- SECTION 19. The nonrecurring sum of \$600,000 from the General Revenue Fund provided to the Tom P. Haney Technical Center 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion in Specific Appropriation 122A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids School and Instructional Enhancements for Fiscal Year 2023-2024 for the purpose outlined in SF 3193.
- SECTION 20. The nonrecurring sum of \$250,000 from the General Revenue Fund provided to the WOW Center in Specific Appropriation 26 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids to Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction for Fiscal Year 2023-2024 for the purpose outlined in SF 2090.
- SECTION 21. There is hereby appropriated for Fiscal Year 2022-2023, \$9,736,642 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.
- SECTION 22. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 119 and section 12 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 23. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 and section 18 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 24. The unexpended balance of funds provided to the Flagler College Institute for Classical Education in Specific Appropriation 57 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for the purpose outlined in SF 2023.
- SECTION 25. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 25 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget

amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same

(PROPOSED BILL)

FLORIDA SENATE - 2023

- SECTION 26. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 27. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same Durroose.
- SECTION 28. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 29. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EGG #82023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EGO #82023-005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same Durpose.
- SECTION 30. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same Durpose.
- SECTION 31. For Fiscal Year 2022-2023, the nonrecurring sum of \$33,876,695 from the Federal Grants Trust Fund is appropriated to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for uses authorized by the CRRSA Act. The unexpended balance of funds as of June 30, 2023, shall revert and is appropriated for the 2023-2024 Fiscal Year for the same purpose.
- SECTION 32. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 31 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 33. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 22 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 34. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
- SECTION 35. The unexpended balance of funds provided to the Department

of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 53 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Palm (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #82023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 33 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act in section 35, chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same Durpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of Chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments SOS #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 43. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of Chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EoG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 78 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education for child care funding from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, in Specific Appropriation 79 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 46. The unexpended balance of funds provided to the Department of Education for child care funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

(PROPOSED BILL)

FLORIDA SENATE - 2023

SECTION 47. The unexpended balance of funds provided to the Department of Education in section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds appropriated to the Department of Education in section 55 of Chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 49. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2022-156, Laws of Florida, for child care and Development Block Grant Trust Fund from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act Stabilization fund, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 50. From the funds provided in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, \$20,000,000 provided to the Department of Education from the Child Care and Development Block Grant Trust Fund shall revert. There is hereby appropriated in Fiscal Year 2022-2023, \$20,000,000 in nonrecurring General Revenue to the Department of Education for Voluntary Prekindergarten providers to provide an additional increase in the base student allocation per full-time equivalent student for the school year program and summer program to participate in the additional payment program as specified in Specific Appropriation 82 of chapter 2022-156, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 51. The unexpended balance of funds provided to the Department of Education for operational transition support of the Jefferson County schools in Specific Appropriation 104 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 52. From the funds appropriated to the Department of Education from the American Rescue Plan (ARP) Act in section 37 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for uses authorized in the ARP Act.

SECTION 53. There is hereby appropriated for Fiscal Year 2022-2023, \$766,592 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 54. The unexpended balance of funds provided to the Department of Education for the Driving Choice Grant Program in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 55. The nonrecurring sum of \$315,000,000 from the American Rescue Plan Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the Discretionary Grant Program. Grantees include Early Learning Coalitions and School Readiness Providers. The Department of Education shall develop an application process. Grant funds may be used for the following purposes: Increasing/Building the Supply of Child Care, Training and Professional Development Activities, Workforce Initiatives, Local Initiatives/Pilot Projects to Improve Kindergarten Readiness, Community Outreach and Family Engagement, Mental Health Supports, and Equipment, Supplies, Classroom/Child Care Materials, Curriculum, Business Administration Computer Software, and School Readiness Learning Computer Software.

FLORIDA SENATE - 2023

SECTION 56. The Legislature hereby adopts by reference for the 2022-2023 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2023-0054 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the fiscal year 2022-2023. This section is effective upon becoming a law.

SECTION 57. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 117 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 126 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 60. There is hereby appropriated for Fiscal Year 2022-2023, \$900,000 in nonrecurring funds from the General Revenue Fund to the University of Central Plorida for additional expenses related to the implementation of the Community School Grant Program. This section shall take effect upon becoming a law.

SECTION 61. The nonrecurring sum of \$350,000,000 from the General Revenue fund is appropriated to the Department of Education for the 2023-2024 fiscal year for the Family Empowerment Scholarship. These funds are placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds shall be contingent upon the department demonstrating the need and identifying unfunded eligible students with approved applications, pursuant to section 1011.687, Florida Statutes. Such funds shall be provided to the scholarship-funding organizations to fund the awards for such students. These funds are contingent upon SB 202 or similar legislation becoming a law.

SECTION 62. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Board of Governors in Contracted Services for litigation expenses that may be incurred in the implementation of legislation for Fiscal Year 2023-2024.

SECTION 63. The nonrecurring sum of \$15,000,000 from the General Revenue Fund is provided to Saint Leo University for construction of a Multipurpose Arena Complex in Specific Appropriation 58A of chapter 2022-156, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 64. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2022-156, Laws of Florida, the sum of \$1,600,000,000 in general revenue funds that is held in reserve shall revert to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 65. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 171 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 66. The unexpended balance of funds in Specific Appropriation 171A, chapter 2023-156, Laws of Florida, appropriated to the Agency for Health Care Administration for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The agency is authorized to submit

budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and budgeted costs. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 67. The unexpended balance of funds provided to the Agency for Health Care Administration for legal counsel for the Statewide Medicaid Managed Care procurement in Specific Appropriation 189 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for actuarial services for the Statewide Medicaid Managed Care procurement in Specific Appropriation 189 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same

SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida's online health care data and price transparency tools in Specific Appropriation 229 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Nurse Registry Excellence Program and the Direct Care Workforce Survey in section 58 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 72. There is hereby appropriated for Fiscal Year 2022-2023, \$3,314,780 in nonrecurring funds from the General Revenue Fund and \$489,023 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Ian in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 73. There is hereby appropriated for Fiscal Year 2022-2023, \$4,005,428 in nonrecurring funds from the General Revenue Fund and \$7,455,024 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to provide a revised Low Income Pool Payment for Ascension Sacred Heart Bay Medical based on the revised charity care reported on the CMS-2552 cost report filed by the hospital. This section is effective upon becoming a law (SF 3209).

SECTION 74. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 245 and section 65 of chapter 2022-156, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum - Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 245. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in section 73 of chapter 2022-156, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in section 76 of chapter 2022-156, Laws of

FLORIDA SENATE - 2023

Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2022-156, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG #B0365 to support the Emergency Solutions Grant CARRS Act reallocation shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOS #B0367 to support the State Opioid Response Grant shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 82. The nonrecurring sum of \$35,255,012 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

SECTION 83. The unexpended balance of funds provided to the Department of Elder Affairs in chapter 2022-218, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same Purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Figure 1. Specific Appropriation of the Appter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose

SECTION 86. Of the funds appropriated to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS), the Federal Grants Trust Fund appropriation shall be increased by \$266,177 and the Operations and Maintenance Trust Fund appropriation shall be reduced by \$266,177 to align with the federally-approved funding split for the project. The increased appropriation in the Federal Grants Trust Fund shall be fully released. This section shall take effect upon becoming a law.

SECTION 87. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, and section 88 of Chapter 20221-36, Laws of Florida, and section 88 of Chapter 20221-36, Laws of Florida, and section 88 of Chapter 20221-36, Laws of Florida, and Florida and F

SECTION 88. The unexpended balance of funds provided in Specific Appropriation 418 of chapter 2022-156, Laws of Florida, to the

Department of Elder Affairs' Office of Public and Professional Guardians for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional quardianship associations.

SECTION 89. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs for the implementation of the unified communications/voice over internet protocol upgrade shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 90. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs for the network infrastructure upgrades and managed services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 91. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs to increase the enterprise bandwidth to support one megabyte per allocated position shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same

SECTION 92. The unexpended balance of funds provided in Specific Appropriation 406 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs for hardware refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 93. The unexpended balance of General Revenue funds appropriated to the Department of Elder Affairs for the Collier County Golden Gate Senior Center Expansion in Specific Appropriation 397A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Elder Affairs for the same purpose (SF 3020).

SECTION 94. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 90 of chapter 2022-156, Laws of Florida, and budget amendment EOG #B2023-0066, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 518 of chapter 2015-232, Laws of Florida, for the Americans with Disabilities Act (ADA) accessibility modifications to state facilities, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 516 of chapter 2013-40, Laws of Florida, for the completion of the Miami-Dade County Health Department parking structure and office tower, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 492 of chapter 2015-232, Laws of Florida, for the Brevard County Health Department for the completion of a replacement facility, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 493 of chapter 2015-232, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 514 of chapter 2016-66, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year

2023-2024 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 495A of chapter 2018-9, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 537 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same

SECTION 105. The unexpended balance of funds in Specific Appropriation 560, chapter 2022-156, Laws of Florida, for contracted services shall revert and is appropriated to the department for Fiscal Year 2022-2023 in the contracted services appropriation category for staff augmentation in the State Veterans' Nursing Homes. This section shall take effect upon becoming a law.

SECTION 106. The nonrecurring sum of \$1,047,916 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for the completion of construction and renovations at the Ardie R. Copas and Alwyn C. Cashe State Veterans' Nursing Homes.

SECTION 107. The nonrecurring sum of \$1,326,317 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for the continuation of deferred maintenance projects at the Alwyn C. Cashe State Veterans' Nursing Home and the Robert H. Jenkins Jr. Veterans' Domiciliary Home.

SECTION 108. The unexpended balance of funds appropriated to the Department of Corrections for Information Technology Infrastructure Improvements in Specific Appropriations 594, 595, and 596 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in the Northwest Regional Data Center - Data Center Services Category for Fiscal Year 2023-2024 for the same purpose.

SECTION 109. There is hereby appropriated for Fiscal Year 2022-2023, \$10,348,748 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program during Fiscal Year 2020 and 2021 from the Bureau of Justice Assistance. This section is effective upon becoming a law.

SECTION 110. The unexpended balance of the nonrecurring General Revenue Funds provided to the Department of Corrections in Specific Appropriation 726 of chapter 2022-156, Laws of Florida, for Horizons Community Corporation, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same ourrose (SF 3160).

SECTION 111. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 746 of the recognition 2022-156, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose

SECTION 112. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in chapter 2022-218, Laws of Florida, for the establishment of a statewide database of guardianship data, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 113. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific

Appropriations 749 and 756 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.

SECTION 114. The sum of \$15 million from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 750, 754, and 755 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 115. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriation 745A of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.

SECTION 116. The nonrecurring sum of \$60,923 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law

SECTION 117. The nonrecurring sum of \$28,170 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 5th Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a

SECTION 118. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1146 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1169 and 1175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276A of chapter 2022-156, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 121. There is hereby appropriated for Fiscal Year 2022-2023, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs for current year expenditures for legal services related to COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.

SECTION 122. The unexpended balance of the General Revenue Funds provided to the Department of Legal Affairs in Specific Appropriation 1304A of chapter 2022-156, Laws of Florida, for NISSI Survivor Service Center, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3204).

SECTION 123. The unexpended balance of General Revenue provided to the State Courts System for the Appellate Case Management Solution in Specific Appropriations 3213 and 3217 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 124. The unexpended balance of General Revenue provided to the State Courts System for the new district court of appeal information technology infrastructure in Specific Appropriation 3223 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 125. The unexpended balance of General Revenue provided to the State Courts System for equipment and furnishings for leased building spaces in Pinellas and Lakeland in Specific Appropriation 3226 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for

Fiscal Year 2023-2024 for the same purpose.

SECTION 126. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for forestry wildfire suppression equipment in Specific Appropriation 1446 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1397, 1405, 1468, 1478, 1486, 1494, 1516A, and 1533 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for land management in Specific Appropriation 1448 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 129. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for purchase of aircraft in Specific Appropriation 1452A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same ournose.

SECTION 130. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the UF/IFAS Fertilizer Rate Study in Specific Appropriation 1480A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose (SF 3171).

SECTION 131. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for laboratory equipment in Specific Appropriation 1524 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 132. The nonrecurring sum of \$895,000 from the Food and Nutrition Services Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2022-2023 for emergency feeding programs. This section shall take effect upon becoming a law

SECTION 133. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 134. The nonrecurring sum of \$500,000 provided from the General Revenue Fund in Specific Appropriation 1665A of chapter 2022-156, Laws of Florida for the Deltona to Volusia County Sewage Transfer, shall revert and is appropriated for Fiscal Year 2023-2024 to the Deltona Fisher Wastewater Treatment Facility - Plant Conversion (SF 1879).

SECTION 135. The nonrecurring sum of \$105,000,000 from the General Revenue Fund is appropriated in a Fixed Capital Outlay category to the Department of Environmental Protection for beach erosion projects related to damages from Hurricanes Ian or Nicole. This section is effective upon becoming a law.

SECTION 136. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOGH B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOGH B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall

revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2395 of chapter 2022-156, Laws of Florida, for the Florida Accounting Information Resource (FLAIR) System Replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the ShareFoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 142. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriation Committee prior to entering into a final contract. This section is effective upon becoming a law.

SECTION 143. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 27590 of chapter 2022-156, Laws of Florida, for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 144. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759R of chapter 2022-156, Laws of Florida, for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 145. The funds appropriated to the Department of Management Services in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, for Cloud Modernization and Migration shall revert and is appropriated for Fiscal Year 2023-2024 as follows:

The nonrecurring sum of \$105,402,626 is appropriated to the Department of Corrections in a lump sum appropriation category for the completion of the competitive procurement and contract award for the replacement and modernization of the Offender Based Information System (OBIS) and independent verification and validation (TWAV) service. The department may utilize up to \$10,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system.

The nonrecurring sum of \$36,180,000 is appropriated to the Department of Economic Opportunity in a lump sum appropriation category for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes.

The nonrecurring sum of \$16,190,000 is provided to the Department of State in a lump sum appropriation category for the sustainment and replacement of the current Sunbiz corporate filing system.

The Department of Corrections, the Department of Economic Opportunity, and the Department of State are authorized to submit quarterly budget amendments pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan that

identifies all project work, estimated costs budgeted, and actual costs for Fiscal Year 2023-2024. The Department of Corrections, the Department of Economic Opportunity, and the Department of State shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.

SECTION 146. From the funds appropriated to the Department of Management Services in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, \$25,000,000 of nonrecurring funds from the General Revenue Fund shall revert and is appropriated for Fiscal Year 2023-2024 to the Florida Department of Law Enforcement to establish and administer a local government law enforcement drone replacement grant program. The grant program shall provide funds to local government law enforcement entities that must replace drones that were actively in use prior to the adoption of 6006-2.0075(6)(c), Florida Administrative Code.

SECTION 147. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to conduct a comprehensive cloud readiness assessment of State Data Center applications and assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes, shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose. The cloud readiness assessment and each customer agency's updated cloud strategic plan shall be submitted no later than September 30, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Florida Digital Service. This section is effective upon becoming a law.

SECTION 148. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose.

SECTION 149. The remaining cash balance of the Working Capital Trust Fund at the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year

2022-2023.

SECTION 150. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 151. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 152. The unexpended balance of funds provided to the Department of the Department of the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Lawst and is appropriated to the department for Fiscal Year 2023-2024 for the Sam suprose.

SECTION 153. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 154. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 155. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 156. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 157. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 158. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 159. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 160. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 161. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.

FLORIDA SENATE - 2023

SECTION 162. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the purpose of first, providing refunds to eligible taxpayers, and then for transportation infrastructure projects in Hillsborough County. The funds shall be held in reserve.

The Department of Revenue shall establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in Emerson v. Hillsborough County, 312 So. 3d 451 (Fla. 2021). The department may use up to 85 million of the funds to administer the refund process, which may include the advertisement of the availability of tax refunds to eligible taxpayers. The department may only accept requests for tax refunds up until February 29, 2024. The department shall submit budget amendments to request the release of funds based upon the amount of refunds owed to eligible taxpayers.

Any remaining unexpended balance on April 1, 2024, shall be transferred by the department to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects for the county road system or the city street system within Hillsborough County. The Department of Transportation is required to maintain separate records for the funds transferred pursuant to this section.

There is hereby appropriated Fixed Capital Outlay budget for Fiscal Year 2023-2024 in the amount equal to the funds transferred pursuant to this section by the Department of Revenue. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used.

SECTION 163. There is hereby appropriated for Fiscal Year 2022-2023, \$119,586,124 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program. The unexpended balance of funds provided in section 156 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 164. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 157 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same Durpose.

SECTION 165. The unexpended balance of funds provided to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in section 159 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 166. There is hereby appropriated for Fiscal Year 2022-2023, 899,973,823 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Capital Projects Fund Program to deploy broadband internet infrastructure in unserved and underserved areas throughout the state, prioritizing rural areas. The unexpended balances of funds provided in budget amendment EOG #B2023-0329, section 165 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 167. The unexpended balance of funds provided to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund in section 168 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 168. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0096 for the Broadband Equity, Access, and Deployment Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 169. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0095 for digital

equity grant programs, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 170. The unexpended balances of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0098 for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 171. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0363 to administer the Community Services Block Grant Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 172. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0361 to administer the Low-Income Household Energy Assistance Program, Low-Income Household Water Assistance Program, and Weatherization Assistance Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 173. There is hereby appropriated for Fiscal Year 2022-2023, \$96,603 in nonrecurring funds from the General Revenue Fund to the Department of Economic Opportunity for the City of Lawtey for the replacement of a dump truck (SF 3170). This section is effective upon becoming a law.

SECTION 174. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment EOG #82023-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 170 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 175. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2617 and 2626 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 171 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 176. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 172 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 177. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 173 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 178. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 179. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2632 of chapter 2022-156, Laws for Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 180. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2023-0196, #B2023-0236, and #B2023-0389 shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same

SPB 2500

purpose.

SECTION 181. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 182. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Urban Search and Rescue in Specific Appropriation 2623 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Unauthorized Alien Transportation Program in section 2 of chapter 2023-3, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the division for the same purpose.

SECTION 184. The unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3124 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 185. There is hereby appropriated for Fiscal Year 2022-2023, \$2,878,646 in nonrecurring funds from the General Revenue Fund to the Department of State to reimburse local governments for qualified expenditures related to special elections, pursuant to section 100.102, Florida Statutes. This section shall take effect upon a becoming law.

SECTION 186. The unexpended balances of funds provided to the Department of Transportation for Expense, Operating Capital Outlay, and Contracted Services in Specific Appropriations 2015, 2016, and 2018 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 187. The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for the first of two equal transfers for the Moving Florida Forward Plan. The nonrecurring sum of \$2,000,000,000 from the State Transportation Trust Fund is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2022-2023 to implement the multi-year Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. This section is effective upon becoming a law.

SECTION 188. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment #B0525, as submitted by the Governor on March 17, 2023, on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with this amendment. This section is effective upon becoming a law.

SECTION 189. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0523 as submitted on March 16, 2023, by the Governor on behalf of the Department of the Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 190. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$55,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2023-2024:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund	30,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund	25 000 000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 191. The unexpended balances of funds appropriated from the

state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 195, except for funds appropriated to the Department of Environmental Protection for land acquisition, section 196, and section 197 of chapter 2022-156, Laws of Florida, remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances which shall revert immediately:

(PROPOSED BILL)

Local Support Grants (s. 197)	178,230,698
Deferred Building Maintenance Program (s. 195)	63,973,466
Payments to First Responders (s. 197)	15,000,000
Workforce Information System (s. 197)	10,000,000
Derelict Vessel Removal Program (s. 197)	5,000,000
Public Education Capital Outlay Gulf Coast State College	
Acquisition of Adjacent Property Panama City Campus (s.	
197)	3,140,000

SECTION 192. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2022-2023 fiscal vear:

### FIRST RESPONDER RECOGNITION PAYMENTS PROGRAM

The nonrecurring sum of \$110,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for one-time recognition payments of up to \$1,000, after taxes, to each essential first responder employed by a local government within Florida who is a sworn law enforcement officer, emergency medical technician, firefighter, or paramedic. The Department of Economic Opportunity shall develop a plan for the distribution of funds to be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by August 16, 2023.

### CAMP BLANDING READINESS CENTER

The nonrecurring sum of \$178,230,698 from the General Revenue Fund ia appropriated to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Joint Training Center necessary to meet the requirement of the Department of the Army for the center to be a Level II Mobilization Force Generation Installation.

### DEFERRED BUILDING MAINTENANCE PROGRAM

The nonrecurring sum of \$24,228,479 from the General Revenue Fund is appropriated to Administered Funds for deferred building maintenance projects at state agencies. State agencies may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting distributions for documented cost overrums supported by vendor quotes on projects approved by the Legislative Budget Commission on November 4, 2021.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.

SECTION 193. The unexpended balance of funds provided to the Department of Environmental Protection in Section 195 of chapter 2022-156, Laws of Florida, for land acquisition and the unexpended balance of funds provided to the department in Specific Appropriation 1602 of chapter 2022-156, Laws of Florida, for land acquisition shall revert and is appropriated to the department for the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211). The nonrecurring sum of \$150,000,000 from the General Revenue Fund is appropriated for Fiscal Year 2022-2023 in Fixed Capital Outlay for the Caloosahatchee Big Cypress Land Acquisition Project, in whole or in part, subject to appraisals (SF 3211). This section is effective upon becoming a law.

SECTION 194. The unexpended balance of funds provided to Administered Funds for planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 2052A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-24 to Administered Funds for the same purpose.

SECTION 195. The nonrecurring sum of \$200,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of

the Governor's Legislative Appropriations System/Planning and Budgeting Subsystem entity for Fiscal Year 2022-2023 for fixed capital outlay expenditures related to the replacement of two air conditioning chillers located in the Knott Building. This section is effective upon becoming a

SECTION 196. The nonrecurring sum of \$11,000,000 from the General Revenue Pund is appropriated to the Executive Office of the Governor for Fiscal Year 2022-2023 to convert the Legislative Appropriations System / Planning and Budgeting Subsystem mainframe application to a new environment. The unexpended balance renaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 197. The Chief Financial Officer shall transfer \$70,000,000 from the General Revenue Fund to the Risk Management Trust Fund. This section is effective upon becoming a law.

SECTION 198. The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2023-2024.

SECTION 199. The Chief Financial Officer shall transfer \$77,000,000 from the General Revenue Fund to the Local Government Housing Trust Fund, and the \$33,000,000 from the General Revenue Fund to the State Housing Trust Fund within the Department of Economic Opportunity for Fiscal Year 2023-2024, to offset revenue loss estimates.

SECTION 200. The Chief Financial Officer shall transfer \$400,000,000 from the General Revenue Fund to the Division of Bond Finance for bond defeasance for Fiscal Year 2023-2024 in order to retire outstanding state debt prior to its maturity and generate savings by avoiding the interest cost on debt being retired. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 201. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund in the Executive Office of the Governor for Fiscal Year 2023-2024.

SECTION 202. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g) of the Florida Constitution.

SECTION 203. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 204. Except as otherwise provided herein, this act shall take effect July 1, 2023, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2023, then it shall operate retroactively to July 1, 2023.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM	GENERAL	REVENUE	FUND							44,150,940,026
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FROM	TRUST	FUNDS						69,514,583,779	

TOTAL APPROVED SALARY RATE . . . . 6,115,701,980

452

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

### ITEMIZATION OF EXPENDITURE TOTALS (FOR INFORMATION ONLY)

### SPB 2500 FY 23-24 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
A - STATE OPERATIONS B - AID TO LOC GOV - OPERATION C - PYMT OF PEN, BEN & CLAIMS D - PASS THRU/ST & FED FUNDS E - MEDICAID AND TANF H - TRANS TO OTHER ENTITIES	19,492.9 472.5 3,120.4 10,901.6 141.6	2,224.4 708.3 103.8 .0	.0 .0 .0	.0 .0 .0 320.3	5,092.5 41.1 6,994.5 25,806.8	26,809.8 1,221.9 10,218.7 37,028.7 332.7	.00 .00 .00 .00
TOTAL OPERATING	42,198.2	3,036.5	.0	404.1		93,751.1	113,630.76
FIXED CAPITAL OUTLAY							
I - STATE CAPITAL OUTLAY - DMS J - ST CAPITAL OUTLAY - AGENCY K - STATE CAPITAL OUTLAY - DOT L - STATE CAPITAL OUTLAY-PECO M - AID TO LOC GOVT-CAP OUTLAY N - DEBT SERVICE	815.7 166.6 .0 820.2 51.0	.0 .0 .0 .0	.0 .0 985.8 .0 693.3	.0 .0 .0	32.4 471.3 13,383.9 44.0 1,670.1 561.1	1,287.0 13,550.6 1,029.8 2,490.3 1,425.0	.00 .00 .00 .00
TOTAL FIXED CAPITAL OUTLAY	1,952.7			.0		19,914.4	.00
TOTAL ITEM. OF EXPENDITURES					64,275.2		

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

## SUMMARY BY SECTION (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	SP	B 2300 FI 23-24	
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION STATE FUNDS - NONMATCHING		2 224 426 200	2,224,426,389
TOTAL AID TO LOC GOV - OPERATION		2,224,426,389	
PYMT OF PEN, BEN & CLAIMS STATE FUNDS - NONMATCHING		708,307,738	708,307,738
TOTAL PYMT OF PEN, BEN & CLAIMS		708,307,738	708,307,738
	==========		
PASS THRU/ST & FED FUNDS STATE FUNDS - NONMATCHING			103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=======================================	=======================================	==========
FIXED CAPITAL OUTLAY			
DEBT SERVICE STATE FUNDS - NONMATCHING		119,633,253	119,633,253
TOTAL DEBT SERVICE			119,633,253
TOTAL CECTION 1		2 156 142 726	3,156,143,736
TOTAL SECTION 1		3,130,143,730	
FUNDING SOURCE RECAP STATE FUNDS - NONMATCHING		3,156,143,736	3,156,143,736
TOTAL SPENDING AUTHORIZATIONS OPERATING FIXED CAPITAL OUTLAY		3,036,510,483 119,633,253	119,633,253
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING STATE FUNDS - MATCHING STATE FUNDS	283,584,089 50,099,760	53,225,397 3,358,373 348,970,998 575,203	336,809,486 53,458,133 348,970,998 575,203
TOTAL STATE OPERATIONS	333,683,849	406,129,971	
AID TO LOC GOV - OPERATION STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS - MATCHING	15,995,892,535 206,599,160	1,011,996,456	
TOTAL AID TO LOC GOV - OPERATION	16,202,491,695		17,579,049,127
PYMT OF PEN, BEN & CLAIMS STATE FUNDS - NONMATCHING FEDERAL FUNDS	415,749,941	1,467,506 105,000	417,217,447 105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	415,749,941	1,572,506	417,322,447

454

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

## SUMMARY BY SECTION (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	SE	B 2500 FY 23-24	
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PASS THRU/ST & FED FUNDS STATE FUNDS - NONMATCHING		86,161,098 2,141,649,536	
TOTAL PASS THRU/ST & FED FUNDS	2,732,641,672		4,960,452,30
TRANS TO OTHER ENTITIES STATE FUNDS - NONNATCHING STATE FUNDS - MATCHING FEDERAL FUNDS	3,199,789 99,480	3,762 2,232,759	2,232,75
TOTAL TRANS TO OTHER ENTITIES	3,299,269	6,819,094	10,118,36
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO STATE FUNDS - NONMATCHING			1,029,834,27
TOTAL STATE CAPITAL OUTLAY-PECO		1,029,834,278	1,029,834,27
AID TO LOC GOVT-CAP OUTLAY STATE FUNDS - NONMATCHING	44,227,500		44,227,50
TOTAL AID TO LOC GOVT-CAP OUTLAY	44,227,500		44,227,50
DEBT SERVICE STATE FUNDS - NONMATCHING		825.367.901	825,367,90
TOTAL DEBT SERVICE		825,367,901	825,367,90
TOTAL SECTION 2	19,732,093,926	5,874,091,816	2,280.75 25,606,185,74
FUNDING SOURCE RECAP STATE FUNDS - MONNATCHING STATE FUNDS - MATCHING FEDERAL FUNDS TRANS/RECIPIENT/FED FUNDS	256,798,400	3,504,954,749 575,203	260,160,53 3,504,954,74 575,20
TOTAL SPENDING AUTHORIZATIONS OPERATING FIXED CAPITAL OUTLAY	19,687,866,426 44,227,500	4,018,889,637 1,855,202,179	23,706,756,06 1,899,429,67
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS TRANS/RECIPIENT/FED FUNDS	330,338,142 690,941,886	958,789,509 374,888,203 2,178,271,037 133,793,865	1,289,127,65 1,065,830,08 2,178,271,03 133,793,86
TOTAL STATE OPERATIONS	1,021,280,028		32,035.76 4,667,022,64

## SUMMARY BY SECTION (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS TRANS/RECIPIENT/FED FUNDS	928,949,417 1,784,542,364	239,149,378 64,111,574 2,195,701,405 153,333,827	1,168,098,795 1,848,653,938 2,195,701,405 153,333,827
TOTAL AID TO LOC GOV - OPERATION	2,713,491,781	2,652,296,184	5,365,787,965
PYMT OF PEN, BEN & CLAIMS STATE FUNDS - NONMATCHING		88,007 10,492 98,499	10,492
PASS THRU/ST & FED FUNDS STATE FUNDS - NONMATCHING	9,000,000	1,000,000	9,000,000 1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS	2,423,245 10,899,183,759	4,000,000 4,738,311,293 20,223,944,042 1,160,876,202	1,100,870,202
TOTAL MEDICAID AND TANF	10,901,607,004	26,127,131,537	37,028,738,541
TRANS TO OTHER ENTITIES STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS	8,913,472	16,180,208 6,416,157 15,244,966 331,707	15,329,629 15,244,966 331,707
TOTAL TRANS TO OTHER ENTITIES	26,601,089	38,173,038	64,774,127
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS STATE FUNDS - NONMATCHING	6,300,000		6,300,000
TOTAL STATE CAPITAL OUTLAY - DMS	6,300,000		6,300,000
ST CAPITAL OUTLAY - AGENCY STATE FUNDS - NONMATCHING	56,347,625		56,347,625
TOTAL ST CAPITAL OUTLAY - AGENCY	56,347,625		
AID TO LOC GOVT-CAP OUTLAY STATE FUNDS - NONMATCHING	58,065,150	29,635,150	87,700,300
TOTAL AID TO LOC GOVT-CAP OUTLAY	58,065,150		87,700,300

456

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

## SUMMARY BY SECTION (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	SPB 2500 FY 23-24			
	GEN REVENUE	TRUST FUNDS		
SECTION 3 - HUMAN SERVICES				
POSITIONS			32,035.76	
TOTAL SECTION 3		32,494,077,022		
		==============		
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING	1,440,705,898 13,390,639,489	1,247,754,245	2,688,460,143	
FEDERAL FUNDS	13,350,035,405	24 614 249 457	24 614 249 45	
TRANS/RECIPIENT/FED FUNDS		1,247,754,245 5,183,727,227 24,614,249,457 1,448,346,093	1,448,346,09	
TOTAL SPENDING AUTHORIZATIONS	14 710 620 610	20 464 441 000	45 155 054 40	
OPERATING	14,710,632,612 120,712,775	32,464,441,872	47,175,074,484	
FIXED CAPITAL OUTLAY	120,/12,//5	29,035,150	150,347,92	
ECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS				
PERATING				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING	4,366,310,509	479,478,414 12,271,563	4,845,788,92	
STATE FUNDS - MATCHING	7,677,704	12,271,563	19,949,26	
FEDERAL FUNDS		44,506,751	44,506,75 68,321,97	
TRANS/RECIFIENT/FED FUNDS		00,321,970	00,321,970	
POSITIONS		604,578,706	41,264.00	
TOTAL STATE OPERATIONS	4,373,988,213	604,578,706	4,978,566,919	
AID TO LOC GOV - OPERATION STATE FUNDS - NONMATCHING	326 929 602	61,075,099	388 004 70	
STATE FUNDS - MATCHING	6,112		6.113	
FEDERAL FUNDS		50,667,828	50,667,828 1,650,000	
TRANS/RECIPIENT/FED FUNDS		1,650,000	1,650,000	
TOTAL AID TO LOC GOV - OPERATION		113,392,927		
PYMT OF PEN, BEN & CLAIMS				
STATE FUNDS - NONMATCHING		16,000,000	16,000,000 9,600,000	
FEDERAL FUNDS		9,600,000	9,600,000	
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000	
		===========		
PASS THRU/ST & FED FUNDS STATE FUNDS - NONMATCHING	27 439 200	2 529 702	29 968 903	
FEDERAL FUNDS		2,529,702 166,221,502	166,221,502	
TOTAL PASS THRU/ST & FED FUNDS	27,439,200	168,751,204	196,190,404	
			==========	
TRANS TO OTHER ENTITIES				
STATE FUNDS - NONMATCHING	20,519,530	2,565,440 25,091	41 201	
STATE FUNDS - MATCHING	16,111	25,091	8,960,39	
TRANS/RECIPIENT/FED FUNDS		8,960,391 91,711	91,71	
TOTAL TRANS TO OTHER ENTITIES	20 525 641	11,642,633		
TOTAL TANNO TO OTREA ENTITIES		11,042,033		
IXED CAPITAL OUTLAY				
STATE CAPITAL OUTLAY - DMS				
STATE FUNDS - NONMATCHING		3,340,000	3,340,000	
TOTAL STATE CAPITAL OUTLAY - DMS			3,340,000	

## SUMMARY BY SECTION (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY STATE FUNDS - NONMATCHING		12,000,000	
TOTAL ST CAPITAL OUTLAY - AGENCY	19,665,458	12,000,000	31,665,458
AID TO LOC GOVT-CAP OUTLAY STATE FUNDS - NONMATCHING	22,185,250		22,185,250
TOTAL AID TO LOC GOVT-CAP OUTLAY	22,185,250		22,185,250
DEBT SERVICE STATE FUNDS - NONMATCHING	50,960,426		50,960,426
TOTAL DEBT SERVICE	50,960,426		50,960,426
TOTAL SECTION 4	4,841,709,902	939,305,470	41,264.00 5,781,015,372
FUNDING SOURCE RECAP STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS TRANS/RECIPIENT/FED FUNDS	4,834,009,975 7,699,927	576,988,655 12,296,654 279,956,472 70,063,689	5,410,998,630 19,996,581 279,956,472 70,063,689
TOTAL SPENDING AUTHORIZATIONS OPERATING		923,965,470 15,340,000	108,151,134
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAG	EMENT/TRANSPORTATI	ON	
OPERATING			
STATE OPERATIONS STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS. TRANS/RECIPIENT/FED FUNDS.	266,455,814 245,872	231,401,256 600,000	46,464,369 231,401,256 600,000
TOTAL STATE OPERATIONS		1,997,145,783	
AID TO LOC GOV - OPERATION STATE FUNDS - NONNATCHING	9,165,197	91,070,275 9,404,178	9,165,197 9,404,178
TOTAL AID TO LOC GOV - OPERATION	34,439,049	100,474,453	
PASS THRU/ST & FED FUNDS STATE FUNDS - NONMATCHING		12,557,261 2,139,982,379	12,557,261 2,139,982,379
TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640

458

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

## SUMMARY BY SECTION (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGE	EMENT/TRANSPORTATI	ON	
OPERATING			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	8,111,375	72,176,892 362 165,635	80,288,26 36: 165,63
FEDERAL FUNDS		165,635	165,63
TOTAL TRANS TO OTHER ENTITIES	8,111,375		80,454,26
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	730,072,917	406,368,170 33,703,538	1,136,441,08
TOTAL ST CAPITAL OUTLAY - AGENCY	730,072,917		
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	166,631,861	9,425,842,016	9,592,473,87
STATE FUNDS - MATCHING		45,334,284 3,912,766,773	45,334,28 3,912,766,77
TOTAL STATE CAPITAL OUTLAY - DOT	166,631,861	13,383,943,073	13,550,574,93
AID TO LOC GOVT-CAP OUTLAY STATE FUNDS - NONMATCHING	500,261,150	887,970,522	1,388,231,67
STATE FUNDS - MATCHING	28,000,450	166,667	28,167,11
FEDERAL FUNDS		731,826,133	731,826,13
TOTAL AID TO LOC GOVT-CAP OUTLAY	528,261,600		2,148,224,92
DEBT SERVICE			
STATE FUNDS - NONMATCHING		413,049,211	
TOTAL DEBT SERVICE		413,049,211	
POSITIONS TOTAL SECTION 5	1 734 218 488	20,179,530,079	15,126.25
TOTAL SECTION 5		==========	
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		13,027,960,377	
STATE FUNDS - MATCHING	37,411,519	7,059,249,892	129,131,32 7,059,249,89
TRANS/RECIPIENT/FED FUNDS		600,000	600,00
TOTAL SPENDING AUTHORIZATIONS		===========	
OPERATING	309,252,110	4,322,502,765	4,631,754,87
FIXED CAPITAL OUTLAY	1,424,966,378	15,857,027,314	17,281,993,69
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,445,649,669 61,350,675	2,178,353,059 153,950,126	
FEDERAL FUNDS	01,330,075	940,508,212	940,508,21
TRANS/RECIPIENT/FED FUNDS		35,461,288	35,461,28
POSITIONS			18,395.50
TOTAL STATE OPERATIONS	1,507,000,344		4,815,273,029

## SUMMARY BY SECTION (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS TRANS/RECIPIENT/FED FUNDS	197,249,844 17,903,956	168,358,470 8,447,346 671,890,598 1,036,300	365,608,314 26,351,302 671,890,598 1,036,300
TOTAL AID TO LOC GOV - OPERATION	215,153,800	849,732,714	1,064,886,514
PYMT OF PEN, BEN & CLAIMS STATE FUNDS - NONMATCHING		13,799,704	
TOTAL PYMT OF PEN, BEN & CLAIMS	18,147,011		31,946,715
PASS THRU/ST & FED FUNDS STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS	351,322,626	218,308,790 331,327,043 1,894,744,538	569,631,416 331,327,043 1,894,744,538
TOTAL PASS THRU/ST & FED FUNDS		2,444,380,371	2,795,702,997
TRANS TO OTHER ENTITIES STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS TRANS/RECIPIENT/FED FUNDS	76,753,712 5,454,662	27,109,589 197 34,901,066 42,996	103,863,301 5,454,859 34,901,066 42,996
TOTAL TRANS TO OTHER ENTITIES	82,208,374	62,053,848	144,262,222
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS STATE FUNDS - NONMATCHING		29,089,000	
TOTAL STATE CAPITAL OUTLAY - DMS	92,981,536	29,089,000	122,070,536
ST CAPITAL OUTLAY - AGENCY STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING TRANS/RECIPIENT/FED FUNDS		18,196,305	1,020,000
TOTAL ST CAPITAL OUTLAY - AGENCY	9,584,356	19,216,305	28,800,661
AID TO LOC GOVT-CAP OUTLAY STATE FUNDS - NONMATCHING	161,682,505	17,527,420 3,000,000	179,209,925 3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY		20,527,420	182,209,925
DEBT SERVICE STATE FUNDS - NONMATCHING			16,029,356
TOTAL DEBT SERVICE		16,029,356	16,029,356

460

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

## SUMMARY BY SECTION (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	52	D 2300 11 23 21	
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
POSITIONS			18,395.50
TOTAL SECTION 6		6,763,101,403	
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,351,371,259	2,686,771,693	5,038,142,952
STATE FUNDS - MATCHING	86,709,293	496,724,712	583,434,005
FEDERAL FUNDS		496,724,712 3,542,044,414 37,560,584	3,542,044,414
TOTAL SPENDING AUTHORIZATIONS OPERATING	0 170 000 155	6,678,239,322	0 050 071 477
FIXED CAPITAL OUTLAY	264,248,397	84,862,081	349,110,478
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	566,541,567	96,773,113	663,314,680
FEDERAL FUNDS		2,365,865	
TRANS/RECIPIENT/FED FUNDS		9,157,550	9,157,550
POSITIONS			4,528.50
TOTAL STATE OPERATIONS		108,296,528	
	===========		=======================================
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	830,204		837,592
FEDERAL FUNDS		3,620 26,717	3,620 26,717
TOTAL TRANS TO OTHER ENTITIES	830,204	37,725	
FIXED CAPITAL OUTLAY			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	5,750,000		5,750,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	5,750,000		5,750,000
POSITIONS			4,528.50
TOTAL SECTION 7	573,491,771	108,334,253	
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	573,491,771		670,272,272
FEDERAL FUNDS		2,369,485 9,184,267	2,369,485 9,184,267
		9,184,26/	
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	567,741,771 5,750,000	108,334,253	676,076,024 5,750,000
FIADD CAPITAL OUTLAY			

## SUMMARY FOR ALL SECTIONS (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS TRANS/RECIPIENT/FED FUNDS	7,258,879,790 810,315,897	5,485,545,522 590,686,762 3,746,024,119 247,909,884	12,744,425,312 1,401,002,659 3,746,024,119 247,909,884
TOTAL STATE OPERATIONS	8,069,195,687	10,070,166,287	113,630.76 18,139,361,974
AID TO LOC GOV - OPERATION STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS . TRANS/RECIPIENT/FED FUNDS	2,018,216,789	3,148,640,587 72,558,920 3,939,660,465 156,020,127	2,090,775,709 3,939,660,465 156,020,127
TOTAL AID TO LOC GOV - OPERATION	19,492,882,039	7,316,880,099	26,809,762,138 =======
PYMT OF PEN, BEN & CLAIMS STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS . TRANS/RECIPIENT/FED FUNDS	7,058,008	9 793 007	7,058,008 9,793,007 10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	472,549,662	749,378,447	1,221,928,109
PASS THRU/ST & FED FUNDS STATE FUNDS - NONNATCHING STATE FUNDS - MATCHING FEDERAL FUNDS - MATCHING	3,120,403,498	423,333,207 331,327,043 6,343,597,955	3,543,736,705 331,327,043 6,343,597,955
TOTAL PASS THRU/ST & FED FUNDS		7,098,258,205	10,218,661,703
MEDICAID AND TANF STATE FUNDS - NONMATCHING		4,000,000 4,738,311,293 20,223,944,042 1,160,876,202	20,223,944,042 1,160,876,202
TOTAL MEDICAID AND TANF		26,127,131,537	
TRANS TO OTHER ENTITIES STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS TRANS/RECIPIENT/FED FUNDS	127,102,227 14,483,725		493,131
TOTAL TRANS TO OTHER ENTITIES		191,069,227	332,655,179
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS STATE FUNDS - NONMATCHING	99,281,536	32,429,000	131,710,536
TOTAL STATE CAPITAL OUTLAY - DMS	99,281,536	32,429,000	131,710,536

462

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

## SUMMARY FOR ALL SECTIONS (FOR INFORMATION ONLY)

SPB 2500 FY 23-24

	SP	PB 2500 FY 23-24	
		TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS	813,670,356 2,000,000	436,564,475 33,703,538 1,020,000	2,000,000 33,703,538
TOTAL ST CAPITAL OUTLAY - AGENCY	815,670,356	471,288,013	1,286,958,369
STATE CAPITAL OUTLAY - DOT STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS - MATCHING		9,425,842,016 45,334,284 3,912,766,773	45,334,284 3,912,766,773
TOTAL STATE CAPITAL OUTLAY - DOT	166,631,861	13,383,943,073	13,550,574,934
STATE CAPITAL OUTLAY-PECO STATE FUNDS - NONMATCHING		1,029,834,278	1,029,834,278
TOTAL STATE CAPITAL OUTLAY-PECO		1,029,834,278	1,029,834,278
AID TO LOC GOVT-CAP OUTLAY STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS - MATCHING	28,000,450	935,133,092 3,166,667 731,826,133	31,167,117 731,826,133
TOTAL AID TO LOC GOVT-CAP OUTLAY	820,172,005	1,670,125,892	2,490,297,897
DEBT SERVICE STATE FUNDS - NONMATCHING		1,374,079,721	
TOTAL DEBT SERVICE	50,960,426		1,425,040,147
TOTAL ALL SECTIONS	44,150,940,026	69,514,583,779	113,630.76 113,665,523,805
FUNDING SOURCE RECAP STATE FUNDS - NONMATCHING STATE FUNDS - MATCHING FEDERAL FUNDS TRANS/RECIPIENT/FED FUNDS	30,371,681,398 13,779,258,628	5,787,830,538 39,002,824,469	19,567,089,166 39,002,824,469 1,566,329,836
TOTAL SPENDING AUTHORIZATIONS OPERATING FIXED CAPITAL OUTLAY		51,552,883,802 17,961,699,977	

## SUMMARY BY SECTION BY DEPARTMENT (FOR INFORMATION ONLY)

### SPB 2500 FY 23-24 (\$ IN MILLIONS)

				( O IN NITHIE	JIND )		
	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	
OPERATING							
SECTION 1 - EDUCATION ENHANCEME	NT						
EDUCATION, DEPT OF	.0	3,036.5	.0	.0	.0	3,036.5	.00
TOTAL SECTION 1	.0	3,036.5	.0	.0	.0	3,036.5	.00
SECTION 2 - EDUCATION (ALL OTHE	R FUNDS)						
EDUCATION, DEPT OF	19,687.9	.0	.0	.0	4,018.9	23,706.8	2,280.75
TOTAL SECTION 2				.0	4,018.9	23,706.8	2,280.75
EDVICATION DECAD							
EDUCATION RECAP EDUCATION/EARLY LEARNING	555 9	0	0	0	990 4	1 546 3	0.0
EDUCATION/PUBLIC SCHOOLS	13 708 0	1 354 8	. 0	. 0	2 599 7	17 662 5	00
EDUCATION/FL COLLEGES	1.416.9	273.9	. 0	. 0	.0	1.690.8	.00
EDUCATION/UNIVERSITIES	3.298.3	699.6	. 0	. 0	5.2	4.003.1	.00
EDUCATION/EARLY LEARNING.  EDUCATION/PUBLIC SCHOOLS.  EDUCATION/FL COLLEGES.  EDUCATION/UNIVERSITIES.  EDUCATION/OTHER.	708.8	708.3	. 0	.0	423.6	1,840.7	2,280.75
				.0			
	========	=======					=========
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN	10,206.7	.0	.0	320.3	25,507.8	36,034.8	1,539.50
AGENCY/PERSONS WITH DISABL	947.7	.0	.0	.0	1,280.1	2,227.7	2,747.50
CHILDREN & FAMILIES	2,623.1	.0	.0	.0	1,950.7	4,573.8	12,951.75
ELDER AFFAIRS, DEPT OF	211.1	.0	.0	.0	260.3	471.4	417.00
HEALTH, DEPT OF	673.6	.0	.0	83.8	2,911.0	3,668.3	12,870.01
AGENCY/HEALTH CARE ADMIN AGENCY/PERSONS WITH DISABL CHILDERN & FAMILES ELDER AFFAIRS, DEPT OF HEALTH, DEPT OF VETERANS' AFFAIRS, DEPT OF							
TOTAL SECTION 3				404.1			
SECTION 4 - CRIMINAL JUSTICE AN							
CORRECTIONS. DEPT OF	2.983.7	. 0	. 0	. 0	83.9	3.067.6	23.677.00
FI COMMISN/OFFENDER REVIEW	14.7	. 0	. 0	. 0	.1	14.9	170.00
JUSTICE ADMINISTRATION	995.7	.0	. 0	.0	197.4	1,193.0	10,692.00
JUVENILE JUSTICE, DEPT OF	489.0	.0	. 0	. 0	155.6	644.6	3,247.50
LAW ENFORCEMENT, DEPT OF	184.5	.0	.0	. 0	183.1	367.5	1,979.00
CORRECTIONS, DEPT OF. FL COMMISN/OFFENDER REVIEW JUSTICE ADMINISTRATION. JUVENILE JUSTICE, DEPT OF LAW ENFORCEMENT, DEPT OF LEGAL AFFAIRS/ATTY GENERAL.	81.3	.0	.0	.0	303.9	385.3	1,498.50
TOTAL SECTION 4	4,748.9	.0	.0	.0	924.0	5,672.9	41,264.00
SECTION 5 - NATURAL RESOURCES/E							
	200 4				0 500 1	0 505 5	2 504 05
AGRIC/CONSUMER SVCS/COMMR	202.4	.0	.0	.0	2,593.1	2,795.5	3,094.25
ENVIR PROTECTION, DEPT OF	34.8	.0	.0	.0	400.0	120 6	3,101.50
AGRIC/CONSUMER SVCS/COMMR ENVIR PROTECTION, DEPT OF FISH/WILDLIFE CONSERV COMM TRANSPORTATION, DEPT OF	72.0	.0	.0	.0	904 8	920.0	6 176 00
TRANSFORTATION, DEFT OF							
TOTAL SECTION 5	309.3	.0	.0	.0	4,322.5	4,631.8	15,126.25
SECTION 6 - GENERAL GOVERNMENT							<b>-</b>
ADMINICIPPED FINDS	764 2	0	0	0	308 0	1 072 2	0.0
DISCUSSED FUNDS	1 4	.0	.0	.0	160.9	170 6	1 556 25
CITTIE DEDT OF	13 7	.0	.0	.0	21 4	1/0.0	28 00
ECONOMIC OPPORTUNITY	186 0	.0	.0	.0	1 475 0	1 661 9	1 510 00
ADMINISTERED FUNDS. BUSINESS/PROFESSIONAL REG. CITRUS, DEPT OF. ECONOMIC OPPORTUNITY. FINANCIAL SERVICES.	81.2	. 0	. 0	. 0	394.5	475.7	2,578.50
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

464

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

## SUMMARY BY SECTION BY DEPARTMENT (FOR INFORMATION ONLY)

SPB 2500 FY 23-24 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE. HIMAY SAFETY/MTR VEH, DEPT. LEGISLATUS BRANCH. LOTTERY, DEPARTMENT OF THE. MANAGEMENT SRVCS, DEPT OF. MILITARY AFFAIRS, DEPT OF. FUBLIC SERVICE COMMISSION. REVENUE, DEPARTMENT OF. STATE, DEPT OF.	413.8 .0 225.2 .0 87.9 28.1 .0 276.5	.0 .0 .0 .0 .0 .0	.0 .0 .0 .0 .0 .0	.0 .0 .0 .0 .0 .0	2,377.8 556.8 2.6 224.1 619.0 41.9 28.9 434.4 22.8	2,791.6 556.8 227.8 224.1 706.9 70.0 28.9 710.9 118.7	504.00 4,361.00 .00 422.50 1,246.50 454.00 272.00 5,011.75 451.00
TOTAL SECTION 6	2,173.8	.0	.0	.0	6,678.2	8,852.1	18,395.50
SECTION 7 - JUDICIAL BRANCH STATE COURT SYSTEM							
TOTAL SECTION 7			.0				
			.0				========
TOTAL OF BATTERO							
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEM	ENT						
EDUCATION, DEPT OF			.0				
TOTAL SECTION 1			.0				
SECTION 2 - EDUCATION (ALL OTH	ER FUNDS)						
EDUCATION, DEPT OF	44.2		1,679.1				
TOTAL SECTION 2	44.2	.0	1,679.1	.0	176.1	1,899.4	.00
EDUCATION RECAP EDUCATION/EARLY LEARNING EDUCATION/PUBLIC SCHOOLS. EDUCATION/FLOCILEGES. EDUCATION/UNIVERSITIES. EDUCATION/OTHER.							
TOTAL EDUCATION RECAP			1,679.1				
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL CHILDREN & FAMILIES. ELDER AFFAIRS, DEPT OF HEALTH, DEPT OF VETERANS' AFFAIRS, DEPT OF	40.8 63.2 .3 12.6 3.8	.0 .0 .0 .0	.0 .0 .0 .0	.0	.0 29.6 .0 .0	40.8 92.9 .3 12.6 3.8	.00 .00 .00 .00
TOTAL SECTION 3			.0				
SECTION 4 - CRIMINAL JUSTICE A	ND CORRECTION	ONS					
CORRECTIONS, DEPT OF  JUSTICE ADMINISTRATION  JUVENILE JUSTICE, DEPT OF	.3	.0	.0	.0	6.0 .0 6.0	72.3 .3 12.1	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

## SUMMARY BY SECTION BY DEPARTMENT (FOR INFORMATION ONLY)

SPB 2500 FY 23-24 (\$ IN MILLIONS)

				(\$ IN MIDDIC	JNS )		
	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AN	ID CORRECTION	ONS					
LAW ENFORCEMENT, DEPT OF	19.9	.0	.0	.0	3.3	23.2	.00
LAW ENFORCEMENT, DEPT OF LEGAL AFFAIRS/ATTY GENERAL							
TOTAL SECTION 4			.0				
SECTION 5 - NATURAL RESOURCES/E	NVIRONMENT	GROWTH MAN	AGEMENT/TRAI	NSPORTATION			
AGRIC/CONSUMER SVCS/COMMR ENVIR PROTECTION, DEPT OF FISH/WILDLIFE CONSERV COMM TRANSPORTATION, DEPT OF	564.3	.0	.0	.0	42.0	606.4	.00
ENVIR PROTECTION, DEPT OF	676.2	.0	. 0	.0	2,083.1	2,759.3	.00
FISH/WILDLIFE CONSERV COMM	17.8	.0	. 0	.0	24.7	42.5	.00
TRANSPORTATION, DEPT OF	166.6	.0	.0	.0	13,707.2	13,873.8	.00
TOTAL SECTION 5			.0				
		=======	========				
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY	81.3	.0	.0	.0	8.0	89.3	.00
FINANCIAL SERVICES	11.7	.0	.0	.0	16.5	28.1	.00
GOVERNOR, EXECUTIVE OFFICE	25.6	.0	. 0	.0	3.0	28.6	.00
HIWAY SAFETY/MTR VEH, DEPT	.0	.0	.0	.0	10.6	10.6	.00
MANAGEMENT SRVCS, DEPT OF	93.0	.0	.0	.0	46.2	139.2	.00
MILITARY AFFAIRS, DEPT OF	9.6	.0	. 0	.0	.6	10.2	.00
ECONOMIC OPPORTUNITY. FINANCIAL SERVICES. GOVERNOR, EXECUTIVE OFFICE. HIWAY SAFETY MTR VEH, DEPT. MANAGEMENT SEVCS, DEPT OF. MILITARY AFFAIRS, DEPT OF. STATE, DEPT OF.	43.1	.0	.0	.0	.0	43.1	.00
TOTAL SECTION 6			.0				
						=======	=======
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM	5.8						
			.0				
TOTAL FIXED CAPITAL OUTLAY	1,952.7	119.6	1,679.1	.0	16,162.9	19,914.4	.00
OPERATING AND FIXED CAPITAL OUT							
SECTION 1 - EDUCATION ENHANCEME							
EDUCATION, DEPT OF		3.156.1	.0	. 0	.0	3.156.1	.00
TOTAL SECTION 1			.0				
SECTION 2 - EDUCATION (ALL OTHE	R FUNDS)						
EDUCATION, DEPT OF			1,679.1				
TOTAL SECTION 2	19,732.1	.0	1,679.1	.0	4,195.0	25,606.2	2,280.75
EDUCATION RECAP EDUCATION/EARLY LEARNING. EDUCATION/PUBLIC SCHOOLS. EDUCATION/FIC COLLEGES. EDUCATION/UNIVERSITIES. EDUCATION/OTHER.							
TOTAL EDUCATION RECAP			1,679.1				
			=======				

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

466

FLORIDA SENATE - 2023 (PROPOSED BILL) SPB 2500

## SUMMARY BY SECTION BY DEPARTMENT (FOR INFORMATION ONLY)

SPB 2500 FY 23-24 (\$ IN MILLIONS)

		LOTTERY	PECO		OTHER TRUST		POSITIONS
OPERATING AND FIXED CAPITAL OU							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN AGENCY/PERSONS WITH DISABL. CHILDERN & FAMILES. ELDER AFFAIRS, DEPT OF. HEALTH, DEPT OF. VETERANS' AFFAIRS, DEPT OF.	10,206.7	.0	. 0	320.3	25,507.8	36,034.8	1,539.50
AGENCY/PERSONS WITH DISABL	988.5	.0	.0	.0	1,280.1	2,268.6	2,747.50
CHILDREN & FAMILIES	2,686.3	.0	.0	.0	1,980.4	4,666.7	12,951.75
ELDER AFFAIRS, DEPT OF	211.3	.0	. 0	.0	260.3	471.6	417.00
HEALTH, DEPT OF	686.2	.0	. 0	83.8	2,911.0	3,681.0	12,870.01
VETERANS' AFFAIRS, DEPT OF	52.2	.0	.0	.0	150.5	202.7	1,510.00
TOTAL SECTION 3	14,831.3	.0	.0	404.1	32,090.0	47,325.4	32,035.76
SECTION 4 - CRIMINAL JUSTICE A							
CORRECTIONS, DEPT OF	3,050.0	.0	. 0	. 0	89.9	3,139.9	23,677.00
FL COMMISN/OFFENDER REVIEW	14.7	.0	.0	.0	1	14.9	170.00
JUSTICE ADMINISTRATION	996.0	.0	.0	.0	197.4	1,193.4	10,692.00
JUVENILE JUSTICE, DEPT OF	495.1	.0	.0	.0	161.6	656.6	3,247.50
LAW ENFORCEMENT, DEPT OF	204.3	.0	.0	.0	186.4	390.7	1,979.00
CORRECTIONS, DEPT OF. FL COMMISN/OFFENDER REVIEW JUSTICE ADMINISTRATION JUVENILE JUSTICE, DEPT OF. LAW ENFORCEMENT, DEPT OF. LEGAL AFFAIRS/ATTY GENERAL	81.6	.0	.0	.0	303.9	385.5	1,498.50
TOTAL SECTION 4	4,841.7	.0	.0	.0	939.3	5,781.0	41,264.00
SECTION 5 - NATURAL RESOURCES/							
AGRIC/CONSUMER SVCS/COMMR ENVIR PROTECTION, DEPT OF FISH/WILDLIFE CONSERV COMM TRANSPORTATION, DEPT OF	766.8	.0	.0	.0	2,635.1	3,401.9	3,694.25
ENVIR PROTECTION, DEPT OF	711.0	.0	.0	.0	2,551.0	3,262.1	3,101.50
FISH/WILDLIFE CONSERV COMM	89.8	.0	. 0	.0	381.3	471.1	2,154.50
TRANSPORTATION, DEPT OF	166.6	.0	.0	.0	14,612.0	14,778.7	6,176.00
TOTAL SECTION 5			. 0				
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS. BUSINESS/PROFESSIONAL REG. CITRUS, DEPT OF. ECONOMIC OPPORTUNITY FINANCIAL SERVICES. GOVERNOR, EXECUTIVE OFFICE. HIWAY SAFETY/MTR VEH, DEPT. LEGISLATIVE BRANCH. LOTTERY, DEPARTMENT OF THE. MANAGEMENT SRVCS, DEPT OF. MILITARY AFFAIRS, DEPT OF. MILITARY AFFAIRS, DEPT OF. FUELIC SERVICE COMMISSION. REVENUE, DEPARTMENT OF. STATE, DEPT OF.	764.3	.0	.0	.0	308.9	1,073.2	.00
BUSINESS/PROFESSIONAL REG	1.4	.0	.0	.0	169.3	170.6	1,556.25
CITRUS, DEPT OF	13.7	.0	. 0	.0	21.4	35.1	28.00
ECONOMIC OPPORTUNITY	267.2	.0	.0	.0	1,483.9	1,751.1	1,510.00
FINANCIAL SERVICES	92.9	.0	. 0	.0	410.9	503.8	2,578.50
GOVERNOR, EXECUTIVE OFFICE	439.4	.0	. 0	.0	2,380.8	2,820.2	504.00
HIWAY SAFETY/MTR VEH, DEPT	.0	.0	. 0	.0	567.4	567.4	4,361.00
LEGISLATIVE BRANCH	225.2	.0	. 0	.0	2.6	227.8	.00
LOTTERY, DEPARTMENT OF THE	.0	.0	. 0	.0	224.1	224.1	422.50
MANAGEMENT SRVCS, DEPT OF	180.8	.0	. 0	.0	665.2	846.1	1,246.50
MILITARY AFFAIRS, DEPT OF	37.7	.0	. 0	.0	42.5	80.1	454.00
PUBLIC SERVICE COMMISSION	.0	.0	. 0	.0	28.9	28.9	272.00
REVENUE, DEPARTMENT OF	276.5	.0	. 0	.0	434.4	710.9	5,011.75
STATE, DEPT OF	139.0	.0	.0	.0	22.8	161.9	451.00
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TOTAL SECTION 6			.0				
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM	573.5	.0	.0	.0	108.3	681.8	4,528.50
TOTAL SECTION 7	573.5	.0	.0	.0	108.3	681.8	4,528.50
TOTAL OPERATING AND EGG	44 150 0	2 156 1	1 670 1	404 1	64 275 2	112 665 5	112 620 70
STATE COURT SYSTEM TOTAL SECTION 7 TOTAL OPERATING AND FCO	44,150.9	3,130.1	1,0/9.1	404.1	04,2/5.2	113,005.5	113,030./6

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

_	1- 1-	The Florida S	enate				
	5/28/23	APPEARANCE	RECOR	SB 2500			
_A	ProPriations	Deliver both copies of Senate professional staff cond		995072 #5			
Name	Tanner U	Jarwick (Warwick	Phone	Amendment Barcode (If applicable)  728 - 8419			
Address	516 IV	Adams St	Email				
	Jallahassee City	FL 323 State Zip	0[				
	<b>Speaking:</b> For	Against Information OR	Waive Speakin	g: In Support  Against			
PLEASE CHECK ONE OF THE FOLLOWING:							
	n appearing without npensation or sponsorship.	lam a registered lobbyist representing:  Associated Inc		I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:			

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

This form is part of the public record for this meeting.

	The Florida Senate							
3 28 23	APPEARANCE RECORD	2500						
Meeting Date  Sin Approvs	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic 495072						
Name All 40h 4hi	My Phone 85	Amendment Barcode (if applicable)  214 u 4 v 5						
Address 101 N Monrie St	Email							
TUH FL	32303							
City State	Żip							
Speaking: For Against	Information <b>OR</b> Waive Speaking:	In Support						
PLEASE CHECK ONE OF THE FOLLOWING:								
l am appearing without compensation or sponsorship.	i am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance						

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. § 11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (fisenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

(travel, meals, lodging, etc.),

sponsored by:

## APPEARANCE RECORD

SB 2500

Meeting Date

03/28/2023

Deliver both copies of this form to

Bill Number or Topic

Sena	te Appropriation	<b>Senate profession</b>	nal staff conducting	g the meeting	995072	#5
	Committee				Amendmen	t Barcode (if applicable)
Name	Benjamin Palm	ner, Jersey College		_ Phone <u>561-9</u>	961-9105	
Address		Ave		<sub>Email</sub> benp	almer12@19	@gmail.com
	Street Tallahassee	FL	32301			
	City	State	Zip			
	<b>Speaking:</b> For	Against Information	OR w	aive Speaking:	In Support	Against
		PLEASE CHECK	ONE OF THE	FOLLOWING:		
	n appearing without mpensation or sponsorship.	l am a regis representir	stered lobbyist, ng:			

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1, 2020-2022 Joint Rules pdf (flsenate.gov)

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# 3 / 78 / 73 APPEARANCE RECORD Meeting Date

Deliver both copies of this form to Senate professional staff conducting the meeting 2500

Bill Number or Topic

995027

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Сопр	ensation or spo	risorstiip.	Nns	representin	g: BOCC			something of value for my appearant (travel, meals, lodging, etc.), sponsored by:	ce
	PLEASE CHECK ONE OF THE FOLLOWING:    I am appearing without								
	Speaking:	For	Against	Information	OR	Waive Speal	king: 🂢 In Si	upport	
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Name _	Mark	Anderso	м			Phone	\$13-705-	0658	
	Commi	ttee	-					Amendment Barcode (if applicable)	)

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

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AMBrahintons

# APPEARANCE RECORD

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Appropriations	Senate professional staff conducting th	
Committee		Amendment Barcode (if applicable)
Name Mark Andreson		Phone 613 -705-0654
Address 110 S. Mount St.		Email Mark @ Consultandercon. com
Tollanussee j	7 3730 S te Zip	
Speaking: For Agains	t Information <b>OR</b> Waiv	<b>/e Speaking:</b> In Support Against
	PLEASE CHECK ONE OF THE FO	LLOWING:
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:
	Nassau County BOCC	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules pdf (fisenate.gov)

This form is part of the public record for this meeting.

3/28/23

Meeting Date

### The Florida Senate 00/00/0000

SB 2500 Caloosahatchee Big Cypress Land Acqu	isitio
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03/20	3/2023	APPE	ARANCE RI	ECOR	SB 2500 Calousanatchee big Cypress Land Acquisition
Comr	Meeting Date nittee on Appropriat		Deliver both copies of this for professional staff conducting		Bill Number or Topic
	Committee				Amendment Barcode (if applicable)
Name	Garrett Wallace			Phone _	3507275000
Address	115 East Park A	ve		Email 9	arrett.wallace@tnc.org
	Tallahassee	FL	32301	_	
	Speaking: For	State  Against Informa	zip ation <b>OR</b> Wa	nive Speaki	ng: 🚺 In Support 🔲 Against
		PLEASE C	HECK ONE OF THE F	OLLOWIN	G:
I am appearing without compensation or sponsorship.			I am a registered lobbyist, representing:		I am not a lobbylst, but received something of value for my appearance (travel, meals, lodging, etc.),
		The N	The Nature Conservancy		sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 JointRules.pdf (fisenate.gov)

This form is part of the public record for this meeting.

# APPEARANCE RECORD

Bill Number or Topic

Meeting Date

3.28.23

Deliver both copies of this form to

Appro priations Senate professional staff co	onducting the meeting
Committee	Amendment Barcode (if applicable)
Name Sandra Haag	Phone 985 226 4643
Address T. Fairway Dr 2	Email
Cocoa Beach FL 32931 State Zip	
Speaking: For Against Information	Waive Speaking: In Support Against
PLEASE CHECK ONE OI	F THE FOLLOWING:
I am appearing without I am a registered lobb compensation or sponsorship.	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

This form is part of the public record for this meeting.

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations					
BILL:	SB 2502				
INTRODUCER:	Appropriations Committee				
SUBJECT:	Implementing the 2023-2024 General Appropriations Act				
DATE:	March 29,	2023	REVISED:		
ANAL	YST	STAF	F DIRECTOR	REFERENCE	ACTION
Urban		Sadberry			AP Submitted as Comm. Bill/Fav

## I. Summary:

SB 2502 provides the statutory authority necessary to implement and execute the General Appropriations Act (GAA) for Fiscal Year 2023-2024. Statutory changes are temporary and expire on July 1, 2024.

The bill provides an effective date of July 1, 2023, except as otherwise provided.

### II. Present Situation:

Article III, s. 12 of the Florida Constitution provides that "[1] laws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject." This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law. For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts to the text that existed before the changes made by the bill.

### III. Effect of Proposed Changes:

**Section 1** provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2023-2024.

**Section 2** incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

**Section 3** provides that funds provided for instructional materials shall be released and expended as required in the GAA.

<sup>&</sup>lt;sup>1</sup> Brown v. Firestone, 382 So.2d 654 (Fla. 1980); Chiles v. Milligan, 659 So.2d 1055 (Fla. 1995).

**Section 4** amends s. 1013.62(1), F.S., to provide that charter school capital outlay funding for Fiscal Year 2023-2024 will consist of state funds appropriated by the Legislature in the GAA. This change does not remove the requirement that districts must share local millage revenues beginning in Fiscal Year 2024-2025.

**Section 5** provides that the amendments to s. 1013.62(1), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2020.

**Section 6** amends s. 1011.62(18), F.S., to provide for the Funding Compression and Hold Harmless categorical within the FEFP, which provides additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average or whose district cost differential decreased compared to the prior year.

**Section 7** amends s. 1011.62(6), F.S., to provide school districts with more flexibility to shift funds between certain categoricals.

**Section 8** provides that the amendments to s. 1011.62(6), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2023.

**Section 9** reenacts s. 1001.26(1), F.S., to allow public colleges or universities that are not part of the public broadcasting program system to qualify to receive state funds.

**Section 10** provides that the text of s. 1001.26(1), F.S., expires July 1, 2024, and the text of those sections reverts to that in existence on June 30, 2018.

**Section 11** amends s. 1002.45(1)(e), F.S., to revise the cap on out-of-district virtual FTE from the total number of FTE residing within the school district to those which can be funded using state funds.

**Section 12** provides that the amendments to s. 1002.45(1)(e), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2023.

**Section 13** amends s. 1011.62(1)(c), F.S., to allow the secondary career education programs to be funded at a higher rate if the expenditure analysis shows that such program costs are higher than that of grades 9 through 12.

**Section 14** provides that the amendments to s. 1011.62(1)(c), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2023.

**Section 15** amends s. 1002.995(1)(c), F.S., to expand the eligibility for the micro-credential to include all childcare providers working in a child care or early learning setting.

**Section 16** amends s. 1001.42(21), F.S. to allow districts to adopt salary incentives or other strategies for teachers at schools with a turnaround plan. Adopted incentives or strategies are not subject to collective bargaining.

**Section 17** provides that the amendments to s. 1001.42(21), F.S., expire July 1, 2024, and the text of that section shall revert to that in existence on June 30, 2023.

**Section 18** amends s. 1009.895, F.S., to modify the Open Door Grant Program.

**Section 19** provides that the amendments to s. 1008.895, F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2023.

**Section 20** amends s. 1011.62(14)(f), F.S., to provide school districts with flexibility in allocating additional teacher salary allocation funds in a manner that best meets the needs of the school district or charter school.

**Section 21** creates s. 1011.687, F.S., to create a new allocation within the FEFP "below the line" to fund all of the scholarship FTE and require which are funded with state funds only.

**Section 22** authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated the CMS Network.

Section 23 authorizes the AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits.

**Section 24** authorizes the AHCA and the DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2023-2024.

**Section 25** amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2024, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2024.

**Section 26** amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2024.

**Section 27** provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2024, and the text of that provision reverts back to that in existence on June 30, 2019.

**Section 28** authorizes the AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide.

**Section 29** authorizes the AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for certain cancer hospitals.

**Section 30** authorizes the AHCA to submit a budget amendment to implement the federally approved Indirect Medical Education Program.

**Section 31** authorizes the AHCA to submit a budget amendment to implement the Low Income Pool Program.

**Section 32** allows the DCF to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.

**Section 33** allows the DCF to submit a budget amendment to realign funding within the Family Safety Program to maximize the use of federal funds.

**Section 34** authorizes the DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires the DCF to submit quarterly reports on caseload and expenditures.

**Section 35** allows the DCF to submit budget amendments to realign funding within the Family Safety Program to transition child protective investigations from the Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton county sheriffs' offices to the DCF.

**Section 36** authorizes the DCF to submit budget amendments to increase budget authority if additional grant revenues become available for the Supplemental Nutrition Assistance Program through the American Rescue Plan, the State Opioid Response Grant, the Substance Abuse Prevention and Treatment Block Grant, or the Mental Health Block Grant.

**Section 37** authorizes the DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if additional federal revenues become available.

**Section 38** authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.

**Section 39** authorizes the DOH to submit a budget amendment to increase budget authority for COVID-19 if additional federal revenues become available.

**Section 40** requires the AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive

steering committee (ESC) membership, duties and the process for the ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.

**Section 41** requires the AHCA, in consultation with the DOH, APD, DCF, and Department of Corrections (DOC), to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

**Section 42** authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to other contractual services categories in order to support additional staff augmentation at the Developmental Disability Centers.

**Section 43** provides that notwithstanding s. 381.915, F.S., the DOH shall exclude \$37,771,257 from the total amount of funds provided in the GAA from the calculation for the allocation formula for the distribution of funds. The excluded funds are to be distributed to the cancer centers participating in the Casey DeSantis Cancer Research Program.

**Section 44** amends s. 216.262(4), F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during Fiscal Year 2023-2024 for the DOC if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission (LBC) review and approval.

**Section 45** amends s. 215.18(2), F.S. to provide the Chief Justice of the Supreme Court the authority to request a trust fund loan.

**Section 46** requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.

**Section 47** reenacts s. 27.40(1),(2)(a),(3)(a),(5)-(7), F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

**Section 48** provides that the amendments to s. 27.40(1),(2)(a),(3)(a),(5)-(7), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2019.

**Section 49** amends s. 27.5304(6) and (13), F.S. to create a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission and provides requirements for payments to private counsel. Reenacts s. 27.5304(1),(3,)(6), (7),(11),(12)(a)-(e),(13), F.S., to increase caps for compensation of court appointed counsel in criminal cases.

**Section 50** provides that the amendments to s. 27.5304(1), (3), (6), (7), (11), (12)(a)-(e),(13) F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2019.

**Section 51** requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2024 and June 30, 2026, and submit a report by November 1, 2023.

**Section 52** provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to five percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.

**Section 53** authorizes the Executive Office of the Governor (EOG) to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

**Section 54** authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to the DMS - Human Resources Services Purchased per Statewide Contract" of the GAA for Fiscal Year 2023-2024 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

**Section 55** authorizes the DMS to use five percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with the disposition of state office buildings.

**Section 56** defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

**Section 57** reenacts s. 282.709(3), F.S., to carryforward the DMS's authority to execute a 15-year contract with the SLERs operator.

**Section 58** provides that the text of s. 282.709(3), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on June 1, 2021.

**Section 59** authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.

**Section 60** authorizes a reduction of the MyFloridaMarketPlace (MFMP) transaction fee from one percent to .70 percent for Fiscal Year 2023-2024.

**Section 61** amends s. 24.105(9)(i), F.S., to provide that except for Fiscal Year 2023-2024, effective July 1, 2023, the commission for Florida Lottery ticket sales is 5.75 percent of the

purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission.

**Section 62** provides that the amendment to s. 24.105(9)(i), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on June 30, 2022.

**Section 63** amends s. 717.123(3), F.S., to increase the cap under which the Department of Financial Services is authorized to retain unclaimed property funds that would otherwise be required to be distributed to the State School Fund.

**Section 64** authorizes the Department of Revenue to process refunds for the unconstitutionally collected surcharge in Hillsborough County.

**Section 65** amends s. 627.351(6)(ll), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing disputes regarding claim determinations to come before the Division of Administrative Hearings.

**Section 66** amends s. 215.18(3), F.S. to authorize loans to land acquisition trust funds within several agencies.

Section 67 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

**Section 68** amends s. 259.105(3), F.S., to notwithstand the Florida Forever statutory distribution and authorize the use of funds from the trust fund as provided in the GAA.

**Section 69** reenacts s. 570.93(1)(a), F.S., to revise the agricultural water conservation program to enable cost-share funds to continue to be used for irrigation system retrofits and mobile irrigation lab evaluations. The revision also permits the funds to be expended on additional water conservation activities pursuant to s. 403.067(7)(c), F.S.

**Section 70** provides that the amendments to s. 570.93(1)(a), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2019.

**Section 71** amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.

**Section 72** provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on July 1, 2020.

Section 73 provides that in order to expedite the closure of the Piney Point facility located in Manatee County, the Department of Environmental Protection is exempt from the competitive procurement requirements of s. 287.057, Florida Statutes, for any procurement of commodities or contractual services in support of the site closure or to address environmental impacts associated with the system failure.

**Section 74** provides that, notwithstanding s. 20.04(7), F.S., the Department of Agriculture and Consumer Services is authorized to reorganize departmental units.

**Section 75** provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production citrus trees that show tolerance or resistance to citrus greening.

**Section 76** amends s. 321.04(3)(b) and (5), F.S., to provide that for Fiscal Year 2023-2024, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

**Section 77** amends s. 288.80125(4), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

**Section 78** amends s. 288.8013(3), F.S., to no longer require the interest earned on the Triumph funds to be transferred back into the Triumph Gulf Coast Trust Fund, no other deposits are made into this trust fund.

**Section 79** provides that the amendment to s. 288.8013(3), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on June 30, 2023.

**Section 80** amends s. 339.08(4) F.S., to authorize funds appropriated to the State Transportation Trust Fund from the General Revenue Fund or the Discretionary Sales Surtax Trust Fund to be used on State Highway System or other eligible projects as provided in the GAA.

**Section 81** amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the LBC to approve, pursuant to s. 216.177, F.S., a Department of Transportation (DOT) work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million, if the LBC does not meet or consider, within 30 days of submittal, the amendment by the DOT.

**Section 82** amends s. 338.165(3), F.S., to suspend any toll rate adjustments for inflation for Fiscal Year 2023-2024.

**Section 83** creates s. 250.245, F.S., to establish the Florida National Guard Joint Enlistment Enhancement Program (JEEP) within the Department of Military Affairs to provide bonuses to certain guardsmen in an effort to bolster recruitment efforts and increase the force structure of the Florida National Guard.

**Section 84** authorizes the Division of Emergency Management to submit budget amendments to increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters.

**Section 85** amends s. 112.061(4)(d), F.S., to permit a lieutenant governor who resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

**Section 86** revises the DMS's authority relating to the procurement of HMOs. Authorizes the DMS to enter into contracts that may require the payment of administrative fees in excess of 110 percent of the amount appropriated in the GAA.

**Section 87** provides that, notwithstanding s. 11.13, F.S., the salaries of the legislators shall be set at the same level as of July 1, 2010.

**Section 88** reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

**Section 89** provides that the text of s. 215.32(2)(b), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on June 30, 2011.

**Section 90** provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of the activity before approving travel.

**Section 91** provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$175 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175.

**Section 92** provides that, notwithstanding ch. 287, F.S., state agencies are authorized to purchase vehicles from non-State Term Contract vendors.

**Section 93** amends s. 112.3144(2)(6)(c)(7)(a)(c)(8), F.S., to revise the date by which full and public disclosure of financial interests must be filed electronically with the Commission on Ethics.

**Section 94** provides that the amendments to s. 112.3144(6)(c)(7)(a)(c)(8), F.S., expire July 1, 2024, and that the text of that section reverts to that in existence on June 1, 2022.

**Section 95** amends s. 112.3145(2)(d)(e)(4)(a)(c), F.S., to revise the date by which statements of financial interest must be filed electronically with the Commission on Ethics.

**Section 96** provides that the amendments to s. 112.3145(2)(d)(e)(4)(a)(c), F.S., expire July 1, 2024, and that the text of that section reverts to that in existence on June 1, 2022.

**Section 97** specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

**Section 98** provides that if any other act passed during the 2023 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

**Section 99** provides for severability.

Section 100 provides for a general effective date of July 1, 2023 (except as otherwise provided).

### IV. Constitutional Issues:

A.	Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

### V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

### C. Government Sector Impact:

Because SB 2502 implements provisions of SB 2500, the Senate Proposed GAA for Fiscal Year 2023-2024, no direct fiscal impacts are created by this bill.

### VI. Technical Deficiencies:

None.

### VII. Related Issues:

None.

### VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 24.105, 27.5304, 112.061, 215.18, 216.262, 259.105, 288.80125, 288.8013, 321.04, 338.165, 339.135, 339.08, 381.986, 576.405, 627.351, 717.123, 1002.45, 1002.995, 1009.895, 1011.42, 1011.62, and 1013.62.

This bill creates the following sections of the Florida Statutes: 250.245 and 1011.687.

This bill and creates undesignated sections of Florida Law.

This bill reenacts the following sections of the Florida Statutes: 27.40, 27.5304, 112.3144, 112.3145, 215.32, 282.709, 376.3071, 570.93, and 1001.26.

### IX. Additional Information:

### A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

### B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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576-02087-23 20232502pb

A bill to be entitled An act implementing the 2023-2024 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in the General Appropriations Act; amending s. 1013.62, F.S.; extending for 1 fiscal year specified charter school capital outlay funding provisions; providing for the future expiration and reversion of specified statutory text; amending s. 1011.62, F.S.; extending for 1 fiscal year authorization for the Legislature to provide a funding compression and hold harmless allocation; modifying the manner of prorating appropriations made under the funding compression and hold harmless allocation; revising district school board authorizations relating to categorical funds; providing for the future expiration and reversion of specified statutory text; reenacting s. 1001.26(1), F.S., relating to the public broadcasting program system; providing for the future expiration and reversion of specified statutory text; amending s. 1002.45, F.S.; revising the limitation on enrollment of full-time equivalent virtual students residing outside of school districts; providing for the future expiration and reversion of specified statutory text; amending s. 1011.62, F.S.; revising the cost factor for secondary career education programs; providing for the future expiration and

Page 1 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

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576-02007-22

	576-02087-23 20232502pb
30	reversion of specified statutory text; amending s.
31	1002.995, F.S.; requiring the Department of Education
32	to provide incentives to school readiness personnel in
33	a specified fiscal year who meet certain requirements;
34	amending s. 1001.42, F.S.; authorizing school
35	districts to adopt specified salary incentives and
36	other strategies under certain circumstances;
37	specifying that certain salary incentives and
38	strategies are not subject to collective bargaining
39	requirements; providing for the future expiration and
40	reversion of specified statutory text; amending s.
41	1009.895, F.S.; deleting definitions; requiring the
42	Open Door Grant Program to be administered by
43	specified entities; providing eligibility
44	requirements; providing what the grant award may
45	cover; providing requirements for the distribution of
46	funds; requiring institutions to make specified
47	reports to the Department of Education; deleting the
48	requirement to distribute a specified grant in certain
49	ratios; providing for the future expiration and
50	reversion of specified statutory text; amending s.
51	1011.62, F.S.; authorizing certain funding in a
52	specified fiscal year to be used to provide salary
53	increases to specified personnel; amending s.
54	1011.687, F.S.; requiring the Education Estimating
55	Conference to include specified forecasts relating to
56	the K-12 scholarship programs; requiring the
57	Department of Education to report certain students in
58	support of the conference; specifying that a school

Page 2 of 114

20232502pb

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receiving a scholarship under the scholarship programs; providing for the calculation of scholarship awards; establishing the K-12 Education Scholarship Program Allocation; providing requirements relating to funds for the allocation; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for specified purposes; specifying requirements for such realignment; authorizing the agency to request nonoperating budget authority for transferring certain federal funds to the Department of Health; authorizing the Agency for Health Care Administration to submit a budget amendment to realign

Medicaid funding for specified purposes, subject to

Care Administration and the Department of Health to

categories or increase budget authority for certain

each submit a budget amendment to realign funding

within the Florida Kidcare program appropriation

certain limitations; authorizing the Agency for Health

district is not required to report students who are

576-02087-23

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purposes; specifying the time period within which each budget amendment must be submitted; amending s. 381.986, F.S.; extending for 1 fiscal year the exemption of certain rules pertaining to the medical

use of marijuana from certain rulemaking requirements; amending s. 14, chapter 2017-232, Laws of Florida;

exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from

specified rulemaking requirements; providing for the

Page 3 of 114

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576-02087-23 20232502pb

future expiration and reversion of specified law; authorizing the Agency for Health Care Administration to submit budget amendments seeking additional spending authority to implement specified programs; requiring institutions participating in a specified workforce expansion and education program to provide quarterly reports to the agency; authorizing the agency to submit a budget amendment seeking additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration; requiring a signed attestation and acknowledgment for entities relating to the Low Income Pool; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the specified areas of the department based on implementation for the Guardianship Assistance Program; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the Family Safety Program for specified purposes; authorizing the Department of Children and Families, Department of Health, and Agency for Health Care Administration to submit budget amendments to increase budget authority to support certain refugee programs; requiring the Department of Children and Families to submit quarterly reports to the Executive Office of the Governor and the Legislature; requiring certain sheriffs' offices to transfer child protective investigation services to the Department of Children and Families; authorizing

Page 4 of 114

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an executive steering committee; providing procedures  ${\tt Page \ 5 \ of \ 114}$ 

implement a project governance structure that includes

Medicaid fiscal agent; requiring the agency to

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576-02087-23 20232502pb

146 for use by the executive steering committee; providing 147 responsibilities of the executive steering committee; 148 requiring the agency, in consultation with the 149 Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, 150 151 and the Department of Corrections, to competitively 152 procure a contract with a vendor to negotiate prices 153 for certain prescribed drugs and biological products; 154 providing requirements for such contract; authorizing 155 the Agency for Persons with Disabilities to submit 156 budget amendments to transfer funding from the 157 Salaries and Benefits appropriation categories for a specified purpose; requiring the Department of Health 158 159 to exclude a specific amount of money from the General 160 Revenue Fund when calculating the allocation of funds 161 to certain cancer centers under a specified law; 162 requiring the department to distribute the excluded 163 funds to certain cancer centers using a specified 164 methodology; amending s. 216.262, F.S.; extending for 165 1 fiscal year the authority of the Department of 166 Corrections to submit a budget amendment for 167 additional positions and appropriations under certain 168 circumstances; requiring review and approval by the 169 Legislative Budget Commission; amending s. 215.18, 170 F.S.; extending for 1 fiscal year the authority and 171 related repayment requirements for temporary trust 172 fund loans to the state court system which are 173 sufficient to meet the system's appropriation; 174 requiring the Department of Juvenile Justice to review

Page 6 of 114

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576-02087-23 20232502pb

county juvenile detention payments to determine whether a county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in deductions for amounts owed by a county; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of courtappointed counsel; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 27.5304, F.S.; revising compensation limits for representation pursuant to a court appointment for specified proceedings; extending for 1 fiscal year limitations on compensation for representation in criminal proceedings; providing for the future expiration and reversion of specified statutory text; requiring the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of

Page 7 of 114

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576-02087-23 20232502pb

Florida Senate - 2023

204 Management Services to provide a report to the 205 Governor and the Legislature by a specified date; 206 prohibiting an agency from transferring funds from a 207 data processing category to another category that is not a data processing category; authorizing the 208 Executive Office of the Governor to transfer funds 209 210 between departments for purposes of aligning amounts 211 paid for risk management insurance and for human 212 resources services purchased per statewide contract; 213 authorizing the Department of Management Services to 214 use a specified percentage of facility disposition 215 funds to offset relocation expenses; authorizing the 216 Department of Management Services to use certain 217 facility disposition funds from the Architects 218 Incidental Trust Fund to pay for certain relocation 219 expenses; authorizing the Department of Management Services to submit budget amendments for certain 220 221 purposes related to the relocation; requiring the 222 Department of Financial Services to replace specified 223 components of the Florida Accounting Information 224 Resource Subsystem (FLAIR) and the Cash Management 225 Subsystem (CMS); specifying certain actions to be 226 taken by the Department of Financial Services 227 regarding FLAIR and CMS replacement; providing for the 228 composition of an executive steering committee to 229 oversee FLAIR and CMS replacement; prescribing duties 230 and responsibilities of the executive steering 231 committee; reenacting s. 282.709(3), F.S., relating to 232 the state agency law enforcement radio system and

Page 8 of 114

Governor, if there is a specified temporary deficiency

Page 9 of 114

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576-02087-23 20232502pb

262 in a land acquisition trust fund in the Department of 263 Agriculture and Consumer Services, the Department of 264 Environmental Protection, the Department of State, or 265 the Fish and Wildlife Conservation Commission, to 266 transfer funds from other trust funds in the State 267 Treasury as a temporary loan to such trust fund; 2.68 providing a deadline for the repayment of a temporary 269 loan; requiring the Department of Environmental 270 Protection to transfer designated proportions of the 271 revenues deposited in the Land Acquisition Trust Fund 272 within the department to land acquisition trust funds 273 in the Department of Agriculture and Consumer 274 Services, the Department of State, and the Fish and 2.75 Wildlife Conservation Commission according to 276 specified parameters and calculations; defining the 277 term "department"; requiring the Department of 278 Environmental Protection to make transfers to land 279 acquisition trust funds monthly; specifying the method 280 of determining transfer amounts; authorizing the 281 Department of Environmental Protection to advance 282 funds from its land acquisition trust fund to the Fish 283 and Wildlife Conservation Commission's land 284 acquisition trust fund for specified purposes; 285 amending s. 259.105, F.S.; providing for the 286 distribution of proceeds from the Florida Forever 287 Trust Fund for the 2023-2024 fiscal year; reenacting 288 s. 570.93(1)(a), F.S., relating to the agricultural 289 water conservation program of the Department of 290 Agriculture and Consumer Services; extending for 1

Page 10 of 114

576-02087-23 20232502pb 291 fiscal year provisions governing administration of a 292 cost-share program; providing for the future 293 expiration and reversion of specified statutory text; 294 reenacting s. 376.3071(15)(g), F.S., relating to the 295 Inland Protection Trust Fund; exempting specified 296 costs incurred by certain petroleum storage system 297 owners or operators during a specified period from the 298 prohibition against making payments in excess of 299 amounts approved by the Department of Environmental 300 Protection; providing for the future expiration and 301 reversion of specified statutory text; exempting the 302 Department of Environmental Protection from the 303 competitive procurement requirements for certain 304 commodities or contractual services in order to 305 expedite the closure of the Piney Point facility 306 located in Manatee County; authorizing the Department 307 of Agriculture and Consumer Services to reorganize 308 departmental units without specified approval; 309 requiring the Department of Citrus to enter into 310 agreements to expedite the increased production of 311 disease free citrus trees and commercialize certain 312 technologies; specifying a timeframe for entering into 313 such agreements; requiring a specified certification; 314 amending s. 321.04, F.S.; extending for 1 fiscal year 315 the requirement that the Department of Highway Safety 316 and Motor Vehicles assign one or more patrol officers 317 to the office of Lieutenant Governor for security 318 purposes, upon request of the Governor; extending for 319 1 fiscal year the requirement that the Department of

Page 11 of 114

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576-02087-23 20232502pb

320 Highway Safety and Motor Vehicles assign a patrol 321 officer to a Cabinet member under certain 322 circumstances; amending s. 288.80125, F.S.; extending 323 for 1 fiscal year a requirement that funds in the 324 Triumph Gulf Coast Trust Fund be related to Hurricane 325 Michael recovery; amending s. 288.8013, F.S.; 326 authorizing earnings and interest generated by the 327 Triumph Gulf Coast Trust Fund to be retained and used 328 to make specified awards; providing for the future 329 expiration and reversion of specified statutory text; 330 amending s. 339.08, F.S.; appropriating funds to the 331 State Transportation Trust Fund from the General 332 Revenue Fund or the Discretionary Sales Surtax 333 Clearing Trust Fund as appropriated in the General 334 Appropriations Act; requiring the Department of 335 Transportation to track and account for such funds in 336 a specified manner; amending s. 339.135, F.S.; 337 extending by 1 fiscal year the authority for the chair 338 and vice chair of the Legislative Budget Commission to 339 approve certain work program amendments under 340 specified circumstances; amending s. 338.165, F.S.; 341 extending for 1 fiscal year a prohibition on adjusting 342 toll rates for inflation; creating s. 250.245, F.S.; 343 establishing the Florida National Guard Joint 344 Enlistment Enhancement Program within the Department 345 of Military Affairs; providing the purpose of the 346 program; defining the term "recruiting assistant"; 347 providing eligibility requirements for participation in the program; requiring the Adjutant General to 348

Page 12 of 114

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Page 13 of 114

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576-02087-23 20232502pb

authorization for transferring unappropriated cash balances from selected trust funds to the Budget Stabilization Fund and General Revenue Fund; providing for future expiration and reversion of specific statutory text; specifying the type of travel which may be used with state employee travel funds; providing exceptions; providing a monetary cap on lodging costs for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses that exceed the monetary caps; authorizing state agencies to purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services under certain circumstances; reenacting and amending s. 112.3144, F.S.; requiring the Commission on Ethics to accept federal income tax returns, financial statements, and other forms or attachments showing sources of income for a specified purpose; requiring a filer to include certain attachments and schedules with a filing under certain circumstances; deleting the prohibition on including a federal income tax return or a copy thereof for certain filings; requiring the commission to allow a filer to include attachments and other supporting documentation with his or her disclosure; revising the notice the commission sends to specified persons; requiring that disclosure statements be filed using the commission's electronic filing system; deleting provisions relating

Page 14 of 114

20232502pb

20232502pb

providing effective dates.

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2023-2024 fiscal year.

Section 2. In order to implement Specific Appropriations 5, 6, 80, 81, and 81A of the 2023-2024 General Appropriations Act, the calculations of the Florida Education Finance Program for

Page 15 of 114

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436 the 2023-2024 fiscal year included in the document titled 437 "Public School Funding: The Florida Education Finance Program 438 (FEFP) Fiscal Year 2023-2024," dated March 23, 2023, and filed 439 with the Secretary of the Senate, are incorporated by reference 440 for the purpose of displaying the calculations used by the 441 Legislature, consistent with the requirements of state law, in 442 making appropriations for the Florida Education Finance Program. 443 This section expires July 1, 2024. Section 3. In order to implement Specific Appropriations 5 444 445 and 80 of the 2023-2024 General Appropriations Act, and 446 notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)3., and 1011.67, Florida Statutes, relating to the 447 expenditure of funds provided for instructional materials, for 448 the 2023-2024 fiscal year, funds provided for instructional 449 materials shall be released and expended as required in the proviso language for Specific Appropriation 80 of the 2023-2024 451 452 General Appropriations Act. This section expires July 1, 2024. 453 Section 4. In order to implement Specific Appropriation 15 454 of the 2023-2024 General Appropriations Act, and notwithstanding 455 the expiration date in section 5 of chapter 2022-157, Laws of 456 Florida, subsection (1) of section 1013.62, Florida Statutes, is 457 amended to read: 458 1013.62 Charter schools capital outlay funding.-459 (1) For the 2023-2024 <del>2022-2023</del> fiscal year, charter school 460 capital outlay funding shall consist of state funds appropriated 461 in the 2023-2024 <del>2022-2023</del> General Appropriations Act. Beginning 462 in fiscal year 2024-2025 <del>2023-2024</del>, charter school capital

Florida Senate - 2023

576-02087-23

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Page 16 of 114

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outlay funding shall consist of state funds when such funds are

appropriated in the General Appropriations Act and revenue

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- (a) To be eligible to receive capital outlay funds, a charter school must:
  - 1.a. Have been in operation for 2 or more years;
- b. Be governed by a governing board established in the state for 2 or more years which operates both charter schools and conversion charter schools within the state;
- c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;
- d. Have been accredited by a regional accrediting association as defined by State Board of Education rule;
- e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b); or
  - f. Be operated by a hope operator pursuant to s. 1002.333.
- 2. Have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1) for the

### Page 17 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb 494 most recent fiscal year for which such audit results are 495 available. 496 3. Have satisfactory student achievement based on state 497 accountability standards applicable to the charter school. 498 4. Have received final approval from its sponsor pursuant 499 to s. 1002.33 for operation during that fiscal year. 500 5. Serve students in facilities that are not provided by 501 the charter school's sponsor. 502 (b) A charter school is not eligible to receive capital 503 outlay funds if it was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is 505 directly or indirectly operated by the school district. 506 507 Section 5. The amendments to s. 1013.62(1), Florida Statutes, made by this act expire July 1, 2024, and the text of 509 that subsection shall revert to that in existence on June 30, 510

that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

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Section 6. In order to implement Specific Appropriations 5 and 80 of the 2023-2024 General Appropriations Act, subsection (18) is added to section 1011.62, Florida Statutes, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

Page 18 of 114

576-02087-23 20232502pb

(18) FUNDING COMPRESSION AND HOLD HARMLESS ALLOCATION.—The Legislature may provide an annual funding compression and hold harmless allocation in the General Appropriations Act. The allocation is created to provide additional funding to a school district if the school district's total funds per FTE in the prior year were less than the statewide average or if the school district's district cost differential in the current year is less than the prior year. The total allocation shall be distributed to eligible school districts as follows:

- (a) Using the most recent prior year FEFP calculation for each eligible school district, subtract the total school district funds per FTE from the state average funds per FTE, not including any adjustments made pursuant to paragraph (15)(b).

  The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE.
- (b) Multiply the absolute value of the difference between the eligible school district's current year district cost differential and the prior year district cost differential by a hold harmless factor as designated in the General Appropriations Act. The result is the district cost differential hold harmless index. Multiply the index by the eligible school district's weighted FTE and by the base student allocation as designated in the General Appropriations Act.
- (c) For each district, select the greater of the amounts calculated in paragraphs (a) and (b) and upon summation, if the total amount is greater than the amount included in the General Appropriations Act, the allocation shall be prorated to the appropriation amount based on each participating school

Page 19 of 114

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576-02087-23 20232502pb

(PROPOSED BILL) SPB 2502

552 district's share.

Florida Senate - 2023

## This subsection expires July 1, 2024.

Section 7. In order to implement Specific Appropriations 5 and 80 of the 2023-2024 General Appropriations Act, subsection (6) of section 1011.62, Florida Statutes, is amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

- (6) CATEGORICAL FUNDS.-
- (a) In addition to the basic amount for current operations for the FEFP as determined in subsection (1), the Legislature may appropriate categorical funding for specified programs, activities, or purposes.
- (b) If a district school board <u>determines</u> finds and <u>declares in a resolution adopted at a regular meeting of the school board</u> that <u>some or all of</u> the funds received for any of the following categorical appropriations are <u>urgently</u> needed to maintain <u>or enhance</u> <u>school board specified</u> academic classroom instruction, <u>maintain or expand career and technical education instruction</u>, or improve school safety, the school board may consider and approve an amendment to the school district operating budget transferring the identified amount of the categorical funds to the appropriate account for expenditure:
  - 1. Funds for student transportation.
  - 2. Funds for instructional materials if all instructional

Page 20 of 114

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576-02087-23 20232502pb

material purchases necessary to provide updated materials that are aligned with applicable state standards and course descriptions and that meet statutory requirements of content and learning have been completed for that fiscal year, but no sooner than March 1. Funds available after March 1 may be used to purchase computers and device hardware for student instruction that comply with the requirements of s. 1001.20(4)(a)1.b.

- 3. Funds for the guaranteed allocation as provided in subparagraph (1)(e)2.
- 4. Funds for the supplemental academic instruction allocation as provided in paragraph (1)(f).

- 5. Funds for the evidence-based reading instruction allocation as provided in subsection (8).
- $\underline{6.}$  Funds for the federally connected student supplement as provided in subsection (10).
- 7.6. Funds for class size reduction as provided in s. 1011.685.
- (c) Each district school board shall include in its annual financial report to the Department of Education the amount of funds the school board transferred from each of the categorical funds identified in this subsection and the specific academic classroom instruction, career and technical education instruction, or school safety need for which the transferred funds were expended. The Department of Education shall provide instructions and specify the format to be used in submitting this required information as a part of the district annual financial report. The Department of Education shall submit a report to the Legislature that identifies by district and by categorical fund the amount transferred and the specific

#### Page 21 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb

610	academic classroom activity, career and technical education
611	activity, or school safety need for which the funds were
612	expended.
613	Section 8. The amendments to s. 1011.62(6), Florida
614	Statutes, made by this act expire July 1, 2024, and the text of
615	that subsection shall revert to that in existence on June 30,
616	2023, except that any amendments to such text enacted other than
617	by this act shall be preserved and continue to operate to the
618	extent that such amendments are not dependent upon the portions
619	of text which expire pursuant to this section.
620	Section 9. In order to implement Specific Appropriation 110
621	of the 2023-2024 General Appropriations Act, and notwithstanding
622	the expiration date in section 8 of chapter 2022-157, Laws of
623	Florida, subsection (1) of section 1001.26, Florida Statutes, is
624	reenacted to read:
625	1001.26 Public broadcasting program system
626	(1) There is created a public broadcasting program system
627	for the state. The department shall provide funds, as
628	specifically appropriated in the General Appropriations Act, to
629	educational television stations qualified by the Corporation for
630	Public Broadcasting or public colleges and universities that are
631	part of the public broadcasting program system. The program
632	system must include:
633	(a) Support for existing Corporation for Public
634	Broadcasting qualified program system educational television
635	stations.
636	(b) Maintenance of quality broadcast capability for
637	educational stations that are part of the program system.
638	(c) Interconnection of all educational stations that are

576-02087-23

Page 22 of 114

576-02087-23 20232502pb

part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

- (d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.
- (e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens' participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 10. The text of s. 1001.26(1), Florida Statutes, as carried forward from chapter 2018-18, Laws of Florida, by this act, expires July 1, 2024, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendment enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 11. In order to implement Specific Appropriation 80 of the 2023-2024 General Appropriations Act, paragraph (e) of subsection (1) of section 1002.45, Florida Statutes, is amended to read:

1002.45 Virtual instruction programs.-

#### Page 23 of 114

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576-02087-23 20232502pb

(PROPOSED BILL) SPB 2502

(1) PROGRAM.-

Florida Senate - 2023

- (e) Each school district shall:
- 1. Provide to the department by each October 1, a copy of each contract and the amount paid per unweighted full-time equivalent virtual student for services procured pursuant to subparagraphs (c)1. and 2.
- 2. Expend any difference in the amount of funds per unweighted full-time equivalent virtual student allocated to the school district pursuant to subsection (6) and the amount paid per unweighted full-time equivalent virtual student by the school district for a contract executed pursuant to subparagraph (c)1. or subparagraph (c)2. on acquiring computer and device hardware and associated operating system software that comply with the requirements of s. 1001.20(4)(a)1.b.
- 3. Provide to the department by September 1 of each year an itemized list of items acquired in subparagraph 2.
- 4. Limit the enrollment of full-time equivalent virtual students residing outside of the school district providing the virtual instruction pursuant to paragraph (c) to no more than those that can be funded from state funds 50 percent of the total enrolled full-time equivalent virtual students residing inside the school district providing the virtual instruction.

  This subparagraph applies to any virtual instruction contract or agreement that is entered into for the first time after June 30, 2021. However, a school district may not enroll more full-time equivalent virtual students residing outside of the school district than the total number of reported full-time equivalent students residing inside the school district.

Section 12. The amendments to s. 1002.45(1) (e), Florida

Page 24 of 114

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576-02087-23 20232502pb

Statutes, made by this act expire July 1, 2024, and the text of that paragraph shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 13. In order to implement Specific Appropriation 80 of the 2023-2024 General Appropriations Act, paragraph (c) of subsection (1) of section 1011.62, Florida Statutes, is amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

- (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:
- (c) Determination of programs.—Cost factors based on desired relative cost differences between the following programs shall be established in the annual General Appropriations Act. The cost factor for secondary career education programs must be greater than the cost factor for and basic programs grade 9 through 12 shall be equal. The Commissioner of Education shall specify a matrix of services and intensity levels to be used by districts in the determination of the two weighted cost factors for exceptional students with the highest levels of need. For

Page 25 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb

726	these students, the funding support level shall fund the
727	exceptional students' education program, with the exception of
728	extended school year services for students with disabilities.
729	1. Basic programs.—
730	a. Kindergarten and grades 1, 2, and 3.
731	b. Grades 4, 5, 6, 7, and 8.
732	c. Grades 9, 10, 11, and 12.
733	2. Programs for exceptional students.—
734	a. Support Level IV.
735	b. Support Level V.
736	3. Secondary career education programs.
737	4. English for Speakers of Other Languages.
738	Section 14. The amendments to s. 1011.62(1)(c), Florida
739	Statutes, made by this act expire July 1, 2024, and the text of
740	that paragraph shall revert to that in existence on June 30,
741	2023, except that any amendments to such text enacted other than
742	by this act shall be preserved and continue to operate to the
743	extent that such amendments are not dependent upon the portions
744	of text which expire pursuant to this section.
745	Section 15. In order to implement Specific Appropriations
746	76 and 96 of the 2023-2024 General Appropriations Act, paragraph
747	(c) of subsection (1) of section 1002.995, Florida Statutes, is
748	amended to read:
749	1002.995 Early learning professional development standards
750	and career pathways.—
751	(1) The department shall:
752	(c) Subject to the appropriation of funds by the
753	Legislature, provide incentives to school readiness personnel
754	who meet the requirements of:

576-02087-23

Page 26 of 114

576-02087-23

20232502pb

755 1. Section 1002.88(1)(e) s. 1002.88(1)(e) and 756 prekindergarten instructors who meet the requirements specified 757 758 759

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in s. 1002.55, s. 1002.61, or s. 1002.63 and who possess a reading certification or endorsement or a literacy microcredential as specified in s. 1003.485 and teach students in the school readiness program or the voluntary prekindergarten education program; or 2. For the 2023-2024 fiscal year, s. 1002.88(1)(e) and

prekindergarten instructors who meet the requirements specified in s. 1002.55, s. 1002.61, or s. 1002.63 and who possess a reading certification or endorsement or a literacy microcredential as specified in s. 1003.485 and work in the child care or early learning setting. This subparagraph expires July 1, 2024.

Section 16. In order to implement Specific Appropriations 5 and 80 of the 2023-2024 General Appropriations Act, subsection (21) of section 1001.42, Florida Statutes, is amended to read:

1001.42 Powers and duties of district school board.-The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(21) EDUCATIONAL EMERGENCY.-Negotiate special provisions of its contract with the appropriate bargaining units To free schools with a school grade of "D" or "F" from contract restrictions that limit the school's ability to implement programs and strategies needed to improve student performance, a district school board may adopt salary incentives or other strategies that address. The negotiations shall result in a memorandum of understanding that addresses the selection, placement, compensation, and expectations of instructional

Page 27 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb 784 personnel and provides principals with the autonomy described in 785 s. 1012.28(8). For purposes of this subsection, an educational 786 emergency exists in a school district if one or more schools in 787 the district have a school grade of "D" or "F." Notwithstanding chapter 447, relating to collective bargaining, a district 788 789 school board may: 790 (a) Provide salary incentives that differentiate based on a teacher's certification, subject area taught, or grade level 791 792 taught. Such incentives are not subject to collective bargaining requirements. 793 794 (b) Notwithstanding s. 1012.2315 relating to assignment of 795 teachers, adopt strategies to assign high-quality teachers more equitably across schools in the district to low-performing 796 797 schools as a management right. Such strategies are not subject 798 to collective bargaining requirements. 799 Section 17. The amendments to s. 1001.42(21), Florida Statutes, made by this act expire July 1, 2024, and the text of 800 801 that subsection shall revert to that in existence on June 30, 802 2023, except that any amendments to such text enacted other than 803 by this act shall be preserved and continue to operate to the 804 extent that such amendments are not dependent upon the portions 805 of text which expire pursuant to this section. 806 Section 18. In order to implement Specific Appropriation 807 59B of the 2023-2024 General Appropriations Act, section 808 1009.895, Florida Statutes, is amended to read: 809 1009.895 Open Door Grant Program .-810 (1) ESTABLISHMENT; PURPOSE. As used in this section, the 811 term:

Page 28 of 114

(a) "Cost of the program" means the cost of tuition, fees,

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576-02087-23

20232502pb

313	examination, books, and materials to a student enrolled in an
314	eligible program.
315	(b) "Department" means the Department of Education.
316	(c) "Institution" means school district postsecondary
317	technical career centers under s. 1001.44, Florida College
318	System institutions under s. 1000.21(3), charter technical
319	career centers under s. 1002.34, and school districts with
320	eligible integrated education and training programs.
321	(d) "Program" means a noncredit industry certification
322	preparation, clock hour career certificate programs, or for-
323	<pre>credit short-term career and technical education programs that</pre>
324	result in the award of credentials identified under s.
325	445.004(4).
326	(e) "Student" means a person who is a resident of this
327	state as determined under s. 1009.21 and is unemployed,
328	underemployed, or furloughed.
329	(2) The Open Door Grant Program is established and shall be
330	administered by participating institutions in accordance with
331	rules of the State Board of Education. The program is created to
332	<pre>incentivize for the purpose of:</pre>
333	(a) Creating and sustaining a demand-driven supply of
334	eredentialed workers for high-demand occupations by addressing
335	and closing the gap between the skills needed by workers in the
336	state and the skills of the available workforce in the state.
337	(b) Expanding the affordability of workforce training and
338	eredentialing.
339	(c) Increasing the interest of current and future workers
340	to enroll in short term, high demand career and technical
341	education that leads to a credential, credentialing and

Page 29 of 114

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20232502pb 576-02087-23 842 certificate, or degree programs. 843 (2) ELIGIBILITY.-In order to be eligible for the program, a 844 student must: 845 (a) Meet the requirements under s. 1009.40(1)(a)2. and 3.; 846 (b) Be enrolled in a workforce education program as defined under s. 1011.80(1); and 847 848 (c) Be enrolled at a school district postsecondary 849 technical career center under s. 1001.44, a Florida College System institution under s. 1000.21(3), or a charter technical 850 851 career center under s. 1002.34. 852 853 An institution may not impose additional criteria to determine a student's eligibility to receive a grant under this section. 854 855 (3) GRANT AWARD.—A student is eligible to receive an award equal to the amount needed to cover 100 percent of the cost for 856 857 the eligible program after all other federal and state financial 858 aid is applied. These costs may include, but are not limited to, 859 tuition and fees, exam or assessment costs, books, materials, or 860 other college-related expenses such as personal computers, 861 housing, or transportation. The institution shall make awards subject to availability of funding. Returning students must be 862 863 given priority over new students. 864 (4) DISTRIBUTION OF FUNDS.-865 (a) For the 2023-2024 fiscal year, funding for eligible 866 institutions must consist of a base amount provided for in the General Appropriations Act plus each institution's proportionate 868 share of full-time equivalent students enrolled in workforce

(PROPOSED BILL) SPB 2502

Florida Senate - 2023

869

Page 30 of 114

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education programs. Beginning in the 2024-2025 fiscal year, the funds appropriated for the Open Door Grant Program must be

576-02087-23

distributed to eligible institutions in accordance with a formula approved by the State Board of Education. The formula must consider at least the prior year's distribution of funds and the number of eligible applicants who did not receive awards.

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- (b) Subject to the appropriation of funds by the Legislature, the Department of Education shall transmit payment of grants to the institution in advance of the registration period. Institutions shall notify students of the amount of their awards.
- (c) The eligibility status of each student to receive a disbursement must be determined by each institution as of the end of its regular registration period, inclusive of a drop-add period. Institutions may not be required to reevaluate a student's eligibility status after this date for purposes of changing eligibility determinations previously made.
- (d) Each term, institutions shall certify to the department within 30 days after the end of the regular registration period the amount of funds disbursed to each student. Institutions shall remit to the department any undisbursed advances for the fall, spring, and summer terms within 30 days after the end of the summer term.
- (5) INSTITUTIONAL REPORTING.—Each institution shall report to the department by the established date:
- (a) The number of students eligible for the program for each academic term. Each institution shall also report to the department any necessary demographic and eligibility data for students; and
  - (3) The department shall provide grants to institutions on

Page 31 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb 576-02087-23 900 a first-come, first-serve basis for students who enroll in an 901 eligible program. The department shall prioritize funding for 902 integrated education and training programs in which institutions 903 establish partnerships with local workforce development boards 904 to provide basic skills instruction, contextually and 905 concurrently, with workforce training that results in the award of credentials under s. 445.004(4). One-quarter of the 906 907 appropriated funds must be prioritized to serve students attending rural institutions. No more than one-quarter of the 908 909 appropriated funds may be disbursed annually to any eliqible 910 institution. 911 (4) Subject to the availability of funds: 912 (a) A student who enrolls in an eligible program offered by 913 an institution and who does not receive state or federal financial aid may apply for and be awarded a grant to cover two-915 thirds of the cost of the program, if at the time of enrollment the student pays one-third of the cost of the program and signs 916 917 an agreement to either complete the program or pay an additional 918 one-third of the cost of the program in the event of 919 noncompletion. The department shall reimburse the institution in 920 an amount equal to one-third of the cost of the program upon a 921 student's completion of the program. An additional one-third 922 shall be provided upon attainment of a workforce credential or 923 certificate by the student. Grant funds may be used to cover the 924 student's one-third of the cost of the program for students in 925 integrated education and training programs and students who do 926 not have a high school diploma and meet the requirements 927 established by the department. An institution may cover the

Page 32 of 114

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student's one-third of the cost of the program based on student

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576-02087-23

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need, as determined by the institution.

(b) A student receiving state or federal financial aid who enrolls in an eligible program offered by an institution may apply for and be awarded a grant to cover the unmet need of the cost of the program after the application of all eligible financial aid. Financial aid and grants received by the student shall be credited first to the student's costs before the award of an open door grant. After a student is enrolled in an eligible program, the department shall award the grant to the institution for the amount of unmet need for the eligible student.

(5) The department may not reimburse any institution more than \$3,000 per completed workforce training program by an eligible student.

(6) The department shall administer the grant and shall carry out the goals and purposes of the grant set forth in subsection (2). In administering the grant, the department shall:

(a) Require eligible institutions to provide studentspecific data.

- (b) Undertake periodic assessments of the overall success of the grant program and recommend modifications, interventions, and other actions based on such assessments.
- (c) Establish the procedure by which eligible institutions shall notify the department when eligible students enroll in eligible programs.
- (d) Require each eligible institution to Submit a report with data from the previous fiscal year on program completion and credential attainment by students participating in the grant

Page 33 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb

958 program that, at a minimum, includes: 959 1. A list of the programs offered. 960 2. The number of students who enrolled in the programs. 961 3. The number of students who completed the programs. 962 4. The number of students who attained workforce credentials, categorized by credential name and relevant 963 964 occupation, after completing training programs. 965 5. The average cost per workforce credential attained, categorized by credential name and relevant occupation. 966 967 (6) (7) REPORTING.—The department shall compile the data 968 provided under paragraph (5)(b)  $\frac{(6)(d)}{(6)}$  and annually report such 969 aggregate data, in the aggregate and categorize such information by eligible institution, to the State Board of Education. The 970 971 report shall also include information on the average wage, age, 972 gender, race, ethnicity, veteran status, and other relevant 973 information, of students who have completed workforce training 974 programs categorized by credential name and relevant occupation. 975 (7) (8) RULES.—The State Board of Education shall adopt 976 rules to implement this section. 977 Section 19. The amendments to s. 1009.895, Florida 978 Statutes, made by this act expire July 1, 2024, and the text of that section shall revert to that in existence on June 30, 2023, 979 980 except that any amendments to such text enacted other than by 981 this act shall be preserved and continue to operate to the 982 extent that such amendments are not dependent upon the portions 983 of text which expire pursuant to this section. 984 Section 20. In order to implement Specific Appropriations 5 985 and 80 of the 2023-2024 General Appropriations Act, paragraph

576-02087-23

986

Page 34 of 114

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(f) is added to subsection (14) of section 1011.62, Florida

576-02087-23 20232502pb

Statutes, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

- (14) TEACHER SALARY INCREASE ALLOCATION.—The Legislature may annually provide in the Florida Education Finance Program a teacher salary increase allocation to assist school districts in their recruitment and retention of classroom teachers and other instructional personnel. The amount of the allocation shall be specified in the General Appropriations Act.
- (f) For fiscal year 2023-2024, any additional funding appropriated for the teacher salary increase allocation above the amount provided in fiscal year 2022-2023 may be used to provide salary increases for the following personnel in a manner that best meets the needs of the school district or charter school:
- 1. Full-time classroom teachers, as defined in s.

  1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program. This subparagraph does not apply to substitute teachers.
- $\underline{\text{2. Other full-time instructional personnel as defined in s.}}$  1012.01(2)(b), (c), and (d).

This paragraph expires July 1, 2024.

Section 21. In order to implement Specific Appropriation 81A of the 2023-2024 General Appropriations Act, section

Page 35 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb

1016	1011.687, Florida Statutes, is created to read:
1017	1011.687 K-12 Education Scholarship Program Funding.
1018	(1) ESTIMATING CONFERENCE.—The Education Estimating
1019	Conference shall include forecasts for the number of K-12
1020	scholarship eligible students and the appropriations required to
1021	fund the full award amounts for the K-12 scholarship programs.
1022	(a) The department shall report all students who are
1023	receiving a scholarship under the Family Empowerment Scholarship
1024	Program or the Florida Tax Credit Scholarship Program separately
1025	by district, grade, program, and scholarship award type to
1026	support the estimating conference. An eligible nonprofit
1027	scholarship-funding organization must provide the department
1028	with all the documentation necessary to verify a student's
1029	participation.
1030	(b) Notwithstanding s. 1002.394(7), a school district is
1031	not required to report students who are receiving a scholarship
1032	under the scholarship programs.
1033	(2) SCHOLARSHIP AWARD CALCULATIONS.—Notwithstanding s.
1034	1002.394 or s. 1002.395, a student FTE scholarship amount for a
1035	Family Empowerment Scholarship awarded pursuant to s. 1002.394
1036	or a Florida Tax Credit Scholarship awarded pursuant to s.
1037	1002.395 shall be calculated as follows:
1038	(a) The calculated scholarship amount for a participating
1039	student must be based upon the grade level and school district
1040	in which the student was assigned.
1041	(b) For the 2023-2024 school year, the student award
1042	amounts are the award amounts established for the 2022-2023
1043	school year plus the percentage change increase as provided in
1044	the General Appropriations Act.

576-02087-23

Page 36 of 114

576-02087-23 20232502pb

(c) Beginning in the 2024-2025 school year, and every school year thereafter, award amounts may be adjusted based on the percentage change increase as provided in the General Appropriations Act.

- (d) For purposes of this calculation, one student FTE is equivalent to four quarterly scholarship payments. A student who receives funding for the program for less than a full year shall be a fraction of an FTE.
- (3) SCHOLARSHIP FUNDING ALLOCATION.—The K-12 Education Scholarship Program Allocation is established to provide funds to implement the Family Empowerment Scholarship Program provided in s. 1002.394.
- (a) Funds for the scholarship allocation shall be provided for student FTE in each county in the amount prescribed in the General Appropriations Act, from state funds only.
- (b) If the amount of funds provided in the allocation is less than the amount of funds necessary to cover the awards for all eligible students with approved applications, the department may submit budget amendments pursuant to chapter 216 to request release of additional funds if such funds are appropriated to the department pursuant to the General Appropriations Act, and which are held in reserve. Such funds shall be provided to the eligible nonprofit scholarship-funding organization to fund the awards for such students.
- (4) EXPIRATION.—This section expires July 1, 2024.

  Section 22. In order to implement Specific Appropriations

  197 through 223 and 539 of the 2023-2024 General Appropriations

  Act, and notwithstanding ss. 216.181 and 216.292, Florida

  Statutes, the Agency for Health Care Administration, in

Page 37 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

	576-02087-23 20232502pb
1074	consultation with the Department of Health, may submit a budget
1075	amendment, subject to the notice, review, and objection
1076	procedures of s. 216.177, Florida Statutes, to realign funding
1077	within and between agencies based on implementation of the
1078	managed medical assistance component of the Statewide Medicaid
1079	Managed Care program for the Children's Medical Services program
1080	of the Department of Health. The funding realignment shall
1081	reflect the actual enrollment changes due to the transfer of
1082	beneficiaries from fee-for-service to the capitated Children's
1083	Medical Services network. The Agency for Health Care
1084	Administration may submit a request for nonoperating budget
1085	authority to transfer the federal funds to the Department of
1086	Health pursuant to s. 216.181(12), Florida Statutes. This
1087	section expires July 1, 2024.
1088	Section 23. In order to implement Specific Appropriations
1089	197 through 223 of the 2023-2024 General Appropriations Act, and
1090	notwithstanding ss. 216.181 and 216.292, Florida Statutes, the
1091	Agency for Health Care Administration may submit a budget
1092	amendment, subject to the notice, review, and objection
1093	procedures of s. 216.177, Florida Statutes, to realign funding
1094	within the Medicaid program appropriation categories to address
1095	projected surpluses and deficits within the program and to
1096	maximize the use of state trust funds. A single budget amendment
1097	shall be submitted in the last quarter of the 2023-2024 fiscal
1098	year only. This section expires July 1, 2024.
1099	Section 24. In order to implement Specific Appropriations
1100	176 through 181 and 539 of the 2023-2024 General Appropriations
1101	Act, and notwithstanding ss. 216.181 and 216.292, Florida
1102	Statutes, the Agency for Health Care Administration and the

Page 38 of 114

576-02087-23 20232502pb

1103 Department of Health may each submit a budget amendment, subject 1104 to the notice, review, and objection procedures of s. 216.177, 1105 Florida Statutes, to realign funding within the Florida Kidcare 1106 program appropriation categories, or to increase budget authority in the Children's Medical Services network category, 1107 1108 to address projected surpluses and deficits within the program 1109 or to maximize the use of state trust funds. A single budget 1110 amendment must be submitted by each agency in the last quarter 1111 of the 2023-2024 fiscal year only. This section expires July 1, 1112 2024.

Section 25. In order to implement Specific Appropriations 490 through 494 of the 2023-2024 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.-

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(17) Rules adopted pursuant to this section before July 1,  $\underline{2024}$   $\underline{2023}$ , are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2024  $\underline{2023}$ .

Section 26. Effective July 1, 2023, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 18 of chapter 2022-157, Laws of Florida, and in order to implement Specific Appropriations 490 through 494 of the 2023-2024 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

- (1) EMERGENCY RULEMAKING.-
- (a) The Department of Health and the applicable boards

Page 39 of 114

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576-02087-23 20232502pb

1132 shall adopt emergency rules pursuant to s. 120.54(4), Florida 1133 Statutes, and this section necessary to implement s. 381.986 ss. 1134 381.986 and 381.988, Florida Statutes. If an emergency rule 1135 adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes 1136 1137 void, the department or the applicable boards may adopt an 1138 emergency rule pursuant to this section to replace the rule that 1139 has become void. If the emergency rule adopted to replace the 1140 void emergency rule is also held to be unconstitutional or an 1141 invalid exercise of delegated legislative authority and becomes 1142 void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative 1143 1144 Procedures Act to replace the rule that has become void.

Florida Senate - 2023

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- (b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in s. 120.54(4)(a) s. 120.54(a), Florida Statutes, if the department or the applicable boards have, before July 1, 2019 the effective date of this act, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.
- 1158 (c) Emergency rules adopted under this section are exempt 1159 from s. 120.54(4)(c), Florida Statutes, and shall remain in 1160 effect until replaced by rules adopted under the nonemergency

Page 40 of 114

576-02087-23

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20232502pb

1161 rulemaking procedures of the Administrative Procedures Act. 1162 Rules adopted under the nonemergency rulemaking procedures of 1163 the Administrative Procedures Act to replace emergency rules 1164 adopted under this section are exempt from ss. 120.54(3)(b) and 1165 120.541, Florida Statutes. By July 1, 2024 January 1, 2018, the 1166 department and the applicable boards shall initiate nonemergency 1167 rulemaking pursuant to the Administrative Procedures Act to 1168 replace all emergency rules adopted under this section by 1169 publishing a notice of rule development in the Florida 1170 Administrative Register. Except as provided in paragraph (a), 1171 after July 1, 2024 January 1, 2018, the department and 1172 applicable boards may not adopt rules pursuant to the emergency 1173 rulemaking procedures provided in this section.

Section 27. The amendments to s. 14(1) of chapter 2017-232, Laws of Florida, made by this act expire July 1, 2024, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 28. In order to implement Specific Appropriations 203, 206, and 210 of the 2023-2024 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program for hospitals statewide providing inpatient and outpatient services to Medicaid managed care enrollees. This section expires July 1, 2024.

Section 29. In order to implement Specific Appropriations

Page 41 of 114

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576-02087-23 20232502pb

1190 203, 206, and 210 of the 2023-2024 General Appropriations Act,

1191 the Agency for Health Care Administration may submit a budget

1192 amendment pursuant to chapter 216, Florida Statutes, requesting

1193 additional spending authority to implement the federally

1194 approved Directed Payment Program for cancer hospitals that meet

1195 the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v). This section

1196 expires July 1, 2024.

Florida Senate - 2023

1197 Section 30. In order to implement Specific Appropriation 1198 202 of the 2023-2024 General Appropriations Act, the Agency for 1199 Health Care Administration may submit a budget amendment 1200 pursuant to chapter 216, Florida Statutes, requesting additional 1201 spending authority to implement the federally approved Indirect 1202 Medical Education (IME) Program and a nursing workforce 1203 expansion and education program for certain institutions 1204 participating in a graduate medical education or nursing 1205 education program. For institutions participating in the nursing 1206 workforce expansion and education program, the budget amendment 1207 must identify the educational institutions partnering with the 1208 teaching hospital. Institutions participating in the nursing 1209 workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses 1210 1211 participating in the program. This section expires July 1, 2024.

participating in the program. This section expires July 1, 2024.

Section 31. In order to implement Specific Appropriations

197 through 223 of the 2023-2024 General Appropriations Act, the

Agency for Health Care Administration may submit a budget

amendment, subject to the notice, review, and objection

procedures of s. 216.177, Florida Statutes, to provide spending

authority to implement the Low Income Pool component of the

Florida Managed Medical Assistance Demonstration up to the total

Page 42 of 114

1219 computable funds authorized by the federal Centers for Medicare 1220 and Medicaid Services. The budget amendment must include the 1221 final terms and conditions of the Low Income Pool, a proposed 1222 distribution model by entity, and a listing of entities 1223 contributing intergovernmental transfers to support the state 1224 match required. In addition, for each entity included in the 1225 distribution model, a signed attestation must be provided that 1226 includes the charity care cost upon which the Low Income Pool 1227 payment is based and an acknowledgment that should the 1228 distribution result in an overpayment based on the Low Income 1229 Pool cost limit audit, the entity is responsible for returning 1230 that overpayment to the agency for return to the federal Centers 1231 for Medicare and Medicaid Services. This section expires July 1, 1232 2024. 1233 Section 32. In order to implement Specific Appropriations 1234 328, 330, 361, and 362 of the 2023-2024 General Appropriations 1235 Act, and notwithstanding ss. 216.181 and 216.292, Florida 1236 Statutes, the Department of Children and Families may submit a 1237 budget amendment, subject to the notice, review, and objection 1238 procedures of s. 216.177, Florida Statutes, to realign funding 1239 within the department based on the implementation of the Guardianship Assistance Program, between the specific 1240 1241 appropriations for guardianship assistance payments, foster care 1242 Level 1 room and board payments, relative caregiver payments, 1243 and nonrelative caregiver payments. This section expires July 1, 1244 2024. 1245 Section 33. In order to implement Specific Appropriations 1246 306 through 309, 314, 316, 317, 319, 320, and 327 through 330 of

576-02087-23

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Page 43 of 114

the 2023-2024 General Appropriations Act, and notwithstanding

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

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ů.	576-02087-23 20232502pb
1248	ss. 216.181 and 216.292, Florida Statutes, the Department of
1249	Children and Families may submit a budget amendment, subject to
1250	the notice, review, and objection procedures of s. 216.177,
1251	Florida Statutes, to realign funding within the Family Safety
1252	Program to maximize the use of Title IV-E and other federal
1253	funds. This section expires July 1, 2024.
1254	Section 34. In order to implement Specific Appropriations
1255	197 through 199, 203, 206, 207, 209 through 211, 355, 365, 482,
1256	499 through 501, 507, and 511 of the 2023-2024 General
1257	Appropriations Act, and notwithstanding ss. 216.181 and 216.292,
1258	Florida Statutes, the Department of Children and Families,
1259	Department of Health, and Agency for Health Care Administration
1260	may submit budget amendments, subject to the notice, review, and
1261	objection procedures of s. 216.177, Florida Statutes, to
1262	increase budget authority to support refugee programs
1263	administered by the federal Office of Refugee Resettlement due
1264	to the ongoing instability of federal immigration policy and the
1265	resulting inability of the state to reasonably predict, with
1266	certainty, the budgetary need of this state with respect to the
1267	number of refugees relocated to the state as part of those
1268	federal programs. The Department of Children and Families shall
1269	submit quarterly reports to the Executive Office of the
1270	Governor, the President of the Senate, and the Speaker of the
1271	House of Representatives on the number of refugees entering the
1272	state, the nations of origin of such refugees, and current
1273	expenditure projections. This section expires July 1, 2024.
1274	Section 35. In order to implement Specific Appropriations
1275	293, 306 through 309, 314 through 316, 327, and 327A of the
1276	2023-2024 General Appropriations Act, and notwithstanding ss.

Page 44 of 114

576-02087-23

20232502pb

12//	39.3003, 210.101, and 210.292, Fiorida Statutes, no later than
1278	December 31, 2023, the Broward, Hillsborough, Manatee, Pasco,
1279	Pinellas, Seminole, and Walton County sheriffs' offices that
1280	have entered into grant agreements with the Department of
1281	Children and Families shall transfer child protective
1282	investigative services to the department. Each sheriff's office
1283	and the department shall designate a mutually agreed upon date
1284	by which the transfer is to be finalized. The department may
1285	submit budget amendments, subject to the notice, review, and
1286	objection procedures of s. 216.177, Florida Statutes, to realign
1287	funding within the Family Safety Program to transition child
1288	protective investigations from the Broward, Hillsborough,
1289	Manatee, Pasco, Pinellas, Seminole, and Walton County sheriffs'
1290	offices to the department. This section expires July 1, 2024.
1291	Section 36. In order to implement Specific Appropriations
1292	358 through 360, 372 through 378, and 383 through 387 of the
1293	2023-2024 General Appropriations Act, and notwithstanding ss.
1294	216.181 and 216.292, Florida Statutes, the Department of
1295	Children and Families, may submit budget amendments, subject to
1296	the notice, review, and objection procedures of s. 216.177,
1297	Florida Statutes, to increase budget authority to support the
1298	following federal grant programs: the Supplemental Nutrition
1299	Assistance Grant Program, the American Rescue Plan Grant, the
1300	State Opioid Response Grant, the Substance Abuse Prevention and
1301	Treatment Block Grant, and the Mental Health Block Grant. This
1302	section expires July 1, 2024.
1303	Section 37. In order to implement Specific Appropriations
1304	469 and 471 of the 2023-2024 General Appropriations Act, and
1305	notwithstanding ss. 216.181 and 216.292, Florida Statutes, the

Page 45 of 114

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1306 Department of Health may submit a budget amendment, subject to 1307 the notice, review, and objection procedures of s. 216.177, 1308 Florida Statutes, to increase budget authority for the 1309 Supplemental Nutrition Program for Women, Infants, and Children 1310 (WIC) and the Child Care Food Program if additional federal 1311 revenues will be expended in the 2023-2024 fiscal year. This 1312 section expires July 1, 2024. 1313 Section 38. In order to implement Specific Appropriations 1314 478 and 523 of the 2023-2024 General Appropriations Act, and 1315 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the 1316 Department of Health may submit a budget amendment, subject to 1317 the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS 1318 1319 Prevention and Treatment Program if additional federal revenues 1320 specific to HIV/AIDS prevention and treatment become available 1321 in the 2023-2024 fiscal year. This section expires July 1, 2024. 1322 Section 39. In order to implement Specific Appropriations 1323 432 through 567 of the 2023-2024 General Appropriations Act, and 1324 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the 1325 Department of Health may submit a budget amendment, subject to 1326 the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the 1327 1328 department if additional federal revenues specific to COVID-19 1329 relief funds become available in the 2023-2024 fiscal year. This 1330 section expires July 1, 2024. 1331 Section 40. In order to implement Specific Appropriations 1332 191 and 192A through 192E of the 2023-2024 General 1333 Appropriations Act: 1334 (1) The Agency for Health Care Administration shall replace

576-02087-23

Page 46 of 114

576-02087-23

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Page 47 of 114

(a) Prioritize procurements for the replacement of the

current functions of FMMIS and the responsibilities of the

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

	576-02087-23 20232502pb
1364	current Medicaid fiscal agent, to minimize the need to extend
1365	all or portions of the current fiscal agent contract.
1366	(b) Comply with and not exceed the Centers for Medicare and
1367	Medicaid Services funding authorizations for the FX system.
1368	(c) Ensure compliance and uniformity with the published
1369	MITA framework and guidelines.
1370	(d) Ensure that all business requirements and technical
1371	specifications have been provided to all affected state agencies
1372	for their review and input and approved by the executive
1373	steering committee established in paragraph (g).
1374	(e) Consult with the Executive Office of the Governor's
1375	working group for interagency information technology integration
1376	for the development of competitive solicitations that provide
1377	for data interoperability and shared information technology
1378	services across the state's health and human services agencies.
1379	(f) Implement a data governance structure for the project
1380	to coordinate data sharing and interoperability across state
1381	health care entities.
1382	(g) Implement a project governance structure that includes
1383	an executive steering committee composed of:
1384	1. The Secretary of Health Care Administration, or the
1385	executive sponsor of the project.
1386	2. A representative of the Division of Operations of the
1387	Agency for Health Care Administration, appointed by the
1388	Secretary of Health Care Administration.
1389	3. Two representatives from the Division of Medicaid of the
1390	Agency for Health Care Administration, appointed by the
1391	Secretary of Health Care Administration.
1392	4. A representative of the Division of Health Quality

Page 48 of 114

20232502pb

1393	Assurance of the Agency for Health Care Administration,
1394	appointed by the Secretary of Health Care Administration.
1395	5. A representative of the Florida Center for Health
1396	Information and Transparency of the Agency for Health Care
1397	Administration, appointed by the Secretary of Health Care
1398	Administration.
1399	6. The Chief Information Officer of the Agency for Health
1400	Care Administration, or his or her designee.
1401	7. The state chief information officer, or his or her
1402	designee.
1403	8. Two representatives of the Department of Children and
1404	Families, appointed by the Secretary of Children and Families.
1405	9. A representative of the Department of Health, appointed
1406	by the State Surgeon General.
1407	10. A representative of the Agency for Persons with
1408	Disabilities, appointed by the director of the Agency for
1409	Persons with Disabilities.
1410	11. A representative from the Florida Healthy Kids
1411	Corporation.
1412	12. A representative from the Department of Elderly
1413	Affairs, appointed by the Secretary of Elderly Affairs.
1414	13. A representative of the Department of Financial
1415	Services who has experience with the state's financial
1416	processes, including development of the PALM system, appointed
1417	by the Chief Financial Officer.
1418	(3) The Secretary of Health Care Administration or the
1419	executive sponsor of the project shall serve as chair of the
1420	executive steering committee, and the committee shall take
1421	action by a vote of at least 10 affirmative votes with the chair

576-02087-23

Page 49 of 114

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20232502pb 576-02087-23 voting on the prevailing side. A quorum of the executive steering committee consists of at least 11 members.

(PROPOSED BILL) SPB 2502

1424 (4) The executive steering committee has the overall 1425 responsibility for ensuring that the project to replace FMMIS 1426 and the Medicaid fiscal agent meets its primary business 1427 objectives and shall:

Florida Senate - 2023

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- 1428 (a) Identify and recommend to the Executive Office of the 1429 Governor, the President of the Senate, and the Speaker of the 1430 House of Representatives any statutory changes needed to 1431 implement the modular replacement to standardize, to the fullest 1432 extent possible, the state's health care data and business 1433 processes.
- 1434 (b) Review and approve any changes to the project's scope, 1435 schedule, and budget which do not conflict with the requirements 1436 of subsections (1) and (2).
  - (c) Ensure that adequate resources are provided throughout all phases of the project.
    - (d) Approve all major project deliverables.
- 1440 (e) Review and verify that all procurement and contractual 1441 documents associated with the replacement of the current FMMIS and Medicaid fiscal agent align with the scope, schedule, and 1442 anticipated budget for the project. 1443
  - (5) This section expires July 1, 2024.

1444 1445 Section 41. In order to implement Specific Appropriations 1446 210, 211, 265, 277, 340, 501, and 523 of the 2023-2024 General 1447 Appropriations Act, the Agency for Health Care Administration, 1448 in consultation with the Department of Health, the Agency for 1449 Persons with Disabilities, the Department of Children and 1450 Families, and the Department of Corrections, shall competitively

Page 50 of 114

20232502pb

576-02087-23

1451	procure a contract with a vendor to negotiate, for these
1452	agencies, prices for prescribed drugs and biological products
1453	excluded from the programs established under s. 381.02035,
1454	Florida Statutes, and ineligible under 21 U.S.C. s. 384,
1455	including, but not limited to, insulin and epinephrine. The
1456	contract may allow the vendor to directly purchase these
1457	products for participating agencies when feasible and
1458	advantageous. The contracted vendor will be compensated on a
1459	contingency basis, paid from a portion of the savings achieved
1460	by its price negotiation or purchase of the prescription drugs
1461	and products. This section expires July 1, 2024.
1462	Section 42. In order to implement Specific Appropriations
1463	256, 263, 264, 275, and 276 of the 2023-2024 General
1464	Appropriations Act, and notwithstanding ss. 216.181 and 216.292,
1465	Florida Statutes, the Agency for Persons with Disabilities may
1466	submit budget amendments, subject to the notice, review, and
1467	objection procedures of s. 216.177, Florida Statutes, to
1468	transfer funding from the Salaries and Benefits appropriation
1469	categories to categories used for contractual services in order
1470	to support additional staff augmentation resources needed at the
1471	Developmental Disability Centers. This section expires July 1,
1472	2024.
1473	Section 43. In order to implement Specific Appropriation
1474	464 of the 2023-2024 General Appropriations Act, and
1475	notwithstanding the allocation calculation under s. 381.915,
1476	Florida Statutes, from funds appropriated in the General Revenue
1477	Fund to the Department of Health, the department shall exclude
1478	\$37,771,257 from the calculation for the distribution of funds
1479	pursuant to s. 381.915, Florida Statutes. The funds remaining in

Page 51 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

	576-02087-23 20232502pb
1480	the General Revenue Fund shall first be distributed pursuant to
1481	the allocation formula in s. 381.915, Florida Statutes, and the
1482	excluded funds shall then be distributed to the cancer centers
1483	participating in the Florida Consortium of National Cancer
1484	Institute Centers Program in the same proportion as is required
1485	to be allocated to each cancer center in s. 381.915, Florida
1486	Statutes. This section expires July 1, 2024.
1487	Section 44. In order to implement Specific Appropriations
1488	598 through 705 and 718 through 753 of the 2023-2024 General
1489	Appropriations Act, subsection (4) of section 216.262, Florida
1490	Statutes, is amended to read:
1491	216.262 Authorized positions.—
1492	(4) Notwithstanding the provisions of this chapter relating
1493	to increasing the number of authorized positions, and for the
1494	2023-2024 $2022-2023$ fiscal year only, if the actual inmate
1495	population of the Department of Corrections exceeds the inmate
1496	population projections of the February 13, 2023 January 13,
1497	$\frac{2022}{1}$ , Criminal Justice Estimating Conference by 1 percent for 2
1498	consecutive months or 2 percent for any month, the Executive
1499	Office of the Governor, with the approval of the Legislative
1500	Budget Commission, shall immediately notify the Criminal Justice
1501	Estimating Conference, which shall convene as soon as possible
1502	to revise the estimates. The Department of Corrections may then
1503	submit a budget amendment requesting the establishment of
1504	positions in excess of the number authorized by the Legislature
1505	and additional appropriations from unallocated general revenue
1506	sufficient to provide for essential staff, fixed capital
1507	improvements, and other resources to provide classification,

Page 52 of 114

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1508 security, food services, health services, and other variable

576-02087-23 20232502pb expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1,  $2024\ 2023$ .

Section 45. In order to implement Specific Appropriations 3271 through 3337 of the 2023-2024 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.-

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(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2023-2024 2022-2023 General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2023-2024  $\frac{2022-2023}{2022-2023}$  fiscal year. This subsection expires July 1, 2024 2023. Section 46. In order to implement Specific Appropriations

(1) The Department of Juvenile Justice is required to

Page 53 of 114

1132 through 1143 of the 2023-2024 General Appropriations Act:

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

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576-02007-22

	576-02087-23 20232502pb
1538	review county juvenile detention payments to ensure that
1539	counties fulfill their financial responsibilities required in s.
1540	985.6865, Florida Statutes. If the Department of Juvenile
1541	Justice determines that a county has not met its obligations,
1542	the department shall direct the Department of Revenue to deduct
1543	the amount owed to the Department of Juvenile Justice from the
1544	funds provided to the county under s. 218.23, Florida Statutes.
1545	The Department of Revenue shall transfer the funds withheld to
1546	the Shared County/State Juvenile Detention Trust Fund.
1547	(2) As an assurance to holders of bonds issued by counties
1548	before July 1, 2023, for which distributions made pursuant to s.
1549	218.23, Florida Statutes, are pledged, or bonds issued to refund
1550	such bonds which mature no later than the bonds they refunded
1551	and which result in a reduction of debt service payable in each
1552	fiscal year, the amount available for distribution to a county
1553	shall remain as provided by law and continue to be subject to
1554	any lien or claim on behalf of the bondholders. The Department
1555	of Revenue must ensure, based on information provided by an
1556	affected county, that any reduction in amounts distributed
1557	pursuant to subsection (1) does not reduce the amount of
1558	distribution to a county below the amount necessary for the
1559	timely payment of principal and interest when due on the bonds
1560	and the amount necessary to comply with any covenant under the
1561	bond resolution or other documents relating to the issuance of
1562	the bonds. If a reduction to a county's monthly distribution
1563	must be decreased in order to comply with this section, the
1564	Department of Revenue must notify the Department of Juvenile
1565	$\underline{\hbox{\tt Justice of the amount of the decrease, and the Department of}}$
1566	Juvenile Justice must send a bill for payment of such amount to

Page 54 of 114

576-02087-23 20232502pb

the affected county.

## This section expires July 1, 2024.

Section 47. In order to implement Specific Appropriations 763 through 784, 932 through 1075, and 1096 through 1131 of the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section 36 of chapter 2022-157, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are reenacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2) (a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-

#### Page 55 of 114

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(PROPOSED BILL) SPB 2502

20232502pb

appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

Florida Senate - 2023

576-02087-23

- (a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:
- 1. Meets any minimum requirements established by the chief judge and by general law for court appointment;
- 2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and
- 3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible

#### Page 56 of 114

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for notifying the clerk of the court and the Justice
Administrative Commission of any change in his or her status.
Failure to comply with this requirement is cause for termination
of the contract for services and removal from the registry until
the requirement is fulfilled.

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- (5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."
- (6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).
- (7) (a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2) (a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2) (a) are met.

#### Page 57 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb

1654 (b) 1. The flat fee established in s. 27.5304 and the 1655 General Appropriations Act shall be presumed by the court to be 1656 sufficient compensation. The attorney shall maintain appropriate 1657 documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the 1658 1659 attorney fails to maintain such contemporaneous and detailed 1660 hourly records, the attorney waives the right to seek 1661 compensation in excess of the flat fee established in s. 27.5304 1662 and the General Appropriations Act. These records and documents 1663 are subject to review by the Justice Administrative Commission 1664 and audit by the Auditor General, subject to the attorney-client 1665 privilege and work-product privilege. The attorney shall 1666 maintain the records and documents in a manner that enables the 1667 attorney to redact any information subject to a privilege in 1668 order to facilitate the commission's review of the records and 1669 documents and not to impede such review. The attorney may redact 1670 information from the records and documents only to the extent 1671 necessary to comply with the privilege. The Justice 1672 Administrative Commission shall review such records and shall 1673 contemporaneously document such review before authorizing 1674 payment to an attorney. Objections by or on behalf of the 1675 Justice Administrative Commission to records or documents or to 1676 claims for payment by the attorney shall be presumed correct by 1677 the court unless the court determines, in writing, that 1678 competent and substantial evidence exists to justify overcoming 1679 the presumption. 1680

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the

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Page 58 of 114

right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 48. The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2024, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 49. In order to implement Specific Appropriations 763 through 784, 932 through 1075, and 1096 through 1131 of the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section 38 of chapter 2022-157, Laws of Florida, subsections (6) and (13) of section 27.5304, Florida Statutes, are reenacted and amended, and subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

#### Page 59 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

- (3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private courtappointed counsel is entitled to compensation upon final disposition of a case.
- (6) For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:
- (a) At the trial level, compensation for representation for dependency proceedings shall not exceed \$1,450 \$1,000 for the first year following the date of appointment and shall not exceed \$350 \$200 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the

Page 60 of 114

pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.

- 1. Counsel may bill the flat fee not exceeding  $\frac{$1,450}{$1,000}$  following disposition or upon dismissal of the petition.
- 2. Counsel may bill the annual flat fee not exceeding \$350 \$200 following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.
- 3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding \$350 \$200 following the first judicial review and up to an additional \$350 \$200 each year thereafter.
- 4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel handling the dependency proceeding is not authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.
- (b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed  $\frac{\$1,800}{\$1,000}$  for the first year following the date of appointment and shall not exceed  $\frac{\$350}{\$200}$  each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental

#### Page 61 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb

1770	rights, shall be completed by trial counsel and is considered
1771	compensated by the flat fee for termination of parental rights
1772	proceedings. If the individual has dependency proceedings
1773	ongoing as to other children, those proceedings are considered
1774	part of the termination of parental rights proceedings as long
1775	as that termination of parental rights proceeding is ongoing.
1776	1. Counsel may bill the flat fee not exceeding $\$1,800$
1777	\$1,000 30 days after rendition of the final order. Each request
1778	for payment submitted to the Justice Administrative Commission
1779	must include the trial counsel's certification that:
1780	a. Counsel discussed grounds for appeal with the parent or
1781	that counsel attempted and was unable to contact the parent; and
1782	b. No appeal will be filed or that a notice of appeal and a
1783	motion for appointment of appellate counsel, containing the
1784	signature of the parent, have been filed.
1785	2. Counsel may bill the annual flat fee not exceeding $\$350$
1786	\$200 following the first judicial review in the second year
1787	after the date of appointment and each year thereafter as long
1788	as the termination of parental rights proceedings are still
1789	ongoing.
1790	(c) For appeals from an adjudication of dependency,
1791	compensation may not exceed $$1,800$ $$1,000$ .
1792	1. Counsel may bill a flat fee not exceeding $\$1,200$ $\$750$
1793	upon filing the initial brief or the granting of a motion to
1794	withdraw.
1795	2. If a brief is filed, counsel may bill an additional flat
1796	fee not exceeding $\frac{$600}{}$ \$250 upon rendition of the mandate.
1797	(d) For an appeal from an adjudication of termination of
1798	parental rights, compensation may not exceed \$3,500 <del>\$2,000</del> .

576-02087-23

Page 62 of 114

576-02087-23 20232502pb

1. Counsel may bill a flat fee not exceeding \$1,750 \$1,000 upon filing the initial brief or the granting of a motion to withdraw

- 2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$1,750 \$1,000 upon rendition of the mandate.
- (7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).
- (11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private courtappointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.
- (a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.
- (b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her

#### Page 63 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502ph

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1828	duties through the completion of the case and the court appoints
1829	a subsequent attorney, the total compensation for the initial
1830	and any and all subsequent attorneys may not exceed the flat fee
1831	established under this section and the General Appropriations
1832	Act, except as provided in subsection (12).
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1834	This subsection constitutes notice to any subsequently appointed
1835	attorney that he or she will not be compensated the full flat
1836	fee.
1837	(12) The Legislature recognizes that on rare occasions an
1838	attorney may receive a case that requires extraordinary and
1839	unusual effort.
1840	(a) If counsel seeks compensation that exceeds the limits
1841	prescribed by law, he or she must file a motion with the chief
1842	judge for an order approving payment of attorney fees in excess
1843	of these limits.
1844	1. Before filing the motion, the counsel shall deliver a
1845	copy of the intended billing, together with supporting
1846	affidavits and all other necessary documentation, to the Justice
1847	Administrative Commission.
1848	2. The Justice Administrative Commission shall review the
1849	billings, affidavit, and documentation for completeness and
1850	compliance with contractual and statutory requirements and shall
1851	contemporaneously document such review before authorizing
1852	payment to an attorney. If the Justice Administrative Commission
1853	objects to any portion of the proposed billing, the objection
1854	and supporting reasons must be communicated in writing to the
1855	private court-appointed counsel. The counsel may thereafter file

576-02087-23

Page 64 of 114

his or her motion, which must specify whether the commission

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576-02087-23 20232502pb

objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

- (b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.
- 1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.
- 2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the

Page 65 of 114

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20232502pb 576-02087-23

1886 General Appropriations Act.

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Florida Senate - 2023

- 1887 (c) A copy of the motion and attachments shall be served on 1888 the Justice Administrative Commission at least 20 business days 1889 before the date of a hearing. The Justice Administrative 1890 Commission has standing to appear before the court, and may 1891 appear in person or telephonically, including at the hearing 1892 under paragraph (b), to contest any motion for an order 1893 approving payment of attorney fees, costs, or related expenses 1894 and may participate in a hearing on the motion by use of 1895 telephonic or other communication equipment. The Justice 1896 Administrative Commission may contract with other public or 1897 private entities or individuals to appear before the court for 1898 the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact 1899 1900 that the Justice Administrative Commission has not objected to 1901 any portion of the billing or to the sufficiency of the 1902 documentation is not binding on the court. 1903
  - (d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee

Page 66 of 114

576-02087-23

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Statutes, by this act, and the text of s. 27.5304(1), (3), (7),

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

	576-02087-23 20232502pb
1944	(11), and $(12)$ (a)-(e), Florida Statutes, as carried forward from
1945	chapter 2019-116, Laws of Florida, by this act, expire July 1,
1946	2024, and the text of those subsections and paragraphs, as
1947	applicable, shall revert to that in existence on June 30, 2019,
1948	except that any amendments to such text enacted other than by
1949	this act shall be preserved and continue to operate to the
1950	extent that such amendments are not dependent upon the portions
1951	of text which expire pursuant to this section.
1952	Section 51. In order to implement appropriations used to
1953	pay existing lease contracts for private lease space in excess
1954	of 2,000 square feet in the 2023-2024 General Appropriations
1955	Act, the Department of Management Services, with the cooperation
1956	of the agencies having the existing lease contracts for office
1957	or storage space, shall use tenant broker services to
1958	renegotiate or reprocure all private lease agreements for office
1959	or storage space expiring between July 1, 2024, and June 30,
1960	2026, in order to reduce costs in future years. The department
1961	shall incorporate this initiative into its 2023 master leasing
1962	report required under s. 255.249(7), Florida Statutes, and may
1963	use tenant broker services to explore the possibilities of
1964	collocating office or storage space, to review the space needs
1965	of each agency, and to review the length and terms of potential
1966	$\underline{\text{renewals or renegotiations. The department shall provide }\underline{a}}$
1967	report to the Executive Office of the Governor, the President of
1968	the Senate, and the Speaker of the House of Representatives by
1969	November 1, 2023, which lists each lease contract for private
1970	office or storage space, the status of renegotiations, and the
1971	savings achieved. This section expires July 1, 2024.
1972	Section 52. <u>In order to implement appropriations authorized</u>

Page 68 of 114

576-02087-23 20232502pb 1973 in the 2023-2024 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida 1974 1975 Statutes, an agency may not transfer funds from a data 1976 processing category to a category other than another data 1977 processing category. This section expires July 1, 2024. 1978 Section 53. In order to implement the appropriation of 1979 funds in the appropriation category "Special Categories-Risk 1980 Management Insurance" in the 2023-2024 General Appropriations 1981 Act, and pursuant to the notice, review, and objection 1982 procedures of s. 216.177, Florida Statutes, the Executive Office 1983 of the Governor may transfer funds appropriated in that category 1984 between departments in order to align the budget authority 1985 granted with the premiums paid by each department for risk 1986 management insurance. This section expires July 1, 2024. 1987 Section 54. In order to implement the appropriation of 1988 funds in the appropriation category "Special Categories-Transfer 1989 to Department of Management Services-Human Resources Services 1990 Purchased per Statewide Contract" in the 2023-2024 General 1991 Appropriations Act, and pursuant to the notice, review, and 1992 objection procedures of s. 216.177, Florida Statutes, the 1993 Executive Office of the Governor may transfer funds appropriated 1994 in that category between departments in order to align the 1995 budget authority granted with the assessments that must be paid 1996 by each agency to the Department of Management Services for 1997 human resource management services. This section expires July 1, 1998 2024. 1999 Section 55. In order to implement Specific Appropriation 2000 2871 in the 2023-2024 General Appropriations Act in the Building 2001 Relocation appropriation category from the Architects Incidental

Page 69 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502ph

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2002	Trust Fund of the Department of Management Services, and in
2003	accordance with s. 215.196, Florida Statutes:
2004	(1) Upon the final disposition of a state-owned building,
2005	the Department of Management Services may use up to 5 percent of
2006	facility disposition funds from the Architects Incidental Trust
2007	Fund to defer, offset, or otherwise pay for all or a portion of
2008	relocation expenses including furniture, fixtures, and equipment
2009	for state agencies impacted by the disposition of the
2010	department's managed facilities in the Florida Facilities Pool.
2011	The extent of the financial assistance provided to impacted
2012	state agencies shall be determined by the department.
2013	(2) The Department of Management Services may submit budget
2014	amendments for an increase in appropriation if necessary for the
2015	implementation of this section pursuant to the provisions of
2016	chapter 216, Florida Statutes. Budget amendments for an increase
2017	in appropriation shall include a detailed plan providing all
2018	estimated costs and relocation proposals.
2019	(3) This section expires July 1, 2024.
2020	Section 56. In order to implement Specific Appropriations
2021	2449 through 2452 of the 2023-2024 General Appropriations Act:
2022	(1) The Department of Financial Services shall replace the
2023	four main components of the Florida Accounting Information
2024	Resource Subsystem (FLAIR), which include central FLAIR,
2025	departmental FLAIR, payroll, and information warehouse, and
2026	shall replace the cash management and accounting management
2027	components of the Cash Management Subsystem (CMS) with an
2028	integrated enterprise system that allows the state to organize,
2029	define, and standardize its financial management business
2030	processes and that complies with ss. 215.90-215.96, Florida

576-02087-23

Page 70 of 114

20232502pb

2031	Statutes. The department may not include in the replacement of
2032	FLAIR and CMS:
2033	(a) Functionality that duplicates any of the other
2034	information subsystems of the Florida Financial Management
2035	Information System; or
2036	(b) Agency business processes related to any of the
2037	functions included in the Personnel Information System, the
2038	Purchasing Subsystem, or the Legislative Appropriations
2039	System/Planning and Budgeting Subsystem.
2040	(2) For purposes of replacing FLAIR and CMS, the Department
2041	of Financial Services shall:
2042	(a) Take into consideration the cost and implementation
2043	data identified for Option 3 as recommended in the March 31,
2044	2014, Florida Department of Financial Services FLAIR Study,
2045	version 031.
2046	(b) Ensure that all business requirements and technical
2047	specifications have been provided to all state agencies for
2048	their review and input and approved by the executive steering
2049	committee established in paragraph (c), including any updates to
2050	these documents.
2051	(c) Implement a project governance structure that includes
2052	an executive steering committee composed of:
2053	1. The Chief Financial Officer or the executive sponsor of
2054	the project.
2055	2. A representative of the Division of Treasury of the
2056	Department of Financial Services, appointed by the Chief
2057	Financial Officer.
2058	3. The Chief Information Officers of the Department of
2059	Financial Services and the Department of Environmental
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576-02087-23

Page 71 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb

2060	Protection.
2061	4. Two employees from the Division of Accounting and
2062	Auditing of the Department of Financial Services, appointed by
2063	the Chief Financial Officer. Each employee must have experience
2064	relating to at least one of the four main components that
2065	compose FLAIR.
2066	5. Two employees from the Executive Office of the Governor,
2067	appointed by the Governor. One employee must have experience
2068	relating to the Legislative Appropriations System/Planning and
2069	Budgeting Subsystem.
2070	6. One employee from the Department of Revenue, appointed
2071	by the executive director, who has experience using or
2072	maintaining the department's finance and accounting systems.
2073	7. Two employees from the Department of Management
2074	Services, appointed by the Secretary of Management Services. One
2075	employee must have experience relating to the department's
2076	personnel information subsystem and one employee must have
2077	experience relating to the department's purchasing subsystem.
2078	8. A state agency administrative services director,
2079	appointed by the Governor.
2080	9. The executive sponsor of the Florida Health Care
2081	Connection (FX) System or his or her designee, appointed by the
2082	Secretary of Health Care Administration.
2083	10. The State Chief Information Officer, or his or her
2084	designee, as a nonvoting member. The State Chief Information
2085	Officer, or his or her designee, shall provide monthly status
2086	reports to the executive steering committee pursuant to the
2087	oversight responsibilities in s. 282.0051, Florida Statutes.
2088	11. One employee from the Department of Business and

576-02087-23

Page 72 of 114

576-02087-23

2117

20232502pb

2089	Professional Regulation who has experience in finance and
2090	accounting and FLAIR, appointed by the Secretary of Business and
2091	Professional Regulation.
2092	12. One employee from the Florida Fish and Wildlife
2093	Conservation Commission who has experience using or maintaining
2094	the commission's finance and accounting systems, appointed by
2095	the Chair of the Florida Fish and Wildlife Conservation
2096	Commission.
2097	13. The budget director of the Department of Education, or
2098	his or her designee.
2099	(3) (a) The Chief Financial Officer or the executive sponsor
2100	of the project shall serve as chair of the executive steering
2101	committee, and the committee shall take action by a vote of at
2102	least eight affirmative votes with the Chief Financial Officer
2103	or the executive sponsor of the project voting on the prevailing
2104	side. A quorum of the executive steering committee consists of
2105	at least 10 members.
2106	(b) No later than 14 days before a meeting of the executive
2107	steering committee, the chair shall request input from committee
2108	members on agenda items for the next scheduled meeting.
2109	(c) The chair shall establish a working group consisting of
2110	FLAIR users, state agency technical staff who maintain
2111	applications that integrate with FLAIR, and no less than four
2112	state agency finance and accounting or budget directors. The
2113	working group shall meet at least monthly to review PALM
2114	functionality, assess project impacts to state financial
2115	business processes and agency staff, and develop recommendations
2116	to the executive steering committee for improvements. The chair

Page 73 of 114

shall request input from the working group on agenda items for

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2118 each scheduled meeting. The PALM project team shall dedicate a 2119 staff member to the group and provide system demonstrations and 2120 any project documentation, as needed, for the group to fulfill 2121 its duties. 2122 (4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR 2123 2124 and CMS meets its primary business objectives and shall: 2125 (a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the 2126 2127 House of Representatives any statutory changes needed to 2128 implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management 2129 2130 business processes. 2131 (b) Review and approve any changes to the project's scope, 2132 schedule, and budget which do not conflict with the requirements 2133 of subsection (1). 2134 (c) Ensure that adequate resources are provided throughout 2135 all phases of the project. 2136 (d) Approve all major project deliverables and any cost 2137 changes to each deliverable over \$250,000. 2138 (e) Approve contract amendments and changes to all contract-related documents associated with the replacement of 2139 2140 FLAIR and CMS. 2141 (f) Ensure compliance with ss. 216.181(16), 216.311, 2142 216.313, 282.318(4)(h), and 287.058, Florida Statutes. 2143 (5) This section expires July 1, 2024. 2144 Section 57. In order to implement Specific Appropriation 2145 2995 of the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section 54 of chapter 2146

(PROPOSED BILL) SPB 2502

20232502pb

Florida Senate - 2023

576-02087-23

Page 74 of 114

576-02087-23

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282.709 State agency law enforcement radio system and interoperability network .-

- (3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.
- (a) The department, pursuant to s. 287.057(10), shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:
  - 1. The purchase of radios;
  - 2. The upgrade to the Project 25 communications standard;
- 3. Increased system capacity and enhanced coverage for system users;
- 4. Operations, maintenance, and support at a fixed annual rate:
- 5. The conveyance of communications towers to the department; and
- 6. The assignment of communications tower leases to the department.

# Page 75 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb (b) The State Agency Law Enforcement Radio System Trust

576-02087-23

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Fund is established in the department and funded from surcharges collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in the trust fund may be used by the department to acquire the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 58. The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act, expires July 1, 2024, and the text of that subsection shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 59. In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2023-2024 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2024.

Section 60. In order to implement Specific Appropriations 2889 through 2900 of the 2023-2024 General Appropriations Act,

Page 76 of 114

2205 and notwithstanding rule 60A-1.031, Florida Administrative Code,
2206 the transaction fee as identified in s. 287.057(24)(c), Florida
2207 Statutes, shall be collected for use of the online procurement
2208 system and is 0.7 percent for the 2023-2024 fiscal year only.
2209 This section expires July 1, 2024.

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Section 61. In order to implement Specific Appropriations 2800 through 2824 of the 2023-2024 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 57 of chapter 2022-157, Laws of Florida, paragraph (i) of subsection (9) of section 24.105, Florida Statutes, is amended to read:

24.105 Powers and duties of department.—The department shall:

- (9) Adopt rules governing the establishment and operation of the state lottery, including:
- (i) The manner and amount of compensation of retailers, except for the 2023-2024 fiscal year only, effective July 1, 2023, the commission for lottery ticket sales shall be 5.75 percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission program appropriated in Specific Appropriation 2820 of the 2023-2024 General Appropriations Act.

Section 62. The amendment to s. 24.105(9)(i), Florida

Statutes, made by this act expires July 1, 2024, and the text of
that paragraph shall revert to that in existence on June 30,
2022, except that any amendments to such text enacted other than
by this act shall be preserved and continue to operate to the
extent that such amendments are not dependent upon the portions

### Page 77 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

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2234	of text which expire pursuant to this section.
2235	Section 63. In order to implement Specific Appropriations
2236	2441 through 2448 of the 2023-2024 General Appropriations Act,
2237	subsection (3) is added to section 717.123, Florida Statutes, to
2238	read:
2239	717.123 Deposit of funds.—
2240	(3) Notwithstanding subsection (1), and for the 2023-2024
2241	fiscal year, the department shall retain, from funds received
2242	under this chapter, an amount not exceeding \$60 million from
2243	which the department shall make prompt payment of claims allowed
2244	by the department and shall pay the costs incurred by the
2245	department in administering and enforcing this chapter. This
2246	subsection expires July 1, 2024.
2247	Section 64. In order to implement section 162 of the 2023-
2248	2024 General Appropriations Act, and notwithstanding chapter 212
2249	or chapter 215, Florida Statutes, the Department of Revenue may
2250	use the unexpended balance of funds provided to the department
2251	in section 155 of chapter 2022-156, Laws of Florida, from the
2252	Hillsborough County Transportation Discretionary Sales Surtax as
2253	provided in the 2023-2024 General Appropriations Act.
2254	Notwithstanding any other law, a taxpayer who files a claim for
2255	a refund pursuant to section 162 of the General Appropriations
2256	Act is not entitled to interest on any amount refunded. This
2257	section expires July 1, 2024.
2258	Section 65. In order to implement Specific Appropriations
2259	3033 through 3041 of the 2023-2024 General Appropriations Act,
2260	paragraph (11) is added to subsection (6) of section 627.351,
2261	Florida Statutes, to read:
2262	627.351 Insurance risk apportionment plans

576-02087-23

Page 78 of 114

576-02087-23 20232502pb

(6) CITIZENS PROPERTY INSURANCE CORPORATION. -

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- (11)1. In addition to any other method of alternative dispute resolution authorized by Florida law, the corporation may adopt policy forms which provide for the resolution of disputes regarding its claim determinations, including disputes regarding coverage for, or the scope and value of, a claim, in a proceeding before the Division of Administrative Hearings. Any such policy forms are not subject to s. 627.70154.
- 2. The corporation may contract with the division to conduct proceedings to resolve disputes regarding its claim determinations as may be provided for in the applicable policies of insurance.
  - 3. This paragraph expires July 1, 2024.

Section 66. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2023-2024 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

- 215.18 Transfers between funds; limitation.-
- (3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust

Page 79 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb 2292 fund, and other trust funds in the State Treasury have moneys 2293 that are for the time being or otherwise in excess of the 2294 amounts necessary to meet the just requirements, including 2295 appropriated obligations, of those other trust funds, the 2296 Governor may order a temporary transfer of moneys from one or 2297 more of the other trust funds to a land acquisition trust fund 2298 in the Department of Agriculture and Consumer Services, the 2299 Department of Environmental Protection, the Department of State, 2300 or the Fish and Wildlife Conservation Commission. Any action 2301 proposed pursuant to this subsection is subject to the notice, 2302 review, and objection procedures of s. 216.177, and the Governor 2303 shall provide notice of such action at least 7 days before the 2304 effective date of the transfer of trust funds, except that 2305 during July 2023 <del>2022</del>, notice of such action shall be provided 2306 at least 3 days before the effective date of a transfer unless 2307 such 3-day notice is waived by the chair and vice chair of the 2308 Legislative Budget Commission. Any transfer of trust funds to a 2309 land acquisition trust fund in the Department of Agriculture and 2310 Consumer Services, the Department of Environmental Protection, 2311 the Department of State, or the Fish and Wildlife Conservation 2312 Commission must be repaid to the trust funds from which the 2313 moneys were loaned by the end of the 2023-2024 <del>2022-2023</del> fiscal 2314 year. The Legislature has determined that the repayment of the 2315 other trust fund moneys temporarily loaned to a land acquisition 2316 trust fund in the Department of Agriculture and Consumer 2317 Services, the Department of Environmental Protection, the 2318 Department of State, or the Fish and Wildlife Conservation 2319 Commission pursuant to this subsection is an allowable use of 2320 the moneys in a land acquisition trust fund because the moneys

Page 80 of 114

20232502pb

576-02087-23

2321 from other trust funds temporarily loaned to a land acquisition 2322 trust fund shall be expended solely and exclusively in 2323 accordance with s. 28, Art. X of the State Constitution. This 2324 subsection expires July 1, 2024 2023. 2325 Section 67. (1) In order to implement specific 2326 appropriations from the land acquisition trust funds within the 2327 Department of Agriculture and Consumer Services, the Department 2328 of Environmental Protection, the Department of State, and the 2329 Fish and Wildlife Conservation Commission, which are contained 2330 in the 2023-2024 General Appropriations Act, the Department of 2331 Environmental Protection shall transfer revenues from the Land 2332 Acquisition Trust Fund within the department to the land 2333 acquisition trust funds within the Department of Agriculture and 2334 Consumer Services, the Department of State, and the Fish and 2335 Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the 2336 2337 Department of Environmental Protection. 2338 (2) After subtracting any required debt service payments, 2339 the proportionate share of revenues to be transferred to each 2340 land acquisition trust fund shall be calculated by dividing the 2341 appropriations from each of the land acquisition trust funds for 2342 the fiscal year by the total appropriations from the Land 2343 Acquisition Trust Fund within the department and the land 2344 acquisition trust funds within the Department of Agriculture and 2345 Consumer Services, the Department of State, and the Fish and 2346 Wildlife Conservation Commission for the fiscal year. The 2347 department shall transfer the proportionate share of the 2348 revenues in the Land Acquisition Trust Fund within the 2349 department on a monthly basis to the appropriate land

Page 81 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

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2350	acquisition trust funds within the Department of Agriculture and
2351	Consumer Services, the Department of State, and the Fish and
2352	Wildlife Conservation Commission and shall retain its
2353	proportionate share of the revenues in the Land Acquisition
2354	Trust Fund within the department. Total distributions to a land
2355	acquisition trust fund within the Department of Agriculture and
2356	Consumer Services, the Department of State, and the Fish and
2357	Wildlife Conservation Commission may not exceed the total
2358	appropriations from such trust fund for the fiscal year.
2359	(3) In addition, the department shall transfer from the
2360	Land Acquisition Trust Fund to land acquisition trust funds
2361	within the Department of Agriculture and Consumer Services, the
2362	Department of State, and the Fish and Wildlife Conservation
2363	Commission amounts equal to the difference between the amounts
2364	appropriated in chapter 2022-156, Laws of Florida, to the
2365	department's Land Acquisition Trust Fund and the other land
2366	acquisition trust funds, and the amounts actually transferred
2367	between those trust funds during the 2022-2023 fiscal year.
2368	(4) The department may advance funds from the beginning
2369	unobligated fund balance in the Land Acquisition Trust Fund to
2370	the Land Acquisition Trust Fund within the Fish and Wildlife
2371	Conservation Commission needed for cash flow purposes based on a
2372	detailed expenditure plan. The department shall prorate amounts
2373	transferred quarterly to the Fish and Wildlife Conservation
2374	Commission to recoup the amount of funds advanced by June 30,
2375	<u>2024.</u>
2376	(5) This section expires July 1, 2024.
2377	Section 68. In order to implement Specific Appropriation
2378	1641 of the 2023-2024 General Appropriations Act, paragraph (m)

576-02087-23

Page 82 of 114

576-02087-23

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20232502pb

576-02087-23	20232502pb
of subsection (3) of section 259.105, Florida Statutes	, is
amended to read:	
259.105 The Florida Forever Act	

- (3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:
- (m) Notwithstanding paragraphs (a)-(j) and for the 2023-2024 fiscal year, the proceeds shall be distributed as provided in the General Appropriations Act. This paragraph expires July 1, 2024 Notwithstanding paragraphs (a) - (j) and for the 2021-2022 fiscal year, the amount of \$1,998,100 to only the Department of Environmental Protection for grants pursuant to s. 375.075. This paragraph expires July 1, 2022.

Section 69. In order to implement Specific Appropriation 1438 of the 2023-2024 General Appropriations Act, and notwithstanding the expiration date in section 64 of chapter 2022-157, Laws of Florida, paragraph (a) of subsection (1) of section 570.93, Florida Statutes, is reenacted to read:

570.93 Department of Agriculture and Consumer Services; agricultural water conservation and agricultural water supply planning.-

- (1) The department shall establish an agricultural water conservation program that includes the following:
- (a) A cost-share program, coordinated with the United States Department of Agriculture and other federal, state, regional, and local agencies when appropriate, for irrigation

#### Page 83 of 114

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2408	system retrofit and application of mobile irrigation laboratory
2409	evaluations, and for water conservation and water quality
2410	improvement pursuant to s. 403.067(7)(c).
2411	Section 70. The text of s. 570.93(1)(a), Florida Statutes,
2412	as carried forward from chapter 2019-116, Laws of Florida, by
2413	this act expires July 1, 2024, and the text of that paragraph
2414	shall revert to that in existence on June 30, 2019, except that
2415	any amendments to such text enacted other than by this act shall
2416	be preserved and continue to operate to the extent that such
2417	amendments are not dependent upon the portions of text which
2418	expire pursuant to this section.
2419	Section 71. In order to implement Specific Appropriation
2420	1757 of the 2023-2024 General Appropriations Act, and
2421	notwithstanding the expiration date in section 66 of chapter
2422	2022-157, Laws of Florida, paragraph (g) of subsection (15) of
2423	section 376.3071, Florida Statutes, is reenacted to read:
2424	376.3071 Inland Protection Trust Fund; creation; purposes;
2425	funding
2426	(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The
2427	department shall pay, pursuant to this subsection, up to \$10
2428	million each fiscal year from the fund for the costs of labor
2429	and equipment to repair or replace petroleum storage systems
2430	that may have been damaged due to the storage of fuels blended
2431	with ethanol or biodiesel, or for preventive measures to reduce
2432	the potential for such damage.
2433	(g) Payments may not be made for the following:
2434	1. Proposal costs or costs related to preparation of the
2435	application and required documentation:

Page 84 of 114

2. Certified public accountant costs;

576-02087-23 20232502pb

- 3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;
- 4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;

- 5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or
- 6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 72. The text of s. 376.3071(15)(g), Florida

Statutes, as carried forward from chapter 2020-114, Laws of

Florida, by this act, expires July 1, 2024, and the text of that
paragraph shall revert to that in existence on July 1, 2020, but
not including any amendments made by this act or chapter 2020
114, Laws of Florida, and any amendments to such text enacted
other than by this act shall be preserved and continue to
operate to the extent that such amendments are not dependent
upon the portion of text which expires pursuant to this section.

Section 73. In order to implement Specific Appropriation
1740 of the 2023-2024 General Appropriations Act, and in order
to expedite the closure of the Piney Point facility located in
Manatee County, the Department of Environmental Protection is
exempt from the competitive procurement requirements of s.
287.057, Florida Statutes, for any procurement of commodities or
contractual services in support of the site closure or to
address environmental impacts associated with the system

#### Page 85 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

	576-02087-23 20232502pb
2466	failure. This section expires July 1, 2024.
2467	Section 74. In order to implement Specific Appropriations
2468	1423 through 1595A of the 2023-2024 General Appropriations Act,
2469	and notwithstanding s. 20.04(7), Florida Statutes, the
2470	Department of Agriculture and Consumer Services may reorganize
2471	departmental units without a recommendation by the Department of
2472	Management Services or approval by the Executive Office of the
2473	Governor. This section expires July 1, 2024.
2474	Section 75. In order to implement Specific Appropriation
2475	2267 of the 2023-2024 General Appropriations Act, and
2476	notwithstanding chapter 287, Florida Statutes, the Department of
2477	Citrus shall enter into agreements for the purpose of increasing
2478	production of trees that show tolerance or resistance to citrus
2479	greening and to commercialize technologies that produce
2480	tolerance or resistance to citrus greening in trees. The
2481	department shall enter into these agreements no later than
2482	August 31, 2023, and shall file with the department's Inspector
2483	General a certification of conditions and circumstances
2484	<pre>justifying each agreement entered into without competitive</pre>
2485	solicitation. This section expires July 1, 2024.
2486	Section 76. In order to implement Specific Appropriation
2487	2722 of the 2023-2024 General Appropriations Act, paragraph (b)
2488	of subsection (3) and subsection (5) of section 321.04, Florida
2489	Statutes, are amended to read:
2490	321.04 Personnel of the highway patrol; rank
2491	classifications; probationary status of new patrol officers;
2492	subsistence; special assignments
2493	(3)
2494	(b) For the $2023-2024$ $2022-2023$ fiscal year only, upon the

Page 86 of 114

576-02087-23 20232502pb

request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2024 2023.

(5) For the 2023-2024 <del>2022-2023</del> fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2024 2023.

Section 77. In order to implement section 165 of the 2023-2024 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.-

(3) For the 2023-2024  $\frac{2022-2023}{2022}$  fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2024 <del>2023</del>.

Section 78. In order to implement Specific Appropriation 2277 of the 2023-2024 General Appropriations Act, subsection (3) of section 288.8013, Florida Statutes, is amended to read:

288.8013 Triumph Gulf Coast, Inc.; creation; funding;

investment.-

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(3) Triumph Gulf Coast, Inc., shall establish a trust account at a federally insured financial institution to hold funds received from the Triumph Gulf Coast Trust Fund and make deposits and payments. Interest earned in the trust account shall be deposited monthly into the Triumph Gulf Coast Trust

Page 87 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

	576-02087-23 20232502pb
2524	Fund. Triumph Gulf Coast, Inc., may invest surplus funds in the
2525	Local Government Surplus Funds Trust Fund, pursuant to s.
2526	218.407. Earnings generated by investments and interest of the
2527	fund may be retained and used to make awards pursuant to this
2528	act, and interest earned, net of fees, shall be transferred
2529	monthly into the Triumph Gulf Coast Trust Fund. Administrative
2530	costs may include payment of travel and per diem expenses of
2531	board members, audits, salary or other costs for employed or
2532	contracted staff, including required staff under s. 288.8014(9),
2533	and other allowable costs. The annual salary for any employee or
2534	contracted staff may not exceed \$130,000, and associated
2535	benefits may not exceed 35 percent of salary.
2536	Section 79. The amendments to s. 288.8013(3), Florida
2537	Statutes, made by this act expire July 1, 2024, and the text of
2538	that subsection shall revert to that in existence on June 30,
2539	$\underline{\text{2023, except that any amendments to such text enacted other than}}$
2540	by this act shall be preserved and continue to operate to the
2541	extent that such amendments are not dependent upon the portions
2542	of text which expire pursuant to this section.
2543	Section 80. In order to implement sections 162 and 192 of
2544	the 2023-2024 General Appropriations Act, subsection (4) of
2545	section 339.08, Florida Statutes, is amended to read:
2546	339.08 Use of moneys in State Transportation Trust Fund.—
2547	(4) Notwithstanding any other law, and for the $2023-2024$
2548	2022-2023 fiscal year only, funds are appropriated to the State
2549	Transportation Trust Fund from the General Revenue Fund $\underline{\text{or the}}$
2550	Discretionary Sales Surtax Clearing Trust Fund as provided in
2551	the General Appropriations Act. The department is not required
2552	to deplete the resources transferred from the General Revenue

Page 88 of 114

576-02087-23

20232502pb

Fund for the fiscal year as required in s. 339.135(3)(b), and the funds may not be used in calculating the required quarterly cash balance of the trust fund as required in s. 339.135(6)(b). The department shall track and account for such appropriated funds from the General Revenue Fund as a separate funding source for eligible projects on the State Highway System and from the Discretionary Sales Surtax Clearing Trust Fund for eligible projects pursuant to the General Appropriations Act grants to Florida ports. This subsection expires July 1, 2024 2023.

Section 81. In order to implement Specific Appropriations 1992 through 2005, 2015, 2016, 2024 through 2035, 2037 through 2045, and 2080 through 2093 of the 2023-2024 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

- (7) AMENDMENT OF THE ADOPTED WORK PROGRAM.-
- (h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

Page 89 of 114

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2. If the department submits an amendment to the

576-02087-23 20232502pb

2582 Legislative Budget Commission and the commission does not meet
2583 or consider the amendment within 30 days after its submittal,
2584 the chair and vice chair of the commission may authorize the
2585 amendment to be approved pursuant to s. 216.177. This
2586 subparagraph expires July 1, 2024 2023.
2587 Section 82. In order to implement Specific Appropriations

Section 82. In order to implement Specific Appropriations
1992 through 2005, 2015, 2016, 2024 through 2035, 2037 through
2589 2045, and 2080 through 2093 of the 2023-2024 General
2590 Appropriations Act, subsection (3) of section 338.165, Florida
2591 Statutes, is amended to read:

338.165 Continuation of tolls.-

Florida Senate - 2023

- (3) (a) Notwithstanding any other provision of law, the department, including the turnpike enterprise, shall index toll rates on existing toll facilities to the annual Consumer Price Index or similar inflation indicators. Toll rate adjustments for inflation under this subsection may be made no more frequently than once a year and must be made no less frequently than once every 5 years as necessary to accommodate cash toll rate schedules. Toll rates may be increased beyond these limits as directed by bond documents, covenants, or governing body authorization or pursuant to department administrative rule.
- (b) No toll rate adjustment for inflation may be made under this subsection for the  $\underline{2023-2024}$   $\underline{2022-2023}$  fiscal year. This paragraph expires July 1,  $\underline{2024}$   $\underline{2023}$ .

Section 83. In order to implement Specific Appropriation 3067 of the 2023-2024 General Appropriations Act, section 250.245, Florida Statutes, is created to read:

2609 <u>250.245 Florida National Guard Joint Enlistment Enhancement</u> 2610 Program.—

Page 90 of 114

Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb

(1) The Florida National Guard Joint Enlistment Enhancement Program (JEEP) is established within the Department of Military Affairs. The purpose of the program is to motivate soldiers, airmen, and retirees of the Florida National Guard to bolster recruitment efforts and increase the force structure of the Florida National Guard.

- (2) As used in this section, the term "recruiting assistant" means a member of the Florida National Guard or a retiree of the Florida National Guard who assists in the recruitment of a new member and who provides motivation, encouragement, and moral support until the enlistment of such new member.
- (3) A current member in pay grade E-1 to O-3 or a retiree in any pay grade is eligible for participation in JEEP as a recruiting assistant.
- (4) The Adjutant General shall provide compensation to recruiting assistants participating in JEEP. A recruiting assistant shall receive \$250 for each new member referred by them to the Florida National Guard upon the enlistment of such referred member.
- (5) The Department of Military Affairs, in cooperation with the Florida National Guard, shall adopt rules to administer the program.
  - (6) This section expires July 1, 2024.
- Section 84. In order to implement Specific Appropriations 2687 through 2696 of the 2023-2024 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Division of Emergency Management may submit budget amendments, subject to the notice, review, and objection

Page 91 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

	576-02087-23 20232502pb
2640	procedures of s. 216.177, Florida Statutes, to increase budget
2641	authority for projected expenditures due to reimbursements from
2642	federally declared disasters. This section expires July 1, 2024.
2643	Section 85. In order to implement Specific Appropriation
2644	2599 of the 2023-2024 General Appropriations Act, paragraph (d)
2645	of subsection (4) of section 112.061, Florida Statutes, is
2646	amended to read:
2647	112.061 Per diem and travel expenses of public officers,
2648	employees, and authorized persons; statewide travel management
2649	system
2650	(4) OFFICIAL HEADQUARTERS.—The official headquarters of an
2651	officer or employee assigned to an office shall be the city or
2652	town in which the office is located except that:
2653	(d) A Lieutenant Governor who permanently resides outside
2654	of Leon County, may, if he or she so requests, have an
2655	appropriate facility in his or her county designated as his or
2656	her official headquarters for purposes of this section. This
2657	official headquarters may only serve as the Lieutenant
2658	Governor's personal office. The Lieutenant Governor may not use
2659	state funds to lease space in any facility for his or her
2660	official headquarters.
2661	1. A Lieutenant Governor for whom an official headquarters
2662	is established in his or her county of residence pursuant to
2663	this paragraph is eligible for subsistence at a rate to be
2664	established by the Governor for each day or partial day that the
2665	Lieutenant Governor is at the State Capitol to conduct official
2666	state business. In addition to the subsistence allowance, a
2667	Lieutenant Governor is eligible for reimbursement for
2668	transportation expenses as provided in subsection (7) for travel

Page 92 of 114

between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

20232502pb

- 2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.
  - 3. This paragraph expires July 1, 2024 <del>2023</del>.

Section 86. Effective upon this act becoming a law, in order to implement section 8 of the 2023-2024 General Appropriations Act:

- (1) The Department of Management Services, pursuant to s.

  110.123(3), Florida Statutes, shall release, during the 20212022 fiscal year or 2022-2023 fiscal year, competitive
  procurements for third-party administrative services for
  preferred provider organization plans, health maintenance
  organization services, and pharmacy benefits manager services to
  become effective January 1, 2024.
- (2) Such competitive procurements and resultant contracts shall continue the State Group Health Insurance Standard Plans,
  State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans within the State Group Insurance Program. The benefits provided under each of the plans shall be those benefits as provided in the Plan Year 2023 State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document and the Plan Year 2023 Health Maintenance Organization contracts and benefit documents, modified only by revisions approved by the Legislature.

  (3) It is the intent of the Legislature that state agencies

Page 93 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

	576-02087-23 20232502pk
2698	operate in an efficient manner and contract for necessary
2699	services in the best interests of the state and its residents.
2700	In recognition of the limitations otherwise placed on state
2701	agencies pursuant to s. 216.311, Florida Statutes, when
2702	contracting for services, the Department of Management Services,
2703	when contracting for administrative services relating to the
2704	administration of the health plans beginning in plan year 2024,
2705	may enter into contracts that may require the payment of
2706	administrative fees not to exceed 110 percent of the amount
2707	appropriated in the 2023-2024 General Appropriations Act to the
2708	Division of State Group Insurance for such services.
2709	(4) Notwithstanding s. 110.123(3)(f), Florida Statutes, the
2710	Department of Management Services shall maintain and offer the
2711	$\underline{\text{same}}$ PPO and HMO health plan alternatives to the participants of
2712	the State Group Health Insurance Program during the 2023-2024
2713	fiscal year which were in effect for the 2022-2023 fiscal year.
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2715	This section expires July 1, 2024.
2716	Section 87. In order to implement Specific Appropriations
2717	2787 and 2788 of the 2023-2024 General Appropriations Act, and
2718	notwithstanding s. 11.13(1), Florida Statutes, the authorized
2719	salaries for members of the Legislature for the 2023-2024 fiscal
2720	year shall be set at the same level in effect on July 1, 2010.
2721	This section expires July 1, 2024.
2722	Section 88. In order to implement the transfer of funds
2723	from the General Revenue Fund from trust funds for the $2023-2024$
2724	General Appropriations Act, and notwithstanding the expiration
2725	date in section 86 of chapter 2022-157, Laws of Florida,
2726	paragraph (b) of subsection (2) of section 215.32, Florida

Page 94 of 114

20232502pb

576-02087-23

Statutes, is reenacted to read:

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- 215.32 State funds; segregation.-
- (2) The source and use of each of these funds shall be as follows:
- (b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.
- 2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:
- a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.
- b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.
- c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental

Page 95 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb

2756 in nature and funded by indirect cost earnings and assessments 2757 against trust funds. Proprietary funds are excluded from the 2758 requirement of using an administrative trust fund. 2759 d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement 2760 2761 activities funded by restricted contractual revenue from private 2762 and public nonfederal sources. 2763 e. Agency working capital trust fund, for use as a 2764 depository for funds to be used pursuant to s. 216.272. 2765 f. Clearing funds trust fund, for use as a depository for 2766 funds to account for collections pending distribution to lawful 2767 recipients. 2768 g. Federal grant trust fund, for use as a depository for 2769 funds to be used for allowable grant activities funded by 2770 restricted program revenues from federal sources. 2771 2772 To the extent possible, each agency must adjust its internal 2773 accounting to use existing trust funds consistent with the 2774 requirements of this subparagraph. If an agency does not have 2775 trust funds listed in this subparagraph and cannot make such 2776 adjustment, the agency must recommend the creation of the 2777 necessary trust funds to the Legislature no later than the next 2778 scheduled review of the agency's trust funds pursuant to s. 2779 215.3206. 2780 3. All such moneys are hereby appropriated to be expended 2781 in accordance with the law or trust agreement under which they 2782 were received, subject always to the provisions of chapter 216 2783 relating to the appropriation of funds and to the applicable 2784 laws relating to the deposit or expenditure of moneys in the

576-02087-23

Page 96 of 114

Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb

State Treasury.

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4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 89. The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2024, and the text of that paragraph

Page 97 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

i i	5/6-0208/-23 20232502pb
2814	shall revert to that in existence on June 30, 2011, except that
2815	any amendments to such text enacted other than by this act shall
2816	be preserved and continue to operate to the extent that such
2817	amendments are not dependent upon the portions of text which
2818	expire pursuant to this section.
2819	Section 90. In order to implement appropriations in the
2820	2023-2024 General Appropriations Act for state employee travel,
2821	the funds appropriated to each state agency which may be used
2822	for travel by state employees are limited during the 2023-2024
2823	fiscal year to travel for activities that are critical to each
2824	state agency's mission. Funds may not be used for travel by
2825	state employees to foreign countries, other states, conferences,
2826	staff training activities, or other administrative functions
2827	unless the agency head has approved, in writing, that such
2828	activities are critical to the agency's mission. The agency head
2829	shall consider using teleconferencing and other forms of
2830	electronic communication to meet the needs of the proposed
2831	activity before approving mission-critical travel. This section
2832	does not apply to travel for law enforcement purposes, military
2833	purposes, emergency management activities, or public health
2834	activities. This section expires July 1, 2024.
2835	Section 91. In order to implement appropriations in the
2836	2023-2024 General Appropriations Act for state employee travel
2837	and notwithstanding s. 112.061, Florida Statutes, costs for
2838	lodging associated with a meeting, conference, or convention
2839	organized or sponsored in whole or in part by a state agency or
2840	the judicial branch may not exceed \$175 per day. An employee may
2841	expend his or her own funds for any lodging expenses in excess
2842	of \$175 per day. For purposes of this section, a meeting does

Page 98 of 114

2846 expires July 1, 2024.

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Section 92. In order to implement appropriations in the 2023-2024 General Appropriations Act for the acquisitions of motor vehicles, and notwithstanding chapter 287, Florida Statutes, relating to the purchase of motor vehicles from a state term contract, state agencies may purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services, provided the cost of the motor vehicle is equal to or less than the cost of a similar class of vehicle found on a state term contract and provided the funds for the purchase have been specifically appropriated. This section expires July 1, 2024.

Section 93. Effective upon this act becoming a law, in order to implement appropriations in the 2023-2024 General Appropriations Act for the development and implementation of the electronic filing system provided in section 112.3144, Florida Statutes, and notwithstanding the expiration date in section 92 of chapter 2022-157, Laws of Florida, subsection (2), paragraph (c) of subsection (6), paragraphs (a) and (c) of subsection (7), and subsection (8) of section 112.3144, Florida Statutes, are reenacted and amended to read:

112.3144 Full and public disclosure of financial interests.-

(2) Beginning January 1, 2023, all disclosures filed with the commission must be filed electronically through an electronic filing system that is created and maintained by the

#### Page 99 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb 576-02087-23 commission as provided in s. 112.31446.

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(c) Each separate source and amount of income which exceeds \$1,000 must be identified. For the purpose of a filer reporting income, the commission shall accept federal income tax returns, financial statements, and other forms or attachments showing sources of income. If a filer submits a federal income tax return as a substitute for reporting income, he or she must also include all attachments and schedules associated with the federal income tax return Beginning January 1, 2023, a federal income tax return may not be used for purposes of reporting income, and the commission may not accept a federal income tax return or a copy thereof.

(7) (a) Beginning January 1, 2023, a filer may not include in a filing to the commission a federal income tax return or a copy thereof; a social security number; a bank, mortgage, or brokerage account number; a debit, charge, or credit card number; a personal identification number; or a taxpayer identification number. If a filer includes such information in his or her filing, the information may be made available as part of the official records of the commission available for public inspection and copying unless redaction is requested by the filer. The commission is not liable for the release of social security numbers or bank account, debit, charge, or credit card numbers included in a filing to the commission if the filer has not requested redaction of such information.

(c) The commission must conspicuously post a notice, in substantially the following form, in the instructions for the electronic filing system specifying that:

#### Page 100 of 114

1. Any filer submitting information through the electronic filing system may not include a federal income tax return or a copy thereof; a social security number; a bank, mortgage, or brokerage account number; a debit, charge, or credit card number; a personal identification number; or a taxpayer identification number in any filing unless required by law.

- 2. Information submitted through the electronic filing system may be open to public inspection and copying.
- 3. Any filer has a right to request that the commission redact from his or her filing any social security number, bank account number, or debit, charge, or credit card number contained in the filing. Such request must be made in writing and delivered to the commission. The request must specify the information to be redacted and the specific section or sections of the disclosure in which it was included.
- (8) Forms or fields of information for compliance with the full and public disclosure requirements of s. 8, Art. II of the State Constitution <u>must shall</u> be prescribed by the commission. The commission shall allow a filer to include attachments or other supporting documentation when filing a disclosure. The commission shall give notice of disclosure deadlines and delinquencies and distribute forms in the following manner:
- (a) Not later than May 1 of each year, the commission shall prepare a current list of the names, e-mail addresses, and physical addresses of and the offices held by every person required to file full and public disclosure annually by s. 8, Art. II of the State Constitution, or other state law. Each unit of government shall assist the commission in compiling the list by providing to the commission not later than February 1 of each

#### Page 101 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

20232502pb

year the name, e-mail address, physical address, and name of the office held by such person within the respective unit of government as of December 31 of the preceding year.

576-02087-23

- (b) Not later than June 1 of each year, the commission shall distribute a copy of the form prescribed for compliance with full and public disclosure and a notice of the filing deadline to each person on the list. Beginning January 1, 2023 2022, no paper forms will not be provided by mail. The notice required under this paragraph and instructions for electronic submission of the form and any accompanying attachments must be delivered by e-mail.
- (c) Not later than August 1 of each year, the commission shall determine which persons on the list have failed to file full and public disclosure and shall send delinquency notices to such persons. Each notice must state that a grace period is in effect until September 1 of the current year. Beginning January 1,  $\underline{2023}$   $\underline{2022}$ , the notice required under this paragraph must be delivered by e-mail and must be redelivered on a weekly basis by e-mail as long as a person remains delinquent.
- (d) Disclosure statements required to be filed with the commission must be filed on the commission's electronic filing system as provided in s. 112.31446 Disclosures must be received by the commission not later than 5 p.m. of the due date.

  However, any disclosure that is postmarked by the United States Postal Service by midnight of the due date is deemed to have been filed in a timely manner, and a certificate of mailing obtained from and dated by the United States Postal Service at the time of the mailing, or a receipt from an established courier company which bears a date on or before the due date,

Page 102 of 114

2959 constitutes proof of mailing in a timely manner. Beginning 2960 2961 2962

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January 1, 2023, upon request of the filer, the commission must provide verification to the filer that the commission has received the filed disclosure. (e) Beginning January 1, 2023, a written declaration, as

- provided for under s. 92.525(2), accompanied by an electronic signature satisfies the requirement that the disclosure be
- (f) Any person who is required to file full and public disclosure of financial interests and whose name is on the commission's list, and to whom notice has been sent, but who fails to timely file is assessed a fine of \$25 per day for each day late up to a maximum of \$1,500; however this \$1,500 limitation on automatic fines does not limit the civil penalty that may be imposed if the statement is filed more than 60 days after the deadline and a complaint is filed, as provided in s. 112.324. The commission must provide by rule the grounds for waiving the fine and the procedures by which each person whose name is on the list and who is determined to have not filed in a timely manner will be notified of assessed fines and may appeal. The rule must provide for and make specific that the amount of the fine due is based upon when the disclosure is filed on the commission's electronic filing system that is created and maintained by the commission as provided in s. 112.31446. the following:
- 1. The amount of the fine due is based upon the earliest of the following:
  - a. When a statement is actually received by the office. b. When the statement is postmarked.

#### Page 103 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb

c. When the certificate of mailing is dated.

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d. When the receipt from an established courier company is dated.

2. Upon receipt of the disclosure statement or upon accrual of the maximum penalty, whichever occurs first, the commission shall determine the amount of the fine which is due and shall notify the delinquent person. The notice must include an explanation of the appeal procedure under subparagraph 2. 3. Such fine must be paid within 30 days after the notice of payment due is transmitted, unless appeal is made to the commission pursuant to subparagraph 2. 3. The moneys shall be deposited into the General Revenue Fund.

2.3. Any reporting person may appeal or dispute a fine, based upon unusual circumstances surrounding the failure to file on the designated due date, and may request and is entitled to a hearing before the commission, which may waive the fine in whole or in part for good cause shown. Any such request must be in writing and received by the commission within 30 days after the notice of payment due is transmitted. In such a case, the reporting person must, within the 30-day period, notify the person designated to review the timeliness of reports in writing of his or her intention to bring the matter before the commission. For purposes of this subparagraph, "unusual circumstances" does not include the failure to monitor an e-mail account or failure to receive notice if the person has not notified the commission of a change in his or her e-mail address.

(g) Any person subject to the annual filing of full and public disclosure under s. 8, Art. II of the State Constitution,

Page 104 of 114

576-02087-23 20232502pb

or other state law, whose name is not on the commission's list of persons required to file full and public disclosure is not subject to the fines or penalties provided in this part for failure to file full and public disclosure in any year in which the omission occurred, but nevertheless is required to file the disclosure statement.

- (h) The notification requirements and fines of this subsection do not apply to candidates or to the first filing required of any person appointed to elective constitutional office or other position required to file full and public disclosure, unless the person's name is on the commission's notification list and the person received notification from the commission. The appointing official shall notify such newly appointed person of the obligation to file full and public disclosure by July 1. The notification requirements and fines of this subsection do not apply to the final filing provided for in subsection (10).
- (i) Notwithstanding any provision of chapter 120, any fine imposed under this subsection which is not waived by final order of the commission and which remains unpaid more than 60 days after the notice of payment due or more than 60 days after the commission renders a final order on the appeal must be submitted to the Department of Financial Services as a claim, debt, or other obligation owed to the state, and the department shall assign the collection of such fine to a collection agent as provided in s. 17.20.

Section 94. The amendments to s. 112.3144(6)(c), (7)(a) and (c), and (8), Florida Statutes, made by this act, and the text of s. 112.3144(2), Florida Statutes, as carried forward from

#### Page 105 of 114

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Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb chapter 2022-157, Laws of Florida, by this act, expire July 1, 2024, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 1, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section. Section 95. Effective upon this act becoming a law, in 

order to implement appropriations in the 2023-2024 General Appropriations Act for the development and implementation of the electronic filing system provided in s. 112.31446, Florida Statutes, and notwithstanding the expiration date in section 95 of chapter 2022-157, Laws of Florida, paragraphs (d) and (e) of subsection (2), paragraphs (a) and (c) of subsection (4), and subsection (8) of section 112.3145, Florida Statutes, are reenacted and amended to read:

 $112.3145\ \mathrm{Disclosure}$  of financial interests and clients represented before agencies.—

(2)

(d) State officers and specified state employees shall file their statements of financial interests with the commission. Through December 31, 2023, local officers shall file their statements of financial interests with the supervisor of elections of the county in which they permanently reside. Through December 31, 2023, local officers who do not permanently reside in any county in this state shall file their statements of financial interests with the supervisor of elections of the county in which their agency maintains its headquarters. Persons seeking to qualify as candidates for local public office shall

Page 106 of 114

file their statements of financial interests with the officer before whom they qualify.

- (e) Beginning January 1, 2024, a statement of financial interests and a final statement of financial interests and any amendments thereto or any other form required by this section, except any statement of a candidate who is not subject to an annual filing requirement, must be filed electronically through an electronic filing system created and maintained by the commission as provided in s. 112.31446.
- (4) (a) Beginning January 1, 2024, a filer may not include in a filing to the commission a federal income tax return or a copy of thereof; a social security number; a bank, mortgage, or brokerage account number; a debit, charge, or credit card number; a personal identification number; or a taxpayer identification number. If a filer includes such information in his or her filing, the information may be made available as part of the official records of the commission available for public inspection and copying unless redaction is requested by the filer. The commission is not liable for the release of social security numbers, bank account numbers, or debit, charge, or credit card numbers included in a filing to the commission if the filer has not requested redaction of the information.
- (c) The commission must conspicuously post a notice, in substantially the following form, in the instructions for the electronic filing system specifying that:
- 1. Any filer submitting information through the electronic filing system may not include a federal income tax return or a copy thereof; a social security number; a bank, mortgage, or brokerage account number; a debit, charge, or credit card

#### Page 107 of 114

CODING: Words stricken are deletions; words underlined are additions.

Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb

3104 number; a personal identification number; or a taxpayer
3105 identification number in any filing unless required by law.

- 2. Information submitted through the electronic filing system may be open to public inspection and copying.
- 3. Any filer has a right to request that the commission redact from his or her filing any social security number, bank account number, or debit, charge, or credit card number contained in the filing. Such request must be made in writing and delivered to the commission. The request must specify the information to be redacted and the specific section or sections of the disclosure in which it was included.
- (8) Forms for compliance with the disclosure requirements of this section and a current list of persons subject to disclosure <u>must shall</u> be created by the commission and provided to each supervisor of elections. <u>The commission shall allow a filer to include attachments or other supporting documentation when filing a disclosure.</u> The commission and each supervisor of elections shall give notice of disclosure deadlines and delinquencies and distribute forms in the following manner:
- (a)1. Not later than May 1 of each year, the commission shall prepare a current list of the names, e-mail addresses, and physical addresses of, and the offices or positions held by, every state officer, local officer, and specified employee. Each unit of government shall assist the commission in compiling the list by providing to the commission not later than February 1 of each year the name, e-mail address, physical address, and name of agency of, and the office or position held by, each state officer, local officer, or specified state employee within the respective unit of government as of December 31 of the preceding

Page 108 of 114

Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb

year.

- 2. Not later than May 15 of each year, the commission shall provide each supervisor of elections with a current list of all local officers required to file with such supervisor of elections.
- (b) Not later than June 1 of each year, the commission and each supervisor of elections, as appropriate, shall distribute a copy of the form prescribed for compliance with subsection (3) and a notice of all applicable disclosure forms and filing deadlines to each person required to file a statement of financial interests. Beginning January 1, 2024, no paper forms will not be provided. The notice required under this paragraph and instructions for electronic submission of the form and any accompanying attachments must be delivered by e-mail.
- (c) Not later than August 1 of each year, the commission and each supervisor of elections shall determine which persons required to file a statement of financial interests in their respective offices have failed to do so and shall send delinquency notices to these persons. Through December 31, 2023, delinquency notices must be sent by certified mail, return receipt requested. Each notice must state that a grace period is in effect until September 1 of the current year; that no investigative or disciplinary action based upon the delinquency will be taken by the agency head or commission if the statement is filed by September 1 of the current year; that, if the statement is not filed by September 1 of the current year, a fine of \$25 for each day late will be imposed, up to a maximum penalty of \$1,500; for notices distributed by a supervisor of elections, that he or she is required by law to notify the

#### Page 109 of 114

CODING: Words stricken are deletions; words underlined are additions.

Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb commission of the delinquency; and that, if upon the filing of a sworn complaint the commission finds that the person has failed to timely file the statement within 60 days after September 1 of the current year, such person will also be subject to the penalties provided in s. 112.317. Beginning January 1, 2024, notice required under this paragraph must be delivered by e-mail and must be redelivered on a weekly basis by e-mail as long as the person remains delinquent.

- (d) No later than November 15 of each year, the supervisor of elections in each county shall certify to the commission a list of the names and addresses of, and the offices or positions held by, all persons who have failed to timely file the required statements of financial interests. The certification must include the earliest of the dates described in subparagraph (g)1. The certification shall be on a form prescribed by the commission and shall indicate whether the supervisor of elections has provided the disclosure forms and notice as required by this subsection to all persons named on the delinquency list.
- (e) Statements must be received by the commission not later than 5 p.m. of the due date. However, any statement that is postmarked by the United States Postal Service by midnight of the due date is deemed to have been filed in a timely manner, and a certificate of mailing obtained from and dated by the United States Postal Service at the time of the mailing, or a receipt from an established courier company which bears a date on or before the due date, constitutes proof of mailing in a timely manner. Beginning January 1, 2023, upon request of the filer, the commission must provide verification to the filer

#### Page 110 of 114

576-02087-23 20232502pb

that the commission has received the filed statement.

- (f) Beginning January 1, 2023, the statement must be accompanied by a declaration as provided in s. 92.525(2) and an electronic acknowledgment thereof.
- (g) Any person who is required to file a statement of financial interests and whose name is on the commission's list, and to whom notice has been sent, but who fails to timely file is assessed a fine of \$25 per day for each day late up to a maximum of \$1,500; however, this \$1,500 limitation on automatic fines does not limit the civil penalty that may be imposed if the statement is filed more than 60 days after the deadline and a complaint is filed, as provided in s. 112.324. The commission must provide by rule the grounds for waiving the fine and procedures by which each person whose name is on the list and who is determined to have not filed in a timely manner will be notified of assessed fines and may appeal. The rule must provide for and make specific the following:
- 1. The amount of the fine due is based upon the earliest of the following:
  - a. When a statement is actually received by the office.
  - b. When the statement is postmarked.
  - c. When the certificate of mailing is dated.
- d. When the receipt from an established courier company is dated.
- 2. For a specified state employee or a state officer, upon receipt of the disclosure statement by the commission or upon accrual of the maximum penalty, whichever occurs first, and for a local officer upon receipt by the commission of the certification from the local officer's supervisor of elections

#### Page 111 of 114

CODING: Words stricken are deletions; words underlined are additions.

Florida Senate - 2023 (PROPOSED BILL) SPB 2502

576-02087-23 20232502pb

pursuant to paragraph (d), the commission shall determine the amount of the fine which is due and shall notify the delinquent person. The notice must include an explanation of the appeal procedure under subparagraph 3. The fine must be paid within 30 days after the notice of payment due is transmitted, unless appeal is made to the commission pursuant to subparagraph 3. The moneys are to be deposited into the General Revenue Fund.

- 3. Any reporting person may appeal or dispute a fine, based upon unusual circumstances surrounding the failure to file on the designated due date, and may request and is entitled to a hearing before the commission, which may waive the fine in whole or in part for good cause shown. Any such request must be in writing and received by the commission within 30 days after the notice of payment due is transmitted. In such a case, the reporting person must, within the 30-day period, notify the person designated to review the timeliness of reports in writing of his or her intention to bring the matter before the commission. For purposes of this subparagraph, the term "unusual circumstances" does not include the failure to monitor an e-mail account or failure to receive notice if the person has not notified the commission of a change in his or her e-mail address.
  - (h) Any state officer, local officer, or specified employee whose name is not on the list of persons required to file an annual statement of financial interests is not subject to the penalties provided in s. 112.317 or the fine provided in this section for failure to timely file a statement of financial interests in any year in which the omission occurred, but nevertheless is required to file the disclosure statement.

Page 112 of 114

576-02087-23

20232502pb

(i) The notification requirements and fines of this subsection do not apply to candidates or to the first or final filing required of any state officer, specified employee, or local officer as provided in paragraph (2) (b).

(j) Notwithstanding any provision of chapter 120, any fine imposed under this subsection which is not waived by final order of the commission and which remains unpaid more than 60 days after the notice of payment due or more than 60 days after the commission renders a final order on the appeal must be submitted to the Department of Financial Services as a claim, debt, or other obligation owed to the state, and the department shall assign the collection of such a fine to a collection agent as provided in s. 17.20.

Section 96. The amendments to s. 112.3145(4) (a) and (c) and (8), Florida Statutes, made by this act, and the text of s.

112.3145(2) (d) and (e), Florida Statutes, as carried forward from chapter 2022-157, Laws of Florida, by this act, expire July 1, 2024, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 1, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 97. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2023-2024 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of

#### Page 113 of 114

 ${\tt CODING:}$  Words  ${\tt stricken}$  are deletions; words  ${\tt \underline{underlined}}$  are additions.

3278	specifically identified proviso language in the 2023-2024
3279	General Appropriations Act is void if all the specific
3280	appropriations or portions of specifically identified proviso
3281	language are vetoed.
3282	Section 98. If any other act passed during the 2023 Regular
3283	Session of the Legislature contains a provision that is
3284	substantively the same as a provision in this act, but that
3285	removes or is otherwise not subject to the future repeal applied
3286	to such provision by this act, the Legislature intends that the
3287	provision in the other act takes precedence and continues to
3288	operate, notwithstanding the future repeal provided by this act.
3289	Section 99. If any provision of this act or its application
3290	to any person or circumstance is held invalid, the invalidity
3291	does not affect other provisions or applications of the act
3292	which can be given effect without the invalid provision or
3293	application, and to this end the provisions of this act are
3294	severable.
3295	Section 100. Except as otherwise expressly provided in this
3296	act and except for this section, which shall take effect upon
3297	this act becoming a law, this act shall take effect July 1,
3298	2023, or, if this act fails to become a law until after that
3299	date, it shall take effect upon becoming a law and shall operate
3300	retroactively to July 1, 2023.

Page 114 of 114

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations								
BILL:	SB 2504							
INTRODUCER:	Appropriati	Appropriations Committee						
SUBJECT: State Emp		oyees (Co	ollective Barga	aining)				
DATE:	March 29, 2023 REVISED:							
ANALYST Urban		STAFI Sadbei	F DIRECTOR Try	REFERENCE	ACTION  AP Submitted as Comm. Bill/Fav			

#### I. **Summary:**

SB 2504 directs the resolution of the collective bargaining issues at impasse for the 2023-2024 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2023-2024 fiscal year.

The bill takes effect July 1, 2023.

#### II. **Present Situation:**

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit. Any collective bargaining agreement reached must be reduced to writing, signed by the Governor for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification.<sup>2</sup>

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement.<sup>3</sup> If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered based on the amounts actually appropriated.

Typically, at the state level, a full agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. By the first day of the legislative regular session, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties relating to the unresolved issues. No

<sup>&</sup>lt;sup>1</sup> Section 447.309(1), F.S.

<sup>&</sup>lt;sup>3</sup> Section 447.309(2)(a), F.S.

BILL: SB 2504 Page 2

later than the 14<sup>th</sup> day of the regular session, the committee is required to hold a public meeting and take public testimony regarding the issues at impasse.<sup>4</sup> During the session, the Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.<sup>5</sup>

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties, as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year that was the subject of the negotiations.

The 13 certified bargaining units for state employees and the respective bargaining agents include:

# American Federation of State, County and Municipal Employees

- o Administrative and Clerical Unit.
- o Operational Services Unit.
- o Human Services Unit.
- o Professional Unit.
- Florida Nurses Association.
  - Professional Health Care Unit.
- Police Benevolent Association.
  - o Law Enforcement Unit.
  - o Florida Highway Patrol Unit.
  - o Security Services Unit.
- Florida State Lodge Fraternal Order of Police, Inc.
  - Special Agent Unit.
- Florida State Fire Service Association.
  - o Fire Service Unit.
- Federation of Physicians and Dentists
  - o Physicians Unit.
  - o Supervisory Non-professional Unit.
- State Employees Attorneys Guild Attorneys Unit.<sup>6</sup>

## III. Effect of Proposed Changes:

**Section 1** provides that all collective bargaining issues at impasse for the 2023-2024 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2023-2024 fiscal year.

https://www.dms.myflorida.com/workforce\_operations/human\_resource\_management/collective\_bargaining (last visited Mar. 23, 2023).

<sup>&</sup>lt;sup>4</sup> Section 447.403(5)(a), F.S.

<sup>&</sup>lt;sup>5</sup> Section 447.403(5)(b), F.S.

<sup>&</sup>lt;sup>6</sup> Florida Department of Management Services, *Collective Bargaining*,

BILL: SB 2504 Page 3

Section 2	provides	an effective	date of	July 1	2023
	provides	un chiccuive	aute or	JULY I	

IV.	$\mathbf{Cons}$	titu ıti.	onal I	ssues:
·	COLIS	ulluli	uliai i	aauca.

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

# V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

## VI. Technical Deficiencies:

None.

# VII. Related Issues:

None.

# VIII. Statutes Affected:

This bill creates an undesignated section of Florida law.

BILL: SB 2504 Page 4

#### IX. **Additional Information:**

Committee Substitute – Statement of Changes: (Summarizing differences between the Committee Substitute and the prior version of the bill.) A.

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02636-23 20232504pb A bill to be entitled

4

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2023-2024 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2023-2024 fiscal year.

Section 2. This act shall take effect July 1, 2023.

Page 1 of 1

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepai	red By: The	Professional St	aff of the Committe	e on Appropriations	
BILL:	CS/SB 7024					
INTRODUCER:	: Appropriations Committee; and Governmental Oversight and Accountability Committee					
SUBJECT:	Retirement					
DATE:	March 30,	2023	REVISED:			
ANAL	YST	STAF	F DIRECTOR	REFERENCE	ACTION	
Harmsen		McVaney			GO Submitted as Comm. Bill/Fav	
1. Shettle	_	Sadberry		AP	Fav/CS	

### Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

# I. Summary:

CS/SB 7024 establishes the contribution rates paid by employers that participate in the Florida Retirement System (FRS) beginning July 1, 2023. These rates are intended to fund the full, normal cost and the amortization of the unfunded actuarial liability of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$350.5 million more in revenue on an annual basis beginning July 1, 2023. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The bill also increases the monthly Retiree Health Insurance Subsidy from \$5 to \$7.50 for each year of service, effective July 1, 2023. The maximum benefit is adjusted from \$150 to \$225 per month and the minimum benefit is adjusted from \$30 to \$45 per month. The employer-paid contribution rate is increased to account for the increased benefit.

The bill will have a fiscal impact on state funds appropriated by the Legislature for employee benefits. The bill will increase the amounts, in the aggregate, that employers participating in the FRS must pay for retiree benefits. See Section V.

The bill takes effect July 1, 2023.

### II. Present Situation:

# The Florida Retirement System (FRS)

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a closed group. The FRS is a contributory system, with active members contributing 3 percent of their salaries.

The FRS is a multi-employer plan, governed by ch. 121, F.S., the "Florida Retirement System Act." As of June 30, 2022, the FRS had 629,073 active non-retired members, 448,846 annuitants, 14,858 disabled retirees, and 28,827 active participants of the Deferred Retirement Option Program (DROP).<sup>3</sup> As of September 2022, the FRS consisted of 990 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and includes the 180 cities and 153 special districts that have elected to join the system.<sup>4</sup>

The membership of the FRS is divided into five membership classes:

- The Regular Class<sup>5</sup> consists of 537,128 active members and 7,806 in renewed membership;
- The Special Risk Class<sup>6</sup> includes 72,925 active members and 1,100 in renewed membership;
- The Special Risk Administrative Support Class<sup>7</sup> has 104 active members and one in renewed membership;
- The Elected Officers' Class<sup>8</sup> has 2,075 active members and 109 in renewed membership; and

<sup>&</sup>lt;sup>1</sup> Florida Department of Management Services (DMS), Division of Retirement, *Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2021-22 Annual Comprehensive Financial Report*, 35, available at <a href="https://employer.frs.fl.gov/forms/2020-21">https://employer.frs.fl.gov/forms/2020-21</a> ACFR.pdf. (last visited Mar. 7, 2023).

<sup>&</sup>lt;sup>2</sup> Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. *See*, ch. 2011-68, s. 33, Laws of Fla. Members in the Deferred Retirement Option Program do not contribute to the system.

<sup>&</sup>lt;sup>3</sup> DMS, Division of Retirement, Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2021-22 Annual Comprehensive Financial Report, at 260, available at <a href="https://employer.frs.fl.gov/forms/2020-21\_ACFR.pdf">https://employer.frs.fl.gov/forms/2020-21\_ACFR.pdf</a>. (last visited Mar. 7, 2023).

<sup>&</sup>lt;sup>4</sup> DMS, Division of Retirement, *Participating Employers for Fiscal Year 2022-2023* (Sept. 2022), *available at* <a href="https://employer.frs.fl.gov/forms/part-emp.pdf">https://employer.frs.fl.gov/forms/part-emp.pdf</a> (last visited Mar. 7, 2023).

<sup>&</sup>lt;sup>5</sup> The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

<sup>&</sup>lt;sup>6</sup> The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S.

<sup>&</sup>lt;sup>7</sup> The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S. <sup>8</sup> The Elected Officers' Class includes elected state and county officers, and those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

• The Senior Management Service Class<sup>9</sup> has 7,610 active members and 210 in renewed membership.<sup>10</sup>

Each class is funded separately based upon the costs attributable to the members of that class.

Members of the FRS have two primary plan options available for participation:<sup>11</sup>

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

#### Investment Plan

In 2000, the Public Employee Optional Retirement Program (investment plan) was created as a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.<sup>12</sup>

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.<sup>13</sup>

A member vests immediately in all employee contributions paid to the investment plan. <sup>14</sup> With respect to the employer contributions, a member vests after completing one work year of employment with an FRS employer. <sup>15</sup> Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution. <sup>16</sup> The investment plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits. <sup>17</sup> An FRS member who qualifies for disability while enrolled in the investment plan may apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan. <sup>18</sup>

<sup>&</sup>lt;sup>9</sup> The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

<sup>&</sup>lt;sup>10</sup> All figures are from Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2021-22 Annual Comprehensive Financial Report, at 263.

<sup>&</sup>lt;sup>11</sup> Florida State Board of Administration (SBA), *Plan Comparison Chart* (Jul. 2020), *available at* https://www.myfrs.com/pdf/forms/plancomparison.pdf (last visited Mar. 7, 2023).

<sup>&</sup>lt;sup>12</sup> See, ch. 2000-169, Laws of Fla.

<sup>&</sup>lt;sup>13</sup> Section 121.4501(1), F.S.

<sup>&</sup>lt;sup>14</sup> Section 121.4501(6)(a), F.S.

<sup>&</sup>lt;sup>15</sup> If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

<sup>&</sup>lt;sup>16</sup> Section 121.591, F.S.

<sup>&</sup>lt;sup>17</sup> See s. 121.4501(16), F.S.

<sup>&</sup>lt;sup>18</sup> Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate a line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line-of-duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date. Section 121.091(4)(f), F.S.

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.<sup>19</sup> The Board of Trustees of the SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.<sup>20</sup>

#### Pension Plan

The pension plan is administered by the Secretary of Management Services (DMS) through the Division of Retirement.<sup>21</sup> The State Board of Administration manages the pension fund's assets.<sup>22</sup>

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.<sup>23</sup> For members initially enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable service.<sup>24</sup> Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.<sup>25</sup> For most current members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.<sup>26</sup> For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.<sup>27</sup> Members initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65, and members in the Special Risk classes must complete 30 years of service or attain age 60.<sup>28</sup>

### **Optional Retirement Programs**

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

 Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;<sup>29</sup>

https://www.dms.myflorida.com/workforce\_operations/retirement/optional\_retirement\_programs/senior\_management\_service\_optional\_annuity\_program (last visited Mar. 7, 2023).

<sup>&</sup>lt;sup>19</sup> Section 121.4501(8), F.S.

<sup>&</sup>lt;sup>20</sup> FLA. CONST. art. IV, s. 4.

<sup>&</sup>lt;sup>21</sup> Section 121.025, F.S.

<sup>&</sup>lt;sup>22</sup> Florida SBA, Summary Overview of the State Board of Administration of Florida, 4, available at <a href="https://www.sbafla.com/fsb/Portals/FSB/Content/Topics/SBAOverview\_20211025.pdf?ver=2021-10-28-120954-217">https://www.sbafla.com/fsb/Portals/FSB/Content/Topics/SBAOverview\_20211025.pdf?ver=2021-10-28-120954-217</a> (last visited Mar. 7, 2023).

<sup>&</sup>lt;sup>23</sup> Section 121.021(45)(a), F.S.

<sup>&</sup>lt;sup>24</sup> Section 121.021(45)(b), F.S.

<sup>&</sup>lt;sup>25</sup> Section 121.091, F.S. See also, Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2021-22 Annual Comprehensive Financial Report, 35-37, supra at 1.

<sup>&</sup>lt;sup>26</sup> Section 121.021(29)(a)1., F.S.

<sup>&</sup>lt;sup>27</sup> Section 121.021(29)(b)1., F.S.

<sup>&</sup>lt;sup>28</sup> Sections 121.021(29)(a)2. and (b)2., F.S.

<sup>&</sup>lt;sup>29</sup> The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Effective July 1, 2017, the SMSOAP is closed to new members. Section 121.055(6), F.S. See also, Florida DMS, Senior Management Service Optional Annuity Program,

• Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program;<sup>30</sup> and

• Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.<sup>31</sup>

### Contribution Rates

Employers that participate in the FRS must contribute a specific percentage of the member's monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.<sup>32</sup> The rate is determined annually based on an actuarial study by the DMS that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

In the annual actuarial valuation of the Florida Retirement System based on July 1, 2022, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan:<sup>33</sup>

	Valuation Results (in \$ billions)					
	July 1, 2019	July 1, 2020	July 1, 2021	July 1, 2022		
Actuarial Liability	\$191.3	\$200.3	\$209.6	\$217.4		
Actuarial Value of Assets	\$161.0	\$164.3	\$174.9	\$179.2		
Unfunded Actuarial Liability	\$30.3	\$36.0	\$34.7	\$38.3		
Funded Percentage (Actuarial Value of Assets/Actuarial Liability)	84.2%	82.0%	83.4%	82.4%		

The state actuary determines a rate associated with the normal cost of the pension plan (funding the prospective benefits) and a rate necessary to amortize prior unfunded actuarial liabilities (UAL) over a thirty-year period and new tranches of unfunded actuarial liabilities over a twenty-year period. The following are the current employer contribution rates<sup>34</sup> for each class and the blended rates recommended by the state actuary beginning in July 2022:<sup>35</sup>

<sup>&</sup>lt;sup>30</sup> Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35, F.S.

<sup>&</sup>lt;sup>31</sup> If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S. <sup>32</sup> Section 121.70(1), F.S.

<sup>&</sup>lt;sup>33</sup> Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2021-22 Annual Comprehensive Financial Report, 150 supra at 1.

<sup>&</sup>lt;sup>34</sup> Section 121.71(4) and (5), F.S.

<sup>&</sup>lt;sup>35</sup> Letter to Andrea Simpson, Florida DMS Division of Retirement Director, from Milliman Actuarial Services, entitled "Blended Proposed Statutory Rates for the 2023-2024 Plan Year Reflecting a Uniform UAL Rate for All Membership Classes and DROP: Table 1" Dec. 2, 2022 (on file with the Senate Committee on Governmental Oversight and Accountability).

	Current	Rates	<b>Recommended Rates</b>		
Membership Class	Effective July 1, 2022		to be effective		
			July 1	, 2023	
	Normal	UAL	Normal	UAL	
	Cost	Rate	Cost	Rate	
Regular Class	5.96%	4.23%	6.14%	4.72%	
Special Risk Class	16.44%	9.67%	17.05%	10.83%	
Special Risk Administrative Support	10.77%	26.16%	10.75%	25.02%	
Class					
Elected Officer's Class					
<ul> <li>Legislators, Governor, Lt.</li> </ul>	9.31%	56.76%	9.69%	49.85%	
Governor, Cabinet Officers,					
State Attorneys, Public					
Defenders					
<ul> <li>Justices and Judges</li> </ul>	14.41%	27.64%	14.64%	27.63%	
County Officers	11.30%	43.98%	11.74%	44.04%	
Senior Management Service Class	7.70%	22.15%	7.90%	23.61%	
Deferred Retirement Option Program	7.79%	9.15%	8.18%	10.01%	

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.<sup>36</sup>

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be placed in the employee's individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.<sup>37</sup>

### **Retiree Health Insurance Subsidy**

Section 112.363, F.S., provides for a retiree health insurance subsidy. This subsidy is paid from the Retiree Health Insurance Subsidy Trust Fund to eligible retirees of the FRS. The amount of the monthly subsidy is \$5 for each year of service in the FRS, but not less than \$30 nor more than \$150.

The subsidy is funded through a contribution by employers participating in the FRS. The current contribution is 1.66 percent of the employer's monthly payroll. The contribution is paid to the DMS for deposit in the Retiree Health Insurance Subsidy Trust Fund. This program is funded on a "pay-as-you-go" basis rather than on an actuarial basis. This means that the revenues and expenditures of the trust fund are designed to match each other on an annual basis, with minimal reserves accumulated.

Participants of the university, community college, and senior management service defined contribution retirement programs receive contributions directly into their retirement accounts during the years of employment; these participants will not receive the health insurance subsidy

<sup>&</sup>lt;sup>36</sup> Section 121.71(3), F.S.

<sup>&</sup>lt;sup>37</sup> See ss. 121.4503 and 121.72(1), F.S.

during retirement. Participants of the FRS investment plan will not receive the health insurance subsidy contributions directly, but will be eligible to receive the health insurance subsidy upon retirement.

Sections 121.052, 121.055, and 121.071, F.S., also set forth the employer-paid contributions for the retiree health insurance trust fund for the various FRS membership classes.

### III. Effect of Proposed Changes:

**Section 1** amends s. 112.363, F.S., to increase the monthly Retiree Health Insurance Subsidy from \$5 to \$7.50 for each year of service. The maximum benefit is adjusted from \$150 to \$225 per month and the minimum benefit is adjusted from \$30 to \$45 per month. To account for the increased benefit, the employer-paid contribution to the Retiree Health Insurance Trust Fund is increased from 1.66 percent of gross compensation to 2.0 percent of gross compensation for each member of the FRS.

**Section 2** amends s. 121.052, F.S., to increase the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 2.0 percent of gross compensation for each member of the Elected Officers' Class of the FRS.

**Section 3** amends s. 121.055, F.S., to increase the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 2.0 percent of gross compensation for each member of the Senior Management Service Class of the FRS.

**Section 4** amends s. 121.071, F.S., to increase the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 2.0 percent of gross compensation for each member of the Regular, Special Risk, and Special Risk Administrative Support classes of the FRS.

**Section 5** amends s. 121.71, F.S. to set the employer-paid contribution rates to the Florida Retirement System Trust Fund for each membership class and subclass of the FRS. The bill also updates the employer-paid contribution rates for each membership class to address the unfunded actuarial liabilities of the FRS.

**Section 6** provides findings that the bill fulfills an important state interest.

**Section 7** provides an effective date of July 1, 2023.

### IV. Constitutional Issues:

# A. Municipality/County Mandates Restrictions:

Article VII, s. 18(a) of the State Constitution provides that: "No county or municipality shall be bound by any general law requiring such county or municipality to spend funds...unless the legislature has determined that such law fulfills an important state interest and unless: ...the expenditure is required to comply with a law that applies to all persons similarly situated...."

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, state universities, community colleges, counties, municipalities, and special districts.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

This bill does not impose, authorize to impose, or raise a state tax or fee. Thus, the requirements of Art. III, s. 19 of the State Constitution are not applicable.

E. Other Constitutional Issues:

None identified.

# V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The aggregate employer contributions anticipated to be paid into the FRS Trust Fund in Fiscal Year 2023-2024 will increase by approximately \$350.5 million when compared to employer contributions paid in Fiscal Year 2022-2023.<sup>38</sup> The impacts by employer group for Fiscal Year 2023-2024 are noted below.<sup>39</sup>

<sup>38</sup> Milliman Actuarial Services, *Florida Retirement System Estimated 2023-2024 Employer Contribution Increases Due to Input Rate Changes* (on file with the Senate Committee on Governmental Oversight and Accountability).

<sup>&</sup>lt;sup>39</sup> Milliman Actuarial Services, *Florida Retirement System Estimated 2023-2024 Employer Contribution Increases Due to Rate Changes* (on file with the Senate Committee on Governmental Oversight and Accountability).

Employer Group	Additional
	Contributions
<b>State Agencies</b>	\$48.0 m
Universities	\$31.2 m
Colleges	\$9.1 m
School Boards	\$114.3 m
Counties	\$126.6 m
Other	\$21.4 m
Total	\$350.5 m

With the enactment of this legislation, the revenues deposited into the Retiree Health Insurance Subsidy Trust Fund will be increased by approximately \$139.3 million annually. The estimated increase in contributions by employer group for Fiscal Year 2023-2024 are noted below.

Employer Group	Additional
	Contributions
<b>State Agencies</b>	\$16.6 m
Universities	\$18.7 m
Colleges	\$4.3 m
<b>School Boards</b>	\$54.3 m
Counties	\$37.3 m
Other	\$7.9 m
Total	\$139.3 m

### VI. Technical Deficiencies:

None.

# VII. Related Issues:

None.

### VIII. Statutes Affected:

This bill substantially amends the following sections of Florida Statutes: 112.363, 121.052, 121.055, 121.071, and 121.71.

### IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes: (Summarizing differences between the Committee Substitute and the prior version of the bill.)

### CS by Appropriations on March 28, 2023:

The committee substitute amends s. 123.363, F.S., to provide for an increase to the monthly Retiree Health Insurance Subsidy from \$5 for each year of service to \$7.50 for

each year of service. The employer-paid contribution rate for each membership class is also increased to account for the increased benefit.

# B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

	LEGISLATIVE ACTION	
Senate		House
Comm: RCS		
03/28/2023		
	•	
	•	
	•	

The Committee on Appropriations (Avila) recommended the following:

### Senate Amendment (with title amendment)

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Before line 10

4 insert:

> Section 1. Paragraph (f) is added to subsection (3) of section 112.363, Florida Statutes, and paragraph (j) is added to subsection (8) of that section, to read:

- 112.363 Retiree health insurance subsidy.-
- (3) RETIREE HEALTH INSURANCE SUBSIDY AMOUNT.-
- (f)1. Beginning July 1, 2023, each eligible retiree of the

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pension plan of the Florida Retirement System, or, if the retiree is deceased, his or her beneficiary who is receiving a monthly benefit from such retiree's account and who is a spouse, or a person who meets the definition of joint annuitant in s. 121.021, shall receive a monthly retiree health insurance subsidy payment equal to the number of years of creditable service, as defined in s. 121.021, completed at the time of retirement multiplied by \$7.50; however, an eligible retiree or beneficiary may not receive a subsidy payment of more than \$225 or less than \$45. If there are multiple beneficiaries, the total payment may not be greater than the payment to which the retiree was entitled. The health insurance subsidy amount payable to any person receiving the retiree health insurance subsidy payment on July 1, 2023, may not be reduced solely by operation of this subparagraph.

2. Beginning July 1, 2023, each eligible member of the investment plan of the Florida Retirement System who has met the requirements of this section, or, if the member is deceased, his or her spouse who is the member's designated beneficiary, shall receive a monthly retiree health insurance subsidy payment equal to the number of years of creditable service, as provided in this subparagraph, completed at the time of retirement, multiplied by \$7.50; however, an eligible retiree or beneficiary may not receive a subsidy payment of more than \$225 or less than \$45. For purposes of determining a member's creditable service used to calculate the health insurance subsidy, a member's years of service credit or fraction thereof must be based on the member's work year as defined in s. 121.021(54). Credit must be awarded for a full work year if health insurance subsidy

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contributions have been made for each month in the member's work year. In addition, all years of creditable service retained under the Florida Retirement System Pension Plan must be included as creditable service for purposes of this section. Notwithstanding this section, the spouse at the time of death is the member's beneficiary unless such member has designated a different beneficiary subsequent to the member's most recent marriage.

- (8) CONTRIBUTIONS.—For purposes of funding the insurance subsidy provided by this section:
- (j) Beginning July 1, 2023, the employer of each member of a state-administered retirement plan shall contribute 2.00 percent of gross compensation each pay period.

Such contributions shall be submitted to the Department of Management Services and deposited in the Retiree Health Insurance Subsidy Trust Fund.

Section 2. Paragraph (d) of subsection (7) of section 121.052, Florida Statutes, is amended to read:

121.052 Membership class of elected officers.-

- (7) CONTRIBUTIONS.—
- (d) The following table states the required employer contribution on behalf of each member of the Elected Officers' Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as



69 70	follows:	
	Dates of Contribution	Contribution
	Rate Changes	Rate
71		
72		
	October 1, 1987, through	
	December 31, 1988	0.24%
73		
	January 1, 1989, through	
	December 31, 1993	0.48%
74	T 1 1004 11 1	
	January 1, 1994, through	0. 5.00
75	December 31, 1994	0.56%
75	January 1, 1995, through	
	June 30, 1998	0.66%
76	June 30, 1990	0.00%
7 0	July 1, 1998, through June	
	30, 2001	0.94%
77		
	July 1, 2001, through June	
	30, 2013	1.11%
78		
	July 1, 2013, through June	
	30, 2014	1.20%
79		
	July 1, 2014, through June	1.26%



30, 2015 80 81 Effective July 1, 2015, through June 30, 2023 1.66% 82 Effective July 1, 2023 2.00% 83 84 85 Such contributions and accompanying payroll data are due and 86 payable no later than the 5th working day of the month 87 immediately following the month during which the payroll period 88 ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund. 89 90 Section 3. Paragraph (d) of subsection (3) of section 121.055, Florida Statutes, is amended to read: 91 92 121.055 Senior Management Service Class.—There is hereby 93 established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service 94 95 Class," which shall become effective February 1, 1987. (3) 96 (d) The following table states the required employer 97 contribution on behalf of each member of the Senior Management 98

Service Class in terms of a percentage of the member's gross

compensation. Such contribution constitutes the entire health

A change in the contribution rate is effective with the first

salary paid on or after the beginning date of the change. The

insurance subsidy contribution with respect to each such member.

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104 105 106	retiree health insurance subsidy contribute follows:	ion rate is as
100	Dates of Contribution Rate Changes	Contribution Rate
107		
108	October 1, 1987, through	
109	December 31, 1988	0.24%
	January 1, 1989, through December 31, 1993	0.48%
110	January 1, 1994, through	
111	December 31, 1994	0.56%
110	January 1, 1995, through June 30, 1998	0.66%
112	July 1, 1998, through June 30, 2001	0.94%
113	July 1, 2001, through June 30,	
114	2013	1.11%
	July 1, 2013, through June 30, 2014	1.20%
115		



	July 1, 2014, through June 30,		
	2015 1.26%		
116			
117			
	Effective July 1, 2015,		
	through June 30, 2023 1.66%		
118			
	Effective July 1, 2023 2.00%		
119			
120			
121	Such contributions and accompanying payroll data are due and		
122	payable no later than the 5th working day of the month		
123	immediately following the month during which the payroll period		
124	ended and shall be deposited by the administrator in the Retiree		
125	Health Insurance Subsidy Trust Fund.		
126	Section 4. Subsection (4) of section 121.071, Florida		
127	Statutes, is amended to read:		
128	121.071 Contributions.—Contributions to the system shall be		
129	made as follows:		
130	(4) The following table states the required employer		
131	contribution on behalf of each member of the Regular Class,		
132	Special Risk Class, or Special Risk Administrative Support Class		
133	in terms of a percentage of the member's gross compensation.		
134	Such contribution constitutes the entire health insurance		
135	subsidy contribution with respect to each such member. A change		
136	in the contribution rate is effective with the first salary paid		
137	on or after the beginning date of the change. The retiree health		
138	insurance subsidy contribution rate is as follows:		



139	Dates of Contribution Rate Changes	Contribution Rate
140		
141		
	October 1, 1987, through	
1.10	December 31, 1988	0.24%
142	January 1, 1989, through	
	December 31, 1993	0.48%
143		
	January 1, 1994, through	
144	December 31, 1994	0.56%
111	January 1, 1995, through June	
	30, 1998	0.66%
145		
	July 1, 1998, through June 30, 2001	0.94%
146	2001	0.940
	July 1, 2001, through June 30,	
	2013	1.11%
147	Tule 1 2012 through Tune 20	
	July 1, 2013, through June 30, 2014	1.20%
148		
	July 1, 2014, through June 30,	
	2015	1.26%



149 150 Effective July 1, 2015, through June 30, 2023 1.66% 151 Effective July 1, 2023 2.00% 152 153 154 Such contributions shall be deposited by the administrator in 155 the Retiree Health Insurance Subsidy Trust Fund. 156 157 ====== T I T L E A M E N D M E N T ===== 158 And the title is amended as follows: 159 Delete line 2 160 and insert: 161 An act relating to retirement; amending s. 112.363, 162 F.S.; providing that eligible retirees of the Florida 163 Retirement System pension plan must receive a certain 164 monthly retiree health insurance subsidy payment, 165 beginning on a specified date; specifying how such 166 payment is to be calculated; providing construction; 167 providing that eligible members of the Florida 168 Retirement System investment plan must receive a 169 certain monthly retiree health insurance subsidy 170 payment; specifying how such payment is to be 171 calculated; specifying that the member's spouse at the 172 time of the member's death is the member's 173 beneficiary; providing an exception; requiring the



employer of members of a state-administered retirement			
plan to contribute a certain percentage of gross			
compensation each pay period, beginning on a specified			
date; amending ss. 121.052, 121.055, and 121.071,			
F.S.; revising the employer contribution rates for the			
retiree health insurance subsidy; amending s. 121.71,			

Florida Senate - 2023 SB 7024

By the Committee on Governmental Oversight and Accountability

	585-02617-23 20237024				
1	A bill to be entitled				
2	An act relating to retirement; amending s. 121.71,				
3	F.S.; revising required employer retirement				
4	contribution rates for each membership class of the				
5	Florida Retirement System; providing a declaration of				
6	important state interest; providing an effective date.				
7					
8	Be It Enacted by the Legislature of the State of Florida:				
9					
10	Section 1. Subsections (4) and (5) of section 121.71,				
11	Florida Statutes, are amended to read:				
12	121.71 Uniform rates; process; calculations; levy				
13	(4) Required employer retirement contribution rates for				
14	each membership class and subclass of the Florida Retirement				
15	System for both retirement plans are as follows:				
16	_				
	Percentage of				
	Gross				
	Compensation,				
	Effective				
1.7	Membership Class July 1, <u>2023</u> <del>2022</del>				
17					
18					
10	Regular Class 6.14% 5.96%				
19	Negutar C1000 0.140 3.906				
19	Special Risk Class 17.05% <del>16.44%</del>				
20	17.000 10.440				
20	Special Risk <u>10.75%</u> <del>10.77%</del>				

Page 1 of 4

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7024

	585-02617-23	20237024
	Administrative	
	Support Class	
21		
	Elected Officers' Class-	
	Legislators, Governor,	
	Lt. Governor,	
	Cabinet Officers,	
	State Attorneys,	
	Public Defenders	9.69% 9.31%
22		
	Elected Officers' Class-	
	Justices, Judges	<u>14.64%</u> <del>14.41%</del>
23		
	Elected Officers' Class-	
	County Elected Officers	<u>11.74%</u> <del>11.30</del> %
24		
	Senior Management Service	
	Class	<u>7.90%</u> <del>7.70%</del>
25		
	DROP	<u>8.18%</u> 7.79%
26		
27	(5) In order to address un	nfunded actuarial liabilities of
28	the system, the required employ	yer retirement contribution rates
29	for each membership class and s	subclass of the Florida Retirement
30	System for both retirement plan	ns are as follows:
31		
		Percentage of
		Gross
	Membership Class	Compensation,

Page 2 of 4

Florida Senate - 2023 SB 7024

	585-02617-23	20237024
		Effective
		July 1, <u>2023</u> <del>2022</del>
32		
33		
	Regular Class	4.72% 4.23%
34		
	Special Risk Class	10.83% <del>9.67%</del>
35		
	Special Risk	
	Administrative	
	Support Class	<u>25.02%</u> <del>26.16%</del>
36		
	Elected Officers' Class-	
	Legislators, Governor,	
	Lt. Governor,	
	Cabinet Officers,	
	State Attorneys,	
	Public Defenders	<u>49.85%</u> <del>56.76%</del>
37		
	Elected Officers' Class-	
	Justices, Judges	27.63% <del>27.64%</del>
38		
	Elected Officers' Class-	
	County Elected Officers	44.04% 43.98%
39		
	Senior Management Service	
	Class	23.61% <del>22.15%</del>
40		
		ı

Page 3 of 4

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7024

20237024 585-02617-23 DROP 10.01% 9.15% 41 42 Section 2. The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and 43 retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, 45 officers, and retirees, are extended the basic protections 46 afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are 48 49 managed, administered, and funded in an actuarially sound manner 50 as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an 52 important state interest. 53 Section 3. This act shall take effect July 1, 2023.

Page 4 of 4



39th District

# THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**COMMITTEES:** 

Government Oversight and Accountability, Chair Appropriations Appropriations Committee on Education Appropriations Committee of Health and Human Services Education Pre-K 12 Ethics and Elections Health Policy Select Committee on Resiliency

Joint Select Committee on Collective Bargaining

March 21, 2023

Honorable Senator Doug Broxson Committee on Appropriations

Honorable Chair Broxson:

I respectfully request SB 7024 Retirement be placed on the next committee agenda.

 ${
m SB}\ 7024$  Revises required employer retirement contribution rates for each membership class of the Florida Retirement System; providing a declaration of important state interest.

Sincerely,

Senator Bryan Avila

Florida Senate, District 39

Byn auch

CC: Tim Sadberry, Staff Director

Alicia Weiss, Committee Administrative Assistant

*	The Florida Senat	e
3/28/23	APPEARANCE RE	CORD 7024
Appropriations	Deliver both copies of this form Senate professional staff conducting t	the state of the s
Committee	Bernie Bernoska	Amendment Barcode (if applicable)  Phone 850-224-7333
		Email Bernie @ Poto, org
Tallahassee City	FL 32301 State Zip	
Speaking: For	Against Information OR Wai	ive Speaking: In Support Against
	PLEASE CHECK ONE OF THE FO	OLLOWING:
l am appearing without compensation or sponsorship.	l am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:
Flori	La Propossional Fi	·

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (flsenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepared	By: The Professional St	aff of the Committee	e on Appropriations	
BILL:	SB 2506				
INTRODUCER: Appropria		s Committee			
SUBJECT: Capitol Comp		lex			
DATE:	March 29, 202	REVISED:			
ANAL	/ST	STAFF DIRECTOR	REFERENCE	ACTION	
Davis		Sadberry	AP	AP Submitted as Comm. Bill/Fav	

## I. Summary:

SB 2506 revises the term "Capitol Complex," in s. 281.01, F.S., for the purposes of memorials, to include the Holland Building, Elliot Building, and the associated parking garages, and modifies the boundaries of the Capitol Complex to include the state-owned lands and public streets adjacent within an area bounded by and including Calhoun Street, East Pensacola Street, Monroe Street, Jefferson Street, Duval Street, and Gaines Street.

In addition, the bill designates a specified portion of the Capitol Complex as "Memorial Park." Authorized monuments must be placed within Memorial Park. The bill provides the Capitol Police are responsible for providing and maintaining the security of Memorial Park, including providing security and protection for state officials, employees, and visitors to Memorial Park.

The bill takes effect July 1, 2023.

#### II. Present Situation:

#### Managing the Capitol Center

Chapter 272, F.S., provides that the Capitol Center<sup>1</sup> is under the general control and supervision of the Department of Management Services (DMS),<sup>2</sup> which includes the management and maintenance of both the grounds and buildings.<sup>3</sup> The DMS is authorized to allocate space in the specified buildings to house various departments, agencies, boards, and commissions except the Supreme Court Building.<sup>4</sup> Additionally, the DMS has the authority to provide for the

<sup>&</sup>lt;sup>1</sup> Section 272.12, F.S., describes the Tallahassee area bound by South Martin Luther King, Jr. Boulevard, East and West College Avenue, Franklin Boulevard, East Jefferson Street, and the Seaboard Coastline Railway right-of-way as the Capitol Center.

<sup>&</sup>lt;sup>2</sup> Section 272.03, F.S.

<sup>&</sup>lt;sup>3</sup> Section 272.09, F.S.

<sup>&</sup>lt;sup>4</sup> Section 272.04, F.S.

establishment of parks, walkways, and parkways on the grounds of the Capitol Center.<sup>5</sup> This responsibility has historically included assistance in establishing and maintaining public memorials throughout the Capitol Center, including project management oversight of the design and construction of memorials.<sup>6</sup>

The term "Capitol Complex" is defined to include:

that portion of Tallahassee, Leon County, Florida, commonly referred to as the Capitol, the Historic Capitol, the Senate Office Building, the House Office Building, the Knott Building, the Pepper Building, the Holland Building, and the curtilage of each, including the state-owned lands and public streets adjacent thereto within an area bounded by and including Monroe Street, Jefferson Street, Duval Street, and Gaines Street. The term shall also include the State Capital Circle Office Complex located in Leon County, Florida.<sup>7</sup>

The management, maintenance, and upkeep of the Capital Complex is the obligation of the DMS, which has authority to employ a superintendent of the grounds and other employees, and is authorized to designate or appoint a nonsalaried advisory committee to advise them.<sup>8</sup>

#### **Capitol Complex Monuments**

A monument is defined as "a marker, statue, sculpture, plaque, or other artifice, including living plant material, placed in remembrance or recognition of a significant person or event in Florida history." The DMS is required to set aside an area of the Capitol Complex to dedicate a memorial garden on which authorized monuments must be placed. The construction and placement of a monument on the premises of the Capitol Complex is prohibited unless authorized by general law. Additionally, the construction and placement of a monument on the premises of the Capitol Complex must be approved, after considering the recommendations of DMS and the Florida Historical Commission<sup>11</sup>, by the following persons:

- The Governor, or his or her designee.
- The Attorney General, or his or her designee.
- The Chief Financial Officer, or his or her designee.
- The Commissioner of Agriculture, or his or her designee.
- The President of the Senate, or his or her designee.
- The Speaker of the House of Representatives, or his or her designee. 12

<sup>&</sup>lt;sup>5</sup> Section 272.07, F.S.

<sup>&</sup>lt;sup>6</sup> See DMS, 2014 Agency Legislative Bill Analysis for SB 608 at 2 (Feb. 19, 2014) (on file with the Senate Appropriations Committee).

<sup>&</sup>lt;sup>7</sup> Section 281.01, F.S. The Caldwell Building lies within the bounded area described in current law, but is not specifically named in statutes and therefore not considered as part of the Capitol Complex.

<sup>&</sup>lt;sup>8</sup> Section 272.09, F.S.

<sup>&</sup>lt;sup>9</sup> Section 265.111(1), F.S.

<sup>&</sup>lt;sup>10</sup> Section 265.111(3), F.S.

<sup>&</sup>lt;sup>11</sup> The Florida Historical Commission is required to provide recommendations on the design and placement of monuments authorized by general law pursuant to s. 267.0612(9), F.S.

<sup>&</sup>lt;sup>12</sup> Section 265.111(2), F.S.

Also, the DMS must coordinate with the Division of Historical Resources of the Department of State regarding a monument's design and placement.<sup>13</sup>

To date, there have been 13 memorials authorized by general law. Of the 13, eight have been completed, three have been funded, and two have not been funded. The following chart shows each statutorily authorized memorial.<sup>14</sup>

Memorial	Statutory Authority	Funded Y/N	Year Authorized	Status
Florida Women's Hall of Fame	<u>265.001</u>	Υ	1992	Completed
Florida Medal of Honor Wall	<u>265.002</u>	Υ	1996	Completed
Florida Veterans' Hall of Fame	<u>265.003</u>	Υ	2011	Completed
POW-MIA Chair of Honor Memorial	265.00301	Υ	2014	Completed-2022
Florida Veterans' Walk of Honor and Florida Veterans' Memorial Garden	<u>265.0031</u>	N	2014	TBD
Florida Tourism Hall of Fame	265.004	Υ	2014	Completed
Florida Law Enforcement Officers' Hall of Fame	265.0041	Y	2014	Completed
Florida Holocaust Memorial	265.005	Υ	2016	In Design
Florida Slavery Memorial	265.006	Υ	2018	In Design
Arthur G. Dozier School for Boys Memorial (Dozier School, Marianna)	<u>265.007</u>	Y	2017	Completed-2023
Arthur G. Dozier School for Boys Memorial (Florida Capitol)	265.007	Y	2017	Designed
POW-MIA Vietnam Veterans Bracelet Memorial	<u>265.008</u>	Y	2021	Completed-2021
Beirut monument	<u>265.111</u>	N	2014	TBD

## III. Effect of Proposed Changes:

#### **Capitol Complex Definitions and Monuments**

The bill amends ss. 272.09, and 281.01 F.S., to modify the definition of the term "Capitol Complex" to include the Holland Building, the Elliot Building, and their associated parking garages. To effectuate this change, the bill expands the area of the Capitol Complex to include the state-owned lands and public streets adjacent within an area bounded by and including Calhoun Street, East Pensacola Street, Monroe Street, Jefferson Street, Duval Street, and Gaines Street.

<sup>13</sup> Id

<sup>&</sup>lt;sup>14</sup> Email from the Deputy Secretary of Business Operations, Office of the Secretary, Department of Management Services, RE: Monuments (Mar. 6, 2023).

The bill amends s. 265.111, F.S., to remove the requirement that the DMS, in consultation with the Florida Historical Commission, dedicate an area of the Capitol Complex as a memorial garden. Instead, the bill requires the DMS to set aside and dedicate an area of the Capitol Complex to be known as "Memorial Park." The bill defines "Memorial Park" as the portion of the Capitol Complex existing between and including the Elliot Building and the Holland Building within an area bounded by and including Monroe Street, Gaines Street, Calhoun Street, and East Pensacola Street. Authorized monuments must be placed within Memorial Park. In addition, the bill provides that the Capitol Police are responsible for providing and maintaining the security of the area of the Capitol Complex known as "Memorial Park," including providing security and protection for state officials, employees, and visitors.

#### IV. Constitutional Issues:

A.	Munici	pality	//County	/ Mandates	Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

### V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

SB 2500, the Senate proposed General Appropriations Act (GAA), provides \$2 million from the Architects Incidental Trust Fund to the DMS for the demolition of the Elliot Building located in Leon County and the creation of the Memorial Park. The proviso states that, from the funds, \$1 million shall be placed in reserve. The DMS is authorized

to submit budget amendments to request release of funds. The budget amendment must include the design of the Memorial Park with the recommended placement of all authorized memorials. Funding is contingent upon this bill or similar legislation becoming a law.

#### VI. Technical Deficiencies:

None.

#### VII. Related Issues:

None.

#### VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 265.111, 272.09, and 281.01.

#### IX. Additional Information:

### A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

#### B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

A bill to be entitled

20232506pb

1 An act re

576-02592C-23

An act relating to the Capitol Complex; amending s. 265.111, F.S.; requiring the Department of Management Services to dedicate a specified area of the Capitol Complex as "Memorial Park"; requiring that authorized monuments be placed within Memorial Park; requiring that the Capitol Complex, instead of the memorial garden, include a specified monument; authorizing the Capitol Police to provide and maintain security of Memorial Park; amending ss. 272.09 and 281.01, F.S.; revising the definition of the term "Capitol Complex"; defining the term "Memorial Park"; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (3) of section 265.111, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

265.111 Capitol Complex; monuments.-

(3) The Department of Management Services, in consultation with the Florida Historical Commission, shall set aside and dedicate the an area of the Capitol Complex known as "Memorial Park," as defined in s. 281.01., not including the State Capital Circle Office Complex, and dedicate a memorial garden on which Authorized monuments must shall be placed within Memorial Park. The Capitol Complex memorial garden must include a monument in remembrance of the 241 members of the United States Armed Forces who lost their lives on October 23, 1983, in Beirut, Lebanon.

Page 1 of 3

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

Florida Senate - 2023 (PROPOSED BILL) SPB 2506

	5/6-02592C-23 20232506pb
30	(4) The Capitol Police shall be responsible for providing
31	and maintaining the security of the area of the Capitol Complex
32	known as "Memorial Park," as defined in s. 281.01, including
33	providing security and protection for state officials,
34	employees, and visitors to Memorial Park.
35	Section 2. Subsection (1) of section 272.09, Florida
36	Statutes, is amended to read:
37	272.09 Management, maintenance, and upkeep of Capitol
38	Center
39	(1) For purposes of this section, the term "Capitol
40	Complex" means the portion of the Capitol Center commonly
41	referred to as the Capitol, the Historic Capitol, the Senate
42	Office Building, the House Office Building, the Knott Building,
43	the Pepper Building, the Holland Building, the Elliot Building,
44	and the associated parking garages and the curtilage of each,
45	including the state-owned lands and public streets adjacent
46	thereto within an area bounded by and including Calhoun Street,
47	East Pensacola Street, Monroe Street, Jefferson Street, Duval
48	Street, and Gaines Street. The portion of the Capitol Complex
49	existing between and including the Elliot Building and the
50	Holland Building within an area bounded by and including Monroe
51	Street, Gaines Street, Calhoun Street, and East Pensacola Street
52	shall be known as "Memorial Park."
53	Section 3. Section 281.01, Florida Statutes, is amended to
54	read:
55	281.01 Definitions.—For the purposes of ss. 281.01-281.08,
56	the term "Capitol Complex" means includes that portion of
57	Tallahassee, Leon County, Florida, commonly referred to as the

Capitol, the Historic Capitol, the Senate Office Building, the Page 2 of 3

Florida Senate - 2023 (PROPOSED BILL) SPB 2506

576-02592C-23 20232506pb House Office Building, the Knott Building, the Pepper Building, 59 60 the Holland Building, the Elliot Building, and the associated 61 parking garages and the curtilage of each, including the state-62 owned lands and public streets adjacent thereto within an area bounded by and including Calhoun Street, East Pensacola Street, Monroe Street, Jefferson Street, Duval Street, and Gaines 64 65 Street. The term includes shall also include the State Capital 66 Circle Office Complex located in Leon County, Florida. The 67 portion of the Capitol Complex existing between and including 68 the Elliot Building and the Holland Building within an area 69 bounded by and including Monroe Street, Gaines Street, Calhoun 70 Street, and East Pensacola Street shall be known as "Memorial 71 Park." 72 Section 4. This act shall take effect July 1, 2023.

Page 3 of 3

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepared	d By: The Professional St	aff of the Committee	e on Appropriations
BILL:	SB 2508			
INTRODUCER: Appropriations Committee				
SUBJECT: State Cybersecurity Operations				
DATE:	March 29, 20	023 REVISED:		
ANALY	′ST	STAFF DIRECTOR	REFERENCE	ACTION
Hunter		Sadberry		AP Submitted as Comm. Bill/Fav

# I. Summary:

SB 2508 transfers the Cybersecurity Operations Center (CSOC) and its associated duties, responsibilities, contracts, unexpended balances of appropriations, allocations, and positions from the Florida Digital Service (FDS) within the Department of Management Services (DMS) to the Florida Department of Law Enforcement (FDLE) via a type two transfer. The FDS maintains primary responsibility for establishing enterprise cybersecurity policies and guidelines in consultation with the state chief information security officer. The FDS is also tasked with assessing and monitoring agency compliance with the cybersecurity governance framework. In accordance with the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report, the bill also requires state agencies to conduct comprehensive risk assessments on an annual basis instead of once every three years.

The bill takes effect July 1, 2023.

#### **II.** Present Situation:

Over the last decade, cybersecurity has rapidly become a growing concern. The cyberattacks are growing in frequency and severity. Cybercrime is expected to inflict \$8 trillion worth of damage globally in 2023. The United States is often a target of cyberattacks, including attacks on critical infrastructure, and has been a target of more significant cyberattacks<sup>2</sup> over the last 14 years than

attacks/#:~:text=The%20United%20States%20has%20been%20on%20the%20receiving,article%20is%20from%20FRA%27s%20sister%20company%2C%20Compliance%20Week (last visited March 21, 2023).

<sup>&</sup>lt;sup>1</sup> Cybercrime Magazine, *Cybercrime to Cost the World \$8 Trillion Annually in 2023*, <u>Cybercrime To Cost The World 8 Trillion Annually In 2023 (cybersecurityventures.com)</u> (last visited March 21, 2023).

<sup>&</sup>lt;sup>2</sup> "Significant cyber-attacks" are defined as cyber-attacks on a country's government agencies, defense and high-tech companies, or economic crimes with losses equating to more than a million dollars. FRA Conferences, *Study: U.S. Largest Target for Significant Cyber-Attacks*, <a href="https://www.fraconferences.com/insights-articles/compliance/study-us-largest-target-for-significant-cyber-">https://www.fraconferences.com/insights-articles/compliance/study-us-largest-target-for-significant-cyber-</a>

any other country.<sup>3</sup> The Colonial Pipeline is an example of critical infrastructure that was attacked, disrupting what is arguably the nation's most important fuel conduit.<sup>4</sup>

Ransomware is a type of cybersecurity incident where malware<sup>5</sup> that is designed to encrypt files on a device and renders the files and the systems that rely on them unusable. In other words, critical information is no longer accessible. During a ransomware attack, malicious actors demand a ransom in exchange for regained access through decryption. If the ransom is not paid, the ransomware actors will often threaten to sell or leak the data or authentication information. Even if the ransom is paid, there is no guarantee that the bad actor will follow through with decryption.

In recent years, ransomware incidents have become increasingly prevalent among the nation's state, local, tribal, and territorial government entities and critical infrastructure organizations.<sup>6</sup> For example, Tallahassee Memorial Hospital was hit by a ransomware attack February 2023, and the hospital's systems were forced to shut down, impacting many local residents in need of medical care.<sup>7</sup>

#### **Information Technology and Cybersecurity Management**

The Department of Management Services (DMS) oversees information technology (IT)<sup>8</sup> governance and security for the executive branch in Florida.<sup>9</sup> The Florida Digital Service (FDS) is housed within the DMS and was established in 2020 to replace the Division of State Technology.<sup>10</sup> The FDS works under the DMS to implement policies for information technology and cybersecurity for state agencies.<sup>11</sup>

The head of the FDS is appointed by the Secretary of Management Services<sup>12</sup> and serves as the state chief information officer (CIO).<sup>13</sup> The CIO must have at least five years of experience in

 $<sup>^3</sup>$  Id.

<sup>&</sup>lt;sup>4</sup> S&P Global, *Pipeline operators must start reporting cyberattacks to government: TSA orders*, <a href="https://www.spglobal.com/commodityinsights/en/market-insights/latest-news/electric-power/052721-pipeline-operators-must-start-reporting-cyberattacks-to-government-tsa-orders?utm campaign=corporatepro&utm medium=contentdigest&utm source=esgmay2021 (last visited March 21, 2023).

<sup>&</sup>lt;sup>5</sup> "Malware" means hardware, firmware, or software that is intentionally included or inserted in a system for a harmful purpose. malware - Glossary | CSRC (nist.gov) (last visited March 21, 2023).

<sup>&</sup>lt;sup>6</sup> Cybersecurity and Infrastructure Agency, *Ransomware 101*, <a href="https://www.cisa.gov/stopransomware/ransomware-101">https://www.cisa.gov/stopransomware/ransomware-101</a> (last visited March 21, 2023).

<sup>&</sup>lt;sup>7</sup> Tallahassee Democrat, *TMH says it has taken 'major step' toward restoration after cybersecurity incident* (February 15, 2023) <a href="https://www.tallahassee.com/story/news/local/2023/02/14/tmh-update-hospital-has-taken-major-step-toward-restoration/69904510007/">https://www.tallahassee.com/story/news/local/2023/02/14/tmh-update-hospital-has-taken-major-step-toward-restoration/69904510007/</a> (last visited March 21, 2023).

<sup>&</sup>lt;sup>8</sup> The term "information technology" means equipment, hardware, software, firmware, programs, systems, networks, infrastructure, media, and related material used to automatically, electronically, and wirelessly collect, receive, access, transmit, display, store, record, retrieve, analyze, evaluate, process, classify, manipulate, manage, assimilate, control, communicate, exchange, convert, converge, interface, switch, or disseminate information of any kind or form. Section 282.0041(19), F.S.

<sup>&</sup>lt;sup>9</sup> See s. 20.22, F.S.

<sup>&</sup>lt;sup>10</sup> Chapter 2020-161, L.O.F.

<sup>&</sup>lt;sup>11</sup> See s. 20.22(2)(b), F.S.

<sup>&</sup>lt;sup>12</sup> The Secretary of Management Services serves as the head of the DMS and is appointed by the Governor, subject to confirmation by the Senate. Section 20.22(1), F.S.

<sup>&</sup>lt;sup>13</sup> Section 282.0051(2)(a), F.S.

the development of IT system strategic planning and IT policy and, preferably, have leadership-level experience in the design, development, and deployment of interoperable software and data solutions.<sup>14</sup> The FDS must propose innovative solutions that securely modernize state government, including technology and information services, to achieve value through digital transformation and interoperability, and to fully support Florida's cloud first policy.<sup>15</sup>

The DMS, through the FDS, has the following powers, duties, and functions:

- Develop IT policy for the management of the state's IT resources;
- Develop an enterprise architecture;
- Establish project management and oversight standards with which state agencies must comply when implementing IT projects;
- Perform project oversight on all state agency IT projects that have a total cost of \$10 million or more and that are funded in the General Appropriations Act or any other law; and
- Identify opportunities for standardization and consolidation of IT services that support interoperability, Florida's cloud first policy, and business functions and operations that are common across state agencies.<sup>16</sup>

#### **Information Technology Security Act**

In 2021, the Legislature passed the IT Security Act,<sup>17</sup> which requires the DMS and the state agency<sup>18</sup> heads to meet certain requirements in order to enhance the IT security of state agencies. Specifically, the IT Security Act provides that the DMS is responsible for establishing standards and processes consistent with accepted best practices for IT security,<sup>19</sup> including cybersecurity, and adopting rules that help agencies safeguard their data, information, and IT resources to ensure availability, confidentiality, integrity, and to mitigate risks.<sup>20</sup> In addition, the DMS must:

- Designate a state chief information security officer (CISO) to oversee state IT security;
- Develop, and annually update, a statewide IT security strategic plan;
- Develop and publish an IT security governance framework for use by state agencies;
- Collaborate with the Cybercrime Office within the Florida Department of Law Enforcement (FDLE) to provide training; and
- Annually review the strategic and operational IT security plans of executive branch agencies.<sup>21</sup>

<sup>&</sup>lt;sup>14</sup> *Id*.

<sup>&</sup>lt;sup>15</sup> Section 282.0051 (1), F.S.

<sup>16</sup> I.A

<sup>&</sup>lt;sup>17</sup> Section 282.318, F.S.

<sup>&</sup>lt;sup>18</sup> The term "state agency" means any official, officer, commission, board, authority, council, committee, or department of the executive branch of state government; the Justice Administrative Commission; and the Public Service Commission. The term does not include university boards of trustees or state universities. S. 282.0041(33), F.S. For purposes of the IT Security Act, the term includes the Department of Legal Affairs, the Department of Agriculture and Consumer Services, and the Department of Financial Services. Section 282.318(2), F.S.

<sup>&</sup>lt;sup>19</sup> The term "information technology security" means the protection afforded to an automated information system in order to attain the applicable objectives of preserving the integrity, availability, and confidentiality of data, information, and information technology resources. Section 282.0041(22), F.S.

<sup>&</sup>lt;sup>20</sup> Section 292.318(3), F.S.

<sup>&</sup>lt;sup>21</sup> *Id*.

#### **State Cybersecurity Act**

In 2022, the Legislature passed the State Cybersecurity Act,<sup>22</sup> which requires the DMS and the heads of the state agencies<sup>23</sup> to meet certain requirements to enhance the cybersecurity<sup>24</sup> of the state agencies.

The DMS through FDS is tasked with completing the following:

- Establishing standards for assessing agency cybersecurity risks;
- Adopting rules to mitigate risk, support a security governance framework, and safeguard agency digital assets, data, 25 information, and IT resources; 26
- Designating a chief information security officer (CISO);
- Developing and annually updating a statewide cybersecurity strategic plan such as identification and mitigation of risk, protections against threats, and tactical risk detection for cyber incidents;<sup>27</sup>
- Developing and publishing for use by state agencies a cybersecurity governance framework;
- Assisting the state agencies in complying with the State Cybersecurity Act;
- Annually providing training on cybersecurity for managers and team members;
- Annually reviewing the strategic and operational cybersecurity plans of state agencies;
- Tracking the state agencies' implementation of remediation plans;
- Providing cybersecurity training to all state agency technology professionals that develops, assesses, and documents competencies by role and skill level;
- Maintaining a Cybersecurity Operations Center (CSOC) led by the CISO to serve as a clearinghouse for threat information and coordinate with the FDLE to support responses to incidents; and
- Leading an Emergency Support Function under the state emergency management plan. 28

The State Cybersecurity Act requires the head of each state agency to designate an information security manager to administer the state agency's cybersecurity program.<sup>29</sup> The head of the agency has additional tasks in protecting against cybersecurity threats as follows:

- Establish a cybersecurity incident response team with the FLDS and the Cybercrime Office, which must immediately report all confirmed or suspected incidents to the CISO;
- Annually submit to the DMS the state agency's strategic and operational cybersecurity plans;

<sup>23</sup> For purposes of the State Cybersecurity Act, the term "state agency" includes the Department of Legal Affairs, the Department of Agriculture and Consumer Services, and the Department of Financial Services. Section 282.318(2), F.S. <sup>24</sup> "Cybersecurity" means the protection afforded to an automated information system in order to attain the applicable.

<sup>&</sup>lt;sup>22</sup> Section 282.318, F.S.

<sup>&</sup>lt;sup>24</sup> "Cybersecurity" means the protection afforded to an automated information system in order to attain the applicable objectives of preserving the confidentiality, integrity, and availability of data, information, and information technology resources. Section 282.0041(8), F.S.

<sup>&</sup>lt;sup>25</sup> "Data" means a subset of structured information in a format that allows such information to be electronically retrieved and transmitted. Section 282.0041(9), F.S.

<sup>&</sup>lt;sup>26</sup> "Information technology resources" means data processing hardware and software and services, communications, supplies, personnel, facility resources, maintenance, and training. Section 282.0041(22), F.S.

<sup>&</sup>lt;sup>27</sup> "Incident" means a violation or imminent threat of violation, whether such violation is accidental or deliberate, of information technology resources, security, policies, or practices. An imminent threat of violation refers to a situation in which the state agency has a factual basis for believing that a specific incident is about to occur. Section 282.0041(19), F.S. <sup>28</sup> Section 282.318(3), F.S.

<sup>&</sup>lt;sup>29</sup> Section 282.318(4)(a), F.S.

 Conduct and update a comprehensive risk assessment to determine the security threats once every three years;

- Develop and update written internal policies and procedures for reporting cyber incidents;
- Implement safeguards and risk assessment remediation plans to address identified risks;
- Ensure internal audits and evaluations of the agency's cybersecurity program are conducted;
- Ensure that the cybersecurity requirements for the solicitation, contracts, and service-level agreement of IT and IT resources meet or exceed applicable state and federal laws, regulations, and standards for cybersecurity, including the National Institute of Standards and Technology (NIST)<sup>30</sup> cybersecurity framework;
- Provide cybersecurity training to all agency employees within 30 days of employment; and
- Develop a process that is consistent with the rules and guidelines established by the FDS for detecting, reporting, and responding to threats, breaches, or cybersecurity incidents.<sup>31</sup>

#### Florida Cybersecurity Advisory Council

The Florida Cybersecurity Advisory Council<sup>32</sup> (CAC) within the DMS<sup>33</sup> assists state agencies in protecting IT resources from cyber threats and incidents.<sup>34</sup> The CAC must assist the FDS in implementing best cybersecurity practices, taking into consideration the final recommendations of the Florida Cybersecurity Task Force – a task force created to review and assess the state's cybersecurity infrastructure, governance, and operations.<sup>35</sup> The CAC meets at least quarterly to:

- Review existing state agency cybersecurity policies;
- Assess ongoing risks to state agency IT;
- Recommend a reporting and information sharing system to notify state agencies of new risks;
- Recommend data breach simulation exercises;
- Assist the FDS in developing cybersecurity best practice recommendations; and
- Examine inconsistencies between state and federal law regarding cybersecurity. 36

The CAC must work with NIST and other federal agencies, private sector businesses, and private security experts to identify which local infrastructure sectors, not covered by federal law, are at the greatest risk of cyber-attacks and to identify categories of critical infrastructure as critical cyber infrastructure if cyber damage to the infrastructure could result in catastrophic consequences.<sup>37</sup>

<sup>&</sup>lt;sup>30</sup> NIST, otherwise known as the National Institute of Standards and Technology, "is a non-regulatory government agency that develops technology, metrics, and standards to drive innovation and economic competitiveness at U.S.-based organizations in the science and technology industry." Nate Lord, *What is NIST Compliance*, DataInsider (Dec. 1, 2020), <a href="https://www.digitalguardian.com/blog/what-nist-compliance">https://www.digitalguardian.com/blog/what-nist-compliance</a> (last visited March 17, 2023).

<sup>&</sup>lt;sup>31</sup> Section 282.318(4), F.S.

<sup>&</sup>lt;sup>32</sup> Under Florida law, an "advisory council" means an advisory body created by specific statutory enactment and appointed to function on a continuing basis. Generally, an advisory council is enacted to study the problems arising in a specified functional or program area of state government and to provide recommendations and policy alternatives. Section 20.03(7), F.S.; *See also* s. 20.052, F.S.

<sup>&</sup>lt;sup>33</sup> Section 282.319(1), F.S.

<sup>&</sup>lt;sup>34</sup> Section 282.319(2), F.S.

<sup>35</sup> Section 282.319(3), F.S.

<sup>&</sup>lt;sup>36</sup> Section 282.319(9), F.S.

<sup>&</sup>lt;sup>37</sup> Section 282.319(10), F.S.

The CAC must also prepare and submit a comprehensive report to the Governor, the President of the Senate, and the Speaker of the House of Representatives that includes data, trends, analysis, findings, and recommendations for state and local action regarding ransomware incidents as stated below:

- Descriptive statistics, including the amount of ransom requested, duration of the incident, and overall monetary cost to taxpayers of the incident;
- A detailed statistical analysis of the circumstances that led to the ransomware incident which
  does not include the name of the state agency or local government, network information, or
  system identifying information;
- Statistical analysis of the level of cybersecurity employee training and frequency of data backup for the state agencies or local governments that reported incidents;
- Specific issues identified with current policy, procedure, rule, or statute and recommendations to address those issues; and
- Other recommendations to prevent ransomware incidents.

#### **Cyber Incident Response**

The National Cyber Incident Response Plan (NCIRP) was developed according to the direction of Presidential Policy Directive (PPD)-41,<sup>38</sup> by the U.S. Department of Homeland Security. The NCIRP is part of the broader National Preparedness System and establishes the strategic framework for a whole-of-Nation approach to mitigating, responding to, and recovering from cybersecurity incidents posing risk to critical infrastructure.<sup>39</sup> The NCIRP was developed in coordination with federal, state, local, and private sector entities and is designed to interface with industry best practice standards for cybersecurity, including the NIST Cybersecurity Framework.

The NCIRP adopted a common schema for describing the severity of cybersecurity incidents affecting the U.S. The schema establishes a common framework to evaluate and assess cybersecurity incidents to ensure that all departments and agencies have a common view of the severity of a given incident; urgency required for responding to a given incident; seniority level necessary for coordinating response efforts; and level of investment required for response efforts.<sup>40</sup>

The severity level of a cybersecurity incident in accordance with the NCIRP is determined as follows:

- <u>Level 5:</u> An emergency-level incident within the specified jurisdiction if the incident poses an imminent threat to the provision of wide-scale critical infrastructure services; national, state, or local security; or the lives of the country's, state's, or local government's citizens.
- <u>Level 4:</u> A severe-level incident if the incident is likely to result in a significant impact within the affected jurisdiction which affects the public health or safety; national, state, or local security; economic security; or individual civil liberties.

<sup>&</sup>lt;sup>38</sup> Annex for PPD-41: *U.S. Cyber Incident Coordination*, available at: <a href="https://obamawhitehouse.archives.gov/the-press-office/2016/07/26/annex-presidential-policy-directive-united-states-cyber-incident">https://obamawhitehouse.archives.gov/the-press-office/2016/07/26/annex-presidential-policy-directive-united-states-cyber-incident (last visited March 15, 2023).</a>

<sup>&</sup>lt;sup>39</sup> Cybersecurity & Infrastructure Security Agency, *Cybersecurity Incident Response*, available at <a href="https://www.cisa.gov/topics/cybersecurity-best-practices/organizations-and-cyber-safety/cybersecurity-incident-response#:~:text=%20National%20Cyber%20Incident%20Response%20Plan%20%28NCIRP%29%20The,incidents%20and%20how%20those%20activities%20all%20fit%20together (last visited March 15, 2023).

<sup>40</sup> *Id.* 

• <u>Level 3:</u> A high-level incident if the incident is likely to result in a demonstrable impact in the affected jurisdiction to public health or safety; national, state, or local security; economic security; civil liberties; or public confidence.

- <u>Level 2:</u> A medium-level incident if the incident may impact public health or safety; national, state, or local security; economic security; civil liberties; or public confidence.
- <u>Level 1:</u> A low-level incident if the incident is unlikely to impact public health or safety; national, state, or local security; economic security; or public confidence.<sup>41</sup>

State agencies and local governments in Florida, must report to the Cybersecurity Operations Center (CSOC) all ransomware incidents and any cybersecurity incidents at severity levels of three, four, or five as soon as possible, but no later than 48 hours after discovery of a cybersecurity incident and no later than 12 hours after discovery of a ransomware incident.<sup>42</sup> The CSOC is required to notify the President of the Senate and the Speaker of the House of Representatives of any incidents at severity levels of three, four, or five as soon as possible, but no later than 12 hours after receiving the incident report from the state agency or local government.<sup>43</sup> For state agency incidents at severity levels one and two, they must report these to the CSOC and the Cybercrime Office at the FDLE as soon as possible.<sup>44</sup>

The notification must include a high-level description of the incident and the likely effects. An incident report for a cybersecurity or ransomware incident by a state agency or local government must include, at a minimum:

- A summary of the facts surrounding the cybersecurity or ransomware incident;
- The date on which the state agency or local government most recently backed up its data, the physical location of the backup, if the backup was affected, and if the backup was created using cloud computing;
- The types of data compromised by the cybersecurity or ransomware incident;
- The estimated fiscal impact of the cybersecurity or ransomware incident;
- In the case of a ransomware incident, the details of the ransom demanded; and
- If the reporting entity is a local government, a statement requesting or declining assistance from the CSOC, FDLE Cybercrime Office, or sheriff.<sup>45</sup>

In addition, the CSOC must provide consolidated incident reports to the President of the Senate, Speaker of the House of Representatives, and the CAC on a quarterly basis. <sup>46</sup> The consolidated incident reports to the CAC may not contain any state agency or local government name, network information, or system identifying information, but must contain sufficient relevant information to allow the CAC to fulfill its responsibilities. <sup>47</sup>

Legislation passed in 2022 required state agencies and local governments to submit an afteraction report to the FDS within one week of the remediation of a cybersecurity or ransomware

<sup>&</sup>lt;sup>41</sup> Section 282.318(3)(c)9.a, F.S.

<sup>&</sup>lt;sup>42</sup> Section 282.318(3)(c)9.a, F.S.

<sup>&</sup>lt;sup>43</sup> Section 282.318(3)(c)9.c.(II), F.S.

<sup>&</sup>lt;sup>44</sup> Section 282.318(3)(c)(9)(d), F.S.

<sup>&</sup>lt;sup>45</sup> Section 282.318(3)(c)9.b, F.S.

<sup>&</sup>lt;sup>46</sup> Section 282.318(3)(c)9.e, F.S.

<sup>&</sup>lt;sup>47</sup> *Id*.

incident. 48 The report must summarize the incident, state the resolution, and any insights from the incident.

#### Florida Fusion Center

To help unify the Nation's efforts to share information and exchange intelligence, the Intelligence Reform and Terrorism Prevention Act of 2004 (Act) was passed. The Act provides guidance to agencies at all levels about information sharing, access and collaboration. Part of this guidance is the need to designate a single fusion center in each state to serve as the "hub" for these activities. 49

The Florida Fusion Center, also known as FFC, began operations in 2007 and is located in Tallahassee, Florida. The FFC was designated as the state's primary fusion center by the Governor in March of 2008 and serves as the head of the Network of Florida Fusion Centers. There are regional fusion centers in each of the seven FDLE regions to support local and state intelligence needs. <sup>50</sup>

The FFC provides connectivity and coordinates intelligence sharing among seven regional fusion centers located throughout the state. Operations are guided by the understanding that the key to effectiveness is the development and sharing of information to the fullest extent permitted by law and agency policy. The FFC consists of approximately 45 FDLE members, federal agencies, and twelve multi-disciplinary state agency partners; and includes outreach to private sector entities. <sup>51</sup>

## III. Effect of Proposed Changes:

The bill transfers by a type two transfer all positions, duties, functions, records, existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and other public funds related to the Cybersecurity Operations Center (CSOC) and enterprise cybersecurity resiliency from the Florida Digital Service (FDS) within the Department of Management Services (DMS) to the Department of Law Enforcement (FDLE). The transfer includes the State Chief Information Security Officer position.

#### Florida Digital Service

The DMS, acting through the FDS, maintains the designation as the lead entity responsible for establishing standards and processes for assessing state agency cybersecurity risks. However, the bill removes the lead entity designation for the responsibility of determining appropriate security measures.

<sup>&</sup>lt;sup>48</sup> Section 282.318(4)(k), F.S.

<sup>&</sup>lt;sup>49</sup> Florida Department of Law Enforcement, *Florida Fusion Center History*, *available at* <a href="https://www.fdle.state.fl.us/FFC/FusionCenterHistory">https://www.fdle.state.fl.us/FFC/FusionCenterHistory</a> (last visited March 21, 2023).

<sup>&</sup>lt;sup>51</sup> Florida Department of Law Enforcement, *Long-Range Program Plan Fiscal Years* 2010-2011 through 2014-2015, *September* 30, 2009, available at <a href="http://floridafiscalportal.state.fl.us/Document.aspx?ID=2215&DocType=PDF">http://floridafiscalportal.state.fl.us/Document.aspx?ID=2215&DocType=PDF</a> (last visited March 21, 2023).

The bill requires the FDS to assess agency compliance with the cybersecurity governance framework. Specifically, the bill amends s. 282.318, F.S., to require the DMS, acting through the FDS to:

- Assist state agencies in complying with s. 282.318, F.S.
- Annually review agency strategic and operational cybersecurity plans for compliance with the cybersecurity governance framework pursuant to the following requirements:
  - o Provide findings to the state chief information security officer for review confirmation
  - Notify agencies of confirmed findings and the date by which the agency must submit a corrective action plan;
  - o Review corrective action plans submitted by agencies;
  - o Track and monitor progress of the implementation of corrective action plans; and
  - Submit an annual report to the state chief information security officer, which includes, by agency, completed reviews, any confirmed findings, corresponding corrective action plans, and the status of corrective action plan implementation.
- Review state agency annual risk assessment findings and corresponding remediation plans, including:
  - o Tracking and monitoring the progress of the risk assessment remediation plans; and
  - Submit an annual report to the state chief information security officer, which includes, by agency, risk assessment findings, corresponding remediation plans, and the status of remediation plan implementation.
- Provide annual cybersecurity training that includes cybersecurity threats, trends, and best
  practices, for state agency information security managers and computer security incident
  response team members. The training curriculum must be approved by the state chief
  information security officer.
- Provide annual cybersecurity training to all state agency technology professionals and employees with access to highly sensitive information. The training curriculum must include training on the identification of each cybersecurity incident severity level

The FDS is also tasked with reviewing, tracking, and reporting state agency risk assessment findings, remediation plans, and remediation progress to the state chief information security officer.

While the cybersecurity governance framework and cybersecurity training will continue to be developed and provided to agencies and local governments by the FDS, s. 282.3185, F.S., is amended to require the state chief information security officer to coordinate with the FDS and approve the cybersecurity governance framework and training curriculum. The bill also removes the incident response reporting process from the cybersecurity governance framework.

#### Florida Department of Law Enforcement

The FDLE is designated as the lead entity responsible for enterprise security operations. The responsibilities associated with said designation include:

- Selecting an employee to serve as the state chief information security officer;
- Reporting all confirmed or suspected incidents or threats of state agency information technology resources to the state chief information officer and the Governor;
- Developing and annually updating a statewide cybersecurity strategic plan;

- Operating and maintaining a cybersecurity operations center;
- Coordinating with FDS to support state agencies;
- Reviewing and approving all enterprise cybersecurity training; and
- Developing and publishing a cybersecurity incident reporting process that includes procedures and secure communication mechanisms.

## **State Agencies**

Provisions within the bill require state agencies to coordinate with the FDLE and to submit to the FDS:

- Corrective action plans for confirmed findings related to non-compliance with the cybersecurity governance framework within 90 days of notification; and
- Quarterly status reports on the implementation of corrective action plans until fully resolved.

The bill also addresses a recommendation in the February 1, 2021, Florida Cybersecurity Task Force Final Report, by requiring agencies to conduct comprehensive risk assessments on an annual basis instead of once every three years.

#### IV. Constitutional Issues:

A.	Municipality/County Mandates Restrictions:
	None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

# V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

# C. Government Sector Impact:

This bill transfers the Cybersecurity Operations Center and its associated duties, responsibilities, contracts, unexpended balances of appropriations, allocations, and positions from the Florida Digital Service within the Department of Management Services to the Florida Department of Law Enforcement (FDLE) via a type two transfer.

### VI. Technical Deficiencies:

None.

#### VII. Related Issues:

None.

### VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statuts: 282.318 and 282.3185.

#### IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

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576-02763A-23 20232508pb

A bill to be entitled An act relating to state cybersecurity operations; providing for a type two transfer of the Cybersecurity Operations Center and related services, including the position of the state chief information security officer, from the Florida Digital Service within the Department of Management Services to the Department of Law Enforcement; amending s. 282.318, F.S.; requiring the Department of Management Services, acting through the Florida Digital Service, to perform specified actions relating to state agency cybersecurity risks; requiring the Department of Management Services to perform specified actions in consultation with and with approval from the state chief information security officer; requiring that the cybersecurity governance framework minimum guidelines be consistent with the state cybersecurity strategic plan; specifying that the Department of Law Enforcement is the lead entity responsible for enterprise cybersecurity operations; requiring the Department of Law Enforcement to designate a state chief information security officer; providing the qualifications for and the responsibilities of the state chief information security officer; requiring that the state chief information security officer be notified of all confirmed or suspected incidents involving, or threats to, state agency information; requiring the state chief information security officer to report such incidents to the Governor and the state chief

Page 1 of 27

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576-02763A-23 20232508pb

Florida Senate - 2023

30	information officer; requiring the Department of Law
31	Enforcement to develop, and annually update by a
32	specified date, a certain state cybersecurity
33	strategic plan; requiring the Department of Law
34	Enforcement to operate and maintain the Cybersecurity
35	Operations Center as part of the Florida Fusion
36	Center; requiring that the center be staffed with
37	specified personnel; requiring the center to
38	coordinate with the Florida Digital Service to support
39	state agencies and their responses to cybersecurity
40	incidents; requiring the Department of Law Enforcement
41	to review and approve, before publication, the
42	cybersecurity governance framework established by the
43	Florida Digital Service; requiring the Department of
44	Law Enforcement to review and approve all
45	cybersecurity training provided by or facilitated
46	through the Florida Digital Service; requiring the
47	Department of Law Enforcement to develop and publish
48	specified guidelines and processes for establishing a
49	cybersecurity incident reporting process for use by
50	state agencies; requiring the Florida Digital Service
51	to provide certain reports on a periodic basis to the
52	Legislature, the state chief information security
53	officer, and the Cybersecurity Advisory Council;
54	prohibiting the report transmitted to the advisory
55	council from containing certain information; requiring
56	state agency heads, in consultation with the
57	Cybersecurity Operations Center, the Cybercrime
58	Office, and the Florida Digital Service, to establish

Page 2 of 27

576-02763A-23

date.

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20232508pb

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576-02763A-23 20232508pb

an agency cybersecurity response team to respond to cybersecurity incidents; requiring state agencies to submit a corrective action plan to the Florida Digital Service within a specified timeframe for all findings confirmed by the state chief information security officer; requiring that certain implementation plans be submitted to the state chief information officer on a periodic basis; requiring that a specified comprehensive risk assessment be conducted annually; providing that certain public records exemptions do not apply to information made available to the Cybersecurity Operations Center; providing that certain mandatory cybersecurity awareness training offered to state employees may be provided in collaboration with the Cyber Security Operations Center or the Florida Digital Service; conforming a provision to changes made by the act; requiring state agency heads to submit after-action reports to the Department of Law Enforcement and other specified entities; requiring that certain confidential and exempt records be made available to the state chief information officer; requiring the Department of Law Enforcement to adopt specified rules; amending s. 282.3185, F.S.; requiring that certain cybersecurity training programs developed by the Florida Digital Service be approved by the state chief information security officer; authorizing the Florida Digital service to collaborate with the Cybersecurity Operations Center to provide certain cybersecurity

Page 3 of 27

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88 training; requiring local governments to provide 89 notification of a cybersecurity or ransomware incident 90 to the Florida Digital Service and other entities 91 within a specified timeframe after the incident; requiring local governments to provide a certain 92 93 report of cybersecurity incidents or ransomware 94 incidents of a specified severity level to the Florida 95 Digital Service and other entities; authorizing local 96 governments to provide a certain report of 97 cybersecurity incidents or ransomware incidents of a 98 specified severity level to the Florida Digital 99 Service; requiring the Florida Digital Service to provide certain consolidated incident reports to the 100 101 state chief information security officer and other 102 entities; requiring the Florida Digital Service to 103 collaborate with the state chief information security 104 officer to establish guidelines and processes for 105 submitting after-action reports, by a specified date; 106 conforming a cross-reference; providing an effective

Be It Enacted by the Legislature of the State of Florida:

Section 1. All positions, duties, functions, records,
existing contracts, administrative authority, administrative
rules, and unexpended balances of appropriations, allocations,
and other public funds relating to the Cybersecurity Operations
Center and related services, including the position of the state
chief information security officer, of the Florida Digital

Page 4 of 27

20232508pb

576-02763A-23

20232508pb

LT/	Service within the Department of Management Services are
118	transferred by a type two transfer as defined in s. 20.06(2),
L19	Florida Statutes, to the Department of Law Enforcement.
L20	Section 2. Section 282.318, Florida Statutes, is amended to
L21	read:
L22	282.318 Cybersecurity
L23	(1) This section may be cited as the "State Cybersecurity
L24	Act."
L25	(2) As used in this section, the term "state agency" has
L26	the same meaning as provided in s. 282.0041, except that the
L27	term includes the Department of Legal Affairs, the Department of
L28	Agriculture and Consumer Services, and the Department of
L29	Financial Services.
L30	(3) The department, acting through the Florida Digital
131	Service, is the lead entity responsible for establishing
132	standards and processes for assessing state agency cybersecurity
L33	risks and determining appropriate security measures. Such
L34	standards and processes must be consistent with generally
L35	accepted technology best practices for cybersecurity, including
L36	the National Institute for Standards and Technology
L37	Cybersecurity Framework <del>, for cybersecurity</del> . <u>The department</u> ,
L38	acting through the Florida Digital Service, shall:
L39	(a) Assist state agencies in complying with this section.
L40	(b) Annually review the strategic and operational
L41	cybersecurity plans of state agencies for compliance with the
L42	cybersecurity governance framework. The review of the plans must
L43	include the following:
L44	1. Providing findings to the state chief information
L45	security officer for review and confirmation;

Page 5 of 27

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146	2. Notifying agencies of confirmed findings and the date by
147	which the agency must submit a corrective action plan;
148	3. Reviewing corrective action plans submitted by agencies;
149	4. Tracking and monitoring progress of the implementation
150	of corrective action plans; and
151	5. Annually submitting a report to the state chief
152	information security officer which includes, by agency,
153	completed reviews, any confirmed findings, a brief description
154	of corresponding corrective action plans, and the status of
155	corrective action plan implementation.
156	(c) Review state agency annual risk assessment findings and
157	corresponding remediation plans, including:
158	1. Tracking and monitoring the progress of the risk
159	assessment remediation plans; and
160	2. Annually submitting a report to the state chief
161	information security officer which includes, by agency, risk
162	assessment findings, a brief description of corresponding
163	remediation plans, and the status of remediation plan
164	<u>implementation.</u>
165	(d) Annually provide cybersecurity training for state
166	agency information security managers and computer security
167	incident response team members which includes training on
168	cybersecurity threats, trends, and best practices. The training
169	curriculum must be approved by the state chief information
170	security officer.
171	(e) Annually provide cybersecurity training to all state
172	agency technology professionals and employees with access to
173	highly sensitive information which develops, assesses, and

576-02763A-23

Page 6 of 27

documents competencies by role and skill level. The

Florida Senate - 2023 (PROPOSED BILL) SPB 2508

576-02763A-23 20232508pb

cybersecurity training curriculum must include training on the identification of each cybersecurity incident severity level referenced in subparagraph (5) (g)1. The training must be approved by the state chief information security officer and may be provided in collaboration with a private sector entity or an institution of the State University System.

- (4) The department, acting through the Florida Digital Service, and in consultation with and with approval from the state chief information security officer, shall:
- (a) Adopt rules that mitigate risks; safeguard state agency digital assets, data, information, and information technology resources to ensure availability, confidentiality, and integrity; and support a security governance framework. The department, acting through the Florida Digital Service, shall also.

(a) Designate an employee of the Florida Digital Service as the state chief information security officer. The state chief information security officer must have experience and expertise in security and risk management for communications and information technology resources. The state chief information security officer is responsible for the development, operation, and oversight of cybersecurity for state technology systems. The state chief information security officer shall be notified of all confirmed or suspected incidents or threats of state agency information technology resources and must report such incidents or threats to the state chief information officer and the Governor.

(b) Develop, and annually update by February 1, a statewide cybersecurity strategic plan that includes security goals and

#### Page 7 of 27

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Florida Senate - 2023 (PROPOSED BILL) SPB 2508

	576-02763A-23 20232508pb
204	objectives for cybersecurity, including the identification and
205	mitigation of risk, proactive protections against threats,
206	tactical risk detection, threat reporting, and response and
207	recovery protocols for a cyber incident.
208	(b) (c) Develop and publish for use by state agencies a
209	cybersecurity governance framework $\underline{\text{consistent with the state}}$
210	cybersecurity strategic plan which that, at a minimum, includes
211	guidelines and processes for:
212	1. Establishing asset management procedures to ensure that
213	an agency's information technology resources are identified and
214	managed consistent with their relative importance to the
215	agency's business objectives.
216	2. Using a standard risk assessment methodology that
217	includes the identification of an agency's priorities,
218	constraints, risk tolerances, and assumptions necessary to
219	support operational risk decisions.
220	3. Completing comprehensive risk assessments and
221	cybersecurity audits, which may be completed by a private sector
222	vendor, and submitting completed assessments and audits to the
223	department.
224	$\underline{3.4.}$ Identifying protection procedures to manage the
225	protection of an agency's information, data, and information
226	technology resources.
227	$\underline{4.5.}$ Establishing procedures for accessing information and
228	data to ensure the confidentiality, integrity, and availability
229	of such information and data.
230	$\underline{5.6}$ . Detecting threats through proactive monitoring of
231	events, continuous security monitoring, and defined detection

Page 8 of 27

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processes.

Florida Senate - 2023 (PROPOSED BILL) SPB 2508

576-02763A-23 20232508pb

 $\underline{6.7-}$  Establishing agency cybersecurity incident response teams and describing their responsibilities for responding to cybersecurity incidents, including breaches of personal information containing confidential or exempt data.

7.8. Recovering information and data in response to a cybersecurity incident. The recovery may include recommended improvements to the agency processes, policies, or guidelines.

9. Establishing a cybersecurity incident reporting process that includes procedures for notifying the department and the Department of Law Enforcement of cybersecurity incidents.

a. The level of severity of the cybersecurity incident is defined by the National Cyber Incident Response Plan of the United States Department of Homeland Security as follows:

(I) Level 5 is an emergency-level incident within the specified jurisdiction that poses an imminent threat to the provision of wide-scale critical infrastructure services; national, state, or local government security; or the lives of the country's, state's, or local government's residents.

(II) Level 4 is a severe-level incident that is likely to result in a significant impact in the affected jurisdiction to public health or safety; national, state, or local security; economic security; or civil liberties.

(III) Level 3 is a high-level incident that is likely to result in a demonstrable impact in the affected jurisdiction to public health or safety; national, state, or local security; economic security; civil liberties; or public confidence.

(IV) Level 2 is a medium level incident that may impact public health or safety; national, state, or local security; economic security; civil liberties; or public confidence.

#### Page 9 of 27

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Florida Senate - 2023 (PROPOSED BILL) SPB 2508

20232508pb

262	(V) Level 1 is a low-level incident that is unlikely to
263	impact public health or safety; national, state, or local
264	security; economic security; civil liberties; or public
265	confidence.
266	b. The cybersecurity incident reporting process must
267	specify the information that must be reported by a state agency
268	following a cybersecurity incident or ransomware incident,
269	which, at a minimum, must include the following:
270	(I) A summary of the facts surrounding the cybersecurity
271	incident or ransomware incident.
272	(II) The date on which the state agency most recently
273	backed up its data; the physical location of the backup, if the
274	backup was affected; and if the backup was created using cloud
275	computing.
276	(III) The types of data compromised by the cybersecurity
277	incident or ransomware incident.
278	(IV) The estimated fiscal impact of the cybersecurity
279	incident or ransomware incident.
280	(V) In the case of a ransomware incident, the details of
281	the ransom demanded.
282	c.(I) A state agency shall report all ransomware incidents
283	and any cybersecurity incident determined by the state agency to
284	be of severity level 3, 4, or 5 to the Cybersecurity Operations
285	Center and the Cybercrime Office of the Department of Law
286	Enforcement as soon as possible but no later than 48 hours after
287	discovery of the cybersecurity incident and no later than 12
288	hours after discovery of the ransomware incident. The report
289	must contain the information required in sub-subparagraph b.
290	(II) The Cybersecurity Operations Center shall notify the

576-02763A-23

Page 10 of 27

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(PROPOSED BILL) SPB 2508

Page 11 of 27

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320	agency risk management strategy and that protect the
321	confidentiality, integrity, and availability of information and
322	data.
323	$\underline{11.13.}$ Establishing procedures for procuring information
324	technology commodities and services that require the commodity
325	or service to meet the National Institute of Standards and
326	Technology Cybersecurity Framework.
327	12.14. Submitting after-action reports following a
328	cybersecurity incident or ransomware incident. Such guidelines
329	and processes for submitting after-action reports must be
330	developed and published by December 1, $2023$ $2022$ .
331	(d) Assist state agencies in complying with this section.
332	(e) In collaboration with the Cybercrime Office of the
333	Department of Law Enforcement, annually provide training for
334	state agency information security managers and computer security
335	incident response team members that contains training on
336	eybersecurity, including cybersecurity threats, trends, and best
337	<del>practices.</del>
338	(f) Annually review the strategic and operational
339	cybersecurity plans of state agencies.
340	(g) Annually provide cybersecurity training to all state
341	agency technology professionals and employees with access to
342	highly sensitive information which develops, assesses, and
343	documents competencies by role and skill level. The
344	eybersecurity training curriculum must include training on the
345	identification of each cybersecurity incident severity level
346	referenced in sub-subparagraph (c) 9.a. The training may be
347	provided in collaboration with the Cybercrime Office of the

Florida Senate - 2023

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Page 12 of 27

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Department of Law Enforcement, a private sector entity, or an

Florida Senate - 2023 (PROPOSED BILL) SPB 2508

576-02763A-23 20232508pb

institution of the State University System.

- (a) Designate an employee as the state chief information security officer. The state chief information security officer must have experience and expertise in security and risk management for communications and information technology resources. The state chief information security officer is responsible for the development, operation, and oversight of cybersecurity for state technology systems. The state chief information security officer must be notified of all confirmed or suspected incidents involving, or threats to, state agency information technology resources and must report such incidents or threats to the Governor and the state chief information officer.
- (b) Develop, and annually update by February 1, a state cybersecurity strategic plan that includes security goals and objectives for cybersecurity, including the identification and mitigation of risk, proactive protections against threats, tactical risk detection, threat reporting, and response and recovery protocols for a cyber incident.
- (c) (h) Operate and maintain a Cybersecurity Operations

  Center as part of the Florida Fusion Center led by the state chief information security officer, which must be primarily virtual and staffed with tactical detection and incident response personnel. The Cybersecurity Operations Center shall serve as a clearinghouse for threat information and coordinate with the Florida Digital Service Department of Law Enforcement

Page 13 of 27

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Florida Senate - 2023 (PROPOSED BILL) SPB 2508

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576-02763A-23

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378	to support state agencies and their response to any confirmed or
379	suspected cybersecurity incident.
380	(d) Before publication, review and approve the
381	cybersecurity governance framework established by the Florida
382	Digital Service.
383	(e) Review and approve all cybersecurity training provided
384	by or facilitated through the Florida Digital Service within the
385	Department of Management Services.
386	(f)(i) Lead an Emergency Support Function, ESF CYBER, under
387	the state comprehensive emergency management plan as described
388	in s. 252.35.
389	(g) Develop and publish for use by state agencies
390	guidelines and processes for establishing a cybersecurity
391	incident reporting process that includes procedures and secure
392	communication mechanisms for notifying the Department of Law
393	$\underline{\text{Enforcement, the Florida Digital Service, and other stakeholders}}$
394	of cybersecurity incidents.
395	1. The level of severity of the cybersecurity incidents is
396	defined by the National Cyber Incident Response Plan of the
397	United States Department of Homeland Security as follows:
398	a. Level 5 is an emergency-level incident within the
399	specified jurisdiction which poses an imminent threat to the
400	<pre>provision of wide-scale critical infrastructure services;</pre>
401	national, state, or local government security; or the lives of
402	the country's, state's, or local government's residents.
403	b. Level 4 is a severe-level incident that is likely to
404	result in a significant impact in the affected jurisdiction to
405	<pre>public health or safety; national, state, or local security;</pre>
406	economic security; or civil liberties.

Page 14 of 27

Florida Senate - 2023 (PROPOSED BILL) SPB 2508

576-02763A-23 2023250	8pb
c. Level 3 is a high-level incident that is likely to	
result in a demonstrable impact in the affected jurisdiction t	0
public health or safety; national, state, or local security;	
economic security; civil liberties; or public confidence.	
d. Level 2 is a medium-level incident that may impact	

e. Level 1 is a low-level incident that is unlikely to impact public health or safety; national, state, or local security; economic security; civil liberties; or public confidence.

public health or safety; national, state, or local security; economic security; civil liberties; or public confidence.

- 2. The cybersecurity incident reporting process must specify the information that must be reported by a state agency following a cybersecurity incident or ransomware incident, which information must, at a minimum, include all of the following:
- a. A summary of the facts surrounding the cybersecurity incident or ransomware incident.
- b. The date on which the state agency most recently backed up its data; the physical location of the backup, if the backup was affected; and whether the backup was created using cloud computing.
- $\underline{\text{c. The types of data compromised by the cybersecurity}}$  incident or ransomware incident.
- $\underline{\text{d. The estimated fiscal impact of the cybersecurity}}$  incident or ransomware incident.
- e. In the case of a ransomware incident, the details of the ransom demanded.
- 3.a. A state agency shall report all ransomware incidents and any cybersecurity incident determined by the state agency to

Page 15 of 27

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Florida Senate - 2023 (PROPOSED BILL) SPB 2508

	576-02763A-23 20232508pb
436	be of severity level 3, 4, or 5 to the Cybersecurity Operations
437	Center, the Cybercrime Office within the Department of Law
438	Enforcement, and the Florida Digital Service as soon as possible
439	but no later than 48 hours after discovery of the cybersecurity
440	incident and no later than 12 hours after discovery of the
441	ransomware incident. The report must contain the information
442	required to be reported under subparagraph 2.
443	b. The Cybersecurity Operations Center shall notify the
444	President of the Senate and the Speaker of the House of
445	Representatives of any severity level 3, 4, or 5 incident as
446	soon as possible but no later than 12 hours after receiving a
447	state agency's incident report. The notification must include a
448	high-level description of the incident and the likely effects.
449	4. A state agency shall report a cybersecurity incident
450	determined by the state agency to be of severity level 1 or 2 to
451	the Cybersecurity Operations Center, the Cybercrime Office
452	within the Florida Department of Law Enforcement, and the
453	Florida Digital Service as soon as possible. The report must
454	contain the information required to be reported under
455	subparagraph 2.
456	5. The Florida Digital Service shall provide a consolidated
457	incident report on a quarterly basis to the President of the
458	Senate, the Speaker of the House of Representatives, the state
459	chief information security officer, and the Florida
460	Cybersecurity Advisory Council. The report provided to the
461	Florida Cybersecurity Advisory Council may not contain the name
462	of any agency, network information, or system identifying
463	information, but must contain sufficient relevant information to

Page 16 of 27

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allow the Florida Cybersecurity Advisory Council to fulfill its

576-02763A-23

20232508pb

#### responsibilities as required in s. 282.319(9).

(6) (4) Each state agency head shall, at a minimum:

- (a) Designate an information security manager to administer the cybersecurity program of the state agency. This designation must be provided annually in writing to the department by January 1. A state agency's information security manager, for purposes of these information security duties, shall report directly to the agency head.
- (b) In consultation with the <u>Cybersecurity Operations</u>

  <u>Center department</u>, through the Florida Digital Service, and the Cybercrime Office within of the Department of Law Enforcement and the Florida Digital Service within the Department of <u>Management Services</u>, establish an agency cybersecurity response team to respond to a cybersecurity incident. The agency cybersecurity response team shall convene upon notification of a cybersecurity incident and must immediately report all confirmed or suspected incidents to the state chief information security officer, or his or her designee, and comply with all applicable guidelines and processes established pursuant to paragraph (5) (g) (3) (e).
- (c) Submit to the department annually by July 31, the state agency's strategic and operational cybersecurity plans developed pursuant to rules and guidelines established by the department, through the Florida Digital Service.
- 1. The state agency strategic cybersecurity plan must cover a 3-year period and, at a minimum, define security goals, intermediate objectives, and projected agency costs for the strategic issues of agency information security policy, risk management, security training, security incident response, and

#### Page 17 of 27

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Florida Senate - 2023 (PROPOSED BILL) SPB 2508

20232508pb

disaster recovery. The plan must be based on the statewide
cybersecurity strategic plan created by the Department of Law

Enforcement and include performance metrics that can be
objectively measured to reflect the status of the state agency's
progress in meeting security goals and objectives identified in
the agency's strategic information security plan.

576-02763A-23

- 2. The state agency operational cybersecurity plan must include a progress report that objectively measures progress made towards the prior operational cybersecurity plan and a project plan that includes activities, timelines, and deliverables for security objectives that the state agency will implement during the current fiscal year.
- 3. State agencies must submit a corrective action plan for all findings confirmed by the state chief information security officer to the Florida Digital Service within 90 days after notifications. Implementation plans that report the status of the corrective action plans must be submitted on a quarterly basis to the state chief information officer until fully implemented.
- (d) Annually conduct, and update every 3 years, a comprehensive risk assessment, which may be completed by a private sector vendor, to determine the security threats to the data, information, and information technology resources, including mobile devices and print environments, of the agency. The risk assessment must comply with the risk assessment methodology developed by the department and is confidential and exempt from s. 119.07(1), except that such information must shall be available to the Auditor General, the Florida Digital Service within the department, the Cybercrime Office and the

Page 18 of 27

20232508pb

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Cybersecurity Operations Center within of the Department of Law

must attest to the validity of the risk assessment findings.

(e) Develop, and periodically update, written internal

policies and procedures, which include procedures for reporting

and the Cybersecurity Operations Center within of the Department

department. Such policies and procedures must be consistent with

cybersecurity incidents and breaches to the Cybercrime Office

of Law Enforcement and the Florida Digital Service within the

the rules, guidelines, and processes established by the

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535 department to ensure the security of the data, information, and information technology resources of the agency. The internal policies and procedures that, if disclosed, could facilitate the unauthorized modification, disclosure, or destruction of data or 539 information technology resources are confidential information 540 and exempt from s. 119.07(1), except that such information must 541 shall be available to the Auditor General, the Cybercrime Office and the Cybersecurity Operations Center within of the Department of Law Enforcement, the Florida Digital Service within the 544 department, and, for state agencies under the jurisdiction of the Governor, the Chief Inspector General. (f) Implement managerial, operational, and technical safeguards and risk assessment remediation plans recommended by 548 the department to address identified risks to the data,

Page 19 of 27

information, and information technology resources of the agency.

The department, through the Florida Digital Service, shall track

implementation by state agencies upon development of such

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Florida Senate - 2023 (PROPOSED BILL) SPB 2508

576-02763A-23 20232508pb

552 remediation plans in coordination with agency inspectors 553 general.

- (g) Ensure that periodic internal audits and evaluations of the agency's cybersecurity program for the data, information, and information technology resources of the agency are conducted. The results of such audits and evaluations are confidential information and exempt from s. 119.07(1), except that such information must shall be available to the Auditor General, the Cybercrime Office and the Cybersecurity Operations Center within of the Department of Law Enforcement, the Florida Digital Service within the department, and, for agencies under the jurisdiction of the Governor, the Chief Inspector General.
- (h) Ensure that the cybersecurity requirements in the written specifications for the solicitation, contracts, and service-level agreement of information technology and information technology resources and services meet or exceed the applicable state and federal laws, regulations, and standards for cybersecurity, including the National Institute of Standards and Technology Cybersecurity Framework. Service-level agreements must identify service provider and state agency responsibilities for privacy and security, protection of government data, personnel background screening, and security deliverables with associated frequencies.
- (i) Provide cybersecurity awareness training to all state agency employees within 30 days after commencing employment, and annually thereafter, concerning cybersecurity risks and the responsibility of employees to comply with policies, standards, guidelines, and operating procedures adopted by the state agency to reduce those risks. The training may be provided in

Page 20 of 27

collaboration with the Cybercrime Office and the Cybersecurity Operations Center within of the Department of Law Enforcement, the Florida Digital Service, a private sector entity, or an institution of the State University System.

- (j) Develop a process for detecting, reporting, and responding to threats, breaches, or cybersecurity incidents which is consistent with the security rules, guidelines, and processes established by the Department of Law Enforcement through the Florida Digital Service.
- 1. All cybersecurity incidents and ransomware incidents must be reported by state agencies. Such reports must comply with the notification procedures and reporting timeframes established pursuant to paragraph (5)(g)(3)(e).
- 2. For cybersecurity breaches, state agencies shall provide notice in accordance with s. 501.171.
- (k) Submit to the <u>Department of Law Enforcement and the</u>
  Florida Digital Service, within 1 week after the remediation of
  a cybersecurity incident or ransomware incident, an after-action
  report that summarizes the incident, the incident's resolution,
  and any insights gained as a result of the incident.

(7) (5) The portions of risk assessments, evaluations, external audits, and other reports of a state agency's cybersecurity program for the data, information, and information technology resources of the state agency which are held by a state agency are confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution if the disclosure of such portions of records would facilitate unauthorized access to or the unauthorized modification, disclosure, or destruction of:

(a) Data or information, whether physical or virtual; or

Page 21 of 27

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Florida Senate - 2023 (PROPOSED BILL) SPB 2508

576-02763A-23 20232508pb

(b) Information technology resources, which include:

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- 1. Information relating to the security of the agency's technologies, processes, and practices designed to protect networks, computers, data processing software, and data from attack, damage, or unauthorized access; or
- Security information, whether physical or virtual, which relates to the agency's existing or proposed information technology systems.

For purposes of this subsection, "external audit" means an audit that is conducted by an entity other than the state agency that is the subject of the audit.

(8) (6) Those portions of a public meeting as specified in s. 286.011 which would reveal records which are confidential and exempt under subsection (7) (5) are exempt from s. 286.011 and s. 24(b), Art. I of the State Constitution. No exempt portion of an exempt meeting may be off the record. All exempt portions of such meeting must shall be recorded and transcribed. Such recordings and transcripts are confidential and exempt from disclosure under s. 119.07(1) and s. 24(a), Art. I of the State Constitution unless a court of competent jurisdiction, after an in camera review, determines that the meeting was not restricted to the discussion of data and information made confidential and exempt by this section. In the event of such a judicial determination, only that portion of the recording and transcript which reveals nonexempt data and information may be disclosed to a third party.

(9) (7) The portions of records made confidential and exempt in subsections (7) (5) and (8) must (6) shall be available to

Page 22 of 27

20232508pb

576-02763A-23

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639	the Auditor General, the Cybercrime Office and the state chief
640	$\underline{\text{information officer within}}$ of the Department of Law Enforcement,
641	the Florida Digital Service within the department, and, for
642	agencies under the jurisdiction of the Governor, the Chief
643	Inspector General. Such portions of records may be made
644	available to a local government, another state agency, or a
645	federal agency for cybersecurity purposes or in furtherance of
646	the state agency's official duties.
647	$\underline{\text{(10)}}_{\text{(8)}}$ The exemptions contained in subsections $\underline{\text{(7)}}_{\text{(5)}}$ and
648	(8) (6) apply to records held by a state agency before, on, or
649	after the effective date of this exemption.
650	$\underline{(11)}_{(9)}$ Subsections $\underline{(7)}_{(5)}$ and $\underline{(8)}_{(6)}$ are subject to the
651	Open Government Sunset Review Act in accordance with s. 119.15
652	and shall stand repealed on October 2, 2025, unless reviewed and
653	saved from repeal through reenactment by the Legislature.
654	(12) (10) The department and the Department of Law
655	$\underline{\mathtt{Enforcement}}$ shall adopt rules relating to cybersecurity and to
656	administer this section.
657	Section 3. Section 282.3185, Florida Statutes, is amended
658	to read:
659	282.3185 Local government cybersecurity.—
660	(1) SHORT TITLE.—This section may be cited as the "Local
661	Government Cybersecurity Act."
662	(2) DEFINITION.—As used in this section, the term "local
663	government" means any county or municipality.
664	(3) CYBERSECURITY TRAINING
665	(a) The Florida Digital Service shall:
666	1. Develop a basic cybersecurity training curriculum for

Page 23 of 27

local government employees which must be approved by the state

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chief information security officer. All local government employees with access to the local government's network must complete the basic cybersecurity training within 30 days after commencing employment and annually thereafter.

20232508pb

- 2. Develop an advanced cybersecurity training curriculum for local governments which is consistent with the cybersecurity training required under s. 282.318(3)(e) and which must be approved by the state chief information security officer s. 282.318(3)(g). All local government technology professionals and employees with access to highly sensitive information must complete the advanced cybersecurity training within 30 days after commencing employment and annually thereafter.
- (b) The Florida Digital Service may provide the cybersecurity training required by this subsection in collaboration with the Cybercrime Office and the Cybersecurity Operations Center within of the Department of Law Enforcement, a private sector entity, or an institution of the State University System.
  - (4) CYBERSECURITY STANDARDS.-

576-02763A-23

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- (a) Each local government shall adopt cybersecurity standards that safeguard its data, information technology, and information technology resources to ensure availability, confidentiality, and integrity. The cybersecurity standards must be consistent with generally accepted best practices for cybersecurity, including the National Institute of Standards and Technology Cybersecurity Framework.
- (b) Each county with a population of 75,000 or more must adopt the cybersecurity standards required by this subsection by January 1, 2024. Each county with a population of less than

Page 24 of 27

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 $75,000\ \mathrm{must}$  adopt the cybersecurity standards required by this subsection by January 1, 2025.

- (c) Each municipality with a population of 25,000 or more must adopt the cybersecurity standards required by this subsection by January 1, 2024. Each municipality with a population of less than 25,000 must adopt the cybersecurity standards required by this subsection by January 1, 2025.
- (d) Each local government shall notify the Florida Digital Service of its compliance with this subsection as soon as possible.
  - (5) INCIDENT NOTIFICATION.-
- (a) A local government shall provide notification of a cybersecurity incident or ransomware incident to the Cybersecurity Operations Center and the, Cybercrime Office within of the Department of Law Enforcement, the Florida Digital Service, and the sheriff who has jurisdiction over the local government in accordance with paragraph (b). The notification must include, at a minimum, the following information:
- 1. A summary of the facts surrounding the cybersecurity incident or ransomware incident.
- 2. The date on which the local government most recently backed up its data; the physical location of the backup, if the backup was affected; and if the backup was created using cloud computing.
- 3. The types of data compromised by the cybersecurity incident or ransomware incident.
- 4. The estimated fiscal impact of the cybersecurity incident or ransomware incident.
  - 5. In the case of a ransomware incident, the details of the

Page 25 of 27

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(PROPOSED BILL) SPB 2508

576-02763A-23 20232508pb

726 ransom demanded.

Florida Senate - 2023

- 6. A statement requesting or declining assistance from the Cybersecurity Operations Center  $\underline{\text{and}}_{r}$  the Cybercrime Office  $\underline{\text{within}}$  of the Department of Law Enforcement,  $\underline{\text{the Florida Digital Service}_{r}}$  or the sheriff who has jurisdiction over the local government.
- (b)1. A local government shall report all ransomware incidents and any cybersecurity incident determined by the local government to be of severity level 3, 4, or 5 as provided in  $\underline{s}$ . 282.318(5)(g)  $\underline{s}$ . 282.318(3)(e) to the Cybersecurity Operations Center  $\underline{and}_{r}$  the Cybercrime Office  $\underline{within}$  of the Department of Law Enforcement, the Florida Digital Service, and the sheriff who has jurisdiction over the local government as soon as possible but no later than 48 hours after discovery of the cybersecurity incident and no later than 12 hours after discovery of the ransomware incident. The report must contain the information required in paragraph (a).
- 2. The Cybersecurity Operations Center shall notify the President of the Senate and the Speaker of the House of Representatives of any severity level 3, 4, or 5 incident as soon as possible but no later than 12 hours after receiving a local government's incident report. The notification must include a high-level description of the incident and the likely effects.
- (c) A local government may report a cybersecurity incident determined by the local government to be of severity level 1 or 2 as provided in  $\underline{s.\ 282.318(5)(g)}\ \underline{s.\ 282.318(3)(e)}$  to the Cybersecurity Operations Center  $\underline{and_7}$  the Cybercrime Office within  $\underline{ef}$  the Department of Law Enforcement, the Florida Digital

Page 26 of 27

576-02763A-23

20232508pb

 $\underline{Service,}$  and the sheriff who has jurisdiction over the local government. The report  $\underline{must}$  shall contain the information required in paragraph (a).

- (d) The Florida Digital Service Cybersecurity Operations
  Center shall provide a consolidated incident report on a
  quarterly basis to the President of the Senate, the Speaker of
  the House of Representatives, the state chief information
  security officer, and the Florida Cybersecurity Advisory
  Council. The report provided to the Florida Cybersecurity
  Advisory Council may not contain the name of any local
  government, network information, or system identifying
  information but must contain sufficient relevant information to
  allow the Florida Cybersecurity Advisory Council to fulfill its
  responsibilities as required in s. 282.319(9).
- (6) AFTER-ACTION REPORT.—A local government must submit to the <u>Cybersecurity Operations Center and the</u> Florida Digital Service, within 1 week after the remediation of a cybersecurity incident or ransomware incident, an after-action report that summarizes the incident, the incident's resolution, and any insights gained as a result of the incident. By December 1, <u>2023</u> <del>2022</del>, the Florida Digital Service shall <u>collaborate with the</u> <u>state chief information security officer to</u> establish guidelines and processes for submitting an after-action report.

Section 4. This act shall take effect July 1, 2023.

Page 27 of 27

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepared By: The Professional Staff of the Committee on Appropriations							
BILL:	SB 7018							
INTRODUCER:	Criminal Justice Committee							
SUBJECT:	Inmate Welfare Trust Fund							
DATE:	March 27, 2	2023	REVISED:					
ANAL` Parker	YST	STAF Stokes	F DIRECTOR	REFERENCE	ACTION  CJ Submitted as Comm. Bill/Fav			
1. Atchley		Sadbe		AP	Favorable			

# I. Summary:

SB 7018 amends s. 945.215, F.S., adding additional funding sources from which all such proceeds must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or the General Revenue Fund. These additional funding sources include:

- Copayments made by inmates for nonemergency visits to a health care provider;<sup>1</sup>
- Any proceeds obtained through the collection of damages;<sup>2</sup> and
- Cost of incarceration liens.<sup>3</sup>

Additionally, the bill increases the maximum amount of funds deposited into the State-Operated Institutions Inmate Welfare Trust Fund from \$2.5 million to \$32 million.

The bill also authorizes the Department of Corrections (DOC) to expend funds from the Trust Fund to be used at correctional facilities to include fixed capital outlays for educational facilities.

The bill amends s. 945.6037, F.S., to state that the proceeds of each copayment must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or into the General Revenue Fund.

The bill reenacts ss. 944.516(5), 944.73(2), and 946.002(4)(b), F.S., relating to the disposition of unexpended trust funds, the State-Operated Institutions Inmate Welfare Trust Fund, and forfeiture of a prisoner's earned funds.

The bill will have a fiscal impact of \$29.5 million in recurring funds from the General Revenue Fund. See Section V. Fiscal Impact Statement.

<sup>2</sup> Section 960.293(2), F.S.

<sup>&</sup>lt;sup>1</sup> Section 945.6037, F.S.

<sup>&</sup>lt;sup>3</sup> Section 960.292(2), F.S

The bill takes effect July 1, 2023.

#### II. Present Situation:

#### **State-Operated Institutions Inmate Welfare Trust Fund**

In 2020, the Legislature created the Trust Fund to benefit and provide for the welfare of inmates incarcerated in state-operated correctional facilities.<sup>4</sup> Certain proceeds from specified revenue streams or donations related to inmates in the DOC are deposited into the Trust Fund; however, such deposits may not exceed a total of \$2.5 million in any fiscal year.<sup>5</sup> Any funds collected in excess of \$2.5 million are deposited into the General Revenue Fund.

Funds from the following sources must be deposited into the Trust Fund, if deposits do not exceed \$2.5 million in any fiscal year:

- Proceeds from operating inmate canteens, vending machines used primarily by inmates and visitors, hobby shops, and other such facilities;<sup>6</sup>
- Proceeds from contracted telephone commissions;<sup>7</sup>
- Any funds that may be assigned by inmates or donated to the DOC by the general public or an inmate service organization;<sup>8</sup> and
- All proceeds from the following services:
  - The confiscation and liquidation of any contraband found upon, or in the possession of, any inmate;
  - o Disciplinary fines imposed against inmates;
  - o Forfeitures of inmate earnings; and
  - o Unexpended balances in individual inmate trust fund accounts of less than \$1.9

Proceeds from the above-listed sources total approximately \$35 million per year, and all but \$2.5 million is deposited into the General Revenue Fund. 10

Funds in the Trust Fund may only be used to provide for or to operate specified programming at correctional facilities operated by the DOC, which includes:

- Literacy programs, vocational training programs, and educational programs;
- Inmate chapels, faith-based programs, visiting pavilions, visiting services and programs, family services and programs, and libraries;
- Inmates substance abuse treatment programs and transition and life skills training programs;
- The purchase, rental, maintenance, or repair of electronic or audiovisual equipment, media, services, and programming used by inmates;
- The purchase, rental, maintenance, or repair of recreation and wellness equipment; and

<sup>&</sup>lt;sup>4</sup> Chapter 2020-97, L.O.F.

<sup>&</sup>lt;sup>5</sup> Section 945.215(2)(b), F.S.

<sup>&</sup>lt;sup>6</sup> Section 945.72(1)(a), F.S. Funds necessary to purchase items for resale at inmate canteens and vending machines are required to be deposited into local bank accounts designated by the DOC.

<sup>&</sup>lt;sup>7</sup> Section 945.215(1)(b), F.S.

<sup>&</sup>lt;sup>8</sup> Section 945.215(1)(c), F.S. However, the DOC may not accept any donation from, or on behalf of, any individual inmate.

<sup>&</sup>lt;sup>9</sup> Section 945.215(1)(d), F.S.

<sup>&</sup>lt;sup>10</sup> Department of Corrections, 2022 Agency Legislative Bill Analysis for SB 636, p. 2, (Nov. 16, 2021) (on file with the Senate Committee on Criminal Justice).

• The purchase, rental, maintenance, or repair of bicycles used by inmates traveling to and from employment in the work-release program authorized under s. 945.091(1)(b), F.S.<sup>11</sup>

Trust Fund monies may only be expended pursuant to a legislative appropriation.<sup>12</sup> As required by the Florida Constitution, the Trust Fund will terminate on July 1, 2024, unless terminated sooner or recreated.<sup>13</sup> The Legislature must review the Trust Fund before its scheduled termination.

#### **Trust Fund Expenditures**

In Fiscal Year 2020-2021, the DOC expended funds from the Trust Fund as follows: 14

Program	Amount
Literacy and Education	\$202,638
Vocational Programs	\$430,977
Chaplaincy	\$63,636
Library Services	\$38,210
Substance Use Treatment	\$244,744
Wellness Programs	\$1,297,808
Work-Release Program Equipment	\$21,987

#### Literacy and Education

The DOC funded 14 OPS positions to provide support to struggling readers and English Language Learners. <sup>15</sup> The DOC additionally procured the following classroom resources:

- Teacher's kits including materials to prepare and deliver research-based instruction lessons;
- Skill-based lessons to teach students fundamental reading strategies; and
- Assessment-driven software programs to provide additional instruction on specific skills that inhibit students' reading success. 16

#### **Vocational Programs**

The DOC procured training simulators to prepare inmates for employment in high-demand careers, such as commercial driving and heavy equipment operations.<sup>17</sup>

#### Chaplaincy and Library Services

For chaplaincy services, the DOC upgraded chapel sound systems and procured electronic and audio-visual equipment.<sup>18</sup> For libraries, the DOC enhanced library services by obtaining

<sup>&</sup>lt;sup>11</sup> Section 945.215(2)(c), F.S.

<sup>&</sup>lt;sup>12</sup> Section 945.215(2)(d), F.S.

<sup>&</sup>lt;sup>13</sup> FLA. CONST. art. III, s. 19(f).

<sup>&</sup>lt;sup>14</sup> Department of Corrections, *State-Operated Institutions Inmate Welfare Trust Fund Report*, (Oct. 1, 2021) (on file with the Senate Committee on Criminal Justice). The DOC remitted \$200,000 for the General Revenue service charge.

<sup>&</sup>lt;sup>15</sup> *Id* at pg. 1.

<sup>&</sup>lt;sup>16</sup> *Id* at pg. 2.

<sup>&</sup>lt;sup>17</sup> *Id*.

<sup>&</sup>lt;sup>18</sup> *Id*.

literature enhancements to address the aging library collection and World Book Encyclopedia sets.

#### Substance Use Treatment

The DOC's in-prison substance use treatment programs utilized Trust Fund monies to enhance existing programing for the following substance use programs:

- Residential Therapeutic Community;
- Intensive Outpatient Program; and
- Outpatient programs. 19

Additionally, the DOC procured interactive journals for use in the Administrative Management Unit at the Jefferson Correctional Institution, Short Sentence correctional institutions and units (SSCIs), and re-entry centers statewide. The SSCIs also received composition notebooks, electronic and audio-visual equipment for dorms, paint for murals, and computers for inmate use. Supplies to facilitate community model training were also purchased to support Peer-to-Peer program dorms statewide, as well as SSCIs. 21

#### Wellness Programs

To support the 34 wellness education specialist positions appropriated during the 2020 Session, funds from the Trust Fund were utilized to equip wellness programs statewide, including:

- Building materials to repair and enhance recreation pavilions, running/walking tracks, and recreations fields;
- Wellness education material and equipment/furniture for wellness education programs;
- An OPS statewide wellness coordinator position to oversee newly established wellness education programs statewide;
- Board games, such as checkers, chess, and scrabble, for recreation and to be used during family visitation; and
- Recreation and sports equipment.<sup>22</sup>

#### Work-Release Program Equipment

The DOC purchased gender-appropriate bicycles in various sizes for inmates traveling to and from work-release employment.<sup>23</sup>

#### Nonemergency Health Care – Inmate Copayments

Section 945.6037, F.S., provides that for each nonemergency visit by an inmate to a health care provider initiated by the inmate, the inmate must make a copayment of \$5. The copayment for an inmate's health care must be deducted from any existing balance in the inmate's bank account.<sup>24</sup>

<sup>20</sup> *Id*.

<sup>&</sup>lt;sup>19</sup> *Id*.

<sup>&</sup>lt;sup>20</sup> *Id*. <sup>21</sup> *Id*.

<sup>&</sup>lt;sup>22</sup> *Id* at pgs. 2-3.

<sup>&</sup>lt;sup>23</sup> *Id* at pg. 3.

<sup>&</sup>lt;sup>24</sup> Section 945.6037(1)(a), F.S.

Existing law requires that the proceeds of each copayment must be deposited in the General Revenue Fund.<sup>25</sup>

# III. Effect of Proposed Changes:

The bill amends s. 945.215, F.S., adding additional funding sources from which all such proceeds must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or the General Revenue Fund. These additional funding sources include:

- Copayments made by inmates for nonemergency visits to a health care provider;<sup>26</sup>
  - o For each nonemergency visit by an inmate to a health care provider that is initiated by the inmate, he or she must pay a copayment of \$5.<sup>27</sup>
- Any proceeds obtained through the collection of damages;<sup>28</sup> and
  - Upon conviction, a convicted offender is liable to the state and its local subdivisions for damages and losses for incarceration and other correctional costs.<sup>29</sup>
- Cost of incarceration liens.<sup>30</sup>
  - O Upon motion by the state or upon petition of the local subdivision, crime victim, or aggrieved party, or on its own motion, the court in which the convicted offender is convicted shall enter civil restitution lien orders in favor of crime victims, the state, its local subdivisions, and other aggrieved parties.<sup>31</sup>

Additionally, the bill increases the maximum amount of funds deposited into the State-Operated Institutions Inmate Welfare Trust Fund from \$2.5 million to \$32 million.

The bill also authorizes the DOC to expend funds from the Trust Fund to be used at correctional facilities to include fixed capital outlays for educational facilities.

The bill amends s. 945.6037, F.S., to state that the proceeds of each copayment must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or into the General Revenue Fund.

The bill reenacts ss. 944.516(5), 944.73(2), and 946.002(4)(b), F.S., relating to the disposition of unexpended trust funds, the State-Operated Institutions Inmate Welfare Trust Fund, and forfeiture of a prisoner's earned funds.

The bill takes effect July 1, 2023.

<sup>&</sup>lt;sup>25</sup> Section 945.6037(1)(c), F.S.

<sup>&</sup>lt;sup>26</sup> Section 945.6037, F.S.

<sup>&</sup>lt;sup>27</sup> Id.

<sup>&</sup>lt;sup>28</sup> Section 960.293(2), F.S.

<sup>&</sup>lt;sup>29</sup> Section 960.293(2)(a)-(b), F.S., states if the conviction is for a capital or life felony, the offender is liable for incarceration costs and other correctional costs in the liquidated damage amount of \$250,000. If the conviction is for an offense other than a capital or life felony, a liquidated damage amount of \$50 per day of the convicted offender's sentence shall be assessed against the convicted offender and in favor of the state or its local subdivisions. Damages shall be based upon the length of the sentence imposed by the court at the time of sentencing.

<sup>&</sup>lt;sup>30</sup> Section 960.292(2), F.S.

<sup>&</sup>lt;sup>31</sup> *Id*.

#### IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

# V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill increases the amount of revenue retained in the State-Operated Institutions Inmate Welfare Trust Fund from \$2.5 million per fiscal year to \$32 million per fiscal year. This is revenue that, under current law, would be deposited into the General Revenue Fund. As a result, the bill creates a yearly negative recurring fiscal impact to the General Revenue Fund of \$29.5 million.

#### VI. Technical Deficiencies:

None.

#### VII. Related Issues:

None.

### VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 945.215 and 945.6037.

This bill reenacts the following sections of the Florida Statutes: 944.516, 944.73, and 946.002.

### IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Criminal Justice

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591-02507-23 20237018

A bill to be entitled An act relating to the inmate welfare trust fund; amending s. 945.215, F.S.; adding additional funding sources from which all proceeds must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or the General Revenue Fund; increasing the maximum amount of funds which the State-Operated Institutions Inmate Welfare Trust Fund may not exceed in any fiscal year; adding to the purposes for which the trust fund must be used at correctional facilities to include fixed capital outlays for educational facilities; amending s. 945.6037, F.S.; requiring that the proceeds from nonemergency health care visit copayments be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or into the General Revenue Fund; reenacting ss. 944.516(5), 944.73(2), and 946.002(4)(b), F.S., relating to the disposition of unexpended trust funds, the State-Operated Institutions Inmate Welfare Trust Fund, and forfeiture of a prisoner's earned funds, respectively, to incorporate the amendment made to s. 945.215, F.S., in references thereto; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (1) and paragraphs (b) and (c) of subsection (2) of section 945.215, Florida Statutes, are amended to read:

945.215 Inmate welfare and employee benefit trust funds.-

Page 1 of 7

 ${\tt CODING:}$  Words  ${\tt stricken}$  are deletions; words  ${\tt \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7018

591-02507-23 20237018

(1) INMATE PURCHASES; DEPARTMENT OF CORRECTIONS.-

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- (a) The net proceeds from operating inmate canteens, vending machines used primarily by inmates and visitors, hobby shops, and other such facilities must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or, as provided in paragraph (2)(b), into the General Revenue Fund; however, funds necessary to purchase items for resale at inmate canteens and vending machines must be deposited into local bank accounts designated by the department.
- (b) All proceeds from contracted telephone commissions must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or, as provided in paragraph (2)(b), into the General Revenue Fund. The department shall develop and update, as necessary, administrative procedures to verify that:
- 1. Contracted telephone companies accurately record and report all telephone calls made by inmates incarcerated in correctional facilities under the department's jurisdiction;
- 2. Persons who accept collect calls from inmates are charged the contracted rate; and  $% \left( 1\right) =\left( 1\right) \left( 1\right) +\left( 1\right) \left( 1\right) \left( 1\right) +\left( 1\right) \left( 1\right)$
- 3. The department receives the contracted telephone commissions.
- (c) Any funds that may be assigned by inmates or donated to the department by the general public or an inmate service organization must be deposited into the State-Operated Institutions Inmate Welfare Trust Fund or, as provided in paragraph (2)(b), into the General Revenue Fund; however, the department <a href="may shall">may shall</a> not accept any donation from, or on behalf of, any individual inmate.
  - (d) All proceeds from the following sources must be

Page 2 of 7

591-02507-23 20237018

deposited into the State-Operated Institutions Inmate Welfare
Trust Fund or, as provided in paragraph (2)(b), into the General
Revenue Fund:

- The confiscation and liquidation of any contraband found upon, or in the possession of, any inmate;
  - 2. Disciplinary fines imposed against inmates;
  - 3. Forfeitures of inmate earnings; and

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- 4. Unexpended balances in individual inmate trust fund accounts of less than \$1;
- 5. Copayments made by inmates for nonemergency visits to a health care provider pursuant to s. 945.6037;
- 6. Any proceeds obtained through the collection of damages pursuant to s. 960.293(2); and
  - 7. Cost of incarceration liens pursuant to s. 960.292(2).
- (e) Items for resale at inmate canteens and vending machines maintained at the correctional facilities shall be priced comparatively with like items for retail sale at fair market prices.
- (f) Notwithstanding any other provision of law, inmates with sufficient balances in their individual inmate bank trust fund accounts, after all debts against the account are satisfied, shall be allowed to request a weekly draw of up to an amount set by the Secretary of Corrections, not to exceed \$100, to be expended for personal use on canteen and vending machine items.
  - (2) STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND.-
- (b) Deposits into the trust fund may not exceed a total of  $\frac{$32}{$2.5}$  million in any fiscal year. Any proceeds or funds that would cause deposits into the trust fund to exceed this limit

Page 3 of 7

 ${\tt CODING:}$  Words  ${\tt stricken}$  are deletions; words  ${\tt \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7018

591-02507-23 20237018 must be deposited into the General Revenue Fund. 89 (c) Funds in the trust fund shall be used exclusively to 90 provide for or operate any of the following at correctional facilities operated by the department: 92 1. Literacy programs, vocational training programs, and educational programs, which includes fixed capital outlays for 93 educational facilities. 95 2. Inmate chapels, faith-based programs, visiting pavilions, visiting services and programs, family services and 96 97 programs, and libraries. 3. Inmate substance abuse treatment programs and transition and life skills training programs. 4. The purchase, rental, maintenance, or repair of 100 101 electronic or audiovisual equipment, media, services, and programming used by inmates. 103 5. The purchase, rental, maintenance, or repair of recreation and wellness equipment. 104 105 6. The purchase, rental, maintenance, or repair of bicycles 106 used by inmates traveling to and from employment in the work-107 release program authorized under s. 945.091(1)(b). 108 Section 2. Subsection (1) of section 945.6037, Florida 109 Statutes, is amended to read: 110 945.6037 Nonemergency health care; inmate copayments.-111 (1) (a) For each nonemergency visit by an inmate to a health 112 care provider which is initiated by the inmate, the inmate must 113 make a copayment of \$5. A copayment may not be charged for the 114 required initial medical history and physical examination of the

(b) The copayment for an inmate's health care must be  ${\tt Page}\ 4\ {\tt of}\ 7$ 

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inmate.

591-02507-23 20237018

deducted from any existing balance in the inmate's bank account. If the account balance is insufficient to cover the copayment, 50 percent of each deposit to the account must be withheld until the total amount owed has been paid.

- (c) The proceeds of each copayment must be deposited  $\underline{\text{into}}$  the State-Operated Institutions Inmate Welfare Trust Fund  $\underline{\text{pursuant to s. }945.215(1)(d)}$  or  $\underline{\text{into}}$   $\underline{\text{in}}$  the General Revenue Fund as provided in s. 945.215(2)(b).
- (d) The department may waive all or part of the copayment for an inmate's visit to a health care provider if the health care:
- Is provided in connection with an extraordinary event that could not reasonably be foreseen, such as a disturbance or a natural disaster;
- Is an institutionwide health care measure that is necessary to address the spread of specific infectious or contagious diseases;
- 3. Is provided under a contractual obligation that is established under the Interstate Corrections Compact or under an agreement with another jurisdiction which precludes assessing such a copayment;
- 4. Was initiated by the health care provider or consists of routine follow-up followup care;
- Is initiated by the inmate to voluntarily request an HIV test;
- 6. Produces an outcome that requires medical action to protect staff or inmates from a communicable disease; or
- 7. When the inmate is referred to mental health evaluation or treatment by a correctional officer, correctional probation

Page 5 of 7

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7018

591-02507-23 20237018

officer, or other person supervising an inmate worker.

Section 3. For the purpose of incorporating the amendment made by this act to section 945.215, Florida Statutes, in a reference thereto, subsection (5) of section 944.516, Florida Statutes, is reenacted to read:

944.516 Money or other property received for personal use or benefit of inmate; deposit; disposition of unclaimed trust funds.—The Department of Corrections shall protect the financial interest of the state with respect to claims which the state may have against inmates in state institutions under its supervision and control and shall administer money and other property received for the personal benefit of such inmates. In carrying out the provisions of this section, the department may delegate any of its enumerated powers and duties affecting inmates of an institution to the warden or regional director who shall personally, or through designated employees of his or her personal staff under his or her direct supervision, exercise such powers or perform such duties.

(5) When an inmate is transferred between department facilities, is released from the custody of the department, dies, or escapes during incarceration, and the inmate has an unexpended inmate trust fund account balance of less than \$1, that balance shall be transferred to the State-Operated Institutions Inmate Welfare Trust Fund or, as provided in s. 945.215(2)(b), into the General Revenue Fund.

Section 4. For the purpose of incorporating the amendment made by this act to section 945.215, Florida Statutes, in a reference thereto, subsection (2) of section 944.73, Florida Statutes, is reenacted to read:

Page 6 of 7

20237018

175 944.73 State-Operated Institutions Inmate Welfare Trust 176 Fund.-177 (2) Moneys shall be deposited and the expenditures made from the trust fund as provided in s. 945.215. 178 Section 5. For the purpose of incorporating the amendment 179 made by this act to section 945.215, Florida Statutes, in a 180 181 reference thereto, paragraph (b) of subsection (4) of section 182 946.002, Florida Statutes, is reenacted to read: 183 946.002 Requirement of labor; compensation; amount; crediting of account of prisoner; forfeiture; civil rights; 184 185 prisoner not employee or entitled to compensation insurance benefits.-186 187 (4) 188 (b) When any prisoner escapes, the department shall 189 determine what portion of the prisoner's earnings shall be 190 forfeited, and such forfeiture shall be deposited in the State 191 Treasury in the State-Operated Institutions Inmate Welfare Trust 192 Fund of the department or, as provided in s. 945.215(2)(b), into the General Revenue Fund. 193 194 Section 6. This act shall take effect July 1, 2023.

591-02507-23

Page 7 of 7

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	<b>APPEARANCE RECORD</b>	1010
Appropriations	Deliver both copies of this form to  Senate professional staff conducting the meeting	Bill Number or Topic
Name Ja Re Rober F		Amendment Barcode (if applicable)
Address Sol S Calhorn	Email	
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I am appearing without compensation or sponsorship.	PLEASE CHECK ONE OF THE FOLLOWING:  Tam a registered lobbyist, representing:  FLDep. of Conceptions	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (flsenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepar	ed By: Th	e Professional St	aff of the Committe	e on Appropriations
BILL:	SB 7034				
INTRODUCER:	Appropriati	ions Con	nmittee on Crin	ninal and Civil Ju	ustice
SUBJECT:	Trust Fund	s/Opioid	Settlement Tru	st Fund/Departm	nent of Corrections
DATE:	March 27,	2023	REVISED:		
ANALY Atchley	<b>YST</b>	STAF Harkn	F DIRECTOR	REFERENCE	ACTION ACJ Submitted as Comm. Bill/Fav
. Atchley		Sadbe	rry	AP	Favorable

# I. Summary:

SB 7034 creates section 944.74, Florida Statutes, establishing the Opioid Settlement Trust Fund within the Department of Corrections. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2023.

#### II. Present Situation:

#### **Trust Funds**

### Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> Section 215.3207, F.S.

#### Florida Constitution Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.<sup>2</sup> By law the Legislature may set a shorter time period for which any trust fund is authorized.<sup>3</sup>

#### Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,<sup>4</sup> prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,<sup>5</sup> or such earlier date as the Legislature may specify.<sup>6</sup>

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created. Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary. A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable. <sup>10</sup> The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund. <sup>11</sup>

#### **Opioid Settlements**

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.<sup>12</sup>

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally,

<sup>&</sup>lt;sup>2</sup> Art. III, s. 19(f)(2), Fla. Const.

<sup>3</sup> *Id* 

<sup>&</sup>lt;sup>4</sup> Section 215.3208(1), F.S.

<sup>&</sup>lt;sup>5</sup> Pursuant to Art. III, s. 19(f), Fla. Const.

<sup>&</sup>lt;sup>6</sup> Section 215.3206(1), F.S.

<sup>&</sup>lt;sup>7</sup> *Id*.

<sup>&</sup>lt;sup>8</sup> *Id*.

<sup>&</sup>lt;sup>9</sup> *Id*.

<sup>&</sup>lt;sup>10</sup> Section 215.3208(2)(a), F.S.

<sup>&</sup>lt;sup>11</sup> Section 215.3208(b), F.S.

<sup>&</sup>lt;sup>12</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis, <a href="https://myfloridalegal.com/opioidsettlement">https://myfloridalegal.com/opioidsettlement</a> (last visited Feb. 24, 2023).

Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services. <sup>13</sup>

In addition to the Johnson & Johnson settlement the state has entered into settlement agreements with the following entities: Endo Health Solutions, CVS Health Corporation, CVS Pharmacy, Inc., Teva Pharmaceuticals Industries Ltd., Allergan Finance, LLC., Walgreen Boots Alliance, Inc., and Walgreen Co., and Walmart. These agreements total approximately \$3.2 billion to be received by the state with some of the funds sent directly to local governments over a period of up to 18 years.

In 2022, the Legislature created an Opioid Settlement Clearing Trust Fund in the Department of Financial Services to serve as the depository of opioid settlement funds. <sup>15</sup> Funds received from the settlements will be deposited into the clearing trust fund and then transferred from the clearing trust fund to various agencies to implement the appropriations as provided in the General Appropriations Act. <sup>16</sup>

#### **Department of Corrections**

The Department of Corrections provides substance use treatment to inmates in prison and through community based programs to offenders on felony supervision in the community. This includes treatment for inmates and offenders with opioid addictions. In Fiscal Year 2021-22, the Department of Corrections provided substance use programming to 8,542 inmates in prison and 25,290 offenders in the community<sup>17</sup>.

# III. Effect of Proposed Changes:

The bill creates s. 944.74, F.S., to create the Opioid Settlement Trust Fund within the Department of Corrections. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

The Department of Financial Services shall transfer any amount specified in the General Appropriations Act from the Opioid Settlement Clearing Trust Fund to the Department of Corrections' opioid settlement trust fund.

<sup>&</sup>lt;sup>13</sup> Florida Attorney General, *Attorney General Moody announces new settlement for \$65 million with opioid manufacturer Endo and finalization of Johnson & Johnson Opioid Settlement*, (Jan. 18, 2022) *available at* <a href="http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03">http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03</a> (last visited Feb. 24, 2023).

<sup>&</sup>lt;sup>14</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis.

<sup>&</sup>lt;sup>15</sup> Chapter 2022-161, Laws of Florida.

<sup>&</sup>lt;sup>16</sup> Section 17.42, F.S.

<sup>&</sup>lt;sup>17</sup> Florida Department of Corrections Annual Report 2021-22, <a href="http://www.dc.state.fl.us/pub/annual/2021/Annual%20Report%2021-22.pdf">http://www.dc.state.fl.us/pub/annual/2021/Annual%20Report%2021-22.pdf</a> (last visited March. 15, 2023).

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year reverts to the Opioid Settlement Clearing Trust Fund.

As required by the Florida Constitution, the Opioid Settlement Trust Fund terminates on July 1, 2027, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2023.

#### IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

### V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C.	Government	Sector	Impact:

None.

### VI. Technical Deficiencies:

None.

### VII. Related Issues:

None.

# VIII. Statutes Affected:

This bill creates section 944.74 of the Florida Statutes.

### IX. Additional Information:

# A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

#### B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Appropriations Committee on Criminal and Civil Justice

604-02845-23 20237034\_ A bill to be entitled

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An act relating to trust funds; creating s. 944.74, F.S.; creating the Opioid Settlement Trust Fund within the Department of Corrections; providing the purpose of the trust fund; providing sources of funds; providing for the reversion of funds in the Opioid Settlement Trust Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. Section 944.74, Florida Statutes, is created to read:

944.74 Opioid Settlement Trust Fund.-

- (1) The Opioid Settlement Trust Fund is created within the Department of Corrections. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.
- (2) Funds to be credited to the trust fund shall consist of funds disbursed, by nonoperating transfer, from the Department of Financial Services' Opioid Settlement Clearing Trust Fund in amounts equal to the annual appropriations made from this trust fund.
- (3) Notwithstanding s. 216.301 and pursuant to s. 216.351, any unencumbered balance in the trust fund at the end of any fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year shall revert to the

Page 1 of 2

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Florida Senate - 2023 SB 7034

604-02845-23 20237034 Department of Financial Services' Opioid Settlement Clearing 31 Trust Fund. 32 (4) In accordance with s. 19(f), Art. III of the State 33 Constitution, the Opioid Settlement Trust Fund, unless 34 terminated sooner, shall be terminated on July 1, 2027. Before 35 its scheduled termination, the trust fund shall be reviewed as 36 provided in s. 215.3206(1) and (2). 37 Section 2. This act shall take effect July 1, 2023.

Page 2 of 2

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepa	red By: Th	e Professional St	aff of the Committe	ee on Appropriations		
BILL:	SB 7036						
INTRODUCER:	Appropriations Committee on Criminal and Civil Justice						
SUBJECT:	Trust Funds/Opioid Settlement Trust Fund/Department of Juvenile Justice						
DATE:	March 27,	2023	REVISED:				
ANALY	'ST	STAF	F DIRECTOR	REFERENCE	ACTION		
Atchley		Harkn	ess		ACJ Submitted as Comm. Bill/Fav		
1. Atchley	Atchley Sadberry			AP	Favorable		

# I. Summary:

SB 7036 creates section 985.693, Florida Statutes, establishing the Opioid Settlement Trust Fund within the Department of Juvenile Justice. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2023.

#### I. Present Situation:

#### **Trust Funds**

### Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> Section 215.3207, F.S.

#### Florida Constitution Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.<sup>2</sup> By law the Legislature may set a shorter time period for which any trust fund is authorized.<sup>3</sup>

#### Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,<sup>4</sup> prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,<sup>5</sup> or such earlier date as the Legislature may specify.<sup>6</sup>

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created. Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary. A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable. <sup>10</sup> The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund. <sup>11</sup>

#### **Opioid Settlements**

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.<sup>12</sup>

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally,

<sup>&</sup>lt;sup>2</sup> Art. III, s. 19(f)(2), Fla. Const.

<sup>3</sup> *Id* 

<sup>&</sup>lt;sup>4</sup> Section 215.3208(1), F.S.

<sup>&</sup>lt;sup>5</sup> Pursuant to Art. III, s. 19(f), Fla. Const.

<sup>&</sup>lt;sup>6</sup> Section 215.3206(1), F.S.

<sup>&</sup>lt;sup>7</sup> *Id*.

<sup>&</sup>lt;sup>8</sup> *Id*.

<sup>&</sup>lt;sup>9</sup> *Id*.

<sup>&</sup>lt;sup>10</sup> Section 215.3208(2)(a), F.S.

<sup>&</sup>lt;sup>11</sup> Section 215.3208(b), F.S.

<sup>&</sup>lt;sup>12</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis, https://myfloridalegal.com/opioidsettlement (last visited Feb. 24, 2023).

Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services. <sup>13</sup>

In addition to the Johnson & Johnson settlement the state has entered into settlement agreements with the following entities: Endo Health Solutions, CVS Health Corporation, CVS Pharmacy, Inc., Teva Pharmaceuticals Industries Ltd., Allergan Finance, LLC., Walgreen Boots Alliance, Inc., and Walgreen Co., and Walmart. These agreements total approximately \$3.2 billion to be received by the state with some of the funds sent directly to local governments over a period of up to 18 years.

In 2022, the Legislature created an Opioid Settlement Clearing Trust Fund in the Department of Financial Services to serve as the depository of opioid settlement funds. <sup>15</sup> Funds received from the settlements will be deposited into the clearing trust fund and then transferred from the clearing trust fund to various agencies to implement the appropriations as provided in the General Appropriations Act. <sup>16</sup>

#### **Department of Juvenile Justice**

The Department of Juvenile Justice provides substance use programs and services to meet the specialized needs of committed youth in their residential program. These youth are provided an assessment and evaluation to determine if substance use intervention and treatment services are needed. The majority of the department's substance use programs are offered through contracted providers.

## II. Effect of Proposed Changes:

The bill creates s. 985.693, F.S., to create the Opioid Settlement Trust Fund within the Department of Juvenile Justice. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

The Department of Financial Services shall transfer any amount specified in the General Appropriations Act from the Opioid Settlement Clearing Trust Fund to the Department of Juvenile Justice's opioid settlement trust fund.

<sup>&</sup>lt;sup>13</sup> Florida Attorney General, *Attorney General Moody announces new settlement for \$65 million with opioid manufacturer Endo and finalization of Johnson & Johnson Opioid Settlement*, (Jan. 18, 2022) *available at* <a href="http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03">http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03</a> (last visited Feb. 24, 2023).

<sup>&</sup>lt;sup>14</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis.

<sup>&</sup>lt;sup>15</sup> Chapter 2022-161, Laws of Florida.

<sup>&</sup>lt;sup>16</sup> Section 17.42, F.S.

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year reverts to the Opioid Settlement Clearing Trust Fund.

As required by the Florida Constitution, the Opioid Settlement Trust Fund terminates on July 1, 2027, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2023.

#### III. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

### IV. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C.	Government	Sector	Impact:

None.

# V. Technical Deficiencies:

None.

### VI. Related Issues:

None.

### VII. Statutes Affected:

This bill creates section 985.693 of the Florida Statutes.

# VIII. Additional Information:

# A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

#### B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Appropriations Committee on Criminal and Civil Justice

604-02846-23 20237036 A bill to be entitled

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26 27 28 An act relating to trust funds; creating s. 985.693, F.S.; creating the Opioid Settlement Trust Fund within the Department of Juvenile Justice; providing the purpose of the trust fund; providing sources of funds; providing for the reversion of funds in the Opioid Settlement Trust Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 985.693, Florida Statutes, is created to read:

#### 985.693 Opioid Settlement Trust Fund.-

- (1) The Opioid Settlement Trust Fund is created within the Department of Juvenile Justice. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.
- (2) Funds to be credited to the trust fund shall consist of funds disbursed, by nonoperating transfer, from the Department of Financial Services' Opioid Settlement Clearing Trust Fund in amounts equal to the annual appropriations made from this trust fund.
- (3) Notwithstanding s. 216.301 and pursuant to s. 216.351, any unencumbered balance in the trust fund at the end of any fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year shall revert to the

Page 1 of 2

CODING: Words stricken are deletions; words underlined are additions.

Florida Senate - 2023 SB 7036

604-02846-23 20237036 Department of Financial Services' Opioid Settlement Clearing 31 Trust Fund. 32 (4) In accordance with s. 19(f), Art. III of the State 33 Constitution, the Opioid Settlement Trust Fund, unless 34 terminated sooner, shall be terminated on July 1, 2027. Before 35 its scheduled termination, the trust fund shall be reviewed as 36 provided in s. 215.3206(1) and (2). 37 Section 2. This act shall take effect July 1, 2023.

Page 2 of 2

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepare	ed By: Th	e Professional St	aff of the Committe	e on Appropriations
BILL:	SB 7038				
INTRODUCER:	Appropriati	ons Cor	nmittee on Crin	ninal and Civil J	ustice
SUBJECT:	Trust Funds	s/Opioid	Settlement Tru	ıst Fund/Departn	nent of Law Enforcement
DATE:	March 23, 2	2023	REVISED:		
ANAL` Atchley	/ST	STAF Harkr	F DIRECTOR	REFERENCE	ACTION ACJ Submitted as Comm. Bill/Fav
1. Atchley		Sadbe	erry	AP	Favorable

# I. Summary:

SB 7038 creates s. 944.74, F.S., establishing the Opioid Settlement Trust Fund within the Department of Law Enforcement (FDLE). The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2023.

#### I. Present Situation:

#### **Trust Funds**

### Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> Section 215.3207, F.S.

#### Florida Constitution Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.<sup>2</sup> By law the Legislature may set a shorter time period for which any trust fund is authorized.<sup>3</sup>

#### Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,<sup>4</sup> prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,<sup>5</sup> or such earlier date as the Legislature may specify.<sup>6</sup>

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created. Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary. A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable. <sup>10</sup> The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund. <sup>11</sup>

#### **Opioid Settlements**

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.<sup>12</sup>

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally,

<sup>&</sup>lt;sup>2</sup> Art. III, s. 19(f)(2), Fla. Const.

<sup>3</sup> *Id* 

<sup>&</sup>lt;sup>4</sup> Section 215.3208(1), F.S.

<sup>&</sup>lt;sup>5</sup> Pursuant to Art. III, s. 19(f), Fla. Const.

<sup>&</sup>lt;sup>6</sup> Section 215.3206(1), F.S.

<sup>&</sup>lt;sup>7</sup> *Id*.

<sup>&</sup>lt;sup>8</sup> *Id*.

<sup>&</sup>lt;sup>9</sup> *Id*.

<sup>&</sup>lt;sup>10</sup> Section 215.3208(2)(a), F.S.

<sup>&</sup>lt;sup>11</sup> Section 215.3208(b), F.S.

<sup>&</sup>lt;sup>12</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis, https://myfloridalegal.com/opioidsettlement (last visited Feb. 24, 2023).

Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services. <sup>13</sup>

In addition to the Johnson & Johnson settlement the state has entered into settlement agreements with the following entities: Endo Health Solutions, CVS Health Corporation, CVS Pharmacy, Inc., Teva Pharmaceuticals Industries Ltd., Allergan Finance, LLC., Walgreen Boots Alliance, Inc., and Walgreen Co., and Walmart. These agreements total approximately \$3.2 billion to be received by the state with some of the funds sent directly to local governments over a period of up to 18 years.

In 2022, the Legislature created an Opioid Settlement Clearing Trust Fund in the Department of Financial Services to serve as the depository of opioid settlement funds. Funds received from the settlements will be deposited into the clearing trust fund and then transferred from the clearing trust fund to various agencies to implement the appropriations as provided in the General Appropriations Act. General Appropriations Act.

#### **Department of Law Enforcement**

The FDLE is the state's law enforcement agency headquartered in Tallahassee with seven regional operations centers located in Tallahassee, Pensacola, Jacksonville, Orlando, Tampa, Fort Myers, and Miami. Its mission is to "promote public safety and strengthen domestic security by providing services in partnership with local, state, and federal criminal justice agencies to prevent, investigate, and solve crimes while protecting Florida's citizens and visitors." The FDLE coordinates missions with local and federal law enforcement agencies to target and dismantle drug trafficking organizations. Additionally, they provide resources and assistance to local law enforcement agencies to combat illegal drug manufacturing and distribution.

# II. Effect of Proposed Changes:

The bill creates s. 944.74, F.S., to create the Opioid Settlement Trust Fund within the FDLE. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

<sup>&</sup>lt;sup>13</sup> Florida Attorney General, *Attorney General Moody announces new settlement for \$65 million with opioid manufacturer Endo and finalization of Johnson & Johnson Opioid Settlement*, (Jan. 18, 2022) *available at* <a href="http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03">http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03</a> (last visited Feb. 24, 2023).

<sup>&</sup>lt;sup>14</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis.

<sup>&</sup>lt;sup>15</sup> Chapter 2022-161, Laws of Florida.

<sup>&</sup>lt;sup>16</sup> Section 17.42, F.S.

<sup>&</sup>lt;sup>17</sup> See Florida Department of Law Enforcement, FDLE Mission Brochure FDLE-Mission-Brochure.aspx (state.fl.us) (last visited March. 15, 2023).

The Department of Financial Services shall transfer any amount specified in the General Appropriations Act from the Opioid Settlement Clearing Trust Fund to the Department of Law Enforcement's opioid settlement trust fund.

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year reverts to the Opioid Settlement Clearing Trust Fund.

As required by the Florida Constitution, the Opioid Settlement Trust Fund terminates on July 1, 2027, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2023.

#### III. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

#### IV. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

BILL: SE	3 7038	3	Page 5
E	3.	Private Sector Impact:	
		None.	
(	Э.	Government Sector Impact:	
		None.	
<b>V.</b> 1	Гесhr	nical Deficiencies:	

# None.

#### VI. **Related Issues:**

None.

#### VII. **Statutes Affected:**

This bill creates section 944.74 of the Florida Statutes.

#### VIII. **Additional Information:**

A. Committee Substitute – Statement of Changes: (Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Appropriations Committee on Criminal and Civil Justice

604-02847-23 20237038\_ A bill to be entitled

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An act relating to trust funds; creating s. 943.368, F.S.; creating the Opioid Settlement Trust Fund within the Department of Law Enforcement; providing the purpose of the trust fund; providing sources of funds; providing for the reversion of funds in the Opioid Settlement Trust Fund; providing for future review and termination or re-creation of the trust fund;

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. Section 943.368, Florida Statutes, is created to read:

943.368 Opioid Settlement Trust Fund.-

providing an effective date.

- (1) The Opioid Settlement Trust Fund is created within the Department of Law Enforcement. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.
- (2) Funds to be credited to the trust fund shall consist of funds disbursed, by nonoperating transfer, from the Department of Financial Services' Opioid Settlement Clearing Trust Fund in amounts equal to the annual appropriations made from this trust fund.
- (3) Notwithstanding s. 216.301 and pursuant to s. 216.351, any unencumbered balance in the trust fund at the end of any fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year shall revert to the

Page 1 of 2

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7038

604-02847-23 20237038 Department of Financial Services' Opioid Settlement Clearing 31 Trust Fund. 32 (4) In accordance with s. 19(f), Art. III of the State 33 Constitution, the Opioid Settlement Trust Fund, unless 34 terminated sooner, shall be terminated on July 1, 2027. Before 35 its scheduled termination, the trust fund shall be reviewed as 36 provided in s. 215.3206(1) and (2). 37 Section 2. This act shall take effect July 1, 2023.

Page 2 of 2

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepai	red By: The	Professional S	staff of the Committee	e on Appropriations			
BILL:	SB 2510							
INTRODUCER:	Appropriations Committee							
SUBJECT:	Health							
DATE:	March 29,	2023	REVISED:					
ANALY McKnight	/ST	STAF Sadbe	F DIRECTOR rry	REFERENCE	ACTION <b>AP Submitted as Comm. Bill/Fav</b>			

## I. Summary:

SB 2510 conforms statutes to the funding decisions related to Health Care in the Senate proposed General Appropriations Act for Fiscal Year 2023-2024. The bill:

- Increases the income threshold above which a resident in a State Veterans' nursing facility would be required to contribute to his or her account from \$130 to \$160 per month.
- Clarifies the premiums paid under Florida KidCare's full-pay programs are based on the combined-risk premium.
- Increases the nursing home prospective payment reimbursement methodology for the Quality Incentive Program Payment Pool from 6 percent to 10 percent of the September 2016 non-property related payments of included facilities.
- Creates the Graduate Medical Education Slots for Doctors Program.
- Provides for a portion of the Statewide Medicaid Managed Care achieved savings rebate to be repaid to the federal government.
- Authorizes an Area Agency on Aging to carryforward documented unexpended state funds from one fiscal year to the next, however, the cumulative amount carried forward may not exceed 10 percent of the area agency's planning and service area allocation for the community care for the elderly program.

The bill takes effect on July 1, 2023.

#### II. Present Situation:

#### **State Veterans' Homes**

Once Medicaid eligibility is established for an individual requiring an institutional level of care, some of his or her income is used to pay for Medicaid services. For individuals residing in an institution, most of their incomes are applied to the cost of that care, with the exception of a small personal needs allowance used to pay for personal needs that are not covered by

Medicaid.<sup>1</sup> A personal needs allowance is the amount of income a resident may retain for personal expenditures not covered by the nursing home, such as toiletries and haircuts.

The Florida Department of Veterans' Affairs operates eight skilled nursing facilities and one assisted living facility.<sup>2</sup> Every resident of a state veteran domiciliary or nursing home who receives a pension, compensation, or gratuity from the United States Government or income from any other source of more than \$130 per month is required to contribute to his or her maintenance and support while residing in a home, pursuant to a schedule of payment determined by the home administrator and department director that shall not exceed the actual cost of operating and maintaining the home.<sup>3</sup>

# The Florida KidCare Program

The Florida KidCare (KidCare) program was established in 1998 as a combination of Medicaid delivery systems and public and private partnerships, with a wrap-around delivery system serving children with special health care needs. The KidCare program, codified in ss. 409.810 through 409.821, F.S., encompasses four government-sponsored health insurance programs serving Florida's children: MediKids, Florida Healthy Kids (Healthy Kids), Children's Medical Services Network (CMSN), and Medicaid for children.

Three of the four programs, MediKids, Healthy Kids, and the CMSN, directly receive federal Children's Health Insurance Program (CHIP) funding and constitute Florida's CHIP program. The CHIP was designed as a federal and state partnership, similar to Medicaid, with the goal of expanding health insurance to children whose families earn too much income to be eligible for Medicaid, but not enough money to purchase private, comprehensive health insurance.

The CHIP is administered by states, according to federal requirements. The program is funded jointly by states and the federal government. The federal CHIP is authorized and funded through Fiscal Year 2027 via the Bipartisan Budget Act of 2018 (P.L. 115-123).<sup>6</sup>

CHIP funding is also used to enhance the match rate for some children in Medicaid. More specifically:

• *MediKids* is a Medicaid "look-alike" program administered by the Agency for Health Care Administration (AHCA) for children ages 1 through 4 who are at or below 200 percent of the

<sup>&</sup>lt;sup>1</sup> 42 U.S.C. s. 1396a (q).

<sup>&</sup>lt;sup>2</sup> Florida Department of Veterans' Affairs, *State Veterans' Homes, available at https://floridavets.org/locations/state-veterans-nursing-homes/* (last visited March 14, 2023).

<sup>&</sup>lt;sup>3</sup> Section 296.37, F.S

<sup>&</sup>lt;sup>4</sup> Chapter 1998-288, Laws of Fla.

<sup>&</sup>lt;sup>5</sup> Florida KidCare, <a href="https://www.floridakidcare.org/">https://www.floridakidcare.org/</a> (last visited Mar. 13, 2023).

<sup>&</sup>lt;sup>6</sup> The Medicaid and CHIP Payment and Access Commission, *State Children's Health Insurance Program (CHIP)*, (February 2018) *available at* <a href="https://www.macpac.gov/wp-content/uploads/2018/02/State-Children%E2%80%99s-Health-Insurance-Program-CHIP.pdf">https://www.macpac.gov/wp-content/uploads/2018/02/State-Children%E2%80%99s-Health-Insurance-Program-CHIP.pdf</a> (last visited Mar. 13, 2023).

federal poverty level (FPL). Families whose income exceeds 200 percent of the FPL can elect to participate in the MediKids full-pay premium option. 8

- *Healthy Kids* is for children ages 5 through 18 and administered by the Florida Healthy Kids Corporation (FHKC). Children in families with income between 133 percent and 200 percent of the FPL (\$33,383 and \$50,200 for a family of four) are eligible for subsidized coverage through the Healthy Kids program. Families whose income exceeds 200 percent of the FPL can elect to participate in the Healthy Kids full-pay option. 10
- *Children's Medical Services Network* (CMSN) is a program for children from birth through age 18 with special health care needs. <sup>11</sup> The Department of Health (DOH) operates the program which is open to all children who meet the clinical eligibility criteria that are Medicaid or Title XXI eligible. <sup>12</sup>
- *Medicaid* eligibility is determined by the Department of Children and Families (DCF) and provides Title XIX coverage to infants from birth to age 1 who are at or below 200 percent of the FPL and children ages 1 through 18 who are at or below 133 percent of the FPL.<sup>13</sup>

Families who receive Medicaid are not responsible for paying premiums or co-payments. Families with children that qualify for other KidCare program components are responsible for paying monthly premiums and co-payments for certain services. The Healthy Kids program<sup>14</sup> and the MediKids program<sup>15</sup> both utilize a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments.

The total monthly family payment for CHIP enrollees is \$15 or \$20 for families with incomes between 133 percent and 200 percent of the FPL. The per-child monthly premium rate is \$210.18 for full-pay MediKids coverage and \$259.50 for full-pay Healthy Kids coverage, including dental coverage. The second second

As of March 2023, 4,883 children are enrolled in subsidized MediKids; 3,280 children are enrolled in MediKids under the full-pay option; 76,340 children are enrolled in subsidized Healthy Kids; 21,650 children are enrolled in Healthy Kids under the full-pay option; 6,575 children are enrolled in the CMSN; and 2,466,597 children are enrolled in the Medicaid program.<sup>18</sup>

<sup>&</sup>lt;sup>7</sup> Section 409.8132(6), F.S.

<sup>&</sup>lt;sup>8</sup> Agency for Health Care Administration, Florida KidCare, *Welcome to MediKids*, <a href="https://ahca.myflorida.com/medicaid/Policy\_and\_Quality/Policy/program\_policy/FLKidCare/PDF/FLORIDA\_MEDIKIDS\_INFORMATION\_2019.pdf">https://ahca.myflorida.com/medicaid/Policy\_and\_Quality/Policy/program\_policy/FLKidCare/PDF/FLORIDA\_MEDIKIDS\_INFORMATION\_2019.pdf</a> (last visited Mar. 13, 2023).

<sup>&</sup>lt;sup>9</sup> Florida Healthy Kids Corporation, *Subsidized Premiums/Copays*, <a href="https://www.healthykids.org/cost/subsidized/">https://www.healthykids.org/cost/subsidized/</a> (last visited Mar. 13, 2023).

<sup>&</sup>lt;sup>10</sup> *Id*.

<sup>11</sup> See ch. 391, F.S.

<sup>12</sup> Id.

<sup>&</sup>lt;sup>13</sup> Florida Healthy Kids, *Florida KidCare Health and Dental Insurance Program Eligibility Overview*, <a href="https://www.floridakidcare.org/">https://www.floridakidcare.org/</a> docs/Florida KidCare Income Guidelines.pdf (last visited Mar. 13, 2023).

<sup>&</sup>lt;sup>14</sup> Chapter 2019-115, Laws of Fla., Specific Appropriation 178.

<sup>&</sup>lt;sup>15</sup> Chapter 2020-111, Laws of Fla., Specific Appropriation 185.

<sup>&</sup>lt;sup>16</sup> Supra note 13.

<sup>&</sup>lt;sup>17</sup> *Id*.

<sup>&</sup>lt;sup>18</sup> Agency for Health Care Administration, Florida KidCare, *Florida KidCare Enrollment Report, March 2023* (on file with the Senate Appropriations Committee on Health and Human Services).

The KidCare program is jointly administered by the AHCA, the FHKC, the DOH, the DCF, and the Office of Insurance Regulation. The general KidCare program responsibilities of each agency are outlined in the table below:

Entity	Responsibilities
Agency for Health	Administration of the state Medicaid program that serves
Care Administration <sup>19</sup>	individuals eligible for Medicaid under Title XIX.
	Administration of the MediKids program that serves Title XXI
	children from age 1 through age 4.
	The Title XXI state contact with the federal Centers for
	Medicare & Medicaid Services.
	Distribution of federal funds for Title XXI programs.
	Management of the contract with the FHKC.
	Development and maintenance of the Title XXI Florida KidCare
	State Plan.
Department of Children	Processing Medicaid applications and determining children's
and Families <sup>20</sup>	eligibility for Medicaid.
Department of Health <sup>21</sup>	Administration of the CMSN that offers a range of services to
	Title XIX and XXI children from birth through age 18 who have
	special health care needs.
	Chair of the Florida KidCare Coordinating Council.
	• In consultation with the FHKC and the DCF, establishment of a
	toll-free telephone line to assist families with questions about the
	program.
Florida Healthy Kids	Under a contract with the AHCA, perform the administrative
Corporation <sup>22</sup>	KidCare functions including eligibility determination, premium
	billing and collection, refunds, and customer service.
	Administration of the Florida Healthy Kids program for Title
	XXI children from age 5 through age 18.
Office of Insurance	Certification that health benefits coverage plans seeking to
Regulation <sup>23</sup>	provide services under the KidCare program, aside from services
	provided under Healthy Kids and CMSN, meet, exceed, or are
	equivalent to the benchmark benefit plan and that the health
	insurance plans will be offered at an approved rate.

# **Nursing Home Prospective Payment System**

In 2018, Florida Medicaid nursing homes transitioned from a cost-based reimbursement methodology to a prospective payment reimbursement methodology.<sup>24</sup> The parameters for the prospective payment system are outlined in s. 409.908, F.S., and include patient care

<sup>&</sup>lt;sup>19</sup> See part II of ch. 409, F.S.

<sup>&</sup>lt;sup>20</sup> Section 409.818(1), F.S.

<sup>&</sup>lt;sup>21</sup> See ch. 391 and s. 409.818(2), F.S.

<sup>&</sup>lt;sup>22</sup> Section 624.91, F.S.

<sup>&</sup>lt;sup>23</sup> Section 409.818(4), F.S.

<sup>&</sup>lt;sup>24</sup> Chapter 2017-129, Laws of Fla., Fla. Admin. Code R. 59G-6.010(4)(a) (2021).

components, quality incentive payments, a fair rental value system, and additional supplemental add-on payments.

For quality incentive payments, a provider is awarded points for process, outcome, structural and credentialing measures using most recently reported data on May 31 of the rate period year. To qualify for a quality incentive payment, a provider must meet the minimum threshold defined in s. 409.908, F.S.<sup>25</sup>

The quality incentive payment calculation is currently limited to 6 percent of the September 2016 non-property related payments of included facilities, <sup>26</sup> which totals \$185,636,623.<sup>27</sup> The calculation for the Quality Incentive Program is calculated as follows: <sup>28</sup>

Facility Annualized Medicaid Days		Quality Points with Lower Limit		Total Quality Budget
Average Annualized Medicaid Days	X	Sum of Total Points Awarded to	X	Facility Annualized
of All Facilities		All Facilities		Medicaid

#### Statewide Medicaid Managed Care (SMMC) Program

In 2011, the Legislature established the Medicaid program as a statewide, integrated managed care program for all covered services, and directed the Agency for Health Care Administration (AHCA) to create the Statewide Medicaid Managed Care (SMMC) program and contract with managed care plans on a regional basis to provide services to eligible recipients.<sup>29</sup> The SMMC minimum benefits are authorized by federal authority and are specifically required in s. 409.973, F.S., for Managed Medical Assistance (MMA) plans and s. 409.98, F.S., for Long-Term Care (LTC) plans.

Today, the majority of Florida Medicaid recipients receive their services through a managed care plan contracted with the AHCA under the SMMC program. The SMMC program has three components:

- MMA: provides Medicaid covered medical services like doctor visits, hospital care, prescribed drugs, mental health care, and transportation to these services.<sup>30</sup>
- LTC: provides Medicaid LTC services like care in a nursing facility, assisted living, or at home. To get LTC you must be at least 18 years old and meet nursing home level of care (or meet hospital level of care if you have Cystic Fibrosis).<sup>31</sup>
- Dental: provides all Medicaid dental services for children and adults. All individuals on Medicaid must enroll in a dental plan.<sup>32</sup>

<sup>&</sup>lt;sup>25</sup> Fla. Admin. Code R. 59G-6.010(2)(y) (2021).

<sup>&</sup>lt;sup>26</sup> Section 408.908(2)(b)1e, Florida Statutes

<sup>&</sup>lt;sup>27</sup> Email from the Agency for Health Care Administration to the Senate Appropriations Committee on Health and Human Services, (Mar. 15, 2023) (on file with the Senate Appropriations Committee on Health and Human Services).

<sup>&</sup>lt;sup>28</sup> Fla. Admin. Code R. 59G-6.010(4)(b) (2021).

<sup>&</sup>lt;sup>29</sup> Chapter 2011-134, Laws of Fla.

<sup>&</sup>lt;sup>30</sup> Agency for Health Care Administration, *Statewide Medicaid Managed Care*, *Health Plans and Programs*, *available at* <a href="https://www.flmedicaidmanagedcare.com/health/comparehealthplans">https://www.flmedicaidmanagedcare.com/health/comparehealthplans</a> (last visited Mar. 21, 2023).

<sup>&</sup>lt;sup>31</sup> *Id*.

<sup>&</sup>lt;sup>32</sup> *Id*.

#### Achieved Savings Rebate

The AHCA implemented the Achieved Savings Rebate (ASR) Program as an incentive for proper use of state funds. The program monitors plans' premium revenues, medical and administrative costs, and income or losses in a uniform manner.<sup>33</sup> The AHCA is responsible for verifying the achieved savings rebate (ASR) for all Medicaid prepaid plans. Prepaid plans are required to provide the AHCA with unaudited quarterly and annual reports that detail managed care plan financial operations and performance for the applicable reporting period. If a plan reports that its profits exceed a certain percent of revenue (thereby achieving savings for the overall program), the plan must return a portion of the profits (a rebate) to the state.<sup>34</sup>

The ASR is established by determining pretax income as a percentage of revenues and applying the following income sharing ratios:

- All profit up to five percent of revenue is retained by the plan. Half of the profit above five percent and up to 10 percent of revenue is retained by the plan and the other half refunded to the state. All profit above 10 percent of revenue is refunded to the state. All refunds to the state are transferred to the General Revenue Fund, unallocated.<sup>35</sup>
- Plans may retain an additional one percent of revenue if they meet or exceed quality measures defined by the AHCA, including plan performance for managing complex, chronic conditions that are associated with an elevated likelihood of recurring high-cost medical treatments.<sup>36</sup>

The following chart reflects the total amount of rebates the plans were required to pay to the AHCA and the number of plans who made a payment by year:<sup>37</sup>

<b>ASR Year</b>	<b>Total Rebate</b>	Number of plans
2015	\$2,373,946	2
2016	\$30,440,542	4
2017/2018	\$12,517,103	1
2019	\$129,298,856	2
2020	\$274,856,893	11
2021	\$316,351,121	13

#### **Graduate Medical Education**

Graduate medical education (GME) refers to the training residents complete after medical school graduation to develop clinical and professional skills required to practice medicine. During this

<sup>&</sup>lt;sup>33</sup> Office of Program Policy Analysis and Government Accountability, AHCA Reorganized to Enhance Managed Care Program Oversight and Continues to Recoup Fee-for-Service Overpayments (Report No. 16-03), available at <a href="https://oppaga.fl.gov/Documents/Reports/16-03.pdf">https://oppaga.fl.gov/Documents/Reports/16-03.pdf</a> (last visited Mar. 22, 2023)
<sup>33</sup> Id.

<sup>&</sup>lt;sup>34</sup> Section 409.967(3), F.S.

<sup>&</sup>lt;sup>35</sup> Section 409.967(3)(f), F.S.

<sup>&</sup>lt;sup>36</sup> Section 409.967(3)(g), F.S.

<sup>&</sup>lt;sup>37</sup> Agency for Health Care Administration, Bureau of Medicaid Finance Program, *Historical Achieved Savings Rebate*, 2015-2021 (Jan. 2023) (on file with the Senate Appropriations Committee on Health and Human Services).

education, residents train in a specialty (e.g., general surgery, pediatrics, or internal medicine).<sup>38</sup> All medical school graduates must complete a period of GME, or residency training, to be licensed to practice medicine in the United States. GME comprises the second phase, after medical school, of the formal education that prepares doctors for medical practice. During residency, doctors learn skills and techniques specific to their chosen specialty under the supervision of attending physicians and serve as part of a care team.<sup>39</sup>

GME programs include residencies and fellowships. First year GME students fill categorical or preliminary resident positions. Categorical residents begin a multi-year program with a sponsoring institution during their first year of GME training. During their first year, preliminary residents receive prerequisite training. After receiving prerequisite training, preliminary residents transfer to categorical resident programs. After completing a residency program, physicians may also pursue advanced GME training by completing a fellowship in a subspecialty program, such as cardiology or vascular surgery.<sup>40</sup>

#### Graduate Medical Education Accreditation

The Accreditation Council for Graduate Medical Education (ACGME) accredits allopathic GME programs, and the American Osteopathic Association (AOA) accredits osteopathic GME programs.

The ACGME is a private, 501(c)(3), not-for-profit organization that accredits GME (physician residency and fellowship) and certain medically related post-doctoral fellowship programs and the institutions that sponsor them in the United States.<sup>41</sup> ACGME accreditation is overseen by a Review Committee made up of volunteer specialty experts from the field that set accreditation standards and provide peer evaluation of Sponsoring Institutions and specialty and subspecialty residency and fellowship programs. In academic year 2019-2020, there were approximately 865 ACGME-accredited institutions sponsoring approximately 12,000 residency and fellowship programs in 182 specialties and subspecialties.<sup>42</sup>

The AOA is the primary certifying body for osteopathic physicians and the accrediting agency for all osteopathic medical schools. The AOA represent more than 178,000 osteopathic physicians and medical students across the United States. The AOA accredits Osteopathic Postdoctoral Training Institutions, which train residents in community-based settings. With osteopathic residency programs, a college of osteopathic medicine serves as the academic sponsor and has an agreement with a base institution. Residents in these programs train at base

<sup>&</sup>lt;sup>38</sup> Office of Program Policy Analysis and Government Accountability, *Florida's Graduate Medical Education System* (*Report No. 14-08*), available at <a href="https://oppaga.fl.gov/Documents/Reports/14-08.pdf">https://oppaga.fl.gov/Documents/Reports/14-08.pdf</a> (last visited Mar. 21, 2023).

<sup>&</sup>lt;sup>39</sup> Association of American Medical Colleges, *State-by-State Graduate Medical Education Data, available at* <a href="https://www.aamc.org/advocacy-policy/state-state-graduate-medical-education-data">https://www.aamc.org/advocacy-policy/state-state-graduate-medical-education-data</a> (last visited Mar. 22, 2023).

<sup>&</sup>lt;sup>40</sup> Association of American Medical Colleges, *State-by-State Graduate Medical Education Data, available at* <a href="https://www.aamc.org/advocacy-policy/state-state-graduate-medical-education-data">https://www.aamc.org/advocacy-policy/state-state-graduate-medical-education-data</a> (last visited Mar. 22, 2023).

<sup>&</sup>lt;sup>41</sup> Accreditation Council for Graduate Medical Education, *ACGME Frequently Asked Questions (FAQs), available at* <a href="https://www.acgme.org/about-us/acgme-frequently-asked-questions/">https://www.acgme.org/about-us/acgme-frequently-asked-questions/</a> (last visited Mar. 22, 2023).

<sup>&</sup>lt;sup>42</sup> Accreditation Council for Graduate Medical Education, *What We Do, available at* <a href="https://www.acgme.org/What-We-Do/Overview">https://www.acgme.org/What-We-Do/Overview</a> (last visited Mar. 21, 2023).

<sup>&</sup>lt;sup>43</sup> American Osteopathic Association, *About Us, available at* https://osteopathic.org/about/ (last visited Mar. 22, 2023).

institutions, which are most often hospitals. The base institution maintains administrative and financial responsibility.44

# Florida's Graduate Medical Education Programs

Florida's GME program consists of the Statewide Medicaid Residency, the Startup Bonus, and the High Tertiary, Primary Care, Mental and Behavioral Health, and Psychiatry programs. In Fiscal Year 2022-2023, \$291,644,448 was appropriated to fund GME programs.<sup>45</sup>

ות	orida's Graduate Medical Education (GME) Programs <sup>46</sup>
	, , ,
Statewide	Provides \$97,300,000 in funding to hospitals and qualifying institutions
Medicaid	for residency programs associated with the Medicaid program, using a
Residency	statutory allocation formula to equitably distribute GME funding.
	Qualifying hospitals must be licensed under part I of chapter 395, Florida
	Statutes. Qualifying institution means a Federally Qualified Health Center
	holding an Accreditation Council for Graduate Medical Education
	institutional accreditation.
Startup Bonus	Provides \$100,000,000 in funding to hospitals and qualifying institutions
•	up to \$100,000 per newly created residency slot that is dedicated to a
	physician specialty or subspecialty in statewide shortage. "Qualifying
	institution" means a Federally Qualified Health Center holding an
	Accreditation Council for Graduate Medical Education institutional
	accreditation.
High Tertiary	Provides \$66,000,000 in funding to statutory teaching hospitals that
Care	provide charity care greater than \$15 million and also provide highly
Curc	specialized tertiary care.
<b>Primary Care</b>	Provides \$22,600,000 in funding in primary care and training in Medicaid
Timary Care	regions with primary care demand greater than supply by 25 percent or
M 4 . 1 . 0	more.
Mental &	Provides \$4,400,000 in funding to address the declining GME in severe
Behavioral	deficit of physicians trained in mental health and behavioral health
Health	facilities licensed under section 394, Florida Statutes.
Psychiatry	Provides \$1,344,447 in funding for psychiatry residency slots in adult and
	child psychiatry for accredited Federally Qualified Health Centers.

#### Physician Shortage

Despite enhanced GME funding having a positive impact, due to a growing population and an aging physician workforce, signs indicate a physician shortage is looming in Florida. Florida's physician licensure data suggests that in 2019 there were 55,083 full-time equivalent (FTE) physicians actively practicing in Florida. Of these physicians, the average age is 51 and approximately 26 percent are over the age of 60 years old. 47

<sup>&</sup>lt;sup>44</sup> Office of Program Policy Analysis and Government Accountability, Florida's Graduate Medical Education System (Report No. 14-08), available at https://oppaga.fl.gov/Documents/Reports/14-08.pdf (last visited Mar. 21, 2023).

<sup>&</sup>lt;sup>45</sup> Chapter 2022-156, Laws of Fla., Specific Appropriation 202.

<sup>&</sup>lt;sup>47</sup> IHS Market, Florida Statewide Regional Physician Workforce Analysis: 2019 to 2023 (December 2021), available at https://safetynetsflorida.org/wp-content/uploads/Florida-Physician-Workforce-Analysis.pdf (last visited Mar. 21, 2023).

Florida's 2019 physician supply was approximately 3,835 FTEs lower than estimated demand, meaning, that Florida's supply was only able to meet 93 percent of estimated demand relative to national averages. However, the report suggests that if current trends continue, Florida's projected 2035 supply and demand could yield a shortfall of approximately 17,924 FTE physicians with supply sufficient to meet only 77 percent of projected demand.<sup>48</sup>

Demand for physicians across the United States is projected to grow faster than supply leading to a potential nationwide shortfall of as many as 124,000 FTE physicians in 2034. This includes a projected shortage of between 17,800 and 48,000 primary care physicians, between 15,800 and 30,200 surgeons, between 3,800 and 13,400 internal medicine and pediatric specialists, and between 10,300 and 35,600 physicians across the other specialties.<sup>49</sup>

#### **Community Care for the Elderly**

The Community Care for the Elderly (CCE) program provides community-based services in a continuum of care to help elders with functional impairments to live in the least restrictive and most cost-effective environment suitable to their needs.<sup>50</sup>

The CCE program provides a wide range of services to clients, depending on their needs. These services include, but are not limited to, adult day care, chore assistance, counseling, homedelivered meals, home nursing, legal assistance, material aid, medical therapeutic services, personal care, respite, transportation, and other community-based services. <sup>51</sup>

The Department of Elder Affairs (DOEA) administers the program through contracts with Area Agencies on Aging (AAAs), which subcontract with CCE Lead Agencies. Service delivery is provided by 49 Lead Agencies around the state. The CCE program is not a component of Medicaid but rather is funded by a combination of state general revenue and client contributions. Clients are assessed a co-payment based on a sliding scale developed by the DOEA.<sup>52</sup>

To be eligible for the CCE program, an individual must be 60 years of age or older and functionally impaired,<sup>53</sup> as determined by an initial comprehensive assessment and annual reassessments. Primary consideration for services is given to elders referred to the Department of Children Family's (DCF) Adult Protective Services (APS) and determined by APS to be victims of abuse, neglect, or exploitation and in need of immediate services to prevent further harm.<sup>54</sup> Individuals not referred by APS may still receive services, but according to a prioritization which is based upon the potential recipient's frailty level and likelihood of institutional placement. The DOEA is also required to consider an applicant's income when prioritizing services. Those less

<sup>&</sup>lt;sup>48</sup> *Id*.

<sup>&</sup>lt;sup>49</sup> IHS Market, *Florida Statewide Regional Physician Workforce Analysis: 2019 to 2023 (December 2021), available at* <a href="https://safetynetsflorida.org/wp-content/uploads/Florida-Physician-Workforce-Analysis.pdf">https://safetynetsflorida.org/wp-content/uploads/Florida-Physician-Workforce-Analysis.pdf</a> (last visited Mar. 21, 2023). <sup>50</sup> Section 430.202, F.S.

<sup>&</sup>lt;sup>51</sup> Department of Elderly Affairs, 2022 Summary of Programs and Services- Page 40, available at <a href="https://elderaffairs.org/publications-reports/summary-of-programs-and-services/">https://elderaffairs.org/publications-reports/summary-of-programs-and-services/</a> (last visited March 13, 2023). <a href="https://elderaffairs.org/publications-reports/summary-of-programs-and-services/">https://elderaffairs.org/publications-reports/summary-of-programs-and-services/</a> (last visited March 13, 2023).

<sup>&</sup>lt;sup>53</sup> Section 430.203(7), F.S.

<sup>&</sup>lt;sup>54</sup> Section 430.205(5)(a), F.S.

able to pay for services must receive higher priority than those with a greater ability to pay for services.<sup>55</sup>

## III. Effect of Proposed Changes:

**Section 1** amends s. 296.37, F.S., to increase the personal needs allowance to \$160 per month for residents of State Veterans' Homes.

**Section 2** amends s. 409.814, F.S., to clarify the premiums paid under Florida KidCare's full-pay programs are based on the combined-risk premium.

**Section 3** amends s. 409.908, F.S., to increase the nursing home prospective payment reimbursement methodology for the Quality Incentive Program Payment Pool from 6 percent to 10 percent of the September 2016 non-property related payments of included facilities.

Section 4 amends s. 409.909, F.S. to create the Graduate Medical Education Slots for Doctors Program to address the physician shortage by increasing the supply of highly trained physicians through the creation of new resident positions. The bill requires the Agency for Health Care Administration to allocate \$100,000 to hospitals and qualifying institutions for each newly created resident position that is accredited by the Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution in an initial or established accredited training program that is in a physician specialty or subspecialty in a statewide supply-and-demand deficit as identified in the General Appropriations Act. The bill further prohibits funds from the program to be used for resident positions that previously received funding under the Statewide Medicaid Residency Program.

**Section 5** amends s. 409.967, F.S. to provide for the Statewide Medicaid Managed Care achieved savings rebate to be adjusted for the Federal Medical Assistance Percentage, and for the federal share to be transferred to the Medical Care Trust Fund.

**Section 6** amends s. 430.204, F.S., to authorize the Area Agencies on Aging to carryforward documented unexpended state funds from one fiscal year to the next. However, the cumulative amount carried forward may not exceed 10 percent of the area agency's planning and service area allocation for the community care for the elderly program. Any unexpended state funds in excess of the percentage must be returned to the department. The bill provides the following requirements:

- The funds carried forward may not be used in any way that would create increased recurring future obligations, and such funds may not be used for any type of program or service that is not currently authorized by existing contracts;
- Expenditures of funds carried forward must be separately reported to the department;
- Any unexpended funds that remain at the end of the contract period shall be returned to the department; and
- Funds carried forward may be retained through any contract renewals and any new
  procurements as long as the same area agency on aging is retained by the Department of
  Elder Affairs.

<sup>&</sup>lt;sup>55</sup> Section 430.205(5)(b), F.S.

**Section 7** provides an effective date of July 1, 2023.

#### IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

## V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

#### **Personal Needs Allowance**

Residents in a State Veterans' Nursing Home whose income is less than \$160 per month will continue to not be required to contribute to their personal needs account.

## **Nursing Home Reimbursement Rate Adjustment**

The bill conforms to SPB 2500, the Senate Proposed General Appropriations Act for Fiscal Year 2023-2024, which provides \$37,609,980 in recurring funds from the General Revenue Fund and \$55,208,332 in recurring funds from the Medical Care Trust Fund, to increase the nursing home prospective payment reimbursement methodology for the

Quality Incentive Program Payment Pool from 6 percent to 10 percent of the September 2016 non-property related payments of included facilities.

# **Graduate Medical Education Slots for Doctors Program**

The bill conforms to SPB 2500, the proposed Fiscal Year 2023-2024 Senate General Appropriations Act, which provides \$12,156,000 in recurring funds from the General Revenue Fund and \$17,844,000 in recurring funds from the Medical Care Trust Fund to create the Graduate Medical Education Slots for Doctors Program.

#### **Area Agency on Aging**

The bill assists the Department of Elder Affairs and the Area Agency on Aging in avoiding year-end surpluses and deficit challenges, by allowing unexpended state funds for the AAAs to be carryforward from one fiscal year to the next. These projections are difficult due to multiple, uncontrollable factors including care plan fluctuations due to changing client care needs, acute care episodes, client attrition, and the financial impact of Adult Protective Service referrals from the Department of Children and Families.

#### VI. Technical Deficiencies:

None.

#### VII. Related Issues:

None.

#### VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 296.37, 409.814, 409.908, 409.909, 409.967, and 430.204.

#### IX. Additional Information:

#### A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

#### B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

882190

	LEGISLATIVE ACTION	
Senate	•	House
Comm: FAV	•	
03/28/2023	•	
	•	
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The Committee on Appropriations (Harrell) recommended the following:

#### Senate Amendment

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Delete lines 259 - 262

and insert:

2. Fifty percent of income above 5 percent and up to 10 percent shall be retained by the plan, and the other 50 percent shall be refunded to the state and adjusted for the Federal Medical Assistance Percentages. The state share shall be transferred to the General Revenue Fund, unallocated, and the federal share shall be transferred to the Medical Care Trust

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11	Fund, unallocated.

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576-02753A-23 20232510pb

A bill to be entitled An act relating to health; amending s. 296.37, F.S.; increasing the income threshold for certain contributions required by residents of veterans' nursing homes; amending s. 409.814, F.S.; revising eligibility conditions for participation in the Florida Kidcare program; amending s. 409.908, F.S.; revising the payment methodology for a certain component of the state Title XIX Long-Term Care Reimbursement Plan for nursing home care; amending s. 409.909, F.S.; establishing the Slots for Doctors Program for a specified purpose; requiring the Agency for Health Care Administration to allocate a specified amount to hospitals and qualifying institutions for certain newly created resident positions for specified physician specialties or subspecialties; providing construction; prohibiting the use of allocated funds under the program for resident positions that have previously received certain other funding; amending s. 409.967, F.S.; revising the criteria for determining achieved savings rebates for purposes of Medicaid prepaid plans; amending s. 430.204, F.S.; authorizing area agencies on aging to carry forward a specified percentage of documented unexpended state funds from one fiscal year to the next, subject to certain conditions; requiring the remainder of such state funds to be returned to the Department of Elderly Affairs; providing an effective date.

#### Page 1 of 11

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Florida Senate - 2023 (PROPOSED BILL) SPB 2510

576-02753A-23 20232510pb

Be It Enacted by the Legislature of the State of Florida:

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Section 1. Subsection (1) of section 296.37, Florida Statutes, is amended to read:

296.37 Residents; contribution to support.-

(1) Every resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source of more than \$160 \$130 per month, shall contribute to his or her maintenance and support while a resident of the home in accordance with a schedule of payment determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible but may not exceed the actual cost of operating and maintaining the home.

Section 2. Subsection (7) of section 409.814, Florida Statutes, is amended to read:

409.814 Eligibility.—A child who has not reached 19 years of age whose family income is equal to or below 200 percent of the federal poverty level is eligible for the Florida Kidcare program as provided in this section. If an enrolled individual is determined to be ineligible for coverage, he or she must be immediately disenrolled from the respective Florida Kidcare program component.

(7) A child whose family income is above 200 percent of the federal poverty level or a child who is excluded under the provisions of subsection (5) may participate in the Florida Kidcare program as provided in s. 409.8132 or, if the child is ineligible for Medikids by reason of age, in the Florida Healthy Kids program, subject to the following:

#### Page 2 of 11

576-02753A-23 20232510pb

(a) The family is not eligible for premium assistance payments and must pay the full cost of the <u>combined-risk</u> premium, including any administrative costs.

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(b) The board of directors of the Florida Healthy Kids Corporation may offer a reduced benefit package to these children in order to limit program costs for such families.

Section 3. Paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216.

#### Page 3 of 11

 ${f CODING: Words \ \underline{stricken} \ are \ deletions; \ words \ \underline{underlined} \ are \ additions.}$ 

576-02753A-23 20232510pb

Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

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- (b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.
- 1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the

Page 4 of 11

Florida Senate - 2023

	576-02753A-23 20232510pb
117	individual provider target. The ceilings and targets apply only
118	to providers being reimbursed on a cost-based system. Effective
119	October 1, 2018, a prospective payment methodology shall be
120	implemented for rate setting purposes with the following
121	parameters:
122	a. Peer Groups, including:
123	(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee
124	Counties; and
125	(II) South-SMMC Regions 10-11, plus Palm Beach and
126	Okeechobee Counties.
127	b. Percentage of Median Costs based on the cost reports
128	used for September 2016 rate setting:
129	(I) Direct Care Costs
130	(II) Indirect Care Costs92 percent.
131	(III) Operating Costs86 percent.
132	c. Floors:
133	(I) Direct Care Component95 percent.
134	(II) Indirect Care Component92.5 percent.
135	(III) Operating ComponentNone.
136	d. Pass-through PaymentsReal Estate and
137	
138	Taxes and Property Insurance.
139	e. Quality Incentive Program Payment
140	Pool $\underline{10}$ & percent of September
141	2016 non-property related
142	payments of included facilities.
143	f. Quality Score Threshold to Quality for Quality Incentive
144	Payment20th percentile of included facilities.
145	g. Fair Rental Value System Payment Parameters:

#### Page 5 of 11

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\underline{underlined}}$  are additions.

	576-02753A-23 20232510pb
146	(I) Building Value per Square Foot based on 2018 RS Means.
147	(II) Land Valuation10 percent of Gross Building value.
148	(III) Facility Square FootageActual Square Footage.
149	(IV) Moveable Equipment Allowance\$8,000 per bed.
150	(V) Obsolescence Factor1.5 percent.
151	(VI) Fair Rental Rate of Return8 percent.
152	(VII) Minimum Occupancy90 percent.
153	(VIII) Maximum Facility Age40 years.
154	(IX) Minimum Square Footage per Bed350.
155	(X) Maximum Square Footage for Bed500.
156	(XI) Minimum Cost of a renovation/replacements.\$500 per bed.
157	h. Ventilator Supplemental payment of \$200 per Medicaid day
158	of 40,000 ventilator Medicaid days per fiscal year.
159	2. The direct care subcomponent shall include salaries and
160	benefits of direct care staff providing nursing services
161	including registered nurses, licensed practical nurses, and
162	certified nursing assistants who deliver care directly to
163	residents in the nursing home facility, allowable therapy costs,
164	and dietary costs. This excludes nursing administration, staff
165	development, the staffing coordinator, and the administrative
166	portion of the minimum data set and care plan coordinators. The
167	direct care subcomponent also includes medically necessary
168	dental care, vision care, hearing care, and podiatric care.
169	3. All other patient care costs shall be included in the
170	indirect care cost subcomponent of the patient care per diem
171	rate, including complex medical equipment, medical supplies, and
172	other allowable ancillary costs. Costs may not be allocated
173	directly or indirectly to the direct care subcomponent from a
174	home office or management company

Page 6 of 11

576-02753A-23 20232510pb

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

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- 5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.
- 6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.
- 7. For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate or their prospective payment rate. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective payment rate, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.
- 8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a costbased prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

#### Page 7 of 11

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Florida Senate - 2023 (PROPOSED BILL) SPB 2510

576-02753A-23 20232510pb

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It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home 208 209 care for residents who can be served within the community. The 210 agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys 212 as provided for in the General Appropriations Act. The agency 213 may base the maximum rate of payment on the results of 214 scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. The agency shall base the rates of payments in 216 217 accordance with the minimum wage requirements as provided in the General Appropriations Act.

Section 4. Present subsections (6) and (7) of section 409.909, Florida Statutes, are redesignated as subsections (7) and (8), respectively, and a new subsection (6) is added to that section, to read:

409.909 Statewide Medicaid Residency Program.-

- (6) The Slots for Doctors Program is established to address the physician workforce shortage by increasing the supply of highly trained physicians through the creation of new resident positions, which will increase access to care and improve health outcomes for Medicaid recipients.
- (a) The agency shall allocate \$100,000 to hospitals and qualifying institutions for each newly created resident position that is accredited by the Accreditation Council for Graduate Medical Education or the Osteopathic Postdoctoral Training

Page 8 of 11

20232510pb

576-02753A-23

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576-02753A-23

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20232510pb

233	Institution in an initial or established accredited training
234	program which is in a physician specialty or subspecialty in a
235	statewide supply-and-demand deficit.
236	(b) This program is designed to generate matching funds
237	under Medicaid and distribute such funds to participating
238	hospitals and qualifying institutions on a quarterly basis in
239	each fiscal year for which an appropriation is made.
240	(c) For purposes of this subsection, physician specialties
241	and subspecialties, both adult and pediatric, in statewide
242	supply-and-demand deficit are those identified as such in the
243	General Appropriations Act.
244	(d) Funds allocated pursuant to this subsection may not be
245	used for resident positions that have previously received
246	funding pursuant to subsection (1).
247	Section 5. Paragraph (f) of subsection (3) of section
248	409.967, Florida Statutes, is amended to read:
249	409.967 Managed care plan accountability
250	(3) ACHIEVED SAVINGS REBATE
251	(f) Achieved savings rebates validated by the certified
252	public accountant are due within 30 days after the report is
253	submitted. Except as provided in paragraph (h), the achieved
254	savings rebate is established by determining pretax income as a
255	percentage of revenues and applying the following income sharing
256	ratios:
257	1. One hundred percent of income up to and including 5
258	percent of revenue shall be retained by the plan.
259	2. Fifty percent of income above 5 percent and up to 10
260	percent shall be retained by the plan, and the other 50 percent

Page 9 of 11

refunded to the state and transferred to the General Revenue

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262	Fund, unallocated.
263	3. One hundred percent of income above 10 percent of
264	revenue shall be refunded to the state and adjusted for the
265	Federal Medical Assistance Percentages. The state share shall be
266	transferred to the General Revenue Fund, unallocated, and the
267	federal share shall be transferred to the Medical Care Trust
268	Fund, unallocated.
269	Section 6. Subsection (10) is added to section 430.204,
270	Florida Statutes, to read:
271	430.204 Community-care-for-the-elderly core services;
272	departmental powers and duties
273	(10) An area agency on aging may carry forward documented
274	unexpended state funds from one fiscal year to the next;
275	however, the cumulative amount carried forward may not exceed 10
276	percent of the area agency's planning and service area
277	allocation for the community care for the elderly program. Any
278	unexpended state funds in excess of that percentage must be
279	returned to the department.
280	(a) The funds carried forward may not be used in any manner
281	that would create increased recurring future obligations, and
282	such funds may not be used for any type of program or service
283	that is not currently authorized by existing contracts.
284	(b) Expenditures of funds carried forward must be
285	separately reported to the department.
286	(c) Any unexpended funds that remain at the end of the

Page 10 of 11

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(d) Funds carried forward may be retained through any

contract renewals and any new procurements as long as the same

contract period must be returned to the department.

area agency on aging is retained by the department.

Florida Senate - 2023 (PROPOSED BILL) SPB 2510

576-02753A-23 20232510pb 291 Section 7. This act shall take effect July 1, 2023.

Page 11 of 11

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepared By: The Professional Staff of the Committee on Appropriations				
BILL:	SB 7028				
INTRODUCER:	Appropriations Committee on Health and Human Services				
SUBJECT:	Trust Funds/State Opioid Settlement Trust Fund/Agency for Health Care Administration				
DATE: March 27, 2023 REVISED:			REVISED:		
ANALYST McKnight		STAFI Money	F DIRECTOR	REFERENCE	ACTION  AHS Submitted as Comm. Bill/Fav
1. McKnight Sadberry		AP	Favorable		

# I. Summary:

SB 7028 amends s. 20.425, F.S., establishing the Opioid Settlement Trust Fund within the Agency for Health Care Administration. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2023.

#### II. Present Situation:

#### **Trust Funds**

## Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> Section 215.3207, F.S.

#### Florida Constitution Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.<sup>2</sup> By law the Legislature may set a shorter time period for which any trust fund is authorized.<sup>3</sup>

#### Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,<sup>4</sup> prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,<sup>5</sup> or such earlier date as the Legislature may specify.<sup>6</sup>

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created. Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary. A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable. <sup>10</sup> The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund. <sup>11</sup>

#### **Opioid Settlements**

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.<sup>12</sup>

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally,

<sup>&</sup>lt;sup>2</sup> Art. III, s. 19(f)(2), Fla. Const.

<sup>3</sup> *Id* 

<sup>&</sup>lt;sup>4</sup> Section 215.3208(1), F.S.

<sup>&</sup>lt;sup>5</sup> Pursuant to Art. III, s. 19(f), Fla. Const.

<sup>&</sup>lt;sup>6</sup> Section 215.3206(1), F.S.

<sup>&</sup>lt;sup>7</sup> *Id*.

<sup>&</sup>lt;sup>8</sup> *Id*.

<sup>&</sup>lt;sup>9</sup> *Id*.

<sup>&</sup>lt;sup>10</sup> Section 215.3208(2)(a), F.S.

<sup>&</sup>lt;sup>11</sup> Section 215.3208(b), F.S.

<sup>&</sup>lt;sup>12</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis, https://myfloridalegal.com/opioidsettlement (last visited Feb. 24, 2023).

Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services. <sup>13</sup>

In addition to the Johnson & Johnson settlement the state has entered into settlement agreements with the following entities: Endo Health Solutions, CVS Health Corporation, CVS Pharmacy, Inc., Teva Pharmaceuticals Industries Ltd., Allergan Finance, LLC., Walgreen Boots Alliance, Inc., and Walgreen Co., and Walmart. These agreements total approximately \$3.2 billion to be received by the state with some of the funds sent directly to local governments over a period of up to 18 years.

In 2022, the Legislature created an Opioid Settlement Clearing Trust Fund in the Department of Financial Services to serve as the depository of opioid settlement funds. <sup>15</sup> Funds received from the settlements will be deposited into the clearing trust fund and then transferred from the clearing trust fund to various agencies to implement the appropriations as provided in the General Appropriations Act. <sup>16</sup>

#### **Agency for Health Care Administration**

The Agency for Health Care Administration (AHCA) is created in s. 20.42, F.S. It is the chief health policy and planning entity for the state and is responsible for the state's estimated \$37 billion Medicaid program that serves an estimated 5.5 million Floridians, <sup>17</sup> as well as health facility licensure, inspection, and regulatory enforcement. It licenses or certifies and regulates 40 different types of health care providers, including hospitals, nursing homes, assisted living facilities, and home health agencies. In total, the AHCA licenses, certifies, regulates or provides exemptions for more than 48,000 providers. <sup>18</sup>

# III. Effect of Proposed Changes:

The bill amends s. 20.425, F.S., to create the Opioid Settlement Trust Fund within the Agency for Health Care Administration (AHCA). The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

<sup>&</sup>lt;sup>13</sup> Florida Attorney General, *Attorney General Moody announces new settlement for \$65 million with opioid manufacturer Endo and finalization of Johnson & Johnson Opioid Settlement*, (Jan. 18, 2022) *available at* <a href="http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03">http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03</a> (last visited Feb. 24, 2023).

<sup>&</sup>lt;sup>14</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis.

<sup>&</sup>lt;sup>15</sup> Chapter 2022-161, Laws of Florida.

<sup>&</sup>lt;sup>16</sup> Section 17.42, F.S.

<sup>&</sup>lt;sup>17</sup> See Social Services Estimating Conference, *Medicaid Caseloads and Expenditures*, *February 20 and 23, and March 1*, 2023, respectively, available at <a href="http://edr.state.fl.us/Content/conferences/medicaid/execsummary.pdf">http://edr.state.fl.us/Content/conferences/medicaid/execsummary.pdf</a> (last visited Mar. 14, 2023)

<sup>&</sup>lt;sup>18</sup> See the Agency for Health Care Administration, Division of Health Quality Assurance <a href="http://ahca.myflorida.com/MCHQ/index.shtml">http://ahca.myflorida.com/MCHQ/index.shtml</a> (last visited Mar. 14, 2023).

The Department of Financial Services shall transfer any amount specified in the General Appropriations Act from the Opioid Settlement Clearing Trust Fund to the AHCA's opioid settlement trust fund.

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year reverts to the Opioid Settlement Clearing Trust Fund.

As required by the Florida Constitution, the Opioid Settlement Trust Fund terminates on July 1, 2027, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2023.

#### IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

## V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B.	Private	Sector	Impact:
D.	1 HVale	OCCIO	mnact.

None.

# C. Government Sector Impact:

None.

#### VI. Technical Deficiencies:

None.

## VII. Related Issues:

None.

# VIII. Statutes Affected:

This bill amends section 20.425 of the Florida Statutes.

## IX. Additional Information:

# A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

#### B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

Florida Senate - 2023 SB 7028

By the Appropriations Committee on Health and Human Services

603-02814-23 20237028 A bill to be entitled

An act relating to trust funds; amending s. 20.425, F.S.; creating the State Opioid Settlement Trust Fund within the Agency for Health Care Administration; providing the purpose of the trust fund; specifying the funding source for the trust fund; providing for the reversion of certain funds to the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

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Section 1. Subsection (9) is added to section 20.425. Florida Statutes, to read:

20.425 Agency for Health Care Administration; trust funds.-The following trust funds shall be administered by the Agency for Health Care Administration:

- (9) State Opioid Settlement Trust Fund.-
- (a) The State Opioid Settlement Trust Fund is created within the Agency for Health Care Administration. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioidrelated litigation or bankruptcy proceedings.
- (b) The Department of Financial Services shall annually transfer, by nonoperating transfer, the amount specified in the General Appropriations Act from its Opioid Settlement Clearing Trust Fund to the agency's State Opioid Settlement Trust Fund.

Page 1 of 2

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Florida Senate - 2023 SB 7028

20237028 603-02814-23 30 (c) Notwithstanding s. 216.301 and pursuant to s. 216.351, 31 any unencumbered balance in the trust fund at the end of any 32 fiscal year and any encumbered balance remaining undisbursed on 33 September 30 of the same calendar year shall revert to the Department of Financial Services Opioid Settlement Clearing 35 Trust Fund. 36 (d) In accordance with s. 19(f)(2), Art. III of the State 37 Constitution, the State Opioid Settlement Trust Fund shall be 38 terminated on July 1, 2027, unless terminated sooner. Before its

Section 2. This act shall take effect July 1, 2023.

scheduled termination, the trust fund shall be reviewed as

provided in s. 215.3206(1) and (2).

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Page 2 of 2

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepared By: The Professional Staff of the Committee on Appropriations					
BILL:	SB 7030					
INTRODUCER:	Appropriations Committee on Health and Human Services					
SUBJECT:	Trust Funds/State Opioid Settlement Trust Fund/Department of Children and Families					
DATE: March 27, 2023		, 2023	REVISED:			
ANALYST		STAF	F DIRECTOR	REFERENCE	ACTION	
Gerbrandt		Money	<i>y</i>		AHS Submitted as Comm. Bill/Fav	
1. Gerbrandt	Gerbrandt Sadberry		AP	Favorable		

# I. Summary:

SB 7030 amends s. 20.195, F.S., establishing the Opioid Settlement Trust Fund within the Department of Children and Families. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2023.

#### II. Present Situation:

#### **Trust Funds**

## Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> Section 215.3207, F.S.

#### Florida Constitution Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.<sup>2</sup> By law the Legislature may set a shorter time period for which any trust fund is authorized.<sup>3</sup>

#### Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,<sup>4</sup> prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,<sup>5</sup> or such earlier date as the Legislature may specify.<sup>6</sup>

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created. Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary. A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable. <sup>10</sup> The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund. <sup>11</sup>

#### **Opioid Settlements**

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.<sup>12</sup>

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally,

<sup>&</sup>lt;sup>2</sup> Art. III, s. 19(f)(2), Fla. Const.

<sup>3</sup> *Id* 

<sup>&</sup>lt;sup>4</sup> Section 215.3208(1), F.S.

<sup>&</sup>lt;sup>5</sup> Pursuant to Art. III, s. 19(f), Fla. Const.

<sup>&</sup>lt;sup>6</sup> Section 215.3206(1), F.S.

<sup>&</sup>lt;sup>7</sup> *Id*.

<sup>&</sup>lt;sup>8</sup> *Id*.

<sup>&</sup>lt;sup>9</sup> *Id*.

<sup>&</sup>lt;sup>10</sup> Section 215.3208(2)(a), F.S.

<sup>&</sup>lt;sup>11</sup> Section 215.3208(b), F.S.

<sup>&</sup>lt;sup>12</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis, https://myfloridalegal.com/opioidsettlement (last visited Feb. 24, 2023).

Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services. <sup>13</sup>

In addition to the Johnson & Johnson settlement the state has entered into settlement agreements with the following entities: Endo Health Solutions, CVS Health Corporation, CVS Pharmacy, Inc., Teva Pharmaceuticals Industries Ltd., Allergan Finance, LLC., Walgreen Boots Alliance, Inc., and Walgreen Co., and Walmart. These agreements total approximately \$3.2 billion to be received by the state with some of the funds sent directly to local governments over a period of up to 18 years.

In 2022, the Legislature created an Opioid Settlement Clearing Trust Fund in the Department of Financial Services to serve as the depository of opioid settlement funds. <sup>15</sup> Funds received from the settlements will be deposited into the clearing trust fund and then transferred from the clearing trust fund to various agencies to implement the appropriations as provided in the General Appropriations Act. <sup>16</sup>

#### **Department of Children and Families**

The Department of Children and Families (DCF) works in partnership with local communities to protect the vulnerable, promote strong and economically self-sufficient families, and advance personal and family recovery and resiliency. Client services are provided through one of the following program areas: Family Safety and Preservation Services, Mental Health Services, Community Substance Abuse and Mental Health, or Economic Self-Sufficiency Services. People with one or more of the following characteristics are served by the department: children in families known to be at risk of abuse or neglect or who have been abused or neglected by their families; child victims of abuse or neglect; children with or at risk of substance abuse problems; children with mental health problems; children incompetent to proceed to the delinquency system; adults with substance abuse problems; adults with mental illness; adults with disabilities and frail elderly at risk of or victims of abuse, neglect, or exploitation; adults with disabilities who need assistance to remain in the community; adults and their families who need assistance to become economically self-sufficient; victims of domestic violence; and people who are homeless.

The Community Mental Health and Substance Abuse Services Program is responsible for the oversight and program management of community mental health and substance abuse services, and provides direction for a continuum of community-based prevention. This includes policy and standard of care development, licensure of substance abuse services, designation of receiving

<sup>&</sup>lt;sup>13</sup> Florida Attorney General, *Attorney General Moody announces new settlement for \$65 million with opioid manufacturer Endo and finalization of Johnson & Johnson Opioid Settlement*, (Jan. 18, 2022) *available at* <a href="http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03">http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03</a> (last visited Feb. 24, 2023).

<sup>&</sup>lt;sup>14</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis.

<sup>&</sup>lt;sup>15</sup> Chapter 2022-161, Laws of Florida.

<sup>&</sup>lt;sup>16</sup> Section 17.42, F.S.

facilities, contract development and management, grant administration, data management, training and technical assistance, strategic planning, and developing budgeting issues relative to behavioral health programs. Mental health and substance abuse services provided include, but are not limited to, prevention, assessment, intervention, outpatient, home and community-based supports, recovery supports, case management, intensive community treatment teams, residential, crisis stabilization, detoxification, and aftercare services. Substance abuse services include opioid abatement. The department contracts with seven regional Managing Entities. Each Managing Entity contracts with local providers for direct care services.

# III. Effect of Proposed Changes:

The bill amends s. 20.195, F.S., to create the Opioid Settlement Trust Fund within the Department of Children and Families. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

The Department of Financial Services shall transfer any amount specified in the General Appropriations Act from the Opioid Settlement Clearing Trust Fund to the Department of Children and Families opioid settlement trust fund.

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year reverts to the Opioid Settlement Clearing Trust Fund.

As required by the Florida Constitution, the Opioid Settlement Trust Fund terminates on July 1, 2027, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2023.

#### IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

#### C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial

creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

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None.

#### E. Other Constitutional Issues:

None.

# V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

#### VI. Technical Deficiencies:

None.

## VII. Related Issues:

None.

#### VIII. Statutes Affected:

This bill amends section 20.195 of the Florida Statutes.

#### IX. Additional Information:

## A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

Florida Senate - 2023 SB 7030

By the Appropriations Committee on Health and Human Services

603-02815-23 20237030

A bill to be entitled

An act relating to trust funds; amending s. 20.195,

F.S.; creating the State Objoid Settlement Trust Fu

F.S.; creating the State Opioid Settlement Trust Fund within the Department of Children and Families; providing the purpose of the trust fund; specifying the funding source for the trust fund; providing for the reversion of certain funds to the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

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Section 1. Subsection (11) is added to section 20.195, Florida Statutes, to read:

20.195 Department of Children and Families; trust funds.—
The following trust funds shall be administered by the
Department of Children and Families:

(11) State Opioid Settlement Trust Fund.-

(a) The State Opioid Settlement Trust Fund is created within the Department of Children and Families. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

(b) The Department of Financial Services shall annually transfer, by nonoperating transfer, the amount specified in the General Appropriations Act from its Opioid Settlement Clearing Trust Fund to the department's State Opioid Settlement Trust

Page 1 of 2

CODING: Words  $\underline{\textbf{stricken}}$  are deletions; words  $\underline{\textbf{underlined}}$  are additions.

Florida Senate - 2023 SB 7030

i i	603-02815-23 20237030
30	Fund.
31	(c) Notwithstanding s. 216.301 and pursuant to s. 216.351,
32	any unencumbered balance in the trust fund at the end of any
33	$\underline{\text{fiscal}}$ year and any encumbered balance remaining undisbursed on
34	September 30 of the same calendar year shall revert to the
35	Department of Financial Services Opioid Settlement Clearing
36	Trust Fund.
37	(d) In accordance with s. 19(f)(2), Art. III of the State
38	Constitution, the State Opioid Settlement Trust Fund, unless
39	terminated sooner, shall be terminated on July 1, 2027. Before
40	its scheduled termination, the trust fund shall be reviewed as
41	provided in s. 215.3206(1) and (2).
42	Section 2. This act shall take effect July 1, 2023.

Page 2 of 2

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepa	red By: Th	e Professional St	aff of the Committe	e on Appropriations			
BILL:	SB 7032							
INTRODUCER:	Appropriations Committee on Health and Human Services							
SUBJECT:	Trust Funds/State Opioid Settlement Trust Fund/Department of Health							
DATE:	March 27, 2023 REVISED:							
ANAL'			REFERENCE	ACTION				
Howard		Mone	•		AHS Submitted as Comm. Bill/Fav			
1. Howard		Sadberry		AP	Favorable			

# I. Summary:

SB 7032 amends s. 20.435, F.S., establishing the Opioid Settlement Trust Fund within the Department of Health. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2023.

#### II. Present Situation:

#### **Trust Funds**

## Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> Section 215.3207, F.S.

#### Florida Constitution Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.<sup>2</sup> By law the Legislature may set a shorter time period for which any trust fund is authorized.<sup>3</sup>

#### Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,<sup>4</sup> prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,<sup>5</sup> or such earlier date as the Legislature may specify.<sup>6</sup>

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created. Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary. A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable. <sup>10</sup> The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund. <sup>11</sup>

#### **Opioid Settlements**

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.<sup>12</sup>

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally,

<sup>&</sup>lt;sup>2</sup> Art. III, s. 19(f)(2), Fla. Const.

<sup>3</sup> *Id* 

<sup>&</sup>lt;sup>4</sup> Section 215.3208(1), F.S.

<sup>&</sup>lt;sup>5</sup> Pursuant to Art. III, s. 19(f), Fla. Const.

<sup>&</sup>lt;sup>6</sup> Section 215.3206(1), F.S.

<sup>&</sup>lt;sup>7</sup> *Id*.

<sup>&</sup>lt;sup>8</sup> *Id*.

<sup>&</sup>lt;sup>9</sup> *Id*.

<sup>&</sup>lt;sup>10</sup> Section 215.3208(2)(a), F.S.

<sup>&</sup>lt;sup>11</sup> Section 215.3208(b), F.S.

<sup>&</sup>lt;sup>12</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis, https://myfloridalegal.com/opioidsettlement (last visited Feb. 24, 2023).

Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services. <sup>13</sup>

In addition to the Johnson & Johnson settlement the state has entered into settlement agreements with the following entities: Endo Health Solutions, CVS Health Corporation, CVS Pharmacy, Inc., Teva Pharmaceuticals Industries Ltd., Allergan Finance, LLC., Walgreen Boots Alliance, Inc., and Walgreen Co., and Walmart. These agreements total approximately \$3.2 billion to be received by the state with some of the funds sent directly to local governments over a period of up to 18 years.

In 2022, the Legislature created a Opioid Settlement Clearing Trust Fund in the Department of Financial Services to serve as the depository of opioid settlement funds. <sup>15</sup> Funds received from the settlements will be deposited into the clearing trust fund and then transferred from the clearing trust fund to various agencies to implement the appropriations as provided in the General Appropriations Act. <sup>16</sup>

#### **Department of Health**

The Department of Health (DOH) mission is to protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts.

The department is statutorily responsible for the health and safety of all citizens and visitors to the state.<sup>17</sup> The department has the following core functions:

- Prevent and treat diseases of public health interest;
- Provide access to care for children with special health care needs;
- Ensure Florida's health and medical system achieves and maintains national preparedness capabilities;
- Improve access to basic family health care services;
- Prevent diseases of environmental origin;
- Prevent and reduce tobacco use;
- Ensure health care practitioners meet relevant standards of knowledge and care;
- Enhance and improve emergency medical services; and
- Process medical disability determinations.

<sup>&</sup>lt;sup>13</sup> Florida Attorney General, *Attorney General Moody announces new settlement for \$65 million with opioid manufacturer Endo and finalization of Johnson & Johnson Opioid Settlement*, (Jan. 18, 2022) *available at* <a href="http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03">http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03</a> (last visited Feb. 24, 2023).

<sup>&</sup>lt;sup>14</sup> See Florida Attorney General, Attorney General Moody secures relief for opioid crisis.

<sup>&</sup>lt;sup>15</sup> Chapter 2022-161, Laws of Florida.

<sup>&</sup>lt;sup>16</sup> Section 17.42, F.S.

<sup>&</sup>lt;sup>17</sup> Section 381.0011, F.S.

# III. Effect of Proposed Changes:

The bill amends s. 20.435, F.S., to create the Opioid Settlement Trust Fund within the Department of Health. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

The Department of Financial Services shall transfer any amount specified in the General Appropriations Act from the Opioid Settlement Clearing Trust Fund to the Department of Health's opioid settlement trust fund.

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year reverts to the Opioid Settlement Clearing Trust Fund.

As required by the Florida Constitution, the Opioid Settlement Trust Fund terminates on July 1, 2027, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2023.

#### IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

#### C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

#### D. State Tax or Fee Increases:

None.

E. Other Constitutional Issu
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None.

# V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

#### VI. Technical Deficiencies:

None.

#### VII. Related Issues:

None.

#### VIII. Statutes Affected:

This bill amends section 20.435 of the Florida Statutes.

## IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

Florida Senate - 2023 SB 7032

By the Appropriations Committee on Health and Human Services

603-02816-23 20237032

A bill to be entitled

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An act relating to trust funds; amending s. 20.435, F.S.; creating the State Opioid Settlement Trust Fund within the Department of Health; providing the purpose of the trust fund; specifying the funding source for the trust fund; providing for the reversion of certain funds to the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (19) is added to section 20.435, Florida Statutes, to read:

20.435 Department of Health; trust funds.—The following trust funds shall be administered by the Department of Health:

- (19) State Opioid Settlement Trust Fund.-
- (a) The State Opioid Settlement Trust Fund is created within the Department of Health. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.
- (b) The Department of Financial Services shall annually transfer, by nonoperating transfer, the amount specified in the General Appropriations Act from its Opioid Settlement Clearing Trust Fund to the department's State Opioid Settlement Trust Fund.
  - (c) Notwithstanding s. 216.301 and pursuant to s. 216.351,

Page 1 of 2

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7032

	603-02816-23 20237032_
30	any unencumbered balance in the trust fund at the end of any
31	fiscal year and any encumbered balance remaining undisbursed on
32	September 30 of the same calendar year shall revert to the
33	Department of Financial Services Opioid Settlement Clearing
34	Trust Fund.
35	(d) In accordance with s. 19(f)(2), Art. III of the State
36	Constitution, the State Opioid Settlement Trust Fund shall be
37	terminated on July 1, 2027, unless terminated sooner. Before its
38	scheduled termination, the trust fund shall be reviewed as
39	provided in s. 215.3206(1) and (2).
40	Section 2. This act shall take effect July 1, 2023.

Page 2 of 2

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepare	ed By: The	Professional Sta	aff of the Committee	e on Appropriations				
BILL:	SB 244								
INTRODUCER:	Senators Calatayud and Perry								
SUBJECT:	K-12 Teach	ers							
DATE:	March 27, 2023 REVISED:								
ANALYST		STAFF DIRECTOR		REFERENCE	ACTIO	N			
1. Sagues		Bouck		ED	Favorable				
2. Gray		Elwell		AED	Favorable				
3. Gray		Sadberry		AP	Favorable				

# I. Summary:

SB 244 expands opportunities for teacher recruitment and retention, and clarifies teachers' rights. Specifically in the areas of teacher recruitment and retention, the bill:

- Authorizes state-approved teacher preparation programs to be eligible for the buy-one-getone tuition and fee waiver for qualified students.
- Establishes the Dual Enrollment Educator Scholarship Program to assist Florida public high school teachers in obtaining the graduate degree and credentials necessary to provide dual enrollment coursework directly to students on a Florida high school campus.
- Establishes the Teacher Apprenticeship Program as alternative pathway for individuals to enter the teaching profession, and authorizes a temporary apprenticeship certificate.
- Authorizes the receipt of a master's degree or higher to satisfy specified educator subject area certification requirements.
- Waives teacher certification initial exam and certification fees for a retired first responder.
- Establishes the Heroes in the Classroom Bonus Program to provide a one-time sign-on bonus to retired first responders and veterans who become a full-time classroom teacher.

The bill creates chapter 1015 of the Florida Statutes to catalog a number of teachers' rights that are currently guaranteed in law regarding employment, continuing education, controlling the classroom, directing classroom instruction, and receiving timely assessment data.

However, the bill creates a new pathway for objections by teachers who believe the school district has directed him or her to violate state law or State Board of Education (SBE) rule. The bill authorizes the teacher to request an investigation by a special magistrate, who will report findings to the SBE.

The fiscal impact of the bill is indeterminate at this time. See Section V.

BILL: SB 244 Page 2

The bill takes effect on July 1, 2023.

#### **II.** Present Situation:

The Present Situation is presented under Section III, Effect of Proposed Changes.

# III. Effect of Proposed Changes:

### Office of Inspector General

#### **Present Situation**

The Office of Chief Inspector General (CIG) is responsible for promoting accountability, integrity, and efficiency in agencies under the Governor's jurisdiction. The CIG also monitors the activities of the agency inspectors general under the Governor's jurisdiction.<sup>1</sup>

Authorized under s. 20.055, F.S., an Office of Inspector General (OIG) is established in each state agency to provide a central point for the coordination and responsibility for activities that promote accountability, integrity, and efficiency in government. Agency OIG duties include:

- Assessing agency performance measures and standards, and evaluating agency actions to improve performance.
- Supervising and coordinating audits, investigations, and reviews relating to the programs and operations of the state agency; and
- Conducting, supervising, or coordinating activities to prevent and detect fraud and abuse in agency programs and operations.<sup>2</sup>

The OIG in the Florida Department of Education (FDOE) is responsible for promoting accountability, efficiency, and effectiveness and detecting fraud and abuse within school districts, the Florida School for the Deaf and the Blind (FSDB), and Florida College System (FCS) institutions in Florida. The OIG is authorized to conduct, coordinate, or request investigations into substantiated allegations of waste, fraud, or financial mismanagement if the Commissioner of Education determines a school district, the FSDB, or an FCS institution is unwilling to address allegations. The office must also investigate allegations or reports of possible fraud or abuse against a district school board made by any member of the Cabinet; the presiding officer of either house of the Legislature; a chair of a substantive or appropriations committee with jurisdiction; or a member of the board for which an investigation is sought. <sup>3</sup>

#### Effect of Proposed Changes

The bill amends s. 1001.20, F.S., to expand the scope of FDOE OIG investigations by authorizing the Office of Inspector General to investigate allegations or reports of suspected violations of a student's, a parent's, or a teacher's rights.

<sup>&</sup>lt;sup>1</sup> Section 14.32, F.S.

<sup>&</sup>lt;sup>2</sup> Section 20.055, F.S.

<sup>&</sup>lt;sup>3</sup> Section 1001.20(4)(e), F.S.

BILL: SB 244 Page 3

#### **Postsecondary Tuition and Fees**

#### Present Situation

Under Florida law, "tuition" is defined as the basic fee charged to a student for instruction provided by a public postsecondary educational institution in the state. Florida law provides that all students enrolled in college credit programs at state universities will be charged fees, except students that are exempt or those whose fees are waived.

The resident undergraduate tuition rate for the State University System (SUS) is currently set in statute at \$105.07 per credit hour.<sup>5</sup> The average tuition and fees per credit hour are \$199.72.<sup>6</sup>

Florida law provides for waivers from specified fees to certain students who meet identified criteria. Some waivers are mandatory, while others are permissive. For example, an SUS or FCS institution may waive tuition and fees for a classroom teacher who is employed full-time by a school district and who meets the established academic requirements, up to 6 credit hours per term on a space-available basis in undergraduate courses approved by the FDOE. Such courses must be limited to undergraduate courses related to special education, mathematics, or science.

#### Buy One, Get One Free Tuition & Fee Waiver

SUS institutions must provide a "buy one, get one free" (BOGO) tuition and fee waiver on upper-level courses in one of ten science, technology, engineering, or math (STEM) programs of strategic emphasis (PSE), as adopted by the Board of Governors (BOG). Specifically, for every course in a qualifying PSE in which a student is enrolled, a state university must waive 100 percent of the tuition and fees for an equivalent course in such program. To be eligible, a student must:

- Be a resident for tuition purposes;<sup>7</sup>
- Earn at least 60 semester credit hours towards a baccalaureate degree within two academic years after initial enrollment at a Florida public postsecondary institution; and
- Be enrolled in one of 10 STEM PSE.<sup>8</sup>

On June 22, 2021, the BOG adopted eight programs for the BOGO fee waiver: Civil Engineering, Computer + Information Science, Computer Engineering, Electrical + Electronics Engineering, Information Technology, Management Information Systems, Mathematics, and Physics.<sup>9</sup>

<sup>&</sup>lt;sup>4</sup> Section 1009.01 (1), F.S.

<sup>&</sup>lt;sup>5</sup> Section1009.24, F.S.

<sup>&</sup>lt;sup>6</sup> See State University System of Florida, *Tuition and Required Fees*, 2022-23 (2022), available at <a href="https://www.flbog.edu/wp-content/uploads/2023/01/2022-2023-SUS-Tuition-and-Fees-Report updated-with-footnote.pdf">https://www.flbog.edu/wp-content/uploads/2023/01/2022-2023-SUS-Tuition-and-Fees-Report updated-with-footnote.pdf</a>

<sup>&</sup>lt;sup>7</sup> A student who is classified as a "resident for tuition purposes" is a student who qualifies for the in-state tuition rate. Section 1009.21(1)(g), F.S.

<sup>&</sup>lt;sup>8</sup> Section 1009.26, F.S., Rule 6A-14.0542, F.A.C.

<sup>&</sup>lt;sup>9</sup> State University System, *Strategic Planning Committee Meeting Agenda for June 22, 2021, available at* <a href="https://www.flbog.edu/session/strategic-planning-committee-klwekqle/">https://www.flbog.edu/session/strategic-planning-committee-klwekqle/</a> <a href="https://www.flbog.edu/session/strategic-planning-committee-klwekqle/">https://www.flbog.edu/session/strate

Beginning in the 2022-2023 academic year, students are eligible to receive the tuition and fee waiver in two additional PSE, finance and accounting, as adopted by the BOG.<sup>10</sup>

The tuition and fee waiver is applicable only for upper-level courses and for up to 110 percent of the number of required credit hours of the degree program for which the student is enrolled.<sup>11</sup> This means that for a 120-credit hour state university baccalaureate degree program, the waiver is applicable unless the student has earned an excess of 132 credit hours.

#### Effect of Proposed Changes

In order to increase the number of students who choose to enroll in an initial teacher preparation program at a state university, the bill amends s. 1009.26, F.S., to include state-approved teacher preparation programs as eligible for the buy-one-get-one tuition and fee waiver for qualified students.

#### **Dual Enrollment**

#### Present Situation

Dual enrollment (DE) is the enrollment of an eligible public or private school student in grades 6-12 or home education student in a postsecondary course creditable toward both a high school diploma and a career certificate or an associate or baccalaureate degree. Students who meet the eligibility requirement and who participate in DE programs are exempt from the payment of registration, tuition, and laboratory fees. <sup>12</sup> However, exemption and fees do not apply to dual enrollment at an eligible private postsecondary institution. <sup>13</sup>

Each faculty member providing instruction in college credit DE courses must, among other requirements, meet the qualifications, including college level teaching credentials, required by the entity accrediting the postsecondary institution offering the course, regardless of the location of instruction. For example, the Commission on Colleges of the Southern Association of Colleges and Schools requires faculty teaching general education courses to have a doctorate or master's degree in the teaching discipline, or a master's degree with at least 18 graduate semester hours in the teaching discipline. Is

#### Effect of Proposed Changes

#### Dual Enrollment Educator Scholarship Program

The bill establishes s. 1009.31, F.S., the Dual Enrollment Educator Scholarship Program (DEES Program), administered by the FDOE in accordance with SBE rules, to assist Florida public high school teachers in obtaining the graduate degree and credentials necessary in order to provide DE

<sup>&</sup>lt;sup>10</sup> The Florida Channel, *Florida BOG Meeting Part 2 June 29*, 2022, available at <a href="https://thefloridachannel.org/videos/6-29-22-florida-board-of-governors-meeting-part-2/">https://thefloridachannel.org/videos/6-29-22-florida-board-of-governors-meeting-part-2/</a> at 6:20 – 14:51.

<sup>&</sup>lt;sup>11</sup> Section 1009.26(b), F.S.

<sup>&</sup>lt;sup>12</sup> Section 1007.271, F.S.

<sup>&</sup>lt;sup>13</sup> Section 1011.62(1)(i), F.S.

<sup>&</sup>lt;sup>14</sup> Section 1007.271(5), F.S.

<sup>&</sup>lt;sup>15</sup> Southern Association of Colleges and Schools, Commission on Colleges, *Faculty Credentials Guidelines* (Apr. 2018), *available at* <a href="https://sacscoc.org/app/uploads/2019/07/faculty-credentials.pdf">https://sacscoc.org/app/uploads/2019/07/faculty-credentials.pdf</a>.

coursework directly to student on a Florida high school campus. The FDOE, in consultation with the BOG, must:

- Identify graduate-level degree programs offered at SUS institutions that would authorize an individual to teach postsecondary general education core courses and post it on its website.
- Identify qualified degree programs that are available entirely online.

#### The FDOE must:

- Identify and prioritize districts for participation in the DEES Program based on each district's ratio of students from low-income and moderate-income households, the availability of DE courses in the district, and the geographic proximity of high schools in the district to participating postsecondary institutions.
- Prioritize DEES Program applicants who are currently enrolled in an approved graduate program at a state university.
- Identify school districts with the highest need for teachers, in which participants completing the DEES Program may teach at for at least three years.

To be eligible for the DEES Program, an applicant must be a certified teacher in grades 9-12 in a Florida public school and be accepted into, or currently enrolled in, an approved graduate program in a subject within his or her area of certification.

As a condition of receiving a scholarship, the recipient must agree to do all of the following:

- Complete the graduate degree program and additional required credentials within three academic years of the initial award.
- Upon completion of the degree, teach at least one identified and mutually agreed upon general education core course per semester at a public school. The recipient may teach additional courses at the school upon approval.
- Remain in his or her district, or an eligible district as a certified classroom teacher for at least three school years after completion of his or her degree.

A scholarship recipient who does not complete an identified degree, or who does not complete at least three school years of service after the completion of such degree, must repay the amount of the scholarship to the FDOE. The FDOE may provide the teacher additional time to meet the service requirement under specified circumstances.

Funding for the DEES Program is contingent upon the appropriation of funds in the General Appropriations Act (GAA).

The SBE must adopt rules to implement the DEES Program.

#### **Apprenticeship Programs**

#### **Present Situation**

The federal government works in cooperation with states to oversee the nation's apprenticeship programs. The states have the authority to register apprenticeship programs through federally-recognized State Apprenticeship Agencies. In Florida, the Department of Education serves as the

registering entity to ensure compliance with federal and state apprenticeship standards, provide technical assistance, and conduct quality assurance assessments.<sup>16</sup>

Work-based learning opportunities in Florida are encouraged to prioritize paid experiences, such as apprenticeship and preapprenticeship programs.<sup>17</sup>

### Registered Apprenticeship Programs

Florida law defines an apprentice as a person at least 16 years of age who has entered into a written apprentice agreement with an employer, an association of employers, or a local joint apprenticeship committee to learn a recognized skilled trade through actual work experience under the supervision of another worker who has completed an apprenticeship program or has worked in the field for a minimum number of years established by industry standard. Training for an apprentice should be combined with properly coordinated studies of related technical and supplementary instruction.

An apprenticeship program must be registered and approved by the FDOE, <sup>18</sup> which is responsible for establishing minimum standards for registered apprenticeship programs and facilitating and supervising registered apprenticeship programs. <sup>19</sup> In the 2021-2022 program year, the FDOE registered 27 new apprenticeship programs for a total of 275 programs, training 15,479 apprentices. Of these apprentices, 1,917 completed a program and received an apprenticeship certificate and an average exit annual salary of \$49,629. <sup>20</sup>

#### Grow Your Own Programs

Grow Your Own (GYO) programs can be targeted to different groups, including high school students and paraprofessionals, <sup>21</sup> or teaching positions, including hard-to-staff schools, but they are typically focused on recruiting and preparing community members to address local teacher shortages. Several states are in various stages of development for a GYO program, including teacher apprenticeships. Tennessee and West Virginia have registered teacher apprenticeship programs with the United States Department of Labor. <sup>22</sup>

#### Effect of Proposed Changes

#### **Teacher Apprenticeship Program**

The bill establishes s. 1012.555, the Teacher Apprenticeship Program (TAP), administered by the FDOE, to create an alternative pathway for an individual to enter the teaching profession.

<sup>16 29</sup> C.F.R. s. 29

<sup>&</sup>lt;sup>17</sup> Section 446.0915, F.S.

<sup>&</sup>lt;sup>18</sup> Section 446.021, F.S.

<sup>&</sup>lt;sup>19</sup> Section 446.041, F.S.

<sup>&</sup>lt;sup>20</sup> FDOE, *Florida's Annual Apprenticeship and Preapprenticeship Report* (2022), *available at* https://www.fldoe.org/core/fileparse.php/9904/urlt/2122ApprenticeshipReport.pdf, at 6 and 31.

<sup>&</sup>lt;sup>21</sup> Education paraprofessionals is defined as individuals who are under the direct supervision of an instructional staff member, aiding the instructional process. Section 1012.01(2)(e), F.S.

<sup>&</sup>lt;sup>22</sup> Education Commission of the States, *State Approaches to Fund Grow-Your-Own Programs* (2022), *available at* <a href="https://www.ecs.org/wp-content/uploads/State-Information-Request\_Grow-Your-Own-Programs-and-Teacher-Apprenticeship-Programs.pdf">https://www.ecs.org/wp-content/uploads/State-Information-Request\_Grow-Your-Own-Programs-and-Teacher-Apprenticeship-Programs.pdf</a>.

To participate in the TAP, an individual must have:

- Received an associate degree from an accredited postsecondary institution.
- Earned a cumulative grade point average of 3.0 in that degree program.
- Successfully passed a background screening pursuant to law.
- Received a temporary apprenticeship certificate created in the bill.

As a condition of participating in the TAP, an apprentice teacher must commit to spending the first two years in the classroom of a mentor teacher using team teaching strategies as specified in law<sup>23</sup> and fulfilling the on-the-job training component of the registered apprenticeship and its associated standards.

An apprentice teacher must receive related instruction required for the apprenticeship, and complete two years in an apprenticeship before being eligible to apply for a professional certificate. However, completion of the TAP does not exempt an apprentice from earning a bachelor's degree or higher.

An apprentice teacher must be appointed by the district school board as an education paraprofessional and must be paid in accordance with law and SBE rules. An apprentice teacher may change schools or districts after the first year of participation if the hiring school or district agrees to fund the remaining year of the TAP.

A teacher who serves as a mentor in the TAP must mentor the apprentice teacher using team teaching strategies and must, at a minimum meet all of the following requirements:

- Have at least seven years of teaching experience in Florida.
- Have received an aggregate score of highly effective (HE) on the 3 most recent available value-added model (VAM) scores, <sup>24</sup> as used by the FDOE, or have received an aggregate score of HE on the 3 most recent available performance evaluations if the teacher does not generate a state VAM score.
- Satisfy any other requirements established by the FDOE.

Subject to legislative appropriation, a teacher who serves as a mentor in TAP may receive a bonus. If such funding is available, the district school board must pay a teacher who serves as a mentor:

- Fifty percent of the bonus amount upon completion of the first year of the apprenticeship.
- The remainder of the bonus at the conclusion of the apprenticeship if:
  - The teacher successfully guides his or her apprentice to completion of the TAP;
  - Upon completion of the TAP, his or her apprentice is hired by a Florida school district or charter school; and
  - o The teacher meets any additional requirements imposed by SBE rule.

<sup>&</sup>lt;sup>23</sup> "Team teaching" or "co-teaching" means two or more teachers are assigned to a group of students and each teacher is responsible for all of the students during the entire class period. Section 1003.03(5)(c), F.S.

<sup>&</sup>lt;sup>24</sup> Rule 6A-5.0411(2), F.A.C. "Value-added model" or "VAM." is a statistical model used for the purpose of determining an individual teacher's contribution to student learning growth.

A class in which an apprenticeship is conducted may exceed the class size maximums<sup>25</sup> as required by law up to 1.5 times the allowable number of students.

The SBE is authorized to adopt rules to implement the TAP.

#### **Educator Certification**

#### **Present Situation**

Educational personnel in public schools must possess appropriate skills in reading, writing, and mathematics; adequate pedagogical knowledge; and relevant subject matter competence so as to demonstrate an acceptable level of professional performance.<sup>26</sup> In order for a person to serve as an educator in a traditional public school, charter school, virtual school, or other publicly operated school, the person must hold a certificate issued by the FDOE.<sup>27</sup>

The SBE designates the certification subject areas, establishes competencies, and adopts rules in accordance with which education certificates are issued by the FDOE to qualified applicants.<sup>28</sup>

#### General Eligibility

In order to seek educator certification, a person must attest to uphold the principles of the United States and meet other general eligibility requirements, which include receipt of a bachelor's or higher degree from an approved postsecondary institution and minimum age, background screening, moral character, and competence requirements.<sup>29</sup>

#### Professional Educator Certificate

A professional teaching certificate is valid for five school fiscal years and is renewable. A professional certificate is awarded to an applicant who meets the basic eligibility requirements for certification and demonstrates mastery of:<sup>30</sup>

- General knowledge, only if serving as a classroom teacher.
- Subject area knowledge.
- Professional preparation and education competence.

Acceptable means of demonstrating mastery of general knowledge include passing one of several different examinations identified by the SBE, having a valid teaching certificate from another state, having a valid certificate from the National Board for Professional Teaching Standards (NBPTS), teaching a minimum of two semesters in either full-time or part-time status at a state college or university or at the private college level, or having a master's or higher degree from an accredited postsecondary education institution.<sup>31</sup>

<sup>&</sup>lt;sup>25</sup> Section 1003.03, F.S.

<sup>&</sup>lt;sup>26</sup> Section 1012.54, F.S.

<sup>&</sup>lt;sup>27</sup> Sections 1012.55(1) and 1002.33(12)(f), F.S.

<sup>&</sup>lt;sup>28</sup> Section 1012.55(1)(a), F.S.

<sup>&</sup>lt;sup>29</sup> Section 1012.56(2), F.S., and Rule 6A-4.003, F.A.C.

<sup>&</sup>lt;sup>30</sup> Section 1012.56(2)(g)-(i), F.S.

<sup>&</sup>lt;sup>31</sup> Section 1012.56(3), F.S.; and Rule 6A-4.004, F.A.C.

The acceptable means of demonstrating mastery of subject area knowledge include passing a subject area or other alternative examination as approved by the SBE, having a valid teaching certificate from another state, having a valid certificate from the NBPTS, or a passing score or program completion of a specified defense language proficiency test or program.<sup>32</sup>

A candidate for a professional certificate may demonstrate professional preparation and education competence through the completion of a teacher preparation program and a passing score on the corresponding professional education competency exam required by the SBE.<sup>33</sup> Other means include a valid certification from another state, postsecondary teaching experience, or completion of a professional development education competency program.<sup>34</sup>

Currently, 37 school districts operate their own FDOE approved professional development certification programs.<sup>35</sup>

# Temporary Educator Certificate

A temporary teaching certificate is valid for three school years and is nonrenewable.<sup>36</sup> The FDOE is required by law to issue a temporary certificate to any applicant who:<sup>37</sup>

- Completes applicable subject area content requirements or demonstrates mastery of subject area knowledge by, for example, successful completion of an approved exam; and
- Holds an accredited degree or a degree approved by the FDOE at the level required for the subject area specialization in SBE rule.

A person who is issued a temporary certificate must be assigned a teacher mentor for a minimum of two school years after commencing employment. Each teacher mentor selected must:<sup>38</sup>

- Hold a valid professional certificate;
- Have earned at least 3 years of teaching experience in prekindergarten through grade 12; and
- Have earned an effective or highly effective rating on the prior year's performance evaluation.

A classroom teacher under a temporary certificate has the validity period of the certificate to complete the remaining requirements of general knowledge and professional preparation and education competence in preparation for application for a professional certificate.<sup>39</sup>

<sup>&</sup>lt;sup>32</sup> Section 1012.56(5), F.S., and Rule 6A-4.002(4), F.A.C.

<sup>&</sup>lt;sup>33</sup> FDOE, Competencies and Skills Required for Teacher Certification in Florida (Oct. 1, 2020), incorporated by reference in rule 6A-4.0021, F.A.C., available at <a href="http://www.flrules.org/Gateway/reference.asp?No=Ref-10344">http://www.flrules.org/Gateway/reference.asp?No=Ref-10344</a>.

<sup>&</sup>lt;sup>34</sup> Section 1012.56(6), F.S.

<sup>&</sup>lt;sup>35</sup> Florida Department of Education, *Professional Development Certification Programs*, <a href="https://www.fldoe.org/teaching/preparation/pdcp.stml">https://www.fldoe.org/teaching/preparation/pdcp.stml</a> (last visited Feb. 27, 2023).

<sup>&</sup>lt;sup>36</sup> Section 1012.56(7), F.S.

<sup>&</sup>lt;sup>37</sup> Section 1012.56(7)(b), F.S.As specified in law, an alternative pathway for a temporary certificate is available for a military service member, for a subject area specialization for which the SBE otherwise requires a bachelor's degree.

<sup>&</sup>lt;sup>38</sup> Section 1012.56(7), F.S.

<sup>&</sup>lt;sup>39</sup> FDOE, *Upgrading from the Temporary to the Professional Certificate*, <a href="https://www.fldoe.org/teaching/certification/general-cert-requirements/moving-from-the-temporary-to-the-profe.stml">https://www.fldoe.org/teaching/certification/general-cert-requirements/moving-from-the-temporary-to-the-profe.stml</a> (last visited Feb. 27, 2023).

#### Other Instructional Staff Options

Florida law provides other mechanisms for school districts to hire classroom teachers, which include:

- Non-certificated personnel who may provide instructional services in the individuals' fields
  of specialty or assist instructional staff members as education paraprofessionals.<sup>40</sup>
- Issuance of an adjunct teaching certificate to any applicant who satisfies general eligibility requirements for certification and has demonstrated expertise in teaching area. 41
- Non-degreed teachers of career education, whose qualifications are based primarily on successful occupational experience rather than academic training, and who may only teach in a career and technical education program.<sup>42</sup>

#### Certification Exam Fee Waivers

The SBE is required to, in rule, establish separate fees for applications, examinations, certification, certification renewal, late renewal, recordmaking, and recordkeeping. Each fee must be based on FDOE estimates of the revenue required to implement the Florida law relating to certification of school personnel. Each examination fee must be sufficient to cover the actual cost of developing and administering the examination. 43

The SBE is required to waive initial general knowledge, professional education, and subject area examination fees and certification fees for:

- A member of the U.S. Armed Forces or a reserve component thereof who is serving or has served on active duty or the spouse of such a member.
- The surviving spouse of a member of the U.S. Armed Forces or a reserve component thereof who was serving on active duty at the time of death.
- An honorably discharged veteran of the U.S. Armed Forces or a veteran of a reserve component thereof who served on active duty and the spouse or surviving spouse of such a veteran. 44

A fee waiver is valid for up to five years after the veteran or his or her spouse is determined eligible. 45

#### Effect of Proposed Changes

#### **Educator Certification**

The bill amends s. 1012.56, F.S., to add additional options to satisfy educator certification requirements. The bill:

• Authorizes, for a subject requiring only a baccalaureate degree for which a Florida subject area exam has been developed, documentation of a master's degree or higher from an accredited postsecondary educational institution identified as having a quality program in the certificate subject area, to meet the mastery of subject area knowledge requirement.

<sup>&</sup>lt;sup>40</sup> Section 1012.55(1)(c), F.S.

<sup>&</sup>lt;sup>41</sup> Section 1012.57(1), F.S.

<sup>&</sup>lt;sup>42</sup> Section 1012.43, F.S.

<sup>&</sup>lt;sup>43</sup> Section 1012.59, F.S. Rule 6A-4.0021, F.A.C.

<sup>&</sup>lt;sup>44</sup> Section 1012.59(3), F.S.

<sup>&</sup>lt;sup>45</sup> Rule 6A-4.0012(8)(e), F.A.C.

• In order to support the Teacher Apprenticeship Program created in the bill, requires the FDOE to issue a five-year nonrenewable temporary apprenticeship certificate to any applicant who meets specified eligibility requirements and completes specified subject area content requirements pursuant to SBE rule or law.

#### **Certification Exam Fee Waivers**

The bill amends s. 1012.59 to waive initial general knowledge, professional education, and subject area exam fees and certification fees for a retired first responder, which includes a law enforcement officer, a firefighter, or an emergency medical technician or paramedic.

# **Teacher Recruitment for Military and First Responders**

#### Present Situation

#### Federal Troops to Teachers Program

In 1993, the Department of Defense (DOD) established the Troops to Teachers (TTT) program to assist transitioning service members and veterans in beginning careers as school teachers. The program provided counseling and referral services to assist members and veterans in meeting education and licensing requirements to secure a teaching position.<sup>46</sup>

Within the program, the DOD provided assistance of up to \$5,000 to eligible members to obtain certification or licensing as educators, and up to \$10,000 in bonuses to participants who agree to teach in high-poverty schools.

Members of the armed forces who wish to receive the program's assistance for placement are required to have a bachelor's or advanced degree, and priority is given to those members who have educational or military experience in science, mathematics, special education, or vocational/technical subjects. <sup>47</sup> To receive the stipend, participants are required to:

- Be enrolled in an accredited institution that would result in licensure as a full-time teacher;
- Commit to full-time teaching in an eligible or high need school for three years; and
- If not retired or discharged due to service-connected physical disability, commit to serving three years in reserves.

The program's goals include reducing veteran unemployment, increasing the number of male and minority teachers in classrooms, and addressing the teacher shortage issues in schools that serve low-income families and in the critical subject areas including math, science, special education, foreign language, and career and technical education. Since the program's launch in 1993, more than 100,000 veterans have transitioned to a career in education. <sup>48</sup>

<sup>&</sup>lt;sup>46</sup> United States Army, *Troops to Teachers (TTT)*, <a href="https://myarmybenefits.us.army.mil/Benefit-Library/Federal-Benefits/Troops-to-Teachers-(TTT)?serv=122">https://myarmybenefits.us.army.mil/Benefit-Library/Federal-Benefits/Troops-to-Teachers-(TTT)?serv=122</a> (last visited Feb. 24, 2023).

<sup>&</sup>lt;sup>47</sup> U.S. Department of Education, *Troops to Teachers Program*, <a href="https://www2.ed.gov/programs/troops/index.html">https://www2.ed.gov/programs/troops/index.html</a> (last visited Feb. 24, 2023).

<sup>&</sup>lt;sup>48</sup> United States Army, *Troops to Teachers (TTT)*, <a href="https://myarmybenefits.us.army.mil/Benefit-Library/Federal-Benefits/Troops-to-Teachers-(TTT)?serv=122">https://myarmybenefits.us.army.mil/Benefit-Library/Federal-Benefits/Troops-to-Teachers-(TTT)?serv=122</a> (last visited Feb. 24, 2023).

The TTT program was extended through July 1, 2025, in the National Defense Authorization Act for Fiscal Year 2022. 49

#### Alternative Certification Pathway for Veterans

In 2022, the Legislature provided an alternative pathway for veterans seeking subject area certification by removing the requirement for a baccalaureate degree for issuance of their temporary educator certificate if certain requirements are met, which include 48 months of active duty service and completion of 60 college credits.<sup>50</sup>

# Effect of Proposed Changes

#### Heroes in the Classroom Bonus Program

The bill establishes s. 1012.715 F.S., the Heroes in the Classroom Bonus Program (HCB Program) to provide a one-time sign-on bonus, as provided in the GAA, to retired first responders and veterans, as defined, who commit to joining the teaching profession as a full-time classroom teacher. An eligible individual may also receive an additional bonus for teaching a course in a critical teacher shortage area<sup>51</sup> as defined in law.

To be eligible to receive a bonus under the HCB Program, an individual must document:

- As applicable, that he or she has not been the subject of any specified disciplinary action during the most recent 5 years of his or her employment;
- His or her honorable discharge from the military;
- Receipt of a professional or temporary certificate; and
- Commit to maintaining employment with the district or charter school for a minimum of two school years.

The FDOE must administer the program and establish:

- A method for determining the estimated number of eligible military veterans and first responders hired in the applicable fiscal year.
- Additional minimum criteria necessary to receive the bonus.
- An estimated cost to the FDOE associated with developing and administering the HCB Program.
- A method by which a teacher must reimburse the state if he or she receives a bonus payment but fails to maintain continuous employment as required.

In addition, the FDOE must identify critical teacher shortage areas in which a military veteran or retired first responder who teaches may be eligible for an additional bonus.

Under the HCB Program, a school district that hires eligible participants must:

- Provide any necessary information requested by the FDOE.
- Notify, in a manner established by the FDOE, eligible employees for whom such employment may impact their pension from a previous position.

<sup>&</sup>lt;sup>49</sup> Pub. L. No. 117-81, s. 1605 (Dec. 27, 2021).

<sup>&</sup>lt;sup>50</sup> Section 1012.55(1)(d), F.S.

<sup>&</sup>lt;sup>51</sup> Section 1012.07, F.S., *Identification of Critical Teacher Shortage Areas for* 2022-2023 (2022), *available at* <a href="https://www.fldoe.org/core/fileparse.php/20042/urlt/7-2.pdf">https://www.fldoe.org/core/fileparse.php/20042/urlt/7-2.pdf</a>

The SBE is authorized to adopt rules implement the HCB program.

#### **Teacher Rights**

#### **Present Situation**

The Florida Constitution and Early Learning-20 Education Code contain a number of educator rights and protections.

#### Right-to-Work

The State Constitution provides that Florida is a right to work state; therefore, the right of an individual to work cannot be denied or abridged based on membership or non-membership in any employee organization. <sup>52</sup> As such, public employees <sup>53</sup> have the right to form, join, participate in, and be represented by an employee organization of their own choosing, or to refrain from forming, joining, participating in, or being represented by an employee organization. <sup>54</sup>

### **Teacher Liability**

Except in the case of excessive force or cruel and unusual punishment, a teacher or other member of the instructional staff must not be civilly or criminally liable for any action carried out in conformity with SBE and district school board rules regarding the control, discipline, suspension, and expulsion of students.

The SBE is required to adopt rules that outline the administrative standards for the use of reasonable force by school personnel to maintain a safe and orderly learning environment.

In addition, the FDOE is responsible for administering an educator liability insurance program to protect full-time instructional personnel from liability for monetary damages and the costs of defending actions resulting from claims made against the instructional personnel arising out of occurrences in the course of activities within the instructional personnel's professional capacity. Liability coverage of at least \$2 million must be provided to all full-time instructional personnel and may be provided at cost to part-time instructional personnel, administrative personnel, and students enrolled in a state-approved teacher preparation program. <sup>55</sup>

#### Access to Legal Services

Each district school board may provide legal services for officers and employees of the school board who are charged with civil or criminal actions arising out of and in the course of performance of assigned duties and responsibilities. The district school board must provide for reimbursement of reasonable expenses for legal services for such officers and employees who

<sup>&</sup>lt;sup>52</sup> FLA. CONST. art. I, s. 6, (1968).

<sup>&</sup>lt;sup>53</sup> Section 447.203(3), F.S.,

<sup>&</sup>lt;sup>54</sup> Section 447.301(1) and (2), F.S. Section 447.203(11), F.S.

<sup>&</sup>lt;sup>55</sup> Section 1012.75, F.S.

are charged with civil or criminal actions arising out of and in the course of the performance of assigned duties and responsibilities upon success defense by the employee or officer. <sup>56</sup>

However, in any case in which the officer or employee pleads guilty or nolo contendere or is found guilty of any such action, the officer or employee must reimburse the district school board for any legal services with the school board may have supplied. <sup>57</sup>

#### **Discrimination**

Discrimination on the basis of race, color, national origin, sex, disability, or marital status against a student or employee in the state system of public K-20 education is prohibited.

Florida law requires that no person shall, on the basis of race, color, national origin, sex, disability, religion, or marital status, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any public K-20 education program or activity, or in any employment conditions or practices, conducted by a public educational institution that receives or benefits from federal or state financial assistance. <sup>58</sup>

A person aggrieved by a violation of such discrimination has a right of action for such equitable relief as the court may determine and the course may award reasonable attorney's fees and court costs to the prevailing party.<sup>59</sup>

#### **Continuing Education**

Through the School Community Professional Development Act, each district school board is required to develop a professional development system with the purpose of increasing student achievement, enhancing classroom instructional strategies, and prepare students for continuing education and the workforce. The system must be developed in consultation with teachers, teacher-educators of FCS and SUS institutions, business and community representatives, and local education foundations, consortia, and professional organizations, and be FDOE approved.<sup>60</sup>

#### Authority of Teachers and Responsibility for Control of Students

Subject to law and to the rules of the district school board, each teacher or other member of the school staff have authority for the control and discipline of students and must keep order in the classroom and in other places in which he or she is assigned to be in charge of students.

In accordance with this authority and within the framework of the district school board's code of student conduct, teachers and other instructional personnel have the authority to undertake any of the following actions in managing student behavior and ensuring the safety of all students in their classes and school and their opportunity to learn in an orderly and disciplined classroom, including:

- Establishing classroom rules of conduct.
- Establishing consequences, designed to change behavior, for infractions of classroom rules.

<sup>&</sup>lt;sup>56</sup> Section 1012.26, F.S.

<sup>&</sup>lt;sup>57</sup> Section 1012.26, F.S.

<sup>&</sup>lt;sup>58</sup> Section 1000.05(2)(a), F.S and Rule 6A-10.081(2), F.A.C

<sup>&</sup>lt;sup>59</sup> Section 1000.05(9), F.S.

<sup>&</sup>lt;sup>60</sup> Section 1012.98, F.S.

• Having disobedient, disrespectful, violent, abusive, uncontrollable, or disruptive students removed from the classroom for behavior management intervention, or directed for information or assistance from appropriate school or district school board personnel.

- Assisting in enforcing school rules on school property, during school-sponsored transportation, and during school-sponsored activities, and pressing charges if there is a reason to believe that a crime has been committed in such places or activities.
- Requesting and receiving:
  - o Information as to the disposition of any referrals to the administration for violation of classroom or school rules.
  - o Immediate assistance in classroom management if a student becomes uncontrollable or in case of emergency.
  - Training and other assistance to improve skills in classroom management, violence prevention, conflict resolution, and related areas.
- Using reasonable force, according to standards adopted by the SBE, to protect himself or herself or others from injury.
- Using corporal punishment according to school board policy and required procedures, if a teacher feels that corporal punishment is necessary. <sup>61</sup>

## **Education-related Disputes**

The Commissioner of Education may appoint a special magistrate<sup>62</sup> to determine facts relating to an education-related dispute, consider information provided by all parties, and render a recommended decision for resolution to the SBE within a specified time. The SBE must approve or reject the recommended decision at its next regularly scheduled meeting.<sup>63</sup>

# Florida Standards Assessment and End-of-Course Assessments: Reporting of Results and Achievement Levels

To facilitate timely interventions and supports specified in law results of the first two administrations of the coordinated screening and progress monitoring system in English Language Arts (ELA) and mathematics must be provided to a student's teacher within 1 week and to the student's parent within 2 weeks of the administration of the progress monitoring.<sup>64</sup>

#### Effect of Proposed Changes

#### **Teacher Rights**

The bill presents Legislative findings to support the establishment of a clear set of rights for teachers in their profession and in the classroom. Accordingly, the bill creates chapter 1015 of the Florida Statutes to catalog many of the rights of teachers specified elsewhere in law regarding employment, continuing education, controlling the classroom, and directing classroom instruction. This is similar to the catalog of rights for K-12 students and parents.<sup>65</sup>

<sup>&</sup>lt;sup>61</sup> Section 1003.32, F.S.

<sup>&</sup>lt;sup>62</sup> "Special Magistrate" means an administrative law judge provided by the Division of Administrative Hearings under Section 120.65(6), F.S., or a person appointed by the Commissioner of Education who is a member of the Florida Bar in good standing with a minimum of five years of administrative law experience. Rule 6A-6.0791(2)(f), F.A.C.

<sup>&</sup>lt;sup>63</sup> See Sections 1001.42(8)(c)7., F.S., and 1002.333(11)(c), F.S.

<sup>&</sup>lt;sup>64</sup> Section 1008.25, F.S.

<sup>&</sup>lt;sup>65</sup> See Section 1002.20, F.S.

The catalog reiterates that a teacher has a right to:

- Work regardless of union membership, pursuant to s. 447.301, F.S.
- Liability coverage pursuant to s. 1012.75, F.S.
- Reimbursement of specified legal services pursuant to s. 1012. 26, F.S.
- Be free from discrimination pursuant to s. 1000.05, F.S.
- Earn an educator certificate through multiple pathways pursuant to s. 1012.56, F.S.
- A continuing education pursuant to ss. 1012.98, F.S. and 1009.26, F.S.
- Control his or her classroom pursuant to s. 1003.32, F.S.
- Receive student assessment data in a timely manner pursuant to s. 1008.25, F.S.

The bill reaffirms that a teacher has a right to direct his or her classroom instruction in accordance with general law and SBE rules. 66 The bill establishes a new state-level administrative process to protect a teacher who is directed to violate such laws or rules. The bill authorizes a teacher to request the Commissioner of Education appoint a specified special magistrate to determine the facts and render a recommended decision for resolution to the SBE within 30 days after receipt of the request.<sup>67</sup> The SBE:

- Must approve or reject the special magistrate's recommended decision at its next scheduled board meeting and any costs of the special magistrate must be borne by the school district.
- May withhold the salary of the superintendent until the violation is corrected, if the school district is found in violation of general law or SBE rules.

The bill takes effect on July 1, 2023.

#### IV. Constitutional Issues:

A.	Municipality/County Mandates Restrictions:
	None.
B.	Public Records/Open Meetings Issues:
	None.
C.	Trust Funds Restrictions:
	None.
D.	State Tax or Fee Increases:
	None.
E.	Other Constitutional Issues:
	None.

<sup>&</sup>lt;sup>66</sup> Section 1012.53, F.S.

<sup>&</sup>lt;sup>67</sup> Section 120.65, F.S. and Rule 6A-6.0791(2)(f), F.A.C.

### V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

### C. Government Sector Impact:

The fiscal impact of the bill is indeterminate at this time.

Without supplemental state funding, the inclusion of a fee waiver for those enrolling in a state-approved Teacher Preparation Program and fee waivers for continuing education for teachers, would result in a revenue loss for post-secondary institutions.

There could be a significant impact to general revenue for the Florida Department of Education (FDOE) to implement the Dual Enrollment Educator Scholarship Program and provide exam and certification fee waivers for first responders. Without an Agency analysis, the amount is indeterminate. However, funding for the program is contingent upon the appropriation of funds in the General Appropriations Act.

There could also be a cost to the FDOE or additional full-time equivalent (FTE) positions needed to implement the Teacher Apprenticeship Program. The Teacher Apprenticeship Mentor bonus and sign on bonus for Heroes in the Classroom are subject to legislative appropriation.

#### VI. Technical Deficiencies:

None.

### VII. Related Issues:

None.

#### VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1001.20, 1009.26, 1012.56, and 1012.59.

This bill creates the following sections of the Florida Statutes: 1009.31, 1012.555, 1012.715, 1015.01, 1015.02, 1015.03, 1015.04, 1015.05, and 1015.06.

#### IX. **Additional Information:**

Committee Substitute – Statement of Changes: (Summarizing differences between the Committee Substitute and the prior version of the bill.) A.

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Calatayud

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38-01464B-23 2023244

A bill to be entitled An act relating to K-12 teachers; amending s. 1001.20, F.S.; authorizing the Office of Inspector General within the Department of Education to investigate allegations and reports of suspected violations of certain persons' rights; amending s. 1009.26, F.S.; revising the courses eligible for a fee waiver; creating s. 1009.31, F.S.; establishing the Dual Enrollment Educator Scholarship Program; providing requirements for the department and the Board of Governors in administering the program; providing eligibility criteria for applicants; requiring scholarship recipients to agree to specified conditions; providing what the scholarship funds must cover; providing that funding for the program is contingent upon appropriation; requiring the State Board of Education to adopt rules; creating s. 1012.555, F.S.; establishing the Teacher Apprenticeship Program; providing eligibility requirements for apprentice teachers; providing requirements for mentor teachers; providing that a mentor teacher may receive a bonus under specified conditions; providing that an apprenticeship classroom may exceed class size requirements up to a specified limit; authorizing the state board to adopt rules; amending s. 1012.56, F.S.; providing an additional means of demonstrating mastery of subject area knowledge; requiring the department to issue a temporary apprenticeship certificate under certain

Page 1 of 21

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Florida Senate - 2023 SB 244

38-01464B-23 2023244 30 conditions; amending s. 1012.59, F.S.; waiving 31 specified certification requirements for retired first 32 responders; creating s. 1012.715, F.S.; establishing 33 the Heroes in the Classroom Bonus Program; providing that a retired military veteran or first responder who 34 35 becomes a full-time classroom teacher may receive a 36 one-time bonus, subject to legislative appropriation; 37 defining the terms "retired first responder" and 38 "veteran"; providing eligibility requirements for the 39 bonus; providing responsibilities for the department; 40 providing responsibilities for the school district; 41 authorizing the state board to adopt rules; creating ch. 1015, F.S., to be entitled "Teachers' Bill of 42 4.3 Rights"; creating s. 1015.01, F.S.; providing a short title; creating s. 1015.02, F.S.; providing 45 legislative findings; creating s. 1015.03, F.S.; 46 providing that the right of certain employees to work 47 may not be denied or abridged by specified actions; 48 providing civil and criminal immunity for teachers 49 under certain circumstances; providing that teachers 50 have access to certain liability coverage under 51 certain circumstances; providing that teachers may 52 receive reimbursement of certain expenses under 53 certain circumstances; providing that certain persons 54 have the right to be free from discrimination and may 55 bring actions for specified relief, fees, and costs; 56 providing that teachers must be provided multiple 57 pathways to earn an educator certificate; creating s. 58 1015.04, F.S.; providing that teachers are guaranteed

Page 2 of 21

38-01464B-23 2023244

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a coordinated system of professional development; providing that certain teachers may receive specified tuition and fee waivers; creating s. 1015.05, F.S.; authorizing teachers to control and discipline students in their classrooms and certain other places and to take specified actions; creating a rebuttable presumption for teachers under certain circumstances; creating s. 1015.06, F.S.; providing that teachers have the right to direct their classroom instruction; authorizing teachers to bring actions against school districts and request the appointment of a special magistrate under certain circumstances; providing requirements and responsibilities for such magistrates; providing requirements for the state board; providing that teachers have the right to receive certain data in a timely manner; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (e) of subsection (4) of section 1001.20, Florida Statutes, is amended to read:

1001.20 Department under direction of state board.—

- (4) The Department of Education shall establish the following offices within the Office of the Commissioner of Education which shall coordinate their activities with all other divisions and offices:
- (e) Office of Inspector General.—Organized using existing resources and funds and responsible for promoting

Page 3 of 21

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Florida Senate - 2023 SB 244

38-01464B-23 2023244 accountability, efficiency, and effectiveness and detecting fraud and abuse within school districts, the Florida School for the Deaf and the Blind, and Florida College System institutions in Florida. If the Commissioner of Education determines that a district school board, the Board of Trustees for the Florida School for the Deaf and the Blind, or a Florida College System 93 institution board of trustees is unwilling or unable to address substantiated allegations made by any person relating to waste, 96 fraud, or financial mismanagement within the school district, 97 the Florida School for the Deaf and the Blind, or the Florida College System institution, the office must shall conduct, coordinate, or request investigations into such substantiated allegations. The office shall investigate allegations or reports 100 101 of possible fraud or abuse against a district school board made by any member of the Cabinet; the presiding officer of either 103 house of the Legislature; a chair of a substantive or appropriations committee with jurisdiction; or a member of the 104 board for which an investigation is sought. The office may 105 106 investigate allegations or reports of suspected violations of a 107 student's, parent's, or teacher's rights. The office shall have 108 access to all information and personnel necessary to perform its duties and shall have all of its current powers, duties, and 110 responsibilities authorized in s. 20.055. 111 Section 2. Subsection (18) of section 1009.26, Florida 112 Statutes, is amended to read: 113 1009.26 Fee waivers.-114 (18) (a) For every course in a Program of Strategic 115 Emphasis, as identified in subparagraph 3., or a state-approved teacher preparation program in which a student is enrolled, a 116

Page 4 of 21

38-01464B-23 2023244

state university shall waive 100 percent of the tuition and fees for an equivalent course in such program for a student who:

- 1. Is a resident for tuition purposes under s. 1009.21.
- 2. Has earned at least 60 semester credit hours towards a baccalaureate degree within 2 academic years after initial enrollment at a Florida public postsecondary institution.
- 3. Enrolls in one of 10 Programs of Strategic Emphasis as adopted by the Board of Governors or a state-approved teacher preparation program. The Board of Governors shall adopt eight Programs of Strategic Emphasis in science, technology, engineering, or math and, beginning with the 2022-2023 academic year, two Programs of Strategic Emphasis in the critical workforce gap analysis category for which a student may be eligible to receive the tuition and fee waiver authorized by this subsection. The programs identified by the board must reflect the priorities of the state and be offered at a majority of state universities.
- (b) A waiver granted under this subsection is applicable only for upper-level courses and up to 110 percent of the number of required credit hours of the baccalaureate degree program for which the student is enrolled.
- (c) Upon enrollment in a Program of Strategic Emphasis or a state-approved teacher preparation program, the tuition and fees waived under this subsection must be reported for state funding purposes under ss. 1009.534 and 1009.535 and must be disbursed to the student. The amount disbursed to the student  $\underline{\text{must}}$   $\underline{\text{shall}}$  be equal to the award amount the student has received under s. 1009.534(2) or s. 1009.535(2).
  - (d) Each state university shall report to the Board of

Page 5 of 21

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Florida Senate - 2023 SB 244

	38-01464B-23 2023244
146	Governors the number and value of all waivers granted annually
147	under this subsection. A state university in compliance with
148	this subsection may earn incentive funding, subject to
149	appropriation, in addition to the funding provided under $s$ .
150	1001.92.
151	(e) The Board of Governors shall adopt regulations to
152	administer this subsection.
153	Section 3. Section 1009.31, Florida Statutes, is created to
154	read:
155	1009.31 Dual Enrollment Educator Scholarship Program.—
156	(1) The Dual Enrollment Educator Scholarship Program is
157	established to assist teachers in grades 9-12 in public schools
158	in this state in obtaining the graduate degree and credentials
159	necessary to provide dual enrollment coursework directly to
160	students on the campuses of such schools.
161	(2) The Department of Education shall:
162	(a) Administer the scholarship program in accordance with
163	rules adopted by the State Board of Education.
164	(b) In consultation with the Board of Governors, identify
165	<pre>graduate-level degree programs offered at state universities</pre>
166	which meet accrediting agency requirements for teaching general
167	education core courses, as identified in s. 1007.25. The
168	department shall provide the list of approved degree programs to
169	school districts and post it on its website.
170	(c) In consultation with the Board of Governors, identify
171	qualified degree programs that are available entirely online.
172	(d) Identify and prioritize districts for participation in
173	$\underline{\text{the scholarship program based on each district's ratio of}}$
174	students from low-income and moderate-income households, the

Page 6 of 21

38-01464B-23

2023244\_\_\_

.75	availability of dual enrollment courses in the district, and the
.76	geographic proximity of high schools in the district to
.77	participating postsecondary institutions.
78	(e) Prioritize scholarship program applicants who are
79	currently enrolled in an approved graduate program at a state
80	university.
81	(f) Identify school districts with the highest need for
82	teachers, as described in subsection (1), in which participants
.83	completing the scholarship program may teach to satisfy the
84	requirement imposed by subparagraph (4)(a)3.
.85	(3) A scholarship applicant must satisfy the following
86	eligibility criteria:
87	(a) Be a certified teacher in grades 9-12 in a public
88	school in this state.
89	(b) Be accepted into, or currently enrolled in, an approved
90	graduate program in a subject within his or her area of
.91	certification, as identified pursuant to paragraph (2)(b).
.92	(4) (a) As a condition of receiving a scholarship, the
.93	recipient must agree to do all of the following:
94	1. Complete the graduate degree program and additional
.95	required credentials within 3 academic years of the initial
96	award.
97	2. Upon completion of the degree, teach at least one
98	general education core course, as identified in s. 1007.25, per
99	semester at a public school mutually agreed upon by the school
0.0	district and the postsecondary institution. The recipient may
01	teach additional courses at the school upon the approval of the
202	school district and the postsecondary institution.
203	3. Remain in his or her district, or an eligible district

Page 7 of 21

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Florida Senate - 2023 SB 244

2023244\_\_\_

38-01464B-23

as identified by the Department of Education, as a certified
classroom teacher for at least 3 school years after completion
of his or her degree.
(b) A scholarship recipient who does not complete an
identified degree, or who does not complete at least 3 school
years of service after the completion of an identified degree,
must repay the amount of the scholarship to the Department of
Education on a schedule determined by the department. The
department may provide the teacher additional time to meet his
or her service requirement if the department finds that
circumstances beyond the control of the teacher caused or
contributed to his or her failure to complete the degree or meet
the service requirement.
(5) The scholarship must cover the full cost of tuition and
fees, including a book stipend each semester, required to
complete the teacher's program.
(6) Funding for the Dual Enrollment Educator Scholarship
Program is contingent upon the appropriation of funds in the
General Appropriations Act.
(7) The State Board of Education shall adopt rules to
implement this section.
Section 4. Section 1012.555, Florida Statutes, is created
to read:
1012.555 Teacher Apprenticeship Program.—
(1) The Teacher Apprenticeship Program is established to
create an alternative pathway for individuals to enter the
teaching profession. The Department of Education shall
administer the program in accordance with s. 446.011.
(2)(a) An individual must meet the following minimum

Page 8 of 21

38-01464B-23

2023244\_\_\_

233	eligibility requirements to participate in the apprenticeship
234	program:
235	1. Have received an associate degree from an accredited
236	postsecondary institution.
237	2. Have earned a cumulative grade point average of 3.0 in
238	that degree program.
239	3. Have successfully passed a background screening as
240	provided in s. 1012.32.
241	4. Have received a temporary apprenticeship certificate as
242	<pre>provided in s. 1012.56(7)(d).</pre>
243	(b) As a condition of participating in the program, an
244	apprentice teacher must commit to spending the first 2 years in
245	the classroom of a mentor teacher using team teaching strategies
246	identified in s. 1003.03(5)(b) and fulfilling the on-the-job
247	training component of the registered apprenticeship and its
248	associated standards.
249	(c) An apprentice teacher must do both of the following:
250	1. Complete 2 years in an apprenticeship before being
251	eligible to apply for a professional certificate established in
252	s. 1012.56(7)(a). Completion of the Teacher Apprenticeship
253	Program does not exempt an apprentice teacher from the
254	requirements of s. 1012.56(2)(c).
255	2. Receive related instruction as provided in s. 446.051.
256	(d) An apprentice teacher must be appointed by the district
257	school board as an education paraprofessional and must be paid
258	in accordance with s. 446.032 and rules adopted by the State
259	Board of Education.
260	(e) An apprentice teacher may change schools or districts
261	after the first year of his or her apprenticeship if the hiring

Page 9 of 21

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Florida Senate - 2023 SB 244

	38-01464B-23 2023244
262	school or district has agreed to fund the remaining year of the
263	apprenticeship.
264	(3) A teacher who serves as a mentor in the apprenticeship
265	program shall mentor his or her apprentice teacher using team
266	teaching strategies and must, at a minimum, meet all of the
267	following requirements:
268	(a) Have at least 7 years of teaching experience in this
269	state.
270	(b) Have received an aggregate score of highly effective on
271	the three most recent available value-added model (VAM) scores,
272	as used by the department, or have received an aggregate score
273	of highly effective on the three most recent available
274	performance evaluations if the teacher does not generate a state
275	<u>VAM score.</u>
276	(c) Satisfy any other requirements established by the
277	<pre>department.</pre>
278	(4) Subject to legislative appropriation, a teacher who
279	$\underline{\text{serves}}$ as a mentor in the apprenticeship program may receive a
280	bonus, as specified in this subsection. If such funding is
281	available:
282	(a) The district school board must pay a teacher who serves
283	$\underline{\text{as a mentor 50 percent of the bonus amount upon completion of}}$
284	the first year of the apprenticeship.
285	(b) The district school board must pay a teacher who serves
286	$\underline{\hspace{0.1cm}}$ as a mentor the remainder of the bonus at the conclusion of the
287	apprenticeship if:
288	1. The teacher successfully guides his or her apprentice to
289	<pre>completion of the apprenticeship program;</pre>
290	2. Upon completion of the apprenticeship program, his or

Page 10 of 21

38-01464B-23 2023244

 $\underline{\text{her}}$  apprentice is hired by a school district or charter school  $\underline{\text{in}}$  this state; and

- $\underline{\mbox{3. The teacher meets}}$  any additional requirements imposed by state board rule.
- $\underline{\mbox{(6) The State Board of Education may adopt rules to}}$  implement this section.

Section 5. Present paragraphs (d) and (e) of subsection (7) of section 1012.56, Florida Statutes, are redesignated as paragraphs (e) and (f), respectively, a new paragraph (d) is added to that subsection, and present paragraph (e) of that subsection is amended, and subsection (5) of that section is amended, to read:

1012.56 Educator certification requirements.-

- (5) MASTERY OF SUBJECT AREA KNOWLEDGE.—<u>Each of the</u>

  <u>following is an</u> acceptable means of demonstrating mastery of subject area knowledge <del>are</del>:
- (a) For a subject requiring only a baccalaureate degree for which a Florida subject area examination has been developed, achievement of a passing score on the Florida-developed subject area examination specified in state board rule.  $\dot{\tau}$
- (b) For a subject for which a Florida subject area examination has not been developed, achievement of a passing score on a standardized examination specified in state board rule, including, but not limited to, passing scores on both the oral proficiency and written proficiency examinations

Page 11 of 21

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Florida Senate - 2023 SB 244

	38-01464B-23 2023244
320	administered by the American Council on the Teaching of Foreign
321	Languages <u>.</u> ;
322	(c) For a subject for which a Florida subject area
323	examination has not been developed or a standardized examination
324	has not been specified in state board rule, completion of the
325	subject area specialization requirements specified in state
326	board rule and verification of the attainment of the essential
327	subject matter competencies by the district school
328	superintendent of the employing school district or chief
329	administrative officer of the employing state-supported or
330	private school <u>.</u> †
331	(d) For a subject requiring a master's or higher degree,
332	completion of the subject area specialization requirements
333	specified in state board rule and achievement of a passing score
334	on the Florida-developed subject area examination or a
335	standardized examination specified in state board rule $\underline{\cdot}\dot{\tau}$
336	(e) Documentation of a valid professional standard teaching
337	certificate issued by another state. $\dot{ au}$
338	(f) Documentation of a valid certificate issued by the
339	National Board for Professional Teaching Standards or a national
340	educator credentialing board approved by the State Board of
341	Education_+
342	(g) Documentation of successful completion of a United
343	States Defense Language Institute Foreign Language Center
344	program <u>.</u> ; or
345	(h) Documentation of a passing score on the Defense
346	Language Proficiency Test (DLPT).
347	(i) For a subject requiring only a baccalaureate degree for

Page 12 of 21

which a Florida subject area examination has been developed,

	38-01464B-23 2023244
349	documentation of receipt of a master's degree or higher from an
350	accredited postsecondary educational institution that the
351	Department of Education has identified as having a quality
352	program resulting in a baccalaureate degree or higher in the
353	certificate subject area as identified by state board rule.
354	
355	School districts are encouraged to provide mechanisms for middle
356	grades teachers holding only a K-6 teaching certificate to
357	obtain a subject area coverage for middle grades through
358	postsecondary coursework or district add-on certification.
359	(7) TYPES AND TERMS OF CERTIFICATION
360	(d) The department shall issue a temporary apprenticeship
361	certificate to any applicant who:
362	1. Meets the requirements of paragraphs (2)(a), (b), (d),
363	(e), and (f).
364	2. Completes the subject area content requirements
365	specified in state board rule or demonstrates mastery of subject
366	area knowledge as provided in subsection (5).
367	$\underline{\text{(f)}}$ (e)1. A temporary certificate issued under subparagraph
368	(b)1. is valid for 3 school fiscal years and is nonrenewable.
369	2. A temporary certificate issued under subparagraph (b)2.
370	is valid for 5 school fiscal years, is limited to a one-time
371	issuance, and is nonrenewable.
372	3. A temporary apprenticeship certificate issued under
373	paragraph (d) is valid for 5 school years, may be issued only
374	once, and is nonrenewable.
375	
376	At least 1 year before an individual's temporary certificate is
377	set to expire, the department shall electronically notify the

Page 13 of 21

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Florida Senate - 2023 SB 244

	38-01464B-23 2023244
378	individual of the date on which his or her certificate will
379	expire and provide a list of each method by which the
380	qualifications for a professional certificate can be completed.
381	The State Board of Education shall adopt rules to allow the
382	department to extend the validity period of a temporary
383	certificate for 2 years when the requirements for the
384	professional certificate were not completed due to the serious
385	illness or injury of the applicant, the military service of an
386	applicant's spouse, other extraordinary extenuating
387	circumstances, or if the certificateholder is rated highly
388	effective in the immediate prior year's performance evaluation
389	pursuant to s. 1012.34 or has completed a 2-year mentorship
390	program pursuant to subsection (8). The department shall extend
391	the temporary certificate upon approval by the Commissioner of
392	Education. A written request for extension of the certificate
393	shall be submitted by the district school superintendent, the
394	governing authority of a university lab school, the governing
395	authority of a state-supported school, or the governing
396	authority of a private school.
397	Section 6. Paragraph (d) is added to subsection (3) of
398	section 1012.59, Florida Statutes, to read:
399	1012.59 Certification fees
400	(3) The State Board of Education shall waive initial
401	general knowledge, professional education, and subject area
402	examination fees and certification fees for:
403	(d) A retired first responder, which includes a law
404	<pre>enforcement officer as defined in s. 943.10(1), a firefighter as</pre>
405	defined in s. 633.102(9), or an emergency medical technician or
406	paramedic as defined in s. 401.23.

Page 14 of 21

38-01464B-23

2023244\_\_\_

407	Section 7. Section 1012.715, Florida Statutes, is created
408	to read:
409	1012.715 Heroes in the Classroom Bonus Program.—
410	(1) PURPOSE.—Subject to legislative appropriation, the
411	Department of Education must provide a one-time sign-on bonus,
412	as provided in the General Appropriations Act, to retired first
413	responders and veterans who commit to joining the teaching
414	profession as a full-time classroom teacher. A retired first
415	responder or veteran may receive an additional bonus for
416	teaching a course in a critical teacher shortage area as defined
417	<u>in s. 1012.07.</u>
418	(2) DEFINITIONS.—As used in this section, the term:
419	(a) "Retired first responder" means an individual who can
420	document his or her full retirement as a law enforcement officer
421	as defined in s. 943.10(1), a firefighter as defined in s.
422	633.102(9), or an emergency medical technician or paramedic as
423	defined in s. 401.23.
424	(b) "Veteran" has the same meaning as defined in s.
425	1.01(14).
426	(3) ELIGIBILITY.—To be eligible to receive a bonus under
427	this section, an individual must:
428	(a) As applicable, document that he or she has not been the
429	subject of any disciplinary action during the most recent $5$
430	years of his or her employment. For purposes of this paragraph,
431	the term "disciplinary action" includes suspensions, dismissals,
432	and involuntary demotions associated with disciplinary actions;
433	(b) Document his or her honorable discharge from the
434	<pre>military;</pre>
435	(c) Document receipt of a professional certificate or

Page 15 of 21

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Florida Senate - 2023 SB 244

temporary certificate under s. 1012.56(7)(a) and (b)1.,
respectively; and
(d) Commit to maintaining employment with the district or
charter school for a minimum of 2 school years.
(4) DEPARTMENT DUTIES.—The Department of Education shall
administer the bonus program. At a minimum, the department
shall:
(a) Establish a method for determining the estimated number
of eligible military veterans and first responders hired in the
applicable fiscal year.
(b) Establish additional minimum criteria necessary to
receive the bonus.
(c) Establish an estimated cost to the department
associated with developing and administering the program.
(d) Establish a method by which a teacher must reimburse
the state if he or she receives the bonus payment under the
program but fails to maintain continuous employment for the
required 2-year school period.
(e) Identify critical teacher shortage areas in which a
military veteran or retired first responder who teaches may be
eligible for an additional bonus.
(5) DISTRICT DUTIES.—A school district that hires eligible
<pre>participants must:</pre>
(a) Provide any necessary information requested by the
department.
(b) Notify, in a manner established by the department,
eligible employees for whom such employment may impact their
pension from a previous position.
(6) RULES.—The State Board of Education may adopt rules to

Page 16 of 21

	38-01464B-23 2023244
465	implement this section.
466	Section 8. Chapter 1015, Florida Statutes, consisting of
467	ss. 1015.01-1015.06, Florida Statutes, is created and entitled
468	"Teachers' Bill of Rights."
469	Section 9. Section 1015.01, Florida Statutes, is created to
470	read:
471	1015.01 Short title.—This section and ss. 1015.02-1015.06
472	may be cited as the "Teachers' Bill of Rights."
473	Section 10. Section 1015.02, Florida Statutes, is created
474	to read:
475	1015.02 Legislative findings.—The Legislature finds that
476	education is critically important in the development of children
477	in this state. The Legislature additionally recognizes the
478	supreme importance of having high-quality teachers in the
479	classroom. Further, the Legislature finds it is necessary to
480	establish a clear set of rights for teachers regarding their
481	<pre>profession and classrooms.</pre>
482	Section 11. Section 1015.03, Florida Statutes, is created
483	to read:
484	1015.03 Rights of employment.—
485	(1) Pursuant to s. 447.301 and s. 6., Art. I of the State
486	Constitution, the right of public employees, including teachers,
487	to work may not be denied or abridged on account of membership
488	or nonmembership in any labor union.
489	(2) (a) A teacher, except in cases of excessive force or
490	cruel and unusual punishment, may not be held civilly or
491	criminally liable for actions carried out in conformity with
492	State Board of Education rules. Pursuant to s. 1012.75, a
493	teacher shall have access to liability coverage, subject to the

Page 17 of 21

 ${f CODING:}$  Words  ${f stricken}$  are deletions; words  ${f underlined}$  are additions.

Florida Senate - 2023 SB 244

	38-01464B-23 2023244
494	General Appropriations Act, through the educator liability
495	insurance program.
496	(b) Pursuant to s. 1012.26, a teacher may receive a
497	reimbursement of reasonable expenses for legal services from his
498	or her school district if the teacher is charged with civil or
499	criminal actions arising out of and in the course of the
500	performance of assigned duties and responsibilities.
501	(3) All students and public K-20 educational institution
502	employees, including teachers, have the right to be free from
503	discrimination in public K-20 educational institutions. Pursuant
504	to s. 1000.05, a person may bring an action for equitable
505	relief, attorney fees, and court costs as determined by the
506	court.
507	(4) Pursuant to s. 1012.56, teachers must be provided
508	multiple pathways to earn an educator certificate.
509	Section 12. Section 1015.04, Florida Statutes, is created
510	to read:
511	1015.04 Right to continuing education.—
512	(1) Teachers are guaranteed a coordinated system of
513	professional development with the goals of increasing student
514	achievement, enhancing classroom instruction, and preparing
515	students for continuing their education or joining the
516	workforce. Pursuant to s. 1012.98, the Department of Education,
517	<pre>public postsecondary educational institutions, public school</pre>
518	districts, public schools, state education foundations,
519	consortia, and professional organizations must work
520	collaboratively to provide a coordinated system of professional
521	<u>development.</u>
522	(2) Pursuant to s. 1009.26(10), teachers employed by a

Page 18 of 21

SB 244 Florida Senate - 2023

	38-01464B-23 2023244
523	school district may receive a waiver for tuition and fees for up
524	to 6 credit hours per term at a state university or Florida
525	College System institution.
526	Section 13. Section 1015.05, Florida Statutes, is created
527	to read:
528	1015.05 Right to control the classroom
529	(1) In accordance with state board rules and general law, a
530	teacher has the authority to control and discipline students in
531	his or her classroom and in other places in which the teacher is
532	assigned to be in charge of students. Pursuant to s. 1003.32 and
533	in order to provide an orderly and safe learning environment for
534	students, a teacher may:
535	(a) Establish classroom rules of conduct.
536	(b) Establish and implement consequences, which are
537	designed to change behavior, for infractions of classroom rules
538	of conduct.
539	(c) Have disobedient, disrespectful, violent, abusive,
540	uncontrollable, or disruptive students removed from the
541	classroom for behavior management intervention.
542	(d) Have violent, abusive, uncontrollable, or disruptive
543	students directed to appropriate school or district school board
544	personnel for information and assistance.
545	(e) Assist in enforcing school rules on school property,
546	during school-sponsored transportation, and during school-
547	sponsored activities.
548	(f) Request and receive information relating to the
549	disposition of any referrals to administration for a violation
550	of classroom rules of conduct or school rules.
551	(g) Request and receive immediate assistance in classroom

Page 19 of 21

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Florida Senate - 2023 SB 244

2023244

38-01464B-23

an emergency.
(h) Request and receive training and other assistance to
improve his or her skills in classroom management, violence
prevention, conflict resolution, and related areas.
(i) Press charges if there is a reason to believe that a
crime has been committed on school property, during school-
sponsored transportation, or during school-sponsored activities.
(j) Use reasonable force, according to standards adopted by
the State Board of Education, to protect himself or herself or
others from injury.
(2) For purposes of this section, in cases in which a
teacher faces litigation or professional practices sanctions for
an action taken pursuant to subsection (1), there is a
rebuttable presumption that a teacher was taking necessary
action to restore or maintain the safety or educational
atmosphere of his or her classroom.
Section 14. Section 1015.06, Florida Statutes, is created
to read:
1015.06 Right to direct classroom instruction.—
(1)(a) In accordance with general law and State Board of
Education rules, a teacher has the right to direct his or her
classroom instruction. If a teacher is directed by his or her
school district or school to violate general law or state board
rules, he or she may request the Commissioner of Education to
appoint a special magistrate who is a member of The Florida Bar
in good standing and who has at least 5 years' experience in
$\underline{\text{administrative law.}}$ The special magistrate shall determine facts
relating to the dispute over the school district procedure or

Page 20 of 21

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581	practice, consider information provided by the teacher and the
582	school district, and render a recommended decision for
583	resolution to the state board within 30 days after receipt of
584	the request by the teacher.
585	(b) The state board must approve or reject the special
586	magistrate's recommended decision at its next scheduled board
587	meeting. The costs of the special magistrate must be borne by
588	the school district.
589	(c) If the school district is found in violation of genera
590	law or state board rules, the State Board of Education may
591	withhold the salary of the superintendent until the violation is
	withmeta the baiary of the baperintendent and if the violation is
592	corrected.
592 593	corrected.
	corrected.
593	corrected.  (2) Pursuant to s. 1008.25, a teacher has the right to receive student assessment data in a timely manner in order to
593 594	corrected.  (2) Pursuant to s. 1008.25, a teacher has the right to receive student assessment data in a timely manner in order to assist in instruction.

38-01464B-23

Page 21 of 21

# The Florida Senate

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3-28-23	APPEARANCE RECORD	SB 244
Meeting Date  Education Pre K-12	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic  Amendment Barcode (if applicable)
Name Daniel Navarro	Phone	2-239-3916
Address 5709 Pecan Rd	Email dan	jel.a.navarro493@outlook.co
Ocala FL City State	34472 Zip	
Speaking: For Against	Information OR Waive Speaking:	In Support
	PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	1 am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

# The Florida Senate

# **APPEARANCE RECORD**

Deliver both copies of this form to

	Senate professional staff	conducting the meeting	
Name Cheryl	Bright - Cheryl	Bright Phone_{	Amendment Barcode (if applicable) 313 270 6485
Address 3572 Po	Her St	Email	Slomotion 47 @ Yaho. L
Tanka	336 S  State	5_	
Speaking: For	Against Information	R Waive Speaking	g: 🗌 In Support 📉 Against
4	PLEASE CHECK ONE C	OF THE FOLLOWING	
am appearing without compensation or sponsorship.	l am a registered lob representing:	obyist,	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules pdf (flsenate.gov)

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5-001 (08/10/2021)

The Florida Senate APPEARANCE RECORD Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Amendment Barcode (if applicable) Name Speaking: Information Against Waive Speaking: In Support Against PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

Foundation for Florida's

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

3	2423 Meeting Date		The Florida S PPEARANCE Deliver both copies of	RECORD this form to	5B 244 Bill Number or Topic	
Name	Committee	USUN	Senate professional staff condu	SOA Phone (\$13)	Amendment Barcode (if applicable)  390-7076	_
Address	Street	elmere FL	2 PKWY 33624	Email Jf	@dc 78.019	_
	Speaking: For [	State  Against	Information OR	Waive Speaking:	In Support Against	
		PLE	ASE CHECK ONE OF T	HE FOLLOWING:		_

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

I am a registered lobbyist,

representing:

This form is part of the public record for this meeting.

I am appearing without

compensation or sponsorship.

S-001 (08/10/2021)

I am not a lobbyist, but received

(travel, meals, lodging, etc.),

sponsored by:

something of value for my appearance

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepa	ared By: The Profess	sional Sta	ff of the Committee	e on Appropriations
BILL: CS/SB		8			
INTRODUCER:	Appropria	ations Committee	on Educ	ation Committee	e and Senator Perry
SUBJECT:	Early Chil	ldhood Music Edu	ication I	ncentive Program	m
DATE:	March 27,	, 2023 REVI	ISED:		
ANAL	YST	STAFF DIREC	TOR	REFERENCE	ACTION
1. Brick		Bouck		ED	Favorable
2. Gray		Elwell		AED	Fav/CS
3. Gray		Sadberry		AP	Favorable

## Please see Section IX. for Additional Information:

**COMMITTEE SUBSTITUTE - Substantial Changes** 

# I. Summary:

CS/SB 478 converts the Early Childhood Music Education Incentive Pilot Program into a permanent program administered by the Department of Education.

The bill has no impact on state revenues or expenditures. The program is contingent upon legislative appropriation.

This bill takes effect upon becoming a law.

#### II. Present Situation:

The Legislature established the Early Childhood Music Education Incentive Pilot Program (pilot program) in 2017 to assist certain school districts in implementing comprehensive music education programs in kindergarten through grade 2, beginning with the 2017-2018 school year.<sup>1</sup>

For a school district to be eligible for participation in the pilot program, the district school superintendent must certify to the Commissioner of Education (commissioner) that specified elementary schools within the district have established a comprehensive music education program that:

• Includes all students enrolled at the school in kindergarten through second grade;

<sup>&</sup>lt;sup>1</sup> Chapter 2017-116, Laws of Fla.

BILL: CS/SB 478 Page 2

- Is staffed by certified music educators;
- Provides music instruction for at least 30 consecutive minutes two days a week;
- Complies with class size requirements under the law; and
- Complies with the Department of Education's standards for early childhood music education programs for students in kindergarten through second grade.

The commissioner must select school districts for participation in the pilot program, subject to legislative appropriation, based on the school district's proximity to the University of Florida and needs-based criteria established by the State Board of Education. Selected school districts must annually receive \$150 per full-time equivalent student in kindergarten through second grade who is enrolled in a comprehensive music education program.

The University of Florida's College of Education is required to collaborate with Florida International University's School of Music to evaluate the effectiveness of the pilot program. Upon completion, the results of the evaluation must be shared with the Florida Center for Partnerships in Arts-Integrated Teaching. The State Board of Education is authorized to adopt rules to administer the pilot program.<sup>2</sup>

The Legislature appropriated \$400,000 for the pilot program in each of the fiscal years from 2020 through 2023.<sup>3</sup> For the 2021-2022 school year, 10 schools from the Alachua, Marion, and Miami-Dade school districts were selected to participate in the program and served approximately 2,000 students in kindergarten through second grade.<sup>4</sup>

The pilot program is scheduled to expire on June 30, 2023.<sup>5</sup>

# III. Effect of Proposed Changes:

The bill converts the Early Childhood Music Education Incentive Pilot Program into a permanent program. The bill shifts from the Commissioner of Education to the Department of Education the responsibility for administering the program. The bill replaces the requirement for the program administrator to select school districts to participate in the program with the requirement to approve school districts to participate in the program.

The bill removes the responsibilities assigned to the University of Florida and Florida International University and removes proximity to the University of Florida as a factor in eligibility to participate in the program.

Transitioning the pilot to a permanent program may increase the number of school districts that implement a comprehensive music education programs for students in kindergarten through second grade.

The bill takes effect upon becoming a law.

<sup>&</sup>lt;sup>2</sup> Section 1003.481, F.S.

<sup>&</sup>lt;sup>3</sup> Ch. 2020-111, s. 2, Specific Appropriation 114, Laws of Fla.; Ch. 2021-36, s. 2, Specific Appropriation 110, Laws of Fla.; and Ch. 2022-156, s. 2, Specific Appropriation 104, Laws of Fla.

<sup>&</sup>lt;sup>4</sup> Email, Office of Senator Keith Perry (Feb. 27, 2023), with attachments (on file with Senate Education).

<sup>&</sup>lt;sup>5</sup> Section 1003.481(6), F.S.

BILL: CS/SB 478 Page 3

# IV. Constitutional Issues:

000	
A.	Municipality/County Mandates Restrictions:
	None.
B.	Public Records/Open Meetings Issues:
	None.
C.	Trust Funds Restrictions:
	None.
D.	State Tax or Fee Increases:
	None.
E.	Other Constitutional Issues:
	None.
Fisca	I Impact Statement:
A.	Tax/Fee Issues:
	None.
B.	Private Sector Impact:
	None.
C.	Government Sector Impact:
	The bill has no impact on state revenues or expenditures. The program is contingent upon legislative appropriation.
Techi	nical Deficiencies:
None.	
Relate	ed Issues:
None.	

# VIII. Statutes Affected:

٧.

VI.

VII.

This bill substantially amends section 1003.481 of the Florida Statutes.

BILL: CS/SB 478 Page 4

### IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes: (Summarizing differences between the Committee Substitute and the prior version of the bill.)

## CS by Appropriations Committee on Education on March 14, 2023:

The committee substitute revises the bill to state the Early Childhood Music Incentive Program is subject to appropriations provided in the General Appropriations Act.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

Florida Senate - 2023 CS for SB 478

By the Appropriations Committee on Education; and Senator Perry

602-02565-23 2023478c1

A bill to be entitled An act relating to the Early Childhood Music Education Incentive Program; amending s. 1003.481, F.S.; renaming the Early Childhood Music Education Incentive Pilot Program as the Early Childhood Music Education Incentive Program; transferring certain duties regarding the program's administration from the Commissioner of Education to the Department of Education; specifying that program funds are subject to legislative appropriation; revising criteria for a school district's eligibility to participate in the program; deleting an obsolete provision requiring the University of Florida's College of Education to conduct a specified evaluation; abrogating the scheduled expiration of provisions governing the program; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 1003.481, Florida Statutes, is amended

1003.481 Early Childhood Music Education Incentive  $\frac{\text{Pilot}}{\text{Program.}}$ 

- (1) The Early Childhood Music Education Incentive Pilot
  Program is created within the Department of Education. The
  purpose of the pilot program is to assist participating selected
  school districts in implementing comprehensive music education
  programs for students in kindergarten through grade 2.
  - (2) A school district is eligible for participation in the

Page 1 of 3

CODING: Words stricken are deletions; words underlined are additions.

Florida Senate - 2023 CS for SB 478

602-02565-23 2023478c1 30 pilot program if the superintendent certifies to the department 31 Commissioner of Education, in a format prescribed by the 32 department, that specified elementary schools within the district have established a comprehensive music education 34 program that: 35 (a) Includes all students at the school enrolled in kindergarten through grade 2. 37 (b) Is staffed by certified music educators. 38 (c) Provides music instruction for at least 30 consecutive

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minutes 2 days a week.

- (d) Complies with class size requirements under s. 1003.03.
- (e) Complies with the department's standards for early childhood music education programs for students in kindergarten through grade 2.
- (3) (a) The <u>department</u> commissioner shall approve select school districts for participation in the <del>pilot</del> program, subject to legislative appropriation, based on the school district's proximity to the University of Florida and needs-based criteria established by the State Board of Education. <u>Subject to appropriations provided in the General Appropriations Act, participating Selected school districts shall annually receive a maximum of \$150 per full-time equivalent student in kindergarten through grade 2 who is enrolled in a comprehensive music education program.</u>
- (b) To maintain eligibility for participation in the pilot program, a participating selected school district must annually certify to the department commissioner, in a format prescribed by the department, that each specified elementary school within the district provides a comprehensive music education program

Page 2 of 3

Florida Senate - 2023 CS for SB 478

602-02565-23 2023478c1

that meets the requirements of subsection (2). If a participating selected school district fails to provide the annual certification for a fiscal year, the school district must return all funds received through the pilot program for that fiscal year.

(4) The University of Florida's College of Education, in collaboration with Florida International University's School of Music, shall evaluate the effectiveness of the pilot program by measuring student academic performance and the success of the program. The evaluation must include, but is not limited to, a quantitative analysis of student achievement and a qualitative evaluation of students enrolled in the comprehensive music education programs. The results of the evaluation must be shared with the Florida Center for Partnerships for Arts-Integrated Teaching upon completion of the evaluation.

 $\overline{\mbox{(5)}}$  The State Board of Education may adopt rules to administer this section.

(6) This section expires June 30, 2023.

Section 2. This act shall take effect upon becoming a law.

Page 3 of 3



# The Florida Senate

# **Committee Agenda Request**

То:	Senator Doug Broxson, Chair Committee on Appropriations
Subject:	Committee Agenda Request
Date:	March 14, 2023
	request that <b>Senate Bill #478</b> , relating to Early Childhood Music Education gram, be placed on the:
$\boxtimes$	committee agenda at your earliest possible convenience.
	next committee agenda.
	W. Keith Perry

Senator Keith Perry Florida Senate, District 9

0100100	The Florida Senate	
3/28/23	<b>APPEARANCE RECO</b>	SB 478
Appropriations	Deliver both copies of this form to Senate professional staff conducting the mee	Bill Number or Topic
Name Norma Schwart	Z Miami Dade County Council PTA/PTSA Phon	Amendment Barcode (if applicable)  a 305 - 995 - 1102
Address 1450 NE 2nd	Avenue Emai	Upeducation@Mdccpta.net
Miami, Fl	33032 e Zip	
Speaking: For Against	Information OR Waive Spe	eaking: In Support
	PLEASE CHECK ONE OF THE FOLLOW	VING:
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:
<u></u>		

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisengte.gov)

This form is part of the public record for this meeting.

5-001 (08/10/2021)

	ine Florida Senate	
3-28-23	APPEARANCE RECORD	478
Appopriations	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Committee		Amendment Barcode (if applicable)
Name Elleen Segal (	FLORISH PTA Phone 4	101 855 7604
Address 1747 Orlan	do Central Email le	915/9 tion @ Florida. Pta. 015
Orlando FI	32809	pta. or s
Speaking: For Against		In Support
	PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

1. Atchley Sad		Sadbe	erry	AP	Fav/CS	
Parker Stoke		S		CJ Submitted as Comm. Bill/Fav		
ANAL	YST	STAF	F DIRECTOR	REFERENCE	ACTION	
DATE:	March 30,	2023	REVISED:			
SUBJECT:	Juvenile Justice					
INTRODUCER:	Appropriations Committee; and Criminal Justice Committee					
BILL:	CS/SB 701	CS/SB 7014				
	Prepar	ed By: The	e Professional St	aff of the Committe	e on Appropriations	

# Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

# I. Summary:

CS/SB 7014 creates s. 985.619, F.S., establishing the Florida Scholars Academy within the Department of Juvenile Justice (DJJ) developing a single-uniform education system that the DJJ will oversee and provide educational opportunities to students in the DJJ residential commitment programs.

The bill amends s. 20.316, F.S., to permit the Secretary of Juvenile Justice to oversee the establishment of the Florida Scholars Academy pursuant to s. 985.619, F.S. Additionally, the Secretary must identify the need for and recommend the funding and implementation of career and technical education programs and services.

The bill provides in its mission statement that the academy provide students with access to secondary and postsecondary educational opportunities to attain a high school diploma including career and technical education pathway options pursuant to s. 1003.4282(10), F.S.

# The bill provides that:

- Each residential program site established, authorized, or designated by the DJJ shall be considered a campus of the Florida Scholars Academy.
- Students sentenced by a court to adult facilities under ch. 944, F.S., are not eligible to enroll in the Florida Scholars Academy.
- The DJJ shall enter into a contractual agreement with an education service provider to operate, provide, or supplement full-time instruction and instructional support services for

students to earn a high school diploma or high school equivalency diploma, enroll in a degree program at a Florida college or university, and earn industry-recognized credentials of value.

- The superintendent of the Florida Scholars Academy shall be approved by the secretary of the DJJ and is responsible for the management and day-to-day operation of the Florida Scholars Academy.
- The Florida Scholars Academy shall be governed by a board of trustees comprised of the Secretary of the DJJ, the superintendent of the Florida Scholars Academy, and three (3) board members appointed by the Governor.
- Subject to appropriation, funding may be provided for the operational and instructional services for students enrolled in the Florida Scholars Academy.
- The Florida Scholars Academy may receive all federal funds for which it is eligible.
- The secretary shall prepare and submit a legislative budget request on behalf of the Florida Scholars Academy as part of the DJJ's legislative budget request. The request of funds may be for operation and fixed capital outlay, in accordance with ch. 216, F.S.
- The credit of the state may not be pledged under any circumstances on behalf of the Florida Scholars Academy.
- The Florida Scholars Academy shall have an annual financial audit of its accounts and records conducted by an independent auditor who is a certified public accountant licensed under ch. 473, F.S.

The bill amends s. 1000.04, F.S., providing that the Florida Scholars Academy is a component of the delivery of public education within Florida's Early Learning-20 education system.

This bill will have a fiscal impact of \$12 million in recurring funds from the General Revenue Fund for the DJJ in year one. Funding is included in the bill. The bill will also result in an indeterminate cost savings to the Florida Education Finance Program (FEFP). See Section V. Fiscal Impact Statement.

The bill takes effect on July 1, 2023.

# **II.** Present Situation:

The Florida Legislature has determined that education is one of the most important factors in the rehabilitation of adjudicated delinquent youth.<sup>1</sup> The overall number of students served in juvenile justice programs during SY 2020-2021 was 9,461 students.<sup>2</sup> In FY 2021-22, residential commitment programs served 2,338 youth.<sup>3</sup> Educational services for youth are provided by the local school district where the residential program is located.<sup>4</sup> Residential youth have been

<sup>&</sup>lt;sup>1</sup> Florida Department of Juvenile Justice 2020-21 Comprehensive Accountability Report, available at <a href="https://www.djj.state.fl.us/content/download/88718/file/%282020-21%20CAR%29%20Education.pdf">https://www.djj.state.fl.us/content/download/88718/file/%282020-21%20CAR%29%20Education.pdf</a> (last visited March 6, 2023).

<sup>&</sup>lt;sup>2</sup> Florida Department of Juvenile Justice 2021-22 Annual Report, *Developing Effective Educational Services in the Department of Juvenile Justice Programs*, (on file with the Senate Committee on Criminal Justice).

<sup>3</sup> *Id*.

<sup>&</sup>lt;sup>4</sup> Section 1003.52(3), F.S.

deemed a risk to public safety and are placed in a rehabilitative program where they receive education, counseling, and workforce training until they complete their treatment plan.<sup>5</sup>

The Florida Department of Education works in partnership with the DJJ to provide a variety of education models throughout the continuum of services provided to juvenile justice involved youth, and each of these programs is a separate school with continuity of youth education, with a consistent theme related to educational standards, monitoring, and reporting.<sup>6</sup> The Department of Education serves as the lead agency for juvenile justice education programs, curriculum, support services, and resources.<sup>7</sup> "Based on new and emerging research, a study conducted by Florida State University indicates that a youth's commitment to education and attainment of a post-secondary credential are the top two protective factors with evidence in reducing recidivism."

Requirements for juvenile justice education are specified in s. 1003.52, F.S. Section 1003.52, F.S., designates the Florida Department of Education as the lead agency for juvenile justice education programs, curriculum, support services, and resources. Additionally, s. 1003.52, F.S., stipulates that the "district school board of the county in which the juvenile justice prevention, day treatment, residential, or detention program is located shall provide or contract for appropriate educational assessments and an appropriate program of instruction and special education services."

Section 1003.52(5), F.S., states:

Prevention and day treatment juvenile justice education programs, at a minimum, shall provide career readiness and exploration opportunities as well as truancy and dropout prevention intervention services. Residential juvenile justice education programs with a contracted minimum length of stay of 9 months shall provide Career and Professional Education (CAPE) courses that lead to preapprentice certifications and industry certifications. Programs with contracted lengths of stay of less than 9 months may provide career education courses that lead to preapprentice certifications and CAPE industry certifications. 11

Students come into the DJJ system at varying points in their educational career and the services they receive varies widely throughout the state due to the current decentralized framework. Students who do not attend a local public school due to their placement in a DJJ detention, prevention, residential, or day treatment program are provided high-quality and effective

<sup>&</sup>lt;sup>5</sup> Presentation by Dr. Eric S. Hall, DJJ Secretary, before the Criminal Justice Committee on January 23, 2023, available at https://www.flsenate.gov/Committees/Show/CJ/MeetingPacket/5600/10032\_MeetingPacket\_5600\_2.pdf.

<sup>&</sup>lt;sup>6</sup> Supra Note 2.

<sup>&</sup>lt;sup>7</sup> Supra Note 1.

<sup>&</sup>lt;sup>8</sup> Florida Department of Juvenile Justice, 2023 *Agency Legislative Bill Analysis* (February 9, 2023), at 2 (on file with the Senate Committee on Criminal Justice).

<sup>&</sup>lt;sup>9</sup> Section 1003.52, F.S.

<sup>&</sup>lt;sup>10</sup> Section 1003.52(5), F.S.

<sup>&</sup>lt;sup>11</sup> Supra Note 8.

<sup>&</sup>lt;sup>12</sup> *Id*.

educational programs by the local school district in which the DJJ facility is located or by an education provider through a contract with the local school district.<sup>13</sup>

Florida law requires district school boards to provide basic, career education, and exceptional student programs to delinquent youth as appropriate.<sup>14</sup> These educational programs must include appropriate curricula and related services that support treatment goals, aid reentry into the community, and may lead to completing a high school diploma or its equivalent. Juvenile justice students must also have access to the appropriate courses and instruction to prepare them for the General Educational Development (GED) test.<sup>15</sup>

Florida statutes require juvenile justice programs to provide students with information and activities that can lead to meaningful employment after release. <sup>16</sup> The types of career programming are in s. 985.622, F.S., and are as follows:

- Type 1: Programs that teach personal accountability skills and behaviors that are appropriate
  for students in all age groups and ability levels and that lead to work habits that help maintain
  employment and living standards.<sup>17</sup> A Type 1 program may offer competencies in
  communication skills, interpersonal skills, decision-making skills, and lifelong learning
  skills.<sup>18</sup>
- Type 2: Programs that include Type 1 program content and an orientation to the broad scope of career choices, based upon personal abilities, aptitudes, and interests. Exploring and gaining knowledge of occupation options and the level of effort required to achieve them is an essential prerequisite to skill training. Type 2 curriculum may include conflict resolution skills, identifying skills and interests, interests and aptitude surveys, personal accomplishments and qualifications, preparation and job seeking and coping with stress. <sup>20</sup>
- Type 3: Programs that include Type 1 program content and the competencies or the prerequisites needed for entry into a specific occupation.<sup>21</sup> A Type 3 program may include industry-recognized certification, statewide or local articulation agreements, or both, in place for continuity of educational initiatives. Additionally, Type 3 programs may offer certifications in numerous areas, including culinary arts, carpentry, welding, building technology, automotive technology, building ground maintenance, and information technology.<sup>22</sup>

Reports show that about half of high school youth are substantially academically behind when they enter the juvenile justice system, and these students do not earn credits at a sufficient rate to reduce their academic deficit increasing their risk of dropping out of school when they complete

<sup>&</sup>lt;sup>13</sup> Rule 6A-05281(2), F.A.C.

<sup>&</sup>lt;sup>14</sup> Section 1003.52(5), F.S., provides that if the duration of a program is less than 40 days, the educational component may be limited to tutorial activities and career employability skills.

<sup>&</sup>lt;sup>15</sup> The American Council on Education's General Educational Development Testing Service develops the GED test, delivery system, and standards.

<sup>&</sup>lt;sup>16</sup> Section 985.622, F.S.

<sup>&</sup>lt;sup>17</sup> Section 985.622(3)(a), F.S.

<sup>&</sup>lt;sup>18</sup> Department of Juvenile Justice, Education Programs Overview, available at <a href="https://www.djj.state.fl.us/services/office-of-education-programs">https://www.djj.state.fl.us/services/office-of-education-programs</a> (last visited March 6, 2023).

<sup>&</sup>lt;sup>19</sup> Section 985.622(3)(b), F.S.

<sup>&</sup>lt;sup>20</sup> Supra. Note 18

<sup>&</sup>lt;sup>21</sup> Section 985.622(3)(c), F.S.

<sup>&</sup>lt;sup>22</sup> Supra, Note 18

the delinquency program.<sup>23</sup> The median credits earned by high school students per semester varied substantially by the type of juvenile justice program they attended.<sup>24</sup>

Educational risk factors are associated with juvenile and adult offending, justice system involvement, and recidivism. These risk factors include low academic achievement, academic failure, negative attitudes toward school, low bonding to school, low school attachment and commitment to school, frequent school transitions, low academic aspirations, suspensions and expulsions, truancy and absenteeism, inadequate school climate, and school dropout.<sup>25</sup> Older students with significant credit deficiencies are not likely to complete high school, therefore for many of these students it is suggested that GEDs and job training are critical to preparing them for self-sufficiency.<sup>26</sup>

Academic measures are indicated to predict recidivism among system-involved youth. GED attainment rates of juvenile justice students who were most at risk of dropping out varied widely among programs. The most significant difference between programs with high GED attainment rates and other programs appears to be the criteria they follow in deciding which students take the examination.<sup>27</sup>

In research on juvenile justice residential facilities in Florida, it was found that only 9 percent of returning youth earned a diploma during their commitment.<sup>28</sup> Similarly, in another study it was found that only 7 percent of the more than 10,000 delinquent youth returning from residential facilities in Florida had earned a high school diploma or GED before their reentry into the community.<sup>29</sup>

In SY 2020-21, the DJJ had 1,337 exiting twelfth graders who received a standard high school diploma or high school equivalency diploma accounting for 58 percent of graduates. <sup>30</sup> According to reports, 38 percent of students reoffended within one year after the completion of a day treatment or residential commitment program. <sup>31</sup>

A recent study conducted by Florida State University College of Criminology and Criminal Justice predicting reoffending and informing treatment for Florida residential youth found that high quality programming in areas of education, employment, and vocational services may

<sup>&</sup>lt;sup>23</sup> Policy Review of Educational Programs of the Department of Juvenile Justice, OPPAGA Report No.10-55, October 2010 available at <a href="https://oppaga.fl.gov/Documents/Reports/10-07.pdf">https://oppaga.fl.gov/Documents/Reports/10-07.pdf</a> (last visited February 6, 2023).

<sup>&</sup>lt;sup>25</sup> Office of Juvenile Justice and Delinquency Prevention, Literature Review, *Education for Youth Under Formal Supervision of Juvenile Justice System*, January 2019, available at <a href="https://ojjdp.ojp.gov/model-programs-guide/literature-reviews/education\_for\_youth\_under\_formal\_supervision\_of\_the\_juvenile\_justice\_system.pdf">https://ojjdp.ojp.gov/model-programs-guide/literature-reviews/education\_for\_youth\_under\_formal\_supervision\_of\_the\_juvenile\_justice\_system.pdf</a> (last visited March 6, 2023).

<sup>26</sup> Id

<sup>&</sup>lt;sup>27</sup> OJJDP Literature Review, *Education for Youth Under Formal Supervision of the Juvenile Justice System*, January 2019, available at <a href="https://ojjdp.ojp.gov/model-programs-guide/literature-">https://ojjdp.ojp.gov/model-programs-guide/literature-</a>

reviews/education for youth under formal supervision of the juvenile justice system.pdf (last visited March 6, 2023).

Reviews/education for youth under formal supervision of the juvenile justice system.pdf (last visited March 6, 2023).

Reviews/education for youth under formal supervision of the juvenile justice system.pdf (last visited March 6, 2023).

justice-involved youth with and without disabilities. Journal of Emotional and Behavioral Disorders 22(1): 41-52.

<sup>&</sup>lt;sup>29</sup> Blomberg, T. G., Bales, W.D., and Piquero, A.R. 2012. *Is educational achievement a turning point for incarcerated delinquents across race and sex?* Journal of Youth and Adolescence 41(2):202–216.
<sup>30</sup> Supra, Note 3.

<sup>&</sup>lt;sup>31</sup> *Id*.

reduce reoffending because it may increase youth social bonds to conventional social institutions and goals.<sup>32</sup>

# **Barriers to Performance Outcomes for Students in the DJJ Programs**

Youth reentering the education system after secure confinement in a residential facility face many barriers that put them at risk of dropping out of school.<sup>33</sup> According to the U.S. Department of Education, while most youth returning to their communities from a residential facility wish to reenroll in school, only about one third actually do so.<sup>34</sup> Other studies report that two thirds of youth do not return to school after they are released from confinement.<sup>35</sup> Some found that only 44 percent of youth released from juvenile residential facilities in Florida returned to school, and only 8 percent leaving the facility without a high school diploma earned a diploma within 3 years after release.<sup>36</sup>Additionally, more than a quarter of youth housed in juvenile justice facilities drop out of school within 6 months, and only 15 percent of students in ninth grade released from confinement graduate from high school in 4 years.<sup>37</sup>

Reports have identified the following as barriers to educational performance outcomes for students enrolled in the DJJ residential programs:

- Collaboration and coordination between sending school district and program school district
- Comprehensive district support in the form of school counselors, professional development opportunities and accountability.
- Provisions for educational related services. 38

# III. Effect of Proposed Changes:

The bill amends s. 20.316, F.S., modifying the role of the Secretary of the DJJ to permit the secretary to oversee the establishment of the Florida Scholars Academy. Additionally, the Secretary must identify the need for and recommend the funding and implementation of career and technical education programs and services.

The bill creates s. 985.619, F.S., establishing the Florida Scholars Academy, to deliver educational opportunities to students served in residential commitment programs. The bill establishes that each residential program site established, authorized, or designated shall be considered a campus of the Florida Scholars Academy.

<sup>&</sup>lt;sup>32</sup> Florida State University College of Criminology & Criminal Justice, *Predicting Reoffending and Informing Treatment for Florida Residential Youth*, Final Project Report, June 30, 2020, at 22, (on file with the Senate Committee on Criminal Justice).

<sup>&</sup>lt;sup>33</sup> Wallace, P. 2012. *Juvenile justice and education: Identifying leverage points and recommending reform for reentry in Washington, DC.* Georgetown Journal on Poverty Law & Policy 19:159–179.

<sup>&</sup>lt;sup>34</sup> U.S. Department of Education. 2016b. You Got This: Educational Pathways for Youth Transitioning from Juvenile Justice Facilities. Washington, DC: U.S. Department of Education. Retrieved January 15, 2019, available at <a href="https://www.pathwayswv.org/docs/pathways-transitioning-justice-facilities.pdf">https://www.pathwayswv.org/docs/pathways-transitioning-justice-facilities.pdf</a> (last visited March 6, 2023).

<sup>&</sup>lt;sup>35</sup> Sweeten, G. 2006. Who will graduate? Disruption of high school education by arrest and court involvement. Justice Quarterly 23(4):462–480.

<sup>&</sup>lt;sup>36</sup> Supra Note 18.

<sup>&</sup>lt;sup>37</sup> *Id*.

<sup>&</sup>lt;sup>38</sup> Florida Department of Education – Juvenile Justice Youth report available at <a href="https://www.fldoe.org/core/fileparse.php/7506/urlt/CompSERARSJJP.pdf">https://www.fldoe.org/core/fileparse.php/7506/urlt/CompSERARSJJP.pdf</a> (last visited March 6, 2023).

The bill specifies that students sentenced by a court to adult facilities under ch. 944, F.S., are not eligible to enroll in the Florida Scholars Academy.

### **Collaboration and Coordination of Services**

The bill creates provisions that permit the DJJ to enter into contractual agreements with education service providers to operate, provide, or supplement full time instruction and instructional support services for students to earn a high school diploma or high school equivalency diploma, enroll in a degree program at a state college or university, and earn industry-recognized credentials of value from the Master Credentials list. The contracted provider will also be responsible for the administration of all educational services to students enrolled in the academy.

The bill provides that the superintendent of the Florida Scholars Academy is responsible for managing the day-to-day operations of the academy and must be approved by the secretary of the DJJ.

# **Governing Body**

The bill provides that the Florida Scholars Academy shall be governed by a board of trustees, comprised of five members, which must include the Secretary of the DJJ, the superintendent of the Florida Scholars Academy, and three (3) board members appointed by the Governor. The secretary or his or her designee will be the initial chair of the board and must serve a term of 4 years. The board of trustees have the following duties:

- Meet 4 times each year, upon the call of the chair, or at the request of a majority of the membership.
- Be responsible for the Florida Scholars Academy's development of an education delivery system that is sustainable, high-quality, and educationally sound.
- Identify appropriate performance measures and standards based on student achievement that reflects the school's mission and priorities.
- Implement an accountability system approved by the Florida Board of Education that includes an assessment of the boards' effectiveness and efficiency in providing quality services by the 2024-2025 school year.
- Administer and maintain the educational programs for the academy in accordance with laws and rules established by the DJJ in consultation with the Florida Department of Education.
- Maintain financial records and accounts.
- Provide for the content and custody of student records pursuant to s. 1002.22, F.S.

The board is a body corporate with all the powers of a body corporate and may exercise authority as needed for the proper operation and improvement of the Florida Scholars Academy. The board is authorized to adopt rules, policies, and procedures, consistent with the law and State Board of Education rules.

## **Staffing**

The bill provides that the board of trustees of the Florida Scholars Academy shall with the approval of the secretary or his or her designee, determine the compensation, including salaries and fringe benefits, and other conditions of employment for such personnel, in alignment with the Florida Scholars Academy's provider contracts.

The employment of all Florida Scholars Academy administrative and instructional personnel are subject to rejection for cause by the secretary of the DJJ and are subject to policies established by the board of trustees.

## **Funding**

The bill provides that funding may be provided for the operational and instructional services for all students enrolled in the Florida Scholars Academy subject to appropriation. The Florida Scholars Academy may receive all federal funds for which it is eligible.

The secretary shall prepare and submit a legislative budget request on behalf of the Florida Scholars Academy as part of the DJJ's legislative budget request. The request of funds may be for operation and fixed capital outlay, in accordance with ch. 216, F.S.

The fiscal year for the Florida Scholars Academy shall be the state fiscal year.

# State Credit Limitation, Audit, and Rulemaking

The bill provides that the credit of the state may not be pledged on behalf of the Florida Scholars Academy.

The Florida Scholars Academy must have an annual financial audit of its accounts and records conducted by an independent auditor, who must conduct the audit in accordance with rules.

The independent auditor shall submit the audit report to the board of trustees and the Auditor General no later than 9 months after the end of the preceding fiscal year.

The board of trustees must respond to recommendations included in the audit report or received directly from the Auditor General with evidence of corrective action within 45 days after receipt of the recommendations.

The bill permits the DJJ to establish necessary rules.

The bill amends s. 1000.04, F.S., to state that the Florida Scholars Academy is a component of the public education system within Florida's Early Learning-20 education system.<sup>39</sup>

The bill makes conforming changes to s. 1013.3, F.S., related to cooperative agreements that would no longer be required.<sup>40</sup>

<sup>&</sup>lt;sup>39</sup> Section 1000.04, F.S.

<sup>&</sup>lt;sup>40</sup> Section 1013.3, F.S.

The bill provides for a recurring appropriation of \$12 million for year one startup costs.<sup>41</sup>

The bill is effective July 1, 2023.

## IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

# V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The DJJ estimates that the bill will have a fiscal impact of \$12 million in recurring funds from the General Revenue Fund for start-up and early implementation costs, including education management and support services, staff development, travel, and contracted services, and school operation costs. This funding is appropriated in Section 5 of the bill. Once fully implemented, the DJJ anticipates the total 12-month operating costs of the Florida Scholars Academy to total \$24.1 million in recurring funds from the General Revenue Fund. 42

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<sup>&</sup>lt;sup>41</sup> Supra Note 8.

<sup>&</sup>lt;sup>42</sup> Florida Department of Juvenile Justice, 2023 *Agency Legislative Bill Analysis* (February 9, 2023), at 2 (on file with the Senate Committee on Criminal Justice).

The bill provides that school districts are no longer responsible for providing educational services to youth within the residential programs and therefore would not draw down Florida Education Finance Program (FEFP) funding. The cost savings associated with this provision in indeterminate.

### VI. Technical Deficiencies:

None.

### VII. Related Issues:

None.

### VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 20.316, 1000.04, and 1013.53.

This bill creates section 985.619 of the Florida Statutes.

### IX. Additional Information:

# A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

# CS by Appropriations on March 28, 2023:

The committee substitute:

- Clarifies language relating to the appropriation of funds and provides the FSA may receive all federal funds for which it is eligible.
- Removes the requirement that all unexpended funds appropriated for FSA must be carried forward and included as the balance forward for that fund.
- Removes the requirement that FSA maintain at least a 3 percent general fund ending balance.
- Removes the requirement that the secretary of the department provide written notification to the Commissioner of Education when funds not classified as restricted, committed, or non-spendable fall below 2 percent of the projected general fund.
- Provides that the board of trustees must respond to recommendations in the audit within 45 days of receipt.

### B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

# LEGISLATIVE ACTION Senate House Comm: RCS 03/28/2023

The Committee on Appropriations (Martin) recommended the following:

### Senate Amendment

Delete lines 197 - 248

and insert:

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- (a) 1. Subject to appropriation, funding may be provided for the operational and instructional services for students enrolled in the Florida Scholars Academy.
- 2. The Florida Scholars Academy may receive all federal funds for which it is eligible.
  - (b) The secretary of the department shall prepare and

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submit a legislative budget request on behalf of the Florida Scholars Academy as part of the department's legislative budget request. The request of funds may be for operation and fixed capital outlay, in accordance with chapter 216.

- (c) The fiscal year for the Florida Scholars Academy is the state fiscal year as defined in s. 216.011(1)(o).
- (6) STATE CREDIT LIMITATION.—The credit of the state may not be pledged under any circumstance on behalf of the Florida Scholars Academy.
  - (7) ANNUAL AUDIT.—
- (a) The Florida Scholars Academy must have an annual financial audit of its accounts and records conducted by an independent auditor who is a certified public accountant licensed under chapter 473. The independent auditor shall conduct the audit in accordance with rules adopted by the Auditor General pursuant to s. 11.45 and, upon completion of the audit, shall prepare an audit report in accordance with such rules. The audit report must include a written statement by the board of trustees describing corrective action to be taken in response to each of the independent auditor's recommendations included in the audit report.
- (b) The independent auditor shall submit the audit report to the board of trustees and the Auditor General not later than 9 months after the end of the preceding fiscal year.
- (c) The board of trustees shall respond to recommendations included in the audit report or received directly from the Auditor General with evidence of corrective action within 45 days after receipt of the recommendations.

By the Committee on Criminal Justice

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591-02505-23 20237014

A bill to be entitled An act relating to juvenile justice; amending s. 20.316, F.S.; requiring that the secretary of the Department of Juvenile Justice oversee the establishment of the Florida Scholars Academy; revising a duty of the secretary; creating s. 985.619, F.S.; requiring that the department establish the academy; specifying the academy's mission; requiring the academy to provide students with greater access to secondary and postsecondary educational opportunities; providing requirements for the contractual agreement entered into by the department with an education service provider; requiring that the superintendent of the academy be approved by the secretary; requiring that the academy be governed by a board of trustees; providing for board membership; specifying the powers and duties of the board; specifying funding sources for the academy; providing requirements related to funding; prohibiting the pledging of the state's credit on behalf of the academy; requiring annual financial audits of the academy; providing audit requirements; providing requirements for an audit report; authorizing the department to adopt rules; amending s. 1000.04, F.S.; specifying that the academy is a component of the delivery of public education within Florida's Early Learning-20 education system; amending s. 1013.53, F.S.; requiring the department to provide early notice to school districts regarding the siting of new juvenile justice detention facilities;

Page 1 of 11

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7014

	591-02505-23 20237014
30	requiring that school districts be consulted regarding
31	the types of students expected to be assigned to
32	detention facilities, rather than commitment
33	facilities; deleting requirements of the department
34	related to commitment facilities; providing an
35	appropriation; providing an effective date.
36	
37	Be It Enacted by the Legislature of the State of Florida:
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39	Section 1. Paragraph (c) of subsection (1) of section
40	20.316, Florida Statutes, is amended to read:
41	20.316 Department of Juvenile Justice.—There is created a
42	Department of Juvenile Justice.
43	(1) SECRETARY OF JUVENILE JUSTICE
44	(c) The Secretary of Juvenile Justice shall:
45	1. Ensure that juvenile justice continuum programs and
46	services are implemented according to legislative intent; state
47	and federal laws, rules, and regulations; statewide program
48	standards; and performance objectives by reviewing and
49	monitoring regional and circuit program operations and providing
50	technical assistance to those programs.
51	2. Identify the need for and recommend the funding and
52	implementation of an appropriate mix of programs and services
53	within the juvenile justice continuum, including prevention,
54	diversion, nonresidential and residential commitment programs,
55	training schools, and conditional release programs and services,
56	with an overlay of educational, $\underline{\text{career and technical education}}$
57	vocational, alcohol, drug abuse, and mental health services
58	where appropriate.

Page 2 of 11

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591-02505-23 20237014

- 3. Oversee the establishment of the Florida Scholars
  Academy created under s. 985.619.
- $\underline{4.3.}$  Provide for program research, development, and planning.
- $\underline{\text{5.4.}}$  Develop staffing and workload standards and coordinate staff development and training.
- $\underline{6.5}$ . Develop budget and resource allocation methodologies and strategies.
- 7.6. Establish program policies and rules and ensure that those policies and rules encourage cooperation, collaboration, and information sharing with community partners in the juvenile justice system to the extent authorized by law.
  - 8.7. Develop funding sources external to state government.
- 9.8. Obtain, approve, monitor, and coordinate research and program development grants.
  - 10.9. Enter into contracts.

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- 11.10. Monitor all state-funded programs, grants, appropriations, or activities that are designed to prevent juvenile crime, delinquency, gang membership, or status offense behaviors and all state-funded programs, grants, appropriations, or activities that are designed to prevent a child from becoming a "child in need of services," as defined in chapter 984, in order to effect the goals and policies of the State Comprehensive Plan regarding children and regarding governmental efficiency, and in order to determine:
- a. The number of youth served by such state-funded programs, grants, appropriations, or activities;
- b. The number of youth who complete such state-funded programs, grants, appropriations, or activities;

#### Page 3 of 11

 ${\tt CODING:}$  Words  ${\tt stricken}$  are deletions; words  ${\tt \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7014

591-02505-23 20237014 88 c. The number and percentage of youth who are referred for delinquency while participating in such state-funded programs, 90 grants, appropriations, or activities; d. The number and percentage of youth who are referred for delinquency within 6 months after completing such state-funded programs, grants, appropriations, or activities. 93 Section 2. Section 985.619, Florida Statutes, is created to 95 read: 96 985.619 Florida Scholars Academy.-97 (1) ESTABLISHMENT.-(a) The department shall establish the Florida Scholars Academy to deliver educational opportunities to students served 99 in residential commitment programs under this chapter. 100 101 (b) Each residential program site established, authorized, 102 or designated by the department is considered a campus of the 103 Florida Scholars Academy. 104 (c) Students sentenced by a court to adult facilities under chapter 944 are not eligible to enroll in the Florida Scholars 105 106 Academy. 107 (2) MISSION.—The mission of the Florida Scholars Academy is to provide a free and appropriate high-quality education to 108 109 eligible students within the juvenile justice system. The 110 academy shall provide students with greater access to secondary 111 and postsecondary educational opportunities, including, but not 112 limited to, pathways to attain a high school diploma, the career and technical education graduation pathway option provided under 113 114 s. 1003.4282(10), a high school equivalency diploma, enrolling 115 in a degree program at a state college or university, and

Page 4 of 11

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earning an industry-recognized credential of value from the

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591-02505-23

117	Master Credentials List as described in s. 445.004(4)(h) to
118	prepare students to be gainfully employed and productive members
119	of society upon their exit from the state's juvenile justice
120	system.
121	(3) REQUIRED CONTRACTING.—
122	(a) The department shall enter into a contractual agreement
123	with an education service provider with a proven track record of
124	success to operate, provide, or supplement full-time instruction
125	and instructional support services for students to earn a high
126	school diploma or high school equivalency diploma, enroll in a
127	degree program at a state college or university, and earn
128	industry-recognized credentials of value from the Master
129	Credentials List. The contracted education service provider is
130	responsible for the administration of all educational services
131	to students enrolled in the academy.
132	(b) The superintendent of the Florida Scholars Academy must
133	be approved by the secretary of the department. The
134	superintendent is responsible for the management and day-to-day
135	operations of the Florida Scholars Academy.
136	(4) GOVERNING BODY; POWERS AND DUTIES.—
137	(a)1. The Florida Scholars Academy shall be governed by a
138	board of trustees, composed of the following five members:
139	a. The secretary of the department, or his or her designee.
140	b. The superintendent of the Florida Scholars Academy.
141	c. Three members appointed by the Governor.
142	2. The secretary of the department or his or her designee
143	shall be the initial chair of the board and shall serve a term
144	of 4 years. Members of the board of trustees shall serve without
145	compensation but may be reimbursed for per diem and travel

Page 5 of 11

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7014

20237014

591-02505-23

146	expenses pursuant to s. 112.061.
147	(b) The board of trustees shall have the following powers
148	and duties:
149	1. Meet at least 4 times each year, upon the call of the
150	chair, or at the request of a majority of the membership.
151	2. Be responsible for the Florida Scholars Academy's
152	development of an education delivery system that is cost-
153	effective, high-quality, educationally sound, and capable of
154	sustaining an effective delivery system.
155	3.a. Identify appropriate performance measures and
156	standards based on student achievement which reflect the
157	school's statutory mission and priorities, and implement an
158	accountability system approved by the State Board of Education
159	for the school by the 2024-2025 school year which includes an
160	assessment of its effectiveness and efficiency in providing
161	quality services that encourage high student achievement,
162	seamless articulation, and maximum access to career
163	opportunities.
164	b. For the 2024-2025 school year, the results of the
165	accountability system must serve as an informative baseline for
166	the academy as it works to improve performance in future years.
167	4. Administer and maintain the educational programs of the
168	Florida Scholars Academy in accordance with law and department
169	rules, in consultation with the State Board of Education.
170	5. With the approval of the secretary of the department or
171	his or her designee, determine the compensation, including
172	salaries and fringe benefits, and other conditions of employment
173	for such personnel, in alignment with the Florida Scholars
174	Academy's provider contracts.

Page 6 of 11

 ${f CODING:}$  Words  ${f stricken}$  are deletions; words  ${f underlined}$  are additions.

Florida Senate - 2023 SB 7014 Florida Senate - 2023

591-02505-23 20237014

- 6. The employment of all Florida Scholars Academy administrative and instructional personnel are subject to rejection for cause by the secretary of the department or his or her designee and are subject to policies established by the board of trustees.
- 7. Provide for the content and custody of student records in compliance with s. 1002.22.
- 8. Maintain the financial records and accounts of the
  Florida Scholars Academy in compliance with rules adopted by the
  State Board of Education for the uniform system of financial
  records and accounts for the schools of this state.
- 9. Is a body corporate with all the powers of a body corporate and may exercise such authority as is needed for the proper operation and improvement of the Florida Scholars

  Academy. The board of trustees is specifically authorized to adopt rules, policies, and procedures, consistent with law and State Board of Education rules related to governance, personnel, budget and finance, administration, programs, curriculum and instruction, travel and purchasing, technology, students, contracts and grants, and property as necessary for optimal, efficient operation of the Florida Scholars Academy.

(5) FUNDING.-

- (a)1. Funding for the operational and instructional services for students enrolled in the Florida Scholars Academy must be provided by the General Appropriations Act.
- $\underline{\text{2. The Florida Scholars Academy shall receive all federal}}$  funds for which it is eligible.
- (b) The secretary of the department shall prepare and submit a legislative budget request on behalf of the Florida

Page 7 of 11

CODING: Words stricken are deletions; words underlined are additions.

591-02505-23 20237014

SB 7014

Scholars Academy as part of the department's legislative budget
request. The request of funds may be for operation and fixed
capital outlay, in accordance with chapter 216.

(c) The fiscal year for the Florida Scholars Academy is the
state fiscal year as defined in s. 216.011(1)(o).

(d) Notwithstanding s. 216.301 and pursuant to s. 216.351,

- all unexpended funds appropriated for the Florida Scholars

  Academy must be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.
- (e)1. The Florida Scholars Academy shall maintain at least a 3 percent general fund ending fund balance, which amount must be sufficient to address normal contingencies.
- 2. If at any time the portion of the general fund's ending fund balance not classified as restricted, committed, or nonspendable in the Florida Scholars Academy's approved operating budget is projected to fall below 2 percent of projected general fund revenues during the current fiscal year, the secretary of the department or his or her designee shall provide written notification to the Commissioner of Education. If the commissioner determines that the Florida Scholars Academy does not have a plan that is reasonably anticipated to avoid a financial emergency as determined pursuant to s. 218.503, the commissioner must, within 14 days after receiving such notification, appoint a financial emergency board that shall operate under the requirements, powers, and duties specified in s. 218.503(3)(g).
- 231 (6) STATE CREDIT LIMITATION.—The credit of the state may
  232 not be pledged under any circumstance on behalf of the Florida

Page 8 of 11

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591-02505-23 20237014

Scholars Academy.

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- (7) ANNUAL AUDIT.-
- (a) The Florida Scholars Academy must have an annual financial audit of its accounts and records conducted by an independent auditor who is a certified public accountant licensed under chapter 473. The independent auditor shall conduct the audit in accordance with rules adopted by the Auditor General pursuant to s. 11.45 and, upon completion of the audit, shall prepare an audit report in accordance with such rules. The audit report must include a written statement by the board of trustees describing corrective action to be taken in response to each of the independent auditor's recommendations included in the audit report.
- (b) The independent auditor shall submit the audit report to the board of trustees and the Auditor General not later than 9 months after the end of the preceding fiscal year.
- $\ensuremath{(8)}$  RULEMAKING.—The department may establish rules to implement this section.

Section 3. Subsection (6) is added to section 1000.04, Florida Statutes, to read:

1000.04 Components for the delivery of public education within the Florida Early Learning-20 education system.—Florida's Early Learning-20 education system provides for the delivery of early learning and public education through publicly supported and controlled K-12 schools, Florida College System institutions, state universities and other postsecondary educational institutions, other educational institutions, and other educational services as provided or authorized by the Constitution and laws of the state.

#### Page 9 of 11

 ${\tt CODING:}$  Words  ${\tt stricken}$  are deletions; words  ${\tt \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7014

591-02505-23 20237014 262 (6) FLORIDA SCHOLARS ACADEMY. - The Florida Scholars Academy 263 is a component of the delivery of public education within the 264 Florida Early Learning-20 education system. 265 Section 4. Section 1013.53, Florida Statutes, is amended to 266 read: 267 1013.53 Cooperative development of educational facilities 2.68 in juvenile justice programs .-269 (1) The Department of Juvenile Justice shall provide early 270 notice to school districts regarding the siting of new juvenile 271 justice detention facilities. School districts shall include the 272 projected number of students in the districts' annual estimates. 273 School districts must be consulted regarding the types of students expected to be assigned to detention commitment 274 275 facilities for education planning and budgeting purposes. 276 (2) The Department of Juvenile Justice shall notify, in writing, the Department of Education when a request for 277 278 proposals is issued for the construction or operation of a 279 commitment or detention facility anywhere in this the state. The 280 Department of Juvenile Justice shall notify, in writing, the 281 appropriate school district when a request for proposals is issued for the construction or operation of a commitment or 282 detention facility when a county or site is specifically 284 identified. 285

(3) The Department of Juvenile Justice shall also notify the district school superintendent within 30 days after:

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- (a) The award of a contract for the construction or operation of a <del>commitment or</del> detention facility within that school district.
  - (b) Obtaining a permit to begin construction of a new

Page 10 of 11

CODING: Words stricken are deletions; words underlined are additions.

i	591-02505-23 20237014
291	detention or commitment facility within that school district.
292	Section 5. For the 2023-2024 fiscal year, the recurring sum
293	of \$12 million is appropriated from the General Revenue Fund to
294	the Department of Juvenile Justice for the purpose of carrying
295	out the provisions of this act.
296	Section 6. This act shall take effect July 1, 2023.

Page 11 of 11

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

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3 20 202	3	<b>APPEARANC</b>	E RECORD	_ 1014	
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Committ	•			Amendment Baro	ode (if applicable)
Name Jarah	Katherine	Massey	Phone <u>850</u>	545 D'	543
Address 134 S	Bron ough		Email Smass	ily @flcha	mber.com
Talla	hassee Fi				
City	State	Zip			
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		PLEASE CHECK ONE O	F THE FOLLOWING:		
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While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

	3/20/20	2 2		Florida S		C	0 7.11	
F	3 28 20 Meeting Date PPROPRIATI		Deliver bo	oth copies of 1	RECORD this form to ucting the meeting	3	Bill Number or Topic	
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While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1, 2020-2022 Joint Rules, pdf (fisenate.gov)

This form is part of the public record for this meeting.

AM AN ELECTED OFFICIAL

S-001 (08/10/2021)

(travel, meals, lodging, etc.),

sponsored by:

# The Florida Senate

# APPEARANCE RECORD

Bill Number or Topic

Meeting Date

Deliver both copies of this form to Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Sam Kerce - Department of Juvenile Phone 850-717-2716

Justice

Email Samkerce @ Fldjj-gov

3/28/23

Speaking:

Against

Information

OR Waive Speaking: In Support Against

# PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship. l am a registered lobbyist, representina:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

# The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Gray Elwell  1. Gray Sadberry		Elwell Sadberry	AP	AED Submitted as Comm. Bill/Fav Fav/CS	
ANALY		STAFF DIRECTOR	REFERENCE	ACTION	
DATE:	March 30, 20	REVISED:			
SUBJECT:	Higher Educa	ntion Finances			
INTRODUCER:	Appropriations Committee; and Appropriations Committee on Education				
BILL:	CS/SB 7026				
	Prepared	By: The Professional S	Staff of the Committe	ee on Appropriations	

# Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

# I. Summary:

CS/SB 7026 provides flexibility for state universities and colleges relating to the use of funds in the following areas:

- Removing restrictions on certain uses of carry forward fund balances, including caps on maintenance and remodeling projects and the requirement that funds only be used for nonrecurring operating expenditures;
- Removing the requirement that universities comply with certain procurement processes and authorizes the Board of Governor's to establish procedures for universities to follow;
- Revises the limitation on the annual compensation of state university employees; and
- Authorizes state universities to waive out-of-state fees for student athletes receiving an athletic scholarship.

This bill has no state fiscal impact. See Fiscal, section V.

This bill takes effect July 1, 2023.

### II. Present Situation:

### **Procurement Regulations for Universities**

The Board of Governors (BOG) must develop guidelines for university boards of trustees relating to the acquisition of real and personal property, the sale and disposal of the approval and

execution of contracts for the purchase, sale, lease, license, or acquisition of commodities, goods, equipment, contractual services, leases of real and personal property, and construction.

Each board of trustees is required to comply with s. 287.055, F.S., related to the procurement of professional services. Professional services includes "services within the scope of the practice of architecture, professional engineering, landscape architecture, or registered surveying and mapping, as defined by the laws of the state, or those performed by any architect, professional engineer, landscape architect, or registered surveyor and mapper in connection with his or her professional employment or practice." Procurement of professional services requires a prequalification process based on qualifications, which is then followed by negotiations to establish a fair, competitive, and reasonable price for the desired services.

## **Postsecondary Tuition and Fees**

Under Florida law, "tuition" is defined as the basic fee charged to a student for instruction provided by a public postsecondary educational institution in the state.<sup>4</sup> All students enrolled in college credit programs at state universities are required to pay fees, except students that are exempt or those whose fees are waived. In addition, the BOG may set tuition for graduate and professional programs and out-of-state fees for all programs. Except as otherwise provided in law, the sum of tuition and out-of-state fees assessed to nonresident students must be sufficient to offset the full instructional cost of serving such students. The BOG is authorized to make adjustments to out-of-state fees or tuition for graduate programs and professional programs as long the adjustments do not exceed 15 percent in any year.

The resident undergraduate tuition rate for the State University System (SUS) is currently set in statute at \$105.07 per credit hour.<sup>5</sup> Out-of-state fees for universities vary by institution, ranging from \$521.02 (at the University of South Florida) to \$897.06 (at the University of Florida) per credit hour for the 2022-23 academic year.<sup>6</sup>

Waivers from specified fees are authorized for certain students who meet identified criteria. Some waivers are mandatory, while others are permissive for institutions. For example, each university board of trustees is authorized to waive tuition and out-of-state fees for purposes that support or enhance the mission of the university.<sup>7</sup>

### **End-of-Year Carry Forward Balances**

Currently, each university is required to maintain a minimum carry forward balance of at least 7 percent of its state operating budget. If a university retains a state operating fund carry forward

<sup>&</sup>lt;sup>1</sup> Section 1001.706, F.S.

<sup>&</sup>lt;sup>2</sup> Section 287.055(2)(a), F.S.

<sup>&</sup>lt;sup>3</sup> Section 287.055, F.S.

<sup>&</sup>lt;sup>4</sup> Section 1009.01(1), F.S.

<sup>&</sup>lt;sup>5</sup> Section 1009.24, F.S.

<sup>&</sup>lt;sup>6</sup> State University System of Florida, Tuition and Required Fees, 2022-22 available at <a href="https://www.flbog.edu/wp-content/uploads/2023/01/2022-2023-SUS-Tuition-and-Fees-Report\_updated-with-footnote.pdf">https://www.flbog.edu/wp-content/uploads/2023/01/2022-2023-SUS-Tuition-and-Fees-Report\_updated-with-footnote.pdf</a> (last visited Mar. 18, 2023)

<sup>7</sup> Section 1009.26(9), F.S.

balance in excess of 7 percent, it must submit a spending plan for the excess carry forward balance to the BOG. The authorized expenditures in the spending plan include:

- Completion of renovation, repair or maintenance projects, up to \$5 million per project and replacement of a minor facility that does not exceed 10,000 gross square feet in size up to \$2 million.
- Completion of a remodeling or infrastructure project, including a project for a developmental research school, up to \$10 million per project, if such project is survey recommended pursuant to s. 1011.31, F.S.
- Operating expenditures that support the university mission and that are nonrecurring.
- Any purpose specified by the board or in the General Appropriations Act.<sup>8</sup>

Additionally, there are limitations on the use of funds for comprehensive educational plant needs. University boards of trustees are authorized to utilize funds appropriated for the replacement of minor facilities provided the cost does not exceed \$1 million in cost or 10,000 gross square feet in size. If the work associated with repair of renovation is greater than or equal to the cost of replacement, the work associated with the minor facility is considered a replacement and beyond the scope of maintenance. 10

Currently, each Florida College System (FCS) institution with a final FTE of less than 15,000 for the prior year must maintain a minimum carry forward balance of at least 5 percent of its state operating budget. If a FCS institution carries a balance forward in excess of 5 percent, it must submit a spending plan to its board of trustees. Each FCS institution with a final FTE of 15,000 or greater must maintain a carry forward balance of at least 7 percent of its state operating budget. If a FCS institution with a final FTE of 15,000 or greater carries a balance forward in excess of the 7 percent, it must submit a carry forward spending plan with estimated expenditures. The authorized expenditures in the spending plan may include:

- Completion of a renovation, repair, or maintenance project up to \$5 million per project;
- Completion of a remodeling or infrastructure project, up to 10 million per project;
- Operating expenditures that support the FCS institution's mission that are nonrecurring; or
- Any purpose approved by the state board or specified in the General Appropriations Act.<sup>11</sup>

The price of construction materials and services increased by 12.6 percent in 2022 as compared to 2021. The significant increases in construction costs, in conjunction with the statutory limitations on the amount of funds that may be used for maintenance, remodeling, or infrastructure projects, has created challenges for both SUS and FCS institutions.

<sup>&</sup>lt;sup>8</sup> Section 1011.45, F.S.

<sup>&</sup>lt;sup>9</sup> Section 1013.01, F.S., defines the term "educational plant" to mean the "educational facilities, site, and site improvements necessary to accommodate students, faculty, administrators, staff, and the activities of the educational program of each plant."

<sup>&</sup>lt;sup>10</sup> Section 1013.64, F.S.

<sup>&</sup>lt;sup>11</sup> Section 1013.841, F.S.

<sup>&</sup>lt;sup>12</sup> Florida Construction News, *Construction material costs post double-digit increases in 2022, available at* <a href="https://www.floridaconstructionnews.com/construction-material-costs-post-double-digit-increases-in-2022-FloridaConstructionNews">https://www.floridaconstructionnews.com/construction-material-costs-post-double-digit-increases-in-2022-FloridaConstructionNews</a>. (last visited March 15, 2023)

## **Limitations on Compensation for University Employees**

Currently, a state university employee may not receive more than \$200,000 form state appropriated funds in salary, bonuses, or cash-equivalent compensation, excluding health and retirement benefits, from a university for work performed.<sup>13</sup> The term "appropriated state funds" means funds appropriated from the General Revenue Fund or funds appropriated from state trust funds.<sup>14</sup>

# III. Effect of Proposed Changes:

The bill provides flexibility for universities and colleges relating to the use of their funds.

**Section 1** amends s. 1001.706, F.S., to require the Board of Governors (BOG) to develop regulations for university boards of trustees relating to the procedures for contracting for construction of new facilities, or for additions, remodeling, renovation, maintenance, or repairs to existing facilities. Such regulations must be developed no later than October 1, 2023.

The bill also removes the requirement that universities must comply with s. 287.055, F.S., relating to the procurement of professional services; unless the contracts were executed, extended, or amended on or before September 30, 2023.

**Section 2** amends s. 1009.26, F.S., to authorize a state university to waive the out-of-state fee for a student who is an intercollegiate athlete receiving an athletic scholarship.

**Sections 3 and 4** amend ss. 1011.45 and 1013.841, F.S., respectively, to provide more flexibility to universities and colleges regarding the use of carry forward fund balances by:

- Removing the restriction from using the funds on only nonrecurring expenditures;
- Removing the caps on using the funds for renovation, repairs, or maintenance or remodeling or infrastructure projects; and
- Authorizing the use of the funds to be used for projects regardless of whether a specific appropriation has been previously provided.

**Section 5** amends s. 1012.976, F.S., to define the term public funds and to increase the limitation on compensation from \$200,000 to \$250,000 a state university employee may receive annually from public funds.

**Section 6** amends s. 1013.45, F.S., to provide that the requirements for educational facilities contracting and construction techniques only apply to district school boards and the boards of trustees of college system institutions and not the board of trustees of state universities. The bill in section 1 requires the BOG to develop procedures that will apply to state universities.

**Section 7** amends s. 1013.64, F.S., to remove the restriction that minor facilities for which funds from the Public Education Capital Outlay and Debt Service Trust Fund may be used to replace

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<sup>&</sup>lt;sup>13</sup> Section 1012.976, F.S.

<sup>&</sup>lt;sup>14</sup> *Id*.

are not limited to just projects that do not exceed \$1 million in cost or 10,000 gross square feet in size.

The bill takes effect July 1, 2023.

# IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

# V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

This bill does not have an impact on state revenues or expenditures. The bill provides state universities and colleges with spending flexibility.

# VI. Technical Deficiencies:

None.

# VII. Related Issues:

None.

# VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1001.706, 1009.26, 1011.45, 1012.976, 1013.45, 1013.64, and 1013.841.

# IX. Additional Information:

# A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

# CS by Appropriations on March 28, 2023:

The committee substitute:

- Amends the date by which the Board of Governors must develop regulations for the university board of trustees to use for contracted services.
- Specifies contracts executed, extended or amended before September 30, 2023 must comply with the current law relating to the procurement of professional services.
- Requires universities to comply with Revenue bonds and debt specified in s. 1010.62, F.S.
- Defines the term "public funds" to provide clarification that the cap on university employee compensation includes funding from tuition and fees in addition to appropriated state funds.

### B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

	LEGISLATIVE ACTION	
Senate		House
Comm: RS		
03/28/2023		
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The Committee on Appropriations (Perry) recommended the following:

### Senate Amendment (with title amendment)

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Delete lines 43 - 54

4 and insert:

conveyed by it.

1. No later than July 1, 2024, the Board of Governors shall develop regulations for university boards of trustees relating to the procedures for contracting for the construction of new facilities or for the remodeling, renovation, or maintenance of or additions or repairs to existing facilities. The regulations

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must include, but are not limited to, competitive bids, designbuild, and selection of a construction management entity. 2. Notwithstanding any other provisions of this subsection, each board of trustees shall comply with the provisions of s. 287.055 for the procurement of professional services as defined therein. Any acquisition pursuant to this paragraph is subject to the provisions of s. 1010.62. This subparagraph is repealed upon the enactment of the regulations required in subparagraph 1. ======== T I T L E A M E N D M E N T ========= And the title is amended as follows:

Between lines 6 and 7 insert:

> providing for future repeal of a specified provision upon enactment of such regulations;

	LEGISLATIVE ACTION	
Senate		House
Comm: RCS		
03/28/2023		
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The Committee on Appropriations (Perry) recommended the following:

Senate Substitute for Amendment (694376) (with title amendment)

Delete lines 43 - 111

and insert:

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conveyed by it.

1. No later than October 1, 2023, the Board of Governors shall develop regulations for university boards of trustees relating to the procedures for contracting for professional services as defined in s. 287.055 and for the construction of

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11 new facilities or for the remodeling, renovation, or maintenance 12 of or additions or repairs to existing facilities. The 13 regulations must include, but are not limited to, competitive 14 bids, design-build, and selection of a construction management 15 entity. Contracts executed, extended, or amended on or before 16 September 30, 2023, shall comply with the requirements of s. 17 287.055.

2. Notwithstanding any other provisions of this subsection, each board of trustees shall comply with the provisions of s. 287.055 for the procurement of professional services as defined therein. any acquisition pursuant to this paragraph is subject to the provisions of s. 1010.62.

Section 2. Subsection (21) is added to section 1009.26, Florida Statutes, to read:

1009.26 Fee waivers.-

(21) A state university may waive the out-of-state fee for a student who is an intercollegiate athlete receiving an athletic scholarship.

Section 3. Subsection (3) of section 1011.45, Florida Statutes, is amended to read:

- 1011.45 End of year balance of funds.—Unexpended amounts in any fund in a university current year operating budget shall be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.
- (3) A university's carry forward spending plan must shall include the estimated cost per planned expenditure and a timeline for completion of the expenditure. Authorized expenditures in a carry forward spending plan may include:
  - (a) Commitment of funds to a public education capital

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outlay project for which an appropriation has previously been provided that requires additional funds for completion and which is included in the list required by s. 1001.706(12)(d);

- (b) Completion of a renovation, repair, or maintenance project that is consistent with the provisions of s.  $1013.64(1)_{7}$ up to \$5 million per project and or replacement of a minor facility that does not exceed 10,000 gross square feet in size up to \$2 million;
- (c) Completion of a remodeling or infrastructure project, including a project for a developmental research school, up to \$10 million per project, if such project is survey recommended pursuant to s. 1013.31;
- (d) Completion of a repair or replacement project necessary due to damage caused by a natural disaster for buildings included in the inventory required pursuant to s. 1013.31;
- (e) Operating expenditures that support the university's university mission and that are nonrecurring;
- (f) Any purpose specified by the board or in the General Appropriations Act, including the requirements in s. 1001.706(12)(c) or similar requirements pursuant to Board of Governors regulations; and
- (q) A commitment of funds to a contingency reserve for expenses incurred as a result of a state of emergency declared by the Governor pursuant to s. 252.36.
- Section 4. Subsection (4) of section 1013.841, Florida Statutes, is amended to read:
- 1013.841 End of year balance of Florida College System institution funds.-
  - (4) A Florida College System institution identified in

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paragraph (3)(b) must include in its carry forward spending plan the estimated cost per planned expenditure and a timeline for completion of the expenditure. Authorized expenditures in a carry forward spending plan may include:

- (a) Commitment of funds to a public education capital outlay project for which an appropriation was previously provided, which requires additional funds for completion, and which is included in the list required by s. 1001.03(18)(d);
- (b) Completion of a renovation, repair, or maintenance project that is consistent with the provisions of s. 1013.64(1) or replacement of a minor facility, up to \$5 million per

======== T I T L E A M E N D M E N T ========== And the title is amended as follows:

Between lines 6 and 7 insert:

> providing requirements for certain contracts executed or amended prior to a specified date;

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	LEGISLATIVE ACTION	
Senate	•	House
Comm: RCS		
03/28/2023		
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The Committee on Appropriations (Perry) recommended the following:

#### Senate Amendment (with title amendment)

3 Delete lines 126 - 136

and insert:

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Section 5. Section 1012.976, Florida Statutes, is amended to read:

1012.976 Remuneration of state university employees; limitations.-

- (1) DEFINITIONS.—As used in this section, the term:
- (a) "Appropriated state funds" means funds appropriated

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from the General Revenue Fund or funds appropriated from state trust funds.

- (b) "Cash-equivalent compensation" means any benefit that may be assigned an equivalent cash value.
- (b) "Public funds" means funds appropriated from the General Revenue Fund, funds appropriated from state trust funds, or tuition and fees.
- (c) "Remuneration" means salary, bonuses, and cashequivalent compensation paid to a state university employee by his or her employer for work performed, excluding health insurance benefits and retirement benefits.
- (2) LIMITATION ON COMPENSATION.—Notwithstanding any other law, resolution, or rule to the contrary, a state university employee may not receive more than \$250,000 \$200,000 in remuneration annually from public appropriated state funds. Only compensation, as such term is defined in s. 121.021(22), provided to a state university employee may be used in calculating benefits under chapter 121.
- (3) EXCEPTIONS.-This section does not prohibit any party from providing cash or cash-equivalent compensation from funds that are not public appropriated state funds to a state university employee in excess of the limit in subsection (2). If a party is unable or unwilling to fulfill an obligation to provide cash or cash-equivalent compensation to a state university employee as permitted under this subsection, public appropriated state funds may not be used to fulfill such obligation. This section does not apply to university teaching faculty in instructional programs classified as Computer Information Sciences and Support Services; Engineering;



40	Engineering Technologies and Engineering-Related Fields; Florida
41	Mental Health Institute; Health Professions and Related
42	Programs; Homeland Security, Law Enforcement, Firefighting, and
43	Related Fields; Mathematics; Nursing; or Physical Sciences; or
44	to medical school faculty or staff.
45	
46	========= T I T L E A M E N D M E N T =========
47	And the title is amended as follows:
48	Delete line 14
49	and insert:
50	respectively; amending s. 1012.976, F.S.; revising
51	definitions; defining the term "public funds";
52	revising a

525964

	LEGISLATIVE ACTION	
Senate		House
Comm: WD	•	
03/28/2023		
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The Committee on Appropriations (Davis) recommended the following:

#### Senate Amendment (with directory and title amendments)

3 Delete line 58

and insert:

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(16) A state university shall waive the fees imposed in s. 1009.24(7)-(13) for a graduate student who has at least a 0.25 full-time equivalent appointment as a graduate assistant, graduate research assistant, graduate teaching assistant, graduate research associate, or graduate teaching associate.

(22) A state university may waive the out-of-state fee for



11 12 ===== D I R E C T O R Y C L A U S E A M E N D M E N T ====== 13 And the directory clause is amended as follows: Delete lines 55 - 56 14 15 and insert: 16 Section 2. Present subsections (16) through (20) of section 17 1009.26, Florida Statutes, are redesignated as subsections (17) 18 through (21), respectively, and a new subsection (16) and 19 subsection (22) are added to that section, to read: 20 ======== T I T L E A M E N D M E N T ========== 21 22 And the title is amended as follows: 23 Delete line 7 and insert: 24 2.5 amending s. 1009.26, F.S.; requiring a state 26 university to waive specified fees for a graduate 27 student who meets certain requirements; authorizing a 28 state

By the Appropriations Committee on Education

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602-02851-23 20237026

A bill to be entitled An act relating to higher education finances; amending s. 1001.706, F.S.; requiring the Board of Governors to develop regulations for university boards of trustees relating to contracting for the construction of new facilities or for work on existing facilities; amending s. 1009.26, F.S.; authorizing a state university to waive the out-of-state fee for a student who is an intercollegiate athlete receiving a scholarship; amending ss. 1011.45 and 1013.841, F.S.; revising the list of authorized expenditures that may be included in a carry forward spending plan for state universities and Florida College System institutions, respectively; amending s. 1012.976, F.S.; revising a limitation on compensation for state university employees; amending s. 1013.45, F.S.; providing that certain educational facility contracting and construction techniques applicable to school districts also apply to Florida College System institutions; amending s. 1013.64, F.S.; deleting cost and size limitations applicable to minor facilities; providing an effective date. Be It Enacted by the Legislature of the State of Florida: Section 1. Paragraph (a) of subsection (7) of section 1001.706, Florida Statutes, is amended to read:

Page 1 of 9

1001.706 Powers and duties of the Board of Governors.-

(7) POWERS AND DUTIES RELATING TO PROPERTY.-

 ${\bf CODING:}$  Words  ${\bf stricken}$  are deletions; words  ${\bf \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7026

	602-02851-23 20237026
30	(a) The Board of Governors shall develop guidelines for
31	university boards of trustees relating to the acquisition of
32	real and personal property and the sale and disposal thereof and
33	the approval and execution of contracts for the purchase, sale,
34	lease, license, or acquisition of commodities, goods, equipment,
35	contractual services, leases of real and personal property, and
36	construction. The acquisition may include purchase by
37	installment or lease-purchase. Such contracts may provide for
38	payment of interest on the unpaid portion of the purchase price.
39	Title to all real property acquired before prior to January 7,
40	2003, and to all real property acquired with funds appropriated
41	by the Legislature shall be vested in the Board of Trustees of
42	the Internal Improvement Trust Fund and shall be transferred and
43	conveyed by it. The Board of Governors shall develop regulations
44	for university boards of trustees relating to the procedures for
45	contracting for the construction of new facilities, or for
46	additions, remodeling, renovation, maintenance, or repairs to
47	existing facilities. The regulations must include, but are not
48	limited to, competitive bids, design-build, and selection of a
49	construction management entity Notwithstanding any other
50	provisions of this subsection, each board of trustees shall
51	comply with the provisions of s. 287.055 for the procurement of
52	professional services as defined therein. Any acquisition
53	pursuant to this paragraph is subject to the provisions of s.
54	<del>1010.62</del> .
55	Section 2. Subsection (21) is added to section 1009.26,
56	Florida Statutes, to read:
57	1009.26 Fee waivers.—
58	(21) A state university may waive the out-of-state fee for

Page 2 of 9

602-02851-23 20237026

a student who is an intercollegiate athlete receiving an athletic scholarship.

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Section 3. Subsection (3) of section 1011.45, Florida Statutes, is amended to read:

1011.45 End of year balance of funds.—Unexpended amounts in any fund in a university current year operating budget shall be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.

- (3) A university's carry forward spending plan <u>must</u> shall include the estimated cost per planned expenditure and a timeline for completion of the expenditure. Authorized expenditures in a carry forward spending plan may include:
- (a) Commitment of funds to a public education capital outlay project for which an appropriation has previously been provided that requires additional funds for completion and which is included in the list required by s. 1001.706(12)(d);
- (b) Completion of a renovation, repair, or maintenance project that is consistent with the provisions of s.  $1013.64(1)_{\tau}$  up to \$5 million per project and replacement of a minor facility that does not exceed 10,000 gross square feet in size up to \$2 million;
- (c) Completion of a remodeling or infrastructure project, including a project for a developmental research school, up to \$10 million per project, if such project is survey recommended pursuant to s. 1013.31;
- (d) Completion of a repair or replacement project necessary due to damage caused by a natural disaster for buildings included in the inventory required pursuant to s. 1013.31;
  - (e) Operating expenditures that support the university's

Page 3 of 9

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Florida Senate - 2023 SB 7026

602-02851-23 20237026 university mission and that are nonrecurring; 89 (f) Any purpose specified by the board or in the General 90 Appropriations Act, including the requirements in s. 1001.706(12)(c) or similar requirements pursuant to Board of Governors regulations; and 93 (g) A commitment of funds to a contingency reserve for expenses incurred as a result of a state of emergency declared by the Governor pursuant to s. 252.36. Section 4. Subsection (4) of section 1013.841, Florida 96 97 Statutes, is amended to read: 1013.841 End of year balance of Florida College System 99 institution funds.-(4) A Florida College System institution identified in 100 101 paragraph (3) (b) must include in its carry forward spending plan the estimated cost per planned expenditure and a timeline for 103 completion of the expenditure. Authorized expenditures in a carry forward spending plan may include: 104 105 (a) Commitment of funds to a public education capital 106 outlay project for which an appropriation was previously 107 provided, which requires additional funds for completion, and which is included in the list required by s. 1001.03(18)(d); 108 109 (b) Completion of a renovation, repair, or maintenance 110 project that is consistent with the provisions of s. 1013.64(1) 111 and replacement of a minor facility, up to \$5 million per 112 project; 113 (c) Completion of a remodeling or infrastructure project, 114 up to \$10 million per project, if such project is survey

Page 4 of 9

(d) Completion of a repair or replacement project necessary

recommended pursuant to s. 1013.31;

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602-02851-23 20237026 117 due to damage caused by a natural disaster for buildings 118 included in the inventory required pursuant to s. 1013.31; 119 (e) Operating expenditures that support the Florida College 120 System institution's mission which are nonrecurring; 121 (f) Any purpose approved by the state board or specified in 122 the General Appropriations Act; and 123 (g) A commitment of funds to a contingency reserve for 124 expenses incurred as a result of a state of emergency declared 125 by the Governor pursuant to s. 252.36. Section 5. Subsection (2) of section 1012.976, Florida 126 127 Statutes, is amended to read: 128 1012.976 Remuneration of state university employees; 129 limitations.-130 (2) LIMITATION ON COMPENSATION.-Notwithstanding any other 131 law, resolution, or rule to the contrary, a state university employee may not receive more than \$250,000 \$200,000 in 132 133 remuneration annually from appropriated state funds. Only 134 compensation, as such term is defined in s. 121.021(22), 135 provided to a state university employee may be used in 136 calculating benefits under chapter 121. 137 Section 6. Section 1013.45, Florida Statutes, is amended to 138 read: 139 1013.45 Educational facilities contracting and construction 140 techniques for school districts and Florida College System

Page 5 of 9

(1) District school boards and boards of trustees of

contract for construction of new facilities, or for additions,

Florida College System institutions may employ procedures to

remodeling, renovation, maintenance, or repairs to existing

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institutions.-

 ${\tt CODING:}$  Words  ${\tt stricken}$  are deletions; words  ${\tt \underline{underlined}}$  are additions.

Florida Senate - 2023 SB 7026

602-02851-23 20237026\_

facilities, which that will include, but are not be limited to:

(a) Competitive bids.

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- (b) Design-build pursuant to s. 287.055.
- 149 (c) Selecting a construction management entity, pursuant to 150 s. 255.103 or the process provided by s. 287.055, that would be responsible for all scheduling and coordination in both design 151 152 and construction phases and is generally responsible for the 153 successful, timely, and economical completion of the 154 construction project. The construction management entity must 155 consist of or contract with licensed or registered professionals 156 for the specific fields or areas of construction to be 157 performed, as required by law. At the option of the board, the construction management entity, after having been selected, may 158 159 be required to offer a quaranteed maximum price or a quaranteed completion date; in which case, the construction management 161 entity must secure an appropriate surety bond pursuant to s. 255.05 and must hold construction subcontracts. The criteria for 162 163 selecting a construction management entity may shall not 164 unfairly penalize an entity that has relevant experience in the 165 delivery of construction projects of similar size and complexity by methods of delivery other than construction management. 166
- (d) Selecting a program management entity, pursuant to s.

  255.103 or the process provided by s. 287.055, that would act as
  the agent of the board and would be responsible for schedule
  control, cost control, and coordination in providing or
  procuring planning, design, and construction services. The
  program management entity must consist of or contract with
  licensed or registered professionals for the specific areas of
  design or construction to be performed as required by law. The

Page 6 of 9

602-02851-23 20237026

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program management entity may retain necessary design professionals selected under the process provided in s. 287.055. At the option of the board, the program management entity, after having been selected, may be required to offer a guaranteed maximum price or a guaranteed completion date, in which case the program management entity must secure an appropriate surety bond pursuant to s. 255.05 and must hold design and construction subcontracts. The criteria for selecting a program management entity may shall not unfairly penalize an entity that has relevant experience in the delivery of construction programs of similar size and complexity by methods of delivery other than program management.

- (e) Day-labor contracts not exceeding \$280,000 for construction, removation, remodeling, or maintenance of existing facilities. This amount shall be adjusted annually based upon changes in the Consumer Price Index.
- (2) For the purposes of this section, "day-labor contract" means a project constructed using persons employed directly by a board or by contracted labor.
- (3) Contractors, design-build firms, contract management entities, program management entities, or any other person under contract to construct facilities or major additions to facilities may use any construction techniques allowed by contract and not prohibited by law, including, but not limited to, those techniques known as fast-track construction scheduling, use of components, and systems building process.
- (4) Except as otherwise provided in this section and s. 481.229, the services of a registered architect must be used for the development of plans for the erection, enlargement, or

Page 7 of 9

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Florida Senate - 2023 SB 7026

602-02851-23 20237026 204 alteration of any educational facility. The services of a 205 registered architect are not required for a minor renovation 206 project for which the construction cost is less than \$50,000 or for the placement or hookup of relocatable educational 208 facilities that conform to with standards adopted under s. 209 1013.37. However, boards must provide compliance with building 210 code requirements and ensure that these structures are 211 adequately anchored for wind resistance as required by law. A 212 district school board shall reuse existing construction 213 documents or design criteria packages if such reuse is feasible 214 and practical. If a school district's 5-year educational facilities work plan includes the construction of two or more new schools for students in the same grade group and program, 216 217 such as elementary, middle, or high school, the district school board must shall require that prototype design and construction 219 be used for the construction of these schools. Notwithstanding s. 287.055, a board may purchase the architectural services for 220 the design of educational or ancillary facilities under an 221 222 existing contract agreement for professional services held by a 223 district school board in the State of Florida, provided that the purchase is to the economic advantage of the purchasing board, the services conform to the standards prescribed by rules of the 226 State Board of Education, and such reuse is not without notice 227 to, and permission from, the architect of record whose plans or 228 design criteria are being reused. Plans must shall be reviewed 229 for compliance with the State Requirements for Educational 230 Facilities. Rules adopted under this section must establish 231 uniform prequalification, selection, bidding, and negotiation 232 procedures applicable to construction management contracts and

Page 8 of 9

602-02851-23 20237026

the design-build process. This section does not supersede any small, woman-owned, or minority-owned business enterprise preference program adopted by a board. Except as otherwise provided in this section, the negotiation procedures applicable to construction management contracts and the design-build process must conform to the requirements of s. 287.055. A board may not modify any rules regarding construction management contracts or the design-build process.

Section 7. Paragraph (h) of subsection (1) of section 1013.64, Florida Statutes, is amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

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(h) University boards of trustees may utilize funds appropriated pursuant to this section for replacement of minor facilities provided that such projects do not exceed \$1 million in cost or 10,000 gross square feet in size. Minor facilities may not be replaced from funds provided pursuant to this section unless the board determines that the cost of repair or renovation is greater than or equal to the cost of replacement.

Section 8. This act shall take effect July 1, 2023.

Page 9 of 9

			rida Senate	
	3/24/23	APPEARAI	NCE RECORE	/626
	Meeting Date	Deliver both or	opies of this form to	Bill Number or Topic
	Appropri	Senate professional sta	aff conducting the meeting	525964
	Committee		- Fl d	Amendment Barcode (if applicable)
Name	Yale Olenica	c Cunited Facal	Phone	<b>\</b>
5 11				
Address	Street	ruculie.	Email	Yale Olenick
	Tallaneza	State Zip	<u> 230e</u>	
	City	State ZIP		
	Speaking: For A	Against Information	OR Waive Speaking	In Support
		PLEASE CHECK ON	E OF THE FOLLOWING	ā:
	n appearing without npensation or sponsorship.		lobbyist,	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:
		Fa	ecty of FL	i

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

This form is part of the public record for this meeting.

1 1	The Florida Sen	ate		/
3 28 23	APPEARANCE F	RECORD	7026	
Meeting Date  Avances C	Deliver both copies of this Senate professional staff conducti		Bill Numb	per or Topic
Committee	. 1		Amendment Ban	code (if applicable)
Name Sarah Kathe	ine Massey	Phone <del>9</del> 50	0 <i>5</i> 45 05	43
Address 136 S. Brone	rugh	Email Sma	ssey O fic	namber. Com
Tallahassee,		_		
Speaking: For Agai	nst Information OR V	Vaive Speaking:	] In Support 🔲 Ag	ainst
	PLEASE CHECK ONE OF THE	FOLLOWING:		
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:		(travel, meals, lodg sponsored by:	e for my appearance
The	Florida Chamb.	er of Come	merce	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsengte, qov)

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## The Florida Senate APPEARANCE RECORD Meeting Date Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Committeei Amendment Barcode (if applicable) **Address** City Zip State Speaking: Information Waive Speaking: Against

PLEASE CHECK ONE OF THE FOLLOWING:

l am appearing without compensation or sponsorship.

I am a registered lobbyist,

Florida A: M University

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. § 11,045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (fisenate.gov)

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2 76.77	The Florida Senate	(R 7/2/-
D-10.62	<b>APPEARANCE RECORD</b>	<u> </u>
Meeting Date	Deliver both copies of this form to	Bill Number or Topic
TOPPROPRIORITIONS	Senate professional staff conducting the meeting	
Committee	Becky Magdalene	Amendment Barcode (if applicable)
Name Beca Maggalf	NU Phone	850, 591-1198
Address 104 E Jefferson	St. Email b	magdaleno Caiatla.org
Talahussee AL City State	3230 I	
<b>Speaking:</b> For Against [	Information OR Waive Speaking:	: In Support Against
	PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing: Florida ASSOCIATION of You American Institute of Archi-	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 joint Rules, pdf (fisenate.gov)

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3.28.23	<b>APPEARANCE RECORD</b>	SB 7026
Meeting Date  APPROPRIATIONS	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Committee		Amendment Barcode (if applicable)
Name RHONDA HAYI	1040 Phone 8	SD. 445.7001
Address 2627 5 BLA	IR STOLLE RD Email I	nonda@hdg-
Street	70001	architec
City State	3230L Zip	Con
Speaking: For Against	Information OR Waive Speaking:	☐ In Support ☐ Against
	PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

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## **APPEARANCE RECORD**

7026

	II I EMIMILE NECO	
Meeting Date	Deliver both copies of this form to	Bill Number or Topic
- HOCOPS	Senate professional staff conducting the meeti	ng
Committee		Amendment Barcode (if applicable)
Name <u>Renee Fargaso</u>	n Phone	850-245-7066
Address 200 W. College	Ave Email	renectargason of Albogredo
Tallahassee FC City State	32301 Zip	
Speaking: For Against	Information OR Waive Spea	aking: In Support Against
PL	EASE CHECK ONE OF THE FOLLOW	ING:
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.),
State University	Systen of Flori	sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 JointRules.pdf (fisenate.gov)

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3/28/20 23

## March 28, Meeting Date

# **APPEARANCE RECORD**

7026

Bill Number or Topic

Deliver both copies of this form to

A POCODS Senate professional staff conducting						onducting the	meetin	g			
	Comr	mittee						_	Amer	ndment Barco	ode (if applicable)
Name	Chri	stophe	r Emn	ranuel		P	hone .	850	933	1223	3
Address	215 Street	South	Monroe	Street,	Suite	llo E	mail	chris.	emma	nuel E	ufledu
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	Speaking	For	Against	Informati	on <b>OR</b>	Waive	e Speal	king:	n Support	Aga	inst
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11 1	n appearing witl npensation or sp			Tamai represe	registered lobberting:	oyist,	Flo	rda	someth	ing of value meals, lodgii	but received for my appearance ng, etc.),

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

This form is part of the public record for this meeting.

3/28/23 (S) APOOPS	APPEAR	ooth copies of t	RECORD	SB 7026  Bill Number or Topic
Name LING Roj	as -FSI	<u>)</u>	Phone	Amendment Barcode (if applicable)
Address Street City	State	Zip	Email ( ( V ) (	i.rojas@fsv.edi
Speaking: For	Against  Information	OR	Waive Speaking:	In Support
I am appearing without compensation or sponsorship.	\ <i>1</i>	stered lobbyist	HE FOLLOWING:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

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# APPEARANCE RECORD

SB	7026	
	Bill Number or Topic	

_ A,	DQ10Q11241ML		Deliver both copies of this form to Senate professional staff conducting the meeting			Bill Number or Topic
Name	COMMITTEE CARIS CA	ANten's-	7 Chrisc	cente	Phone 30	Amendment Barcode (if applicable)  5 = 609 = 3171
Address	Street				Email	
	City	State		Zip		
	Speaking: For	Against	Information	OR	Waive Speaking:	In Support Against
	n appearing without npensation or sponsorship.			ered lobbyist	HE FOLLOWING:	l am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules pdf (flsenate.gov)

This form is part of the public record for this meeting.

3/28/23

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1	Bill Number o	r Topic

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_0,	128/25		<b>APPEARANCE</b>	RECORD	_SB 7026	
	Meeting Date		Deliver both copies of		Bill Number or Topic	
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	MUVU HOW	UNA.	Tanada professional stati con lac	seeing the inteeting		
	Committee	1 7			Amendment Barcode (if applicable)	
Name	Launen	Hartman	.N	Phone 72	7-743-6228	
Address	i	1> Laure	n Hartman		AMANNOUSF. edl	
	Street					
	City	State	Zip			
	Speaking:	For Against	Information OR	Waive Speaking:	In Support Against	
PLEASE CHECK ONE OF THE FOLLOWING:						
	n appearing without npensation or sponsors	hip.	am a registered lobbyist representing:		I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules pdf (fisenate.gov)

This form is part of the public record for this meeting.

312812023	APPEARANC	E RECORD	7026		
Meeting Date	Deliver both copies of		Bill Number or Topic		
Bowbucaring	Senate professional staff con	aucting the meeting ——			
Committee			Amendment Barcode (if applicable)		
Name Carol Box	NEN	Phone (954)	465- 68W		
Address Po Box	880448	Email <u>Clocuser</u>	Caroflorida con		
Boro Ratu	1 3348F State Zip				
Speaking: For	Against Information OR	Waive Speaking: In S	support Against		
PLEASE CHECK ONE OF THE FOLLOWING:					
I am appearing without compensation or sponsorship.	representing:	st,	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:		
Associated -	Bulders and Contra	ctors of FL			

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (fisenate.gov)

This form is part of the public record for this meeting.

# **APPEARANCE RECORD**

702Le

March 28,2023

Appropriations	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Committee	UK (Mih-CAL-CHECK)	Amendment Barcode (if applicable) $561 - 407 - 5054$
Address 777 Glades ld	Email <u>C</u> ∩	nychalczuk@fau-edu
Boca Raton PL City State	33431 Zip	
Speaking: For Against	Information OR Waive Speaking:	In Support
I am appearing without compensation or sponsorship.	PLEASE CHECK ONE OF THE FOLLOWING:  V I am a registered lobbyist, representing:  Florida Atlantic  University	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

This form is part of the public record for this meeting.

#### THE FLORIDA SENATE



Tallahassee, Florida 32399-1100

**COMMITTEES:** 

Education Postsecondary, Chair Agriculture Appropriations Appropriations Committee on Agriculture, Environment, and General Government Appropriations Committee on Transportation, Tourism, and Economic Development Education Pre-K -12 Ethics and Elections

SELECT COMMITTEE: Select Committee on Resiliency

JOINT COMMITTEE:
Joint Administrative Procedures Committee

**SENATOR ERIN GRALL** 29th District

March 28, 2023

Chair Broxson,

I respectfully request an excused absence from the Committee on Appropriations on March 28, 2023 at 9:00am.

Thank you for your consideration,

Ein K. Grall

Senator Erin Grall

Florida Senate, District 29

## **CourtSmart Tag Report**

Room: KB 412 Case No.: - Type: Caption: Senate Appropriations Committee Judge:

Started: 3/28/2023 9:02:41 AM

10:01:28 AM

10:01:45 AM

10:02:19 AM 10:02:28 AM Sen. Broxson

Am. 995164

Am. 995202

Ends: 3/28/2023 11:30:22 AM Length: 02:27:42

```
9:02:48 AM
               Sen. Broxson (Chair)
9:05:39 AM
               S 2500
9:05:43 AM
               Sen. Broxson
9:06:41 AM
               Sen. Perry
9:09:25 AM
               Sen. Harrell
               Sen. Bradley
9:15:20 AM
9:19:31 AM
               Sen. Hooper
9:22:19 AM
               Sen. Brodeur
9:28:11 AM
               Sen. Rouson
               Sen. Polsky
9:29:12 AM
9:29:35 AM
               Sen. Perry
9:30:24 AM
               Sen. Polsky
               Sen. Perry
9:30:42 AM
9:30:47 AM
               Sen. Polsky
9:31:00 AM
               Sen. Harrell
9:32:41 AM
               Sen. Davis
9:32:59 AM
               Sen. Perry
9:33:53 AM
               Sen. Davis
               Sen. Perry
9:34:24 AM
               Sen. Davis
9:36:24 AM
               Sen. Perry
9:36:27 AM
9:36:49 AM
               Sen. Davis
               Sen. Perry
9:37:00 AM
               Sen. Davis
9:37:26 AM
9:38:05 AM
               Sen. Broxson
9:38:09 AM
               Sen. Perry
9:38:39 AM
               Sen. Davis
9:39:02 AM
               Sen. Perry
9:39:29 AM
               Sen. Davis
9:40:14 AM
               Sen. Perry
9:40:44 AM
               Sen. Davis
9:41:15 AM
               Sen. Perry
               Sen. Davis
9:41:35 AM
               Sen. Harrell
9:42:07 AM
               Sen. Davis
9:42:43 AM
9:42:48 AM
               Sen. Rouson
9:43:16 AM
               Sen. Bradley
               Sen. Rouson
9:43:51 AM
9:44:10 AM
               Sen. Harrell
               Sen. Pizzo
9:47:22 AM
               Sen. Bradley
9:48:13 AM
9:48:58 AM
               Sen. Broxson
9:50:32 AM
               Consent Calender - Amendments
10:00:16 AM
               Sen. Broxson
10:00:55 AM
               Sen. Rouson
10:01:04 AM
               Tanner Warwick, Associated Industries of Florida (waives in support)
10:01:12 AM
               Allison Kinney, HCA (waives in support)
10:01:20 AM
               Benjamin Palmer (waives in support)
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Mark Anderson, Nassau County BOCC (waives in support)

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10:02:38 AM
               Sen. Gruters
               Sen. Broxson
10:03:35 AM
10:03:43 AM
               Am. 995153
               Am. 995203
10:03:47 AM
10:03:57 AM
               Sen. Avila
               Am. 995047
10:04:53 AM
10:04:58 AM
               Am. 995200
10:05:05 AM
               Sen. Brodeur
10:05:33 AM
               Am. 995078
10:05:46 AM
               Am. 995201
10:05:48 AM
               Sen. Brodeur
10:06:25 AM
               S 2500 (cont.)
10:06:54 AM
               Sen. Broxson
10:07:57 AM
               S 2502
10:08:10 AM
               Sen. Broxson
               Sen. Rouson (Chair)
10:08:17 AM
10:08:41 AM
               Sen. Broxson
10:09:06 AM
               Sen. Rouson
10:09:11 AM
               Sen. Davis
10:09:38 AM
               Sen. Broxson
10:09:43 AM
               Sen. Harrell
               Sen. Davis
10:11:00 AM
               Sen. Harrell
10:11:13 AM
10:12:52 AM
               Sen. Rouson
10:13:02 AM
               S 2504
10:13:11 AM
               Sen. Broxson
10:13:40 AM
               Sen. Rouson
10:15:05 AM
               Sen. Broxson (Chair)
10:15:06 AM
               S 7024
               Sen. Avila
10:15:16 AM
               Am. 751712
10:16:17 AM
10:16:27 AM
               Sen. Avila
10:16:59 AM
               Wayne "Bernie" Bernoska, Florida Professional Firefighters (waives in support)
10:17:25 AM
               S 7024 (cont.)
10:18:29 AM
               Sen. Broxson
10:18:37 AM
               S 2506
10:18:42 AM
               Sen. Brodeur
10:19:26 AM
               Sen. Powell
10:19:33 AM
               Sen. Brodeur
               Sen. Broxson
10:20:47 AM
10:20:55 AM
               S 2508
10:21:10 AM
               Sen. Bradley
10:22:27 AM
               Sen. Pizzo
               Sen. Bradley
10:22:43 AM
               Sen. Broxson
10:23:06 AM
10:24:06 AM
               S 7018
10:24:14 AM
               Sen. Martin
10:25:52 AM
               Jake Felder, FL Department of Corrections (waives in support)
10:26:57 AM
               S 7034
10:26:59 AM
               Sen. Rouson (Chair)
               Sen. Bradley
10:27:24 AM
10:29:05 AM
               Sen. Rouson
10:29:10 AM
               S 7036
10:29:32 AM
               Sen. Bradley
10:30:44 AM
               S 7038
10:30:55 AM
               Sen. Bradley
10:32:15 AM
               S 2510
10:32:33 AM
               Sen. Harrell
10:34:10 AM
               Am. 882190
10:34:18 AM
               Sen. Harrell
               S 2510 (cont.)
10:35:07 AM
10:35:24 AM
               Sen. Rouson
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10:36:33 AM
               S 7028
10:36:45 AM
               Sen. Harrell
10:38:54 AM
               S 7030
10:39:08 AM
               Sen. Harrell
               S 7032
10:40:42 AM
10:41:01 AM
               Sen. Harrell
10:42:24 AM
               Sen. Broxson (Chair)
10:42:43 AM
               S 244
               Sen. Calatayud
10:43:58 AM
10:44:41 AM
               Sen. Pizzo
               Sen. Calatayud
10:45:03 AM
10:45:20 AM
               Sen. Pizzo
               Sen. Calatayud
10:45:29 AM
10:45:38 AM
               Sen. Pizzo
               Sen. Calatayud
10:45:57 AM
               Sen. Pizzo
10:46:05 AM
10:46:18 AM
               Sen. Calatayud
               Sen. Pizzo
10:46:25 AM
               Sen. Calatayud
10:47:15 AM
10:48:08 AM
               Sen. Davis
10:48:38 AM
               Sen. Calatayud
10:50:55 AM
               Sen. Davis
               Sen. Calatayud
10:51:52 AM
10:52:40 AM
               Sen. Davis
10:53:07 AM
               Sen. Calatayud
               Sen. Powell
10:53:31 AM
10:54:19 AM
               Sen. Calatayud
10:54:43 AM
               Sen. Powell
10:54:56 AM
               Sen. Calatayud
               Sen. Powell
10:55:06 AM
10:55:34 AM
               Sen. Calatayud
               Sen. Powell
10:55:53 AM
               Sen. Calatayud
10:56:08 AM
               Sen. Powell
10:56:39 AM
               Sen. Broxson
10:56:42 AM
10:56:56 AM
              J. Ferguson (waives in support)
               David Struhs, Foundation for Florida's Future (waives in support)
10:57:00 AM
10:57:10 AM
               Cheryl Bright (waives in opposition)
10:57:16 AM
               Daniel Navarro (waives in support)
10:57:21 AM
               Sen. Broxson
10:57:27 AM
               Sen. Davis
10:59:03 AM
               Sen. Calatayud
               Sen. Broxson
11:00:38 AM
               S 478
11:00:45 AM
               Sen. Perry
11:00:49 AM
11:02:35 AM
               Sen. Powell
11:03:02 AM
               Sen. Perry
               Sen. Powell
11:04:35 AM
               Eileen Segal, Florida PTA (waives in support)
11:04:59 AM
               Norma Schwartz, Miami Dade County Council PTA/PTSA (waives in support)
11:05:04 AM
11:05:46 AM
               Sen. Harrell
11:06:05 AM
               Sen. Baxley
11:06:58 AM
               Sen. Broxson
11:07:21 AM
               Sen. Perry
11:08:20 AM
               S 7014
11:08:25 AM
               Sen. Martin
11:09:25 AM
               Am. 940374
11:09:32 AM
               Sen. Martin
11:09:55 AM
               Sen. Pizzo
               Sen. Martin
11:10:02 AM
               Sen. Pizzo
11:10:22 AM
11:10:34 AM
              Sen. Martin
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11:10:54 AM
               Sen. Broxson
11:11:24 AM
               Sam Kerce, Department of Juvenile Justice (waives in support)
11:11:32 AM
               Carlos J. Martinez, Florida Public Defender Association (waives in support)
11:11:38 AM
               Sarah Katherine Massey, Florida Chamber of Commerce (waives in support)
11:11:47 AM
               Sen. Broxson
11:12:46 AM
               S 7026
11:13:30 AM
               Sen. Perry
11:14:07 AM
               Sen. Davis
11:14:27 AM
               Sen. Perry
11:14:30 AM
               Sen. Davis
11:14:39 AM
               Sen. Perry
11:15:00 AM
              Am. 694376
11:15:05 AM
               Sen. Broxson
11:15:10 AM
               Am. 913658
11:15:37 AM
               Sen. Perry
11:15:53 AM
               Sen. Broxson
11:16:16 AM
               Am. 732012
11:16:55 AM
               Am. 525964
11:17:10 AM
               Sen. Davis
               Sen. Broxson
11:19:27 AM
11:19:46 AM
               S 7026 (cont.)
               Sarah Katherine Massey, Florida Chamber of Commerce
11:19:57 AM
11:20:45 AM
               Danielle McBeth, Florida A&M University (waives in support)
               Becky Magdaleno, Florida Association of the American Institute of Architects
11:20:54 AM
11:21:03 AM
               Rhonda Hammond
               Renee Fargason, State University System of Florida (waives in support)
11:24:22 AM
11:24:34 AM
               Christopher Emmanuel, The University of Florida (waives in support)
11:24:41 AM
               Lina Rojas, Florida State University (waives in support)
11:24:49 AM
               Chris Cantens, Florida International University (waives in support)
11:24:56 AM
               Lauren Hartmann, University of South Florida (waives in support)
11:25:05 AM
               Carol Bowen, Associated Builders and Contractors of FL (waives in opposition)
11:25:19 AM
               Camila Mychalczuk, Florida Atlantic University (waives in support)
11:25:23 AM
               Sen. Broxson
11:26:03 AM
               Sen. Perry
               Sen. Broxson
11:27:35 AM
11:27:39 AM
               Sen. Powell
11:28:50 AM
               Sen. Davis
11:29:40 AM
               Sen. Book
11:29:53 AM
               Sen. Hooper
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Sen. Broxson

11:30:08 AM